Fiscal Year 2023-2024

Departmental Budget Listing

Volume 4

2023-2024 Departmental Budget Listing

University of Nebraska at Omaha
Volume 4

Table of Contents

Description	Volume	Page
Preface		
Data Elements and Definitions for Departmental Budget Listing	1-6	iii
Major Personal Service Categories	1-6	vii
University of Nebraska at Omaha		
Subprograms 1 through 99	4	5640
Alphabetical Index of Cost Objects	4	6394
Alphabetical Index of Staff	4	6400

Data Elements and Definitions for Departmental Budget Listing

The Departmental Budget Document contains the detail of expenditures by subprogram, department, and cost object. The data elements as contained in the columnar format below are defined in the following paragraphs.

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget

Description

Cost Element.....This is the identifying number for budgeted personal and non-personal services expenditures and revenue. It is equivalent to the old account number used in budget documents prior to FY 1999-2000. Cost element numbers are included in all Budget Documents and denote the following classification:

Personal Services

511000 – Faculty
511100 – Faculty – Permanent
511200 – Faculty – Temporary
512000 – Chairpersons
512100 – Academic Administrators
512100 – Other Administrators
513000 – Professional Staff
513200 – Managerial/Professional – Temporary
514000 – Clerical/Service
514200 – Clerical/Service – Temporary
515000 – Other Academic
516000 – Student Wages
516500 – Student Hourly
516600 – Work Study Wages
517000 – Planned Other Personal Services
517200 – Other – Temporary
517300 – Overtime
518000 – Personal Services Credits
518950 – Planned Negative Budget – Faculty Salaries
518955 – Planned Negative Budget – Administrators Salaries
518960 – Planned Negative Budget – Managerial/Professional Salaries
518965 – Planned Negative Budget – Office/Service Salaries
518970 – Planned Negative Budget – Other Academic Salaries
518975 – Planned Negative Budget – Student Wages
518980 – Planned Negative Budget – Other Wages
519000 – Planned Benefits
519100 – Retirement Contribution
519200 – FICA Contribution
519300 – Health Insurance Contribution
519400 – Life Insurance Contribution
519600 – Staff Remissions
519700 – Unemployment Compensation
519800 – Workers Compensation
519950 – Planned Negative Budget – Retirement
519955 – Planned Negative Budget – FICA
519960 – Planned Negative Budget – Health Insurance
519965 – Planned Negative Budget – Life Insurance

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget

Description

Non-Personal Services

521000 – Operating Expenses
522000 – Planned Employee Recruitment/Other Costs
523600 – Other Operating Expenses
525000 – Planned Repairs & Maintenance
526000 – Planned Contracted Services – General
526601 – DAS Accounting Charges
529000 – Utilities
530000 – Supplies & Materials
540000 – Travel
550000 – Capital Outlay
560000 – Government Aid
563800 – UTAG/Need Based Aid UG
564100 – Optometry/Vet Med Contracts
570000 – Cost of Goods Sold
592100 – Expense Credit – Operating/Services
592900 – Expense Credit – Utilities
594000 – Expense Credit – Travel
599950 – Negative Budget – Operating Expenses
599960 – Negative Budget – Supplies
599965 – Negative Budget – Travel
599970 – Negative Budget – Capital Expenses

Revenues

410000 – State Appropriation
420000 – Federal Appropriation
530000 – Invest Income Loan/Endowment
433428 – Activity Adjustment Debit
441001 – Tuition Adjustments
441100 – Undergraduate Resident
441110 – Undergraduate Nonresident
441120 – Undergraduate Audit
441200 – Graduate Resident
441210 – Graduate Nonresident
441220 – Graduate Audit
441300 – Off-Campus Undergraduate
441310 – Off-Campus Graduate
441320 – Offutt Undergraduate
441330 – Offutt Graduate
441600 – Professional Resident
441610 – Professional Nonresident
441990 – Tuition Remissions
441995 – Tuition Transfer Program – Debit
442100 – Institutional Student Fees
442210 – Student Fees – Transfers
442300 – Application Fees – Undergraduate

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget

Description

442310 – Application Fees – Graduate
442420 – Change of Schedule Fees
442710 – Graduation Processing Fees
442800 – Late Payment Fees
442810 – Other Student Fees
450000 – Sales and Services
459950 – Sales & Services Offset – Debit
460000 – Restricted Revenue
461000 – Federal Grants and Contracts
461900 – Indirect Costs – Federal
464000 – Private Gifts and Contracts
464320 – Professional Fees – Contract
490000 – Other Revenues
490100 – Miscellaneous Cash Income
490200 – Miscellaneous Other Income
833428 – U-Wide Act Adj. – Debit

Employee Name..... On Personal Services lines, this column contains the name of the incumbent staff member or T.B.A. (To Be Appointed) on unfilled positions. On Non-Personal Services lines, this column contains the name of the cost element (expenditure).

Special Status (SPC) ..... The purpose of this field is to identify that the employee currently filling this position carries with him/her a special status.

Non-Academic
"P" – Probation
"O" – Non-Disciplinary Probation
"D" – Disciplinary Probation

Academic
"T" – Continuous Appointment (Tenure)
"E" – Specific Term Appointment (Eligible for Tenure)
"N" – Special Appointment (Not on Track for Tenure)
"F" – Tenure Awarded for future date (normally one year in advance)

Title..... The title held by the person occupying this position appears in this column. (In the case of a T.B.A. line, the title of the position appears instead.)

Position ..... This is the identifying number for budgeted personal and non-personal services positions.

Job Class ..... This is the identifying number for budgeted personal services position titles.

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget

Description

Term.....This code indicates the length of the appointments, as well as the period of time payments are made.
"00" – 12-month appointment paid over 12 months
"01" – Academic year appointment paid over 9 months
"02" – Academic year appointment paid over 12 months
"03" – 10 month appointment paid over 10 months
"04" – 10 month appointment paid over 12 months
"05" – Summer session appointment
"06" – Fall semester appointment
"07" – Spring semester appointment
"08" – Other
"09" – Spring semester appointment paid over 8 months
"11" – 11 month appointment paid over 12 months

Hours.....This field indicates the weekly work hours funded for the position (not provided for salaried employees).

Annual Hours.....This field indicates the estimated annual work hours funded for the position (not provided for salaried employees).

Pay Rate .....This field contains the hourly pay rate for individuals paid on the basis of hours reported (not provided for salaried employees).

Full-time Equivalent .....This column indicates the measurement of each individual staff position in relation to a full-time position. It is that fraction of a calendar year during which an employee in this position would normally be paid for active work. Please note that the full-time equivalent column applies to the position and not to the individual filling the position.

Permanent Budget.....This is the annual amount budgeted.

Major Personal Services Categories

Faculty ..... Faculty includes anyone defined as faculty in Section 3.1.1.1 of the Regents' Bylaws (including T.B.A.'s) with the academic rank of assistant instructor and above. The faculty FTE or departmental chairpersons is decreased by 60 percent. Extension agents who hold faculty status are also counted as faculty.

Other Academic ..... Other academic staff are defined in Section 3.1.1.2 of the Regents' Bylaws and includes all research associates (including postdoctoral), research assistants, graduate assistants, teaching assistants, teaching fellows, and house officers.

Academic Administrators..... Academic Administrators are defined in Section 3.1.1.1 of the Regents' Bylaws as those persons who administer the functions carried out by the faculty. This includes faculty and administrative officers designated by the Board of Regents: Assistant Deans, Associate Deans, and Deans who report to the Vice Chancellor for Academic Affairs, the Vice Chancellor for Agriculture and Natural Resources at UNL, the Vice Chancellor for Graduate Studies and Research at UNL, the Vice Chancellor holding the title of Assistant of Associate Vice Chancellor who reports to those officers; the Vice President for Academic Affairs; the Assistant and Associate Vice Presidents for Academic Affairs; and the President.

Other Administrators..... Included as Other Administrators are those holding the position of Vice President for Business and Finance, Vice President/General Counsel, Vice President for University Affairs, the Chief Business Officer of each campus, the Chief Student Affairs Officer of each campus, Assistant and Associate Vice Presidents, Assistant and Associate Vice Chancellors, or their equivalents who report to the forenamed officers, and individuals other than academic administrators who have responsibility for program administration, as well as supervisory and management responsibility – that is, those who, in addition to the execution of supervisory and line managerial tasks, assume responsibility for interpreting and extending the highest University policy into the operating procedures of the institution.

Managerial/ Professional..... All personnel as defined in Section 3.1.1.3 of the Regents' Bylaws, but who are not included in the Faculty, Academic Administrative, or Other Administrative categories.

Clerical/Technical/ Service ..... All personnel as defined in Section 3.1.2 of the Regents' Bylaws.

Student ..... All personnel as defined in Section 3.1.3 of the Regents' Bylaws.

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)
COST OBJECT: Sr V/C - Academic Affairs (41-0101-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Russell, Jill F	Accreditation Liaison Officer	00062477	095570	08			0.240	25,522
512100 ADMINISTRATIVE - PERMANENT								
He, Ni	Sr Vice Chancellor	00060000	095010	12			1.000	304,500
Batton, Candice Leigh	Assistant Vice Chancellor for Acad Affrs	00063423	095013	12			1.000	154,640
Batton, Candice Leigh	Assistant Vice Chancellor for Acad Affrs	00063423	095013	12			0.000	25,000
Edwards, Sarah K	Asst V/C for Curriculum & Programs	00062419	095013	12			1.000	159,800
Edwards, Sarah K	Asst V/C for Curriculum & Programs	00062419	095013	12			0.000	25,000
Goldsberry, Tammy S	Director of Academic Budget	00062348	095081	12			1.000	129,100
TBA	Academic Human Resources Officer	00064900	244300	12			1.000	98,313
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**5.000**	**896,353**
513000 MGR/PROFESSIONAL SAL								
Hoffman, Christine	Administrative Associate	00062739	242412	12	2080	32.234	1.000	67,047
Sargus, Angela Lynn	Executive Associate	00061098	243300	12			1.000	77,206
Baumgartner, Cameron L	Budget Manager	00061134	243336	12			1.000	70,000
Dillon, Sarah J	AA Communications & Project Specialist	00062647	343302	12			1.000	60,100
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.000**	**274,353**
514000 CLER/TECH/SERV WAGES								
Layman, Ann	Administrative Associate	00062726	242402	12	2080	25.000	1.000	52,000
Miller, David L	Business Operations Coordinator	00062752	242402	12	2080	27.284	1.000	56,750
Swartzendruber, Jennifer M	Academic & Faculty Affrs Admin Assoc-AA	00065032	242402	12	2080	29.495	1.000	61,350
Devney, Denise J	Administrative Associate	00065557	242412	12	2080	27.861	1.000	57,950
	TOTAL 514000 CLER/TECH/SERV WAGES						**4.000**	**228,050**
SUBTOTAL NONFACULTY							**13.240**	**1,424,278**
SUBTOTAL SALARIES & WAGES							**13.240**	**1,424,278**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								74,062
519200 FICA CONTRIBUTION								82,608
519300 HEALTH INSURANCE CONTRIBUTION								179,601
519400 LIFE INSURANCE CONTRIBUTION								1,424
SUBTOTAL BENEFITS								**337,695**
TOTAL PERSONAL SERVICES								**1,761,973**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								51,664
530000 OPERATING SUPPLIES								15,000
540000 TRAVEL EXPENSE								15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)
COST OBJECT: Sr V/C - Academic Affairs (41-0101-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL NET OPERATING EXPENSES							**81,664**
	COST OBJECT TOTAL							**1,843,637**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)
COST OBJECT: Assessment Office (41-0101-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								54,651
540000 TRAVEL EXPENSE								5,000
	TOTAL NET OPERATING EXPENSES							**59,651**
	COST OBJECT TOTAL							**59,651**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)
COST OBJECT: Collective Bargaining Expense (41-0101-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								34,965
	TOTAL NET OPERATING EXPENSES							**34,965**
	COST OBJECT TOTAL							**34,965**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Faculty Recruitment (02)
COST OBJECT: Candidate Expense (41-0102-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,739
	TOTAL NET OPERATING EXPENSES							**13,739**
	COST OBJECT TOTAL							**13,739**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Program Development (03)
COST OBJECT: Program Development Curriculum Review (41-0103-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,996
	TOTAL NET OPERATING EXPENSES							**12,996**
	COST OBJECT TOTAL							**12,996**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Faculty Senate (04)
COST OBJECT: Faculty Senate (41-0104-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Assistant Professor	00060008	095154	02			0.250	13,000
SUBTOTAL FACULTY							**0.250**	**13,000**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Jenkins, Katrina M	Administrative Tech I	00060009	242409	12	2080	21.540	1.000	44,804
SUBTOTAL NONFACULTY							**1.000**	**44,804**
SUBTOTAL SALARIES & WAGES							**1.250**	**57,804**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,006
519200 FICA CONTRIBUTION								3,353
519300 HEALTH INSURANCE CONTRIBUTION								7,289
519400 LIFE INSURANCE CONTRIBUTION								58
SUBTOTAL BENEFITS								**13,706**
TOTAL PERSONAL SERVICES								**71,510**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
530000 OPERATING SUPPLIES								3,785
540000 TRAVEL EXPENSE								775
TOTAL NET OPERATING EXPENSES								**6,560**
COST OBJECT TOTAL								**78,070**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Memberships (05)
COST OBJECT: Memberships (41-0105-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								73,189
	TOTAL NET OPERATING EXPENSES							**73,189**
	COST OBJECT TOTAL							**73,189**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Instituitional Effectiveness (07)
COST OBJECT: Institutional Effectiveness (41-0107-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gutheil Bykerk, Jean E	Research Analyst II	00060012	243300	12			1.000	69,996
Liu, Jenny	Director, Institutional Research	00063895	244300	12			1.000	105,319
Roy, Kevin G	Business Analyst	00065526	263300	12			1.000	65,920
TBA	Business Analyst I	00065316	303300	12			0.000	23,824
TBA	Business Analyst II	00061691	303302	12			1.000	81,545
O'Dell, Daniel P	Business Analyst I	00064924	303336	12			1.000	66,346
Jacobsen, Andrew L	Exec Dir, System Intel & Data Analytics	00060010	304300	12			1.000	138,020
	TOTAL 513000 MGR/PROFESSIONAL SAL						**6.000**	**550,970**
SUBTOTAL NONFACULTY							**6.000**	**550,970**
SUBTOTAL SALARIES & WAGES							**6.000**	**550,970**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								28,650
519200 FICA CONTRIBUTION								31,956
519300 HEALTH INSURANCE CONTRIBUTION								69,477
519400 LIFE INSURANCE CONTRIBUTION								551
SUBTOTAL BENEFITS								**130,634**
TOTAL PERSONAL SERVICES								**681,604**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,385
530000 OPERATING SUPPLIES								368
540000 TRAVEL EXPENSE								12,389
TOTAL NET OPERATING EXPENSES								**23,142**
COST OBJECT TOTAL								**704,746**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Instituitional Effectiveness (07)
COST OBJECT: Academic Accreditation (41-0107-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
	TOTAL NET OPERATING EXPENSES							**15,000**
	COST OBJECT TOTAL							**15,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Academic Affairs Lockbox (99)
COST OBJECT: OAA Budget Adj 2023 (41-0199-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								-1,734,092
	TOTAL NET OPERATING EXPENSES							**-1,734,092**
	COST OBJECT TOTAL							**-1,734,092**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Collaboration Science (08)
COST OBJECT: DHS: NCITE Center Y3 ADMIN CORE 6/23 (44-0108-1001203)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Ligon, Ginamarie S	Director NCITE	00062451	098160	12			1.000	214,666
Ligon, Ginamarie S	Director NCITE	00062451	098160	12			0.000	20,841
	(47-0101-2057100)UNF:Koraleski CBA Professor		511000				0.00	10,000
	TOTAL Ligon, Ginamarie S						1.00	**245,507**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**1.000**	**235,507**
512100 ADMINISTRATIVE - PERMANENT								
Grace, Erin M	Director, Strategic Comm & External Rela	00063031	098160	12			1.000	123,600
513000 MGR/PROFESSIONAL SAL								
Jordan, Scott R	Coord of Ops, SPC Projects, and Events	00063006	243300	12			1.000	61,800
Kalvoda, Jennifer	DHS Engagements Project Manager	00063587	243300	12			1.000	72,240
Sklenar, Courtney A	Education and Events Manager	00063586	243300	12			1.000	64,890
Stinebrink, Beth A	Grants and Contracts Manager	00063005	243300	12			1.000	84,000
Vetter, Sara J	DHS Engagements Project Manager	00063312	243300	12			1.000	72,100
Ursch, Blake A	Strategic Communications Manager	00065716	343317	12			1.000	74,572
	TOTAL 513000 MGR/PROFESSIONAL SAL						**6.000**	**429,602**
SUBTOTAL NONFACULTY							**8.000**	**788,709**
SUBTOTAL SALARIES & WAGES							**8.000**	**788,709**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								33,914
519200 FICA CONTRIBUTION								38,647
519300 HEALTH INSURANCE CONTRIBUTION								119,884
519400 LIFE INSURANCE CONTRIBUTION								789
SUBTOTAL BENEFITS								**193,234**
TOTAL PERSONAL SERVICES								**981,943**
COST OBJECT TOTAL								**981,943**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)
COST OBJECT: UNF:Regents Professorships (47-0101-2001100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Davis, Paul H	Regents/Foundation	00061386	095189	02			0.000	5,000
	(41-0505-0100)Biology		511000				1.00	145,147
	(41-0504-0100)Health Careers Resource Center		511000				0.00	15,000
	TOTAL Davis, Paul H						1.00	**165,147**
Price, John T	Regents/Foundation	00061388	095189	02			0.000	5,000
	(41-0508-0100)English		511000				1.00	86,565
	(47-0508-2008100)UNF:Yvette Kinney Creative		511000				0.00	3,000
	TOTAL Price, John T						1.00	**94,565**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.000**	**10,000**
SUBTOTAL FACULTY							**0**	**10,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**10,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								450
519200 FICA CONTRIBUTION								520
519300 HEALTH INSURANCE CONTRIBUTION								1,450
519400 LIFE INSURANCE CONTRIBUTION								10
SUBTOTAL BENEFITS								**2,430**
TOTAL PERSONAL SERVICES								**12,430**
COST OBJECT TOTAL								**12,430**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)
COST OBJECT: Jefferis Chr Of English (47-0101-2002100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Girten, Kristin Marie	Jefferis Professorship	00061396	090050	02			0.000	3,000
	(41-0508-0100)English		511000				0.50	71,637
	(41-1205-0150)ORCA - Administration		512100				0.50	37,629
	TOTAL Girten, Kristin Marie						1.00	**112,266**
	SUBTOTAL FACULTY						**0**	**3,000**
	SUBTOTAL SALARIES & WAGES						**0.000**	**3,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								135
519200 FICA CONTRIBUTION								156
519300 HEALTH INSURANCE CONTRIBUTION								435
519400 LIFE INSURANCE CONTRIBUTION								3
	SUBTOTAL BENEFITS							**729**
	TOTAL PERSONAL SERVICES							**3,729**
	COST OBJECT TOTAL							**3,729**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)
COST OBJECT: Kayser Chair (47-0101-2003100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Beard, Christine E	Kayser Chair	00061394	090050	02			0.000	5,000
	(41-0706-0100)Music		511000				1.00	77,150
	TOTAL Beard, Christine E						1.00	**82,150**
Reiter-Palmon, Roni	Kayser Chair	00061391	090050	02			0.000	5,000
	(41-0518-0100)Psychology		511000				1.00	105,507
	TOTAL Reiter-Palmon, Roni						1.00	**110,507**
Hunter, Samuel T	Regents/Foundation	00061392	095189	02			0.000	5,000
	(41-0518-0100)Psychology		511000				1.00	149,997
	TOTAL Hunter, Samuel T						1.00	**154,997**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.000**	**15,000**
	SUBTOTAL FACULTY						**0**	**15,000**
	SUBTOTAL SALARIES & WAGES						**0.000**	**15,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								675
519200 FICA CONTRIBUTION								780
519300 HEALTH INSURANCE CONTRIBUTION								2,175
519400 LIFE INSURANCE CONTRIBUTION								15
	SUBTOTAL BENEFITS							**3,645**
	TOTAL PERSONAL SERVICES							**18,645**
	COST OBJECT TOTAL							**18,645**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)
COST OBJECT: Kiewit Chair (47-0101-2004100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dando, Christina E	Peter Kiewit Chair	00061832	090050	02			0.000	5,000
	(41-0511-0100)Geography		511000				1.00	82,329
	TOTAL Dando, Christina E						1.00	**87,329**
Lipschultz, Jeremy Harris	Peter Kiewit Chair	00061390	090050	02			0.000	5,000
	(41-0720-0100)Communication		511000				1.00	103,989
	TOTAL Lipschultz, Jeremy Harris						1.00	**108,989**
Nordness, Philip D	Peter Kiewit Chair	00064792	090050	02			0.000	5,000
	(41-1013-0100)Special Education Communicatio		511000				1.00	74,074
	TOTAL Nordness, Philip D						1.00	**79,074**
Szto, Peter P	Peter Kiewit Chair	00061389	090050	02			0.000	5,000
	(41-0310-0100)Social Work		511000				1.00	99,065
	TOTAL Szto, Peter P						1.00	**104,065**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.000**	**20,000**
SUBTOTAL FACULTY							**0**	**20,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**20,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								900
519200 FICA CONTRIBUTION								1,040
519300 HEALTH INSURANCE CONTRIBUTION								2,900
519400 LIFE INSURANCE CONTRIBUTION								20
SUBTOTAL BENEFITS								**4,860**
TOTAL PERSONAL SERVICES								**24,860**
COST OBJECT TOTAL								**24,860**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)
COST OBJECT: UNF:Ralph Wardle Prof-Arts & Sciences (47-0101-2006100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Holloway, Carson L	Wardle Diamond Alum	00061813	090050	02			0.000	3,000
	(41-0517-0100)Political Science		511000				0.40	32,440
	(41-0517-0100)Political Science		512000				0.60	52,259
	TOTAL Holloway, Carson L						1.00	**87,699**
SUBTOTAL FACULTY							**0**	**3,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**3,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								135
519200 FICA CONTRIBUTION								156
519300 HEALTH INSURANCE CONTRIBUTION								435
519400 LIFE INSURANCE CONTRIBUTION								3
SUBTOTAL BENEFITS								**729**
TOTAL PERSONAL SERVICES								**3,729**
COST OBJECT TOTAL								**3,729**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)
COST OBJECT: UNF:John Lucas Professorship-Bus Admin (47-0101-2007100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schulz, Steven A	Lucas Diamond Alumni	00061814	090050	02			0.000	5,000
	(41-0602-0100)Business Administration - Gene		511000				0.28	38,259
	(41-0610-0300)POE - Supply Chain Management		511000				0.72	96,724
	TOTAL Schulz, Steven A						1.00	**139,983**
SUBTOTAL FACULTY							**0**	**5,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**5,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								225
519200 FICA CONTRIBUTION								260
519300 HEALTH INSURANCE CONTRIBUTION								725
519400 LIFE INSURANCE CONTRIBUTION								5
SUBTOTAL BENEFITS								**1,215**
TOTAL PERSONAL SERVICES								**6,215**
COST OBJECT TOTAL								**6,215**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)
COST OBJECT: UNF:Paul Kennedy Prof-Education (47-0101-2008100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Leader Janssen, Elizabeth Marie	Kennedy Diamond Alumni	00061815	090050	12			0.000	3,000
	(42-1002-0600)Education - Distance Education		511000				0.22	20,620
	(41-1013-0100)Special Education Communicatio		511000				0.18	17,004
	(41-1013-0100)Special Education Communicatio		512000				0.60	61,436
	TOTAL Leader Janssen, Elizabeth Marie						1.00	**102,060**
SUBTOTAL FACULTY							**0**	**3,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**3,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								135
519200 FICA CONTRIBUTION								156
519300 HEALTH INSURANCE CONTRIBUTION								435
519400 LIFE INSURANCE CONTRIBUTION								3
SUBTOTAL BENEFITS								**729**
TOTAL PERSONAL SERVICES								**3,729**
COST OBJECT TOTAL								**3,729**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)
COST OBJECT: UNF:Edwin Clark Prof-Fine Arts (47-0101-2009100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Morris, Amy M	Clark Diamond Alumni	00061816	090050	12			0.000	3,000
	(41-0705-0100)Art and Art History		511000				0.40	52,918
	(41-0704-0100)School of the Arts - Director		512000				0.60	85,376
	TOTAL Morris, Amy M						1.00	**141,294**
SUBTOTAL FACULTY							**0**	**3,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**3,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								135
519200 FICA CONTRIBUTION								156
519300 HEALTH INSURANCE CONTRIBUTION								435
519400 LIFE INSURANCE CONTRIBUTION								3
SUBTOTAL BENEFITS								**729**
TOTAL PERSONAL SERVICES								**3,729**
COST OBJECT TOTAL								**3,729**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)
COST OBJECT: UNF:David Scott Professorship-Cpacs (47-0101-2010100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Scott Diamond Alumni	00061817	090050	02			0.000	3,000
SUBTOTAL FACULTY							**0**	**3,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**3,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								135
519200 FICA CONTRIBUTION								156
519300 HEALTH INSURANCE CONTRIBUTION								435
519400 LIFE INSURANCE CONTRIBUTION								3
SUBTOTAL BENEFITS								**729**
TOTAL PERSONAL SERVICES								**3,729**
COST OBJECT TOTAL								**3,729**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)
COST OBJECT: UNF:William Hockett Professorship-Acctg (47-0101-2012100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kwak, Wikil	Hockett Diamond Alumni	00061913	090050	02			0.000	12,000
	(41-0602-0100)Business Administration - Gene		511000				1.00	159,232
	TOTAL Kwak, Wikil						1.00	**171,232**
Riley, Jennifer L	Hockett Diamond Alumni	00061912	090050	02			0.000	12,000
	(41-0602-0100)Business Administration - Gene		511000				1.00	155,290
	TOTAL Riley, Jennifer L						1.00	**167,290**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.000**	**24,000**
SUBTOTAL FACULTY							**0**	**24,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**24,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,080
519200 FICA CONTRIBUTION								1,248
519300 HEALTH INSURANCE CONTRIBUTION								3,480
519400 LIFE INSURANCE CONTRIBUTION								24
SUBTOTAL BENEFITS								**5,832**
TOTAL PERSONAL SERVICES								**29,832**
COST OBJECT TOTAL								**29,832**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)
COST OBJECT: UNF:James Earl Professorship Of Math (47-0101-2013100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Love, Betty	James Earl Professorship	00061996	090050	02			0.000	5,000
	(41-0514-0100)Mathematics		511000				1.00	112,354
	TOTAL Love, Betty						1.00	**117,354**
	SUBTOTAL FACULTY						**0**	**5,000**
	SUBTOTAL SALARIES & WAGES						**0.000**	**5,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								225
519200 FICA CONTRIBUTION								260
519300 HEALTH INSURANCE CONTRIBUTION								725
519400 LIFE INSURANCE CONTRIBUTION								5
	SUBTOTAL BENEFITS							**1,215**
	TOTAL PERSONAL SERVICES							**6,215**
	COST OBJECT TOTAL							**6,215**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)
COST OBJECT: Isaacson Chair (47-0101-2014100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chen, Yu-Che	Isaacson Chair	00061387	090050	02			0.000	5,000
	(41-0308-0100)Public Administration		511000				1.00	103,255
	TOTAL Chen, Yu-Che						1.00	**108,255**
Dohrman-Swain, Kristine J	Isaacson Chair	00062371	090050	12			0.000	5,000
	(41-2201-0600)Chairs		511000				0.00	5,000
	(41-1001-0100)Dean College of Education		512100				1.00	141,250
	TOTAL Dohrman-Swain, Kristine J						1.00	**151,250**
Johanningsmeier, Charles A	Isaacson Chair	00062373	090050	02			0.000	5,000
	(41-0508-0100)English		511000				1.00	86,497
	TOTAL Johanningsmeier, Charles A						1.00	**91,497**
Mei, Wai-Ning	Isaacson Chair	00061833	090050	02			0.000	5,000
	(41-0516-0100)Physics		511000				1.00	97,500
	TOTAL Mei, Wai-Ning						1.00	**102,500**
TBA	Isaacson Chair	00061385	090050	02			0.000	5,000
TBA	Isaacson Chair	00062372	090050	02			0.000	5,000
	TOTAL 511000 TENURED FACULTY SALARIES						**0.000**	**30,000**
SUBTOTAL FACULTY							**0**	**30,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**30,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,350
519200 FICA CONTRIBUTION								1,560
519300 HEALTH INSURANCE CONTRIBUTION								4,350
519400 LIFE INSURANCE CONTRIBUTION								30
SUBTOTAL BENEFITS								**7,290**
TOTAL PERSONAL SERVICES								**37,290**
COST OBJECT TOTAL								**37,290**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)
COST OBJECT: UNF:Robert Reilly Prof-Communications (47-0101-2015100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chao, Chin Chung	Reilly Diamond Alumni	00062359	090050	02			0.000	10,000
	(41-0720-0100)Communication		511000				1.00	74,396
	TOTAL Chao, Chin Chung						1.00	**84,396**
Hundley, Heather L	Reilly Diamond Alumni	00062359	090050	12			0.000	12,000
	(41-0720-0100)Communication		511000				0.40	52,562
	(41-0720-0100)Communication		512000				0.60	84,843
	TOTAL Hundley, Heather L						1.00	**149,405**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.000**	**22,000**
SUBTOTAL FACULTY							**0**	**22,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**22,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								990
519200 FICA CONTRIBUTION								1,144
519300 HEALTH INSURANCE CONTRIBUTION								3,190
519400 LIFE INSURANCE CONTRIBUTION								22
SUBTOTAL BENEFITS								**5,346**
TOTAL PERSONAL SERVICES								**27,346**
COST OBJECT TOTAL								**27,346**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)
COST OBJECT: UNF:Varner Professorship (47-0101-2016100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Eikenberry, Angela Marie	Varner Chair	00064093	090050	02			0.000	5,000
	(41-2201-0600)Chairs		511000				0.00	5,000
	(41-0308-0100)Public Administration		511000				1.00	96,625
	TOTAL Eikenberry, Angela Marie						1.00	**106,625**
Myers, Sara A	Varner Chair	00062504	090050	12			0.000	5,000
	(41-2201-0600)Chairs		511000				0.00	5,000
	(41-1205-0100)Office of Research & Creative		512100				0.95	144,911
	TOTAL Myers, Sara A						0.95	**154,911**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.000**	**10,000**
SUBTOTAL FACULTY							**0**	**10,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**10,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								450
519200 FICA CONTRIBUTION								520
519300 HEALTH INSURANCE CONTRIBUTION								1,450
519400 LIFE INSURANCE CONTRIBUTION								10
SUBTOTAL BENEFITS								**2,430**
TOTAL PERSONAL SERVICES								**12,430**
COST OBJECT TOTAL								**12,430**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)
COST OBJECT: UNF: Nba Professor Of Banking (47-0101-2017100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rowe, Wei Wang	NE Bankers Assoc	00062993	090050	02			0.000	5,000
	(41-0602-0100)Business Administration - Gene		511000				1.00	149,008
	TOTAL Rowe, Wei Wang						1.00	**154,008**
SUBTOTAL FACULTY							**0**	**5,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**5,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								225
519200 FICA CONTRIBUTION								260
519300 HEALTH INSURANCE CONTRIBUTION								725
519400 LIFE INSURANCE CONTRIBUTION								5
SUBTOTAL BENEFITS								**1,215**
TOTAL PERSONAL SERVICES								**6,215**
COST OBJECT TOTAL								**6,215**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)
COST OBJECT: UNF:Hollie Bethel Professor of Education (47-0101-2019100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gomez Johnson, Kelly M	Hollie Bethel Professorship	00064015	090050	12			0.000	10,000
	(42-1002-0600)Education - Distance Education		511000				0.10	9,793
	(41-1008-0100)Teacher Education		511000				0.30	30,951
	(41-1008-0100)Teacher Education		512000				0.60	76,116
	TOTAL Gomez Johnson, Kelly M						1.00	**126,860**
SUBTOTAL FACULTY							**0**	**10,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**10,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								450
519200 FICA CONTRIBUTION								520
519300 HEALTH INSURANCE CONTRIBUTION								1,450
519400 LIFE INSURANCE CONTRIBUTION								10
SUBTOTAL BENEFITS								**2,430**
TOTAL PERSONAL SERVICES								**12,430**
COST OBJECT TOTAL								**12,430**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)
COST OBJECT: UNF: Reynolds Professorship (47-0101-2020100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Clinkinbeard, Samantha Ann	Reynolds Professorship	00064148	090050	11			0.000	5,000
	(41-0301-0100)CPACS - Dean		512000				1.00	129,025
	TOTAL Clinkinbeard, Samantha Ann						1.00	**134,025**
TBA	Reynolds Professorship	00064149	090050	12			0.000	5,000
	TOTAL 511000 TENURED FACULTY SALARIES						**0.000**	**10,000**
SUBTOTAL FACULTY							**0**	**10,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**10,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								450
519200 FICA CONTRIBUTION								520
519300 HEALTH INSURANCE CONTRIBUTION								1,450
519400 LIFE INSURANCE CONTRIBUTION								10
SUBTOTAL BENEFITS								**2,430**
TOTAL PERSONAL SERVICES								**12,430**
COST OBJECT TOTAL								**12,430**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)
COST OBJECT: UNF:Durham Distinguished Professors Fund (47-0101-2021100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gandhi, Robin A	Durham Professorship	00064221	090050	02			0.000	10,000
	(41-0811-0100)School of Interdisciplinary In		511000				0.40	51,959
	(41-0811-0100)School of Interdisciplinary In		512000				0.60	81,541
	TOTAL Gandhi, Robin A						1.00	**143,500**
Mahoney, William	Durham Professorship	00064266	090050	02			0.000	10,000
	(41-0811-0100)School of Interdisciplinary In		511000				1.00	148,811
	TOTAL Mahoney, William						1.00	**158,811**
Subramaniam, Mahadevan	Durham Professorship	00064264	090050	02			0.000	10,000
	(41-0806-0100)Computer Science		511000				0.40	56,469
	(41-0806-0100)Computer Science		512000				0.60	88,305
	TOTAL Subramaniam, Mahadevan						1.00	**154,774**
TBA	Durham Professorship	00064272	090050	02			0.000	10,000
	TOTAL 511000 TENURED FACULTY SALARIES						**0.000**	**40,000**
SUBTOTAL FACULTY							**0**	**40,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**40,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,800
519200 FICA CONTRIBUTION								2,080
519300 HEALTH INSURANCE CONTRIBUTION								5,800
519400 LIFE INSURANCE CONTRIBUTION								40
SUBTOTAL BENEFITS								**9,720**
TOTAL PERSONAL SERVICES								**49,720**
COST OBJECT TOTAL								**49,720**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)
COST OBJECT: UNF: Spire Chair of Music (47-0101-2022100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fannin, Karen M	Spire Chair in Music	00064263	090050	12			0.000	15,000
	(41-0706-0100)Music		511000				0.40	40,254
	(41-0706-0100)Music		512000				0.60	92,352
	TOTAL Fannin, Karen M						1.00	**147,606**
SUBTOTAL FACULTY							**0**	**15,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**15,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								675
519200 FICA CONTRIBUTION								780
519300 HEALTH INSURANCE CONTRIBUTION								2,175
519400 LIFE INSURANCE CONTRIBUTION								15
SUBTOTAL BENEFITS								**3,645**
TOTAL PERSONAL SERVICES								**18,645**
COST OBJECT TOTAL								**18,645**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)
COST OBJECT: UNF:Margaret Killian Diamond Prof-Educ (47-0101-2023100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dinkel, Danae M	Margaret Killian Professorship	00064471	090050	02			0.000	3,000
	(41-1010-0100)Health and Knesiology		511000				1.00	77,833
	TOTAL Dinkel, Danae M						1.00	**80,833**
SUBTOTAL FACULTY							**0**	**3,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**3,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								135
519200 FICA CONTRIBUTION								156
519300 HEALTH INSURANCE CONTRIBUTION								435
519400 LIFE INSURANCE CONTRIBUTION								3
SUBTOTAL BENEFITS								**729**
TOTAL PERSONAL SERVICES								**3,729**
COST OBJECT TOTAL								**3,729**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)
COST OBJECT: UNF:Baright Professor of Real Estate (47-0101-2025100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Baright Professorship	00064546	090050	02			0.000	10,000
SUBTOTAL FACULTY							**0**	**10,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**10,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								450
519200 FICA CONTRIBUTION								520
519300 HEALTH INSURANCE CONTRIBUTION								1,450
519400 LIFE INSURANCE CONTRIBUTION								10
SUBTOTAL BENEFITS								**2,430**
TOTAL PERSONAL SERVICES								**12,430**
COST OBJECT TOTAL								**12,430**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)
COST OBJECT: UNF:Terry Haney Chair of Gerontology (47-0101-2026100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Masters, Julie L	Terry Haney Distinguished Prof	00064577	090050	02			0.000	15,000
	(41-0309-0100)Gerontology		511000				1.00	97,824
	TOTAL Masters, Julie L						1.00	**112,824**
SUBTOTAL FACULTY							**0**	**15,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**15,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								675
519200 FICA CONTRIBUTION								780
519300 HEALTH INSURANCE CONTRIBUTION								2,175
519400 LIFE INSURANCE CONTRIBUTION								15
SUBTOTAL BENEFITS								**3,645**
TOTAL PERSONAL SERVICES								**18,645**
COST OBJECT TOTAL								**18,645**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)
COST OBJECT: UNF:Marguerite Scribante Professorship (47-0101-2029100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Madsen, Peter C	Scribante Professorship	00064779	090050	02			0.000	10,000
	(41-0706-0100)Music		511000				1.00	77,859
	TOTAL Madsen, Peter C						1.00	**87,859**
SUBTOTAL FACULTY							**0**	**10,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**10,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								450
519200 FICA CONTRIBUTION								520
519300 HEALTH INSURANCE CONTRIBUTION								1,450
519400 LIFE INSURANCE CONTRIBUTION								10
SUBTOTAL BENEFITS								**2,430**
TOTAL PERSONAL SERVICES								**12,430**
COST OBJECT TOTAL								**12,430**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)
COST OBJECT: UNF:Robert Ackerman Fellow of Community (47-0101-2030100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rodriguez-Arroyo, Sandra	Ackerman Prof of Comm Eng	00064793	090050	02			0.000	5,000
	(41-1008-0100)Teacher Education		511000				1.00	70,713
	TOTAL Rodriguez-Arroyo, Sandra						1.00	**75,713**
SUBTOTAL FACULTY							**0**	**5,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**5,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								225
519200 FICA CONTRIBUTION								260
519300 HEALTH INSURANCE CONTRIBUTION								725
519400 LIFE INSURANCE CONTRIBUTION								5
SUBTOTAL BENEFITS								**1,215**
TOTAL PERSONAL SERVICES								**6,215**
COST OBJECT TOTAL								**6,215**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)
COST OBJECT: Thompson Scholars Learning Community (47-0101-2031100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cederblom, Jerry B	Faculty Coordinator	00065283	093011	08			0.300	52,639
Lambert, Jennifer L	Instructor	00065704	095158	02			1.000	48,987
	TOTAL 511000 TENURED FACULTY SALARIES						**1.300**	**101,626**
SUBTOTAL FACULTY							**1.300**	**101,626**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Grutsch, Morganne P	Assistant Director - Operations	00060029	243336	12			1.000	63,400
Irby, Kelly A	Assistant Director, TLC	00065258	253300	12			1.000	67,300
Johnson, Jennifer L	Assistant Director, TLC	00065116	253300	12			1.000	67,300
Baw, Manger	TLC Specialist	00060395	253305	12			1.000	50,708
Huggins, Shukura Z	TLC Specialist	00060396	253305	12			1.000	49,293
McAlister, Jasmyn S	TLC Specialist	00062080	253305	12			1.000	49,293
TBA	TLC Specialist	00061552	253305	12			1.000	50,708
TBA	TLC Specialist	00062076	253305	12			1.000	53,253
Torres, Javier	TLC Specialist	00060028	253305	12			1.000	49,293
Crichton, Dusten D	Director, Thompson Learning Center	00064885	254303	12			1.000	101,314
	TOTAL 513000 MGR/PROFESSIONAL SAL						**10.000**	**601,862**
514000 CLER/TECH/SERV WAGES								
TBA	Administrative Technician I	00065034	242409	12	2080	21.500	1.000	44,720
SUBTOTAL NONFACULTY							**11.000**	**646,582**
SUBTOTAL SALARIES & WAGES							**12.300**	**748,208**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								33,670
519200 FICA CONTRIBUTION								38,906
519300 HEALTH INSURANCE CONTRIBUTION								108,490
519400 LIFE INSURANCE CONTRIBUTION								749
SUBTOTAL BENEFITS								**181,815**
TOTAL PERSONAL SERVICES								**930,023**
COST OBJECT TOTAL								**930,023**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)
COST OBJECT: UNF:Maury and Nancy Lipton Fund (47-0101-2032100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Velcsov, Mihaela T	Lipton Professor of Mathematics	00064831	090050	02			0.000	12,000
	(41-0514-0100)Mathematics		511000				1.00	104,978
	TOTAL Velcsov, Mihaela T						1.00	**116,978**
SUBTOTAL FACULTY							**0**	**12,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**12,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								540
519200 FICA CONTRIBUTION								624
519300 HEALTH INSURANCE CONTRIBUTION								1,740
519400 LIFE INSURANCE CONTRIBUTION								12
SUBTOTAL BENEFITS								**2,916**
TOTAL PERSONAL SERVICES								**14,916**
COST OBJECT TOTAL								**14,916**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)
COST OBJECT: UNF:James R. Schumacher Trust Fund (47-0101-2033100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bass, Andrea E	Schumacher Chair of Ethics	00064925	090050	02			0.000	7,500
	(41-0602-0600)CBA Differential - Personnel		511000				1.00	140,951
	TOTAL Bass, Andrea E						1.00	**148,451**
Richardson, Todd	Schumacher Chair of Ethics	00064925	090050	02			0.000	7,500
	(41-0311-0100)Low Income Support-Goodrich		511000				1.00	76,316
	TOTAL Richardson, Todd						1.00	**83,816**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.000**	**15,000**
SUBTOTAL FACULTY							**0**	**15,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**15,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								675
519200 FICA CONTRIBUTION								780
519300 HEALTH INSURANCE CONTRIBUTION								2,175
519400 LIFE INSURANCE CONTRIBUTION								15
SUBTOTAL BENEFITS								**3,645**
TOTAL PERSONAL SERVICES								**18,645**
COST OBJECT TOTAL								**18,645**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)
COST OBJECT: UNF:Union Pacific Chair of IS&T (47-0101-2035100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dorn, Brian J	Union Pacific Chair of IS&T	00065261	090050	12			0.000	20,000
	(41-0801-0100)Information Science & Technolo		512100				1.00	172,998
	TOTAL Dorn, Brian J						1.00	**192,998**
SUBTOTAL FACULTY							**0**	**20,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**20,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								900
519200 FICA CONTRIBUTION								1,040
519300 HEALTH INSURANCE CONTRIBUTION								2,900
519400 LIFE INSURANCE CONTRIBUTION								20
SUBTOTAL BENEFITS								**4,860**
TOTAL PERSONAL SERVICES								**24,860**
COST OBJECT TOTAL								**24,860**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)
COST OBJECT: UNF:Dr. George&Sally Haddix Chair STEM (47-0101-2036100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Grandgenett, Nealy Frank	Haddix Community Chair	00065159	090050	12			0.000	25,000
	(41-1001-0100)Dean College of Education		512100				1.00	144,385
	TOTAL Grandgenett, Nealy Frank						1.00	**169,385**
SUBTOTAL FACULTY							**0**	**25,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**25,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,125
519200 FICA CONTRIBUTION								1,300
519300 HEALTH INSURANCE CONTRIBUTION								3,625
519400 LIFE INSURANCE CONTRIBUTION								25
SUBTOTAL BENEFITS								**6,075**
TOTAL PERSONAL SERVICES								**31,075**
COST OBJECT TOTAL								**31,075**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)
COST OBJECT: UNF:FirsTier Visiting Professorship IS&T (47-0101-2037100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	FirsTier Visiting Professorship IS&T	00065182	090050	12			0.000	10,000
SUBTOTAL FACULTY							**0**	**10,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**10,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								450
519200 FICA CONTRIBUTION								520
519300 HEALTH INSURANCE CONTRIBUTION								1,450
519400 LIFE INSURANCE CONTRIBUTION								10
SUBTOTAL BENEFITS								**2,430**
TOTAL PERSONAL SERVICES								**12,430**
COST OBJECT TOTAL								**12,430**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)
COST OBJECT: UNF:Dr. George Haddix Chair in Math (47-0101-2038100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Matthews, Michael Edward	Haddix Community Chair - Mathematics	00065192	090050	02			0.000	20,000
	(41-0514-0100)Mathematics		511000				1.00	85,509
	TOTAL Matthews, Michael Edward						1.00	**105,509**
SUBTOTAL FACULTY							**0**	**20,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**20,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								900
519200 FICA CONTRIBUTION								1,040
519300 HEALTH INSURANCE CONTRIBUTION								2,900
519400 LIFE INSURANCE CONTRIBUTION								20
SUBTOTAL BENEFITS								**4,860**
TOTAL PERSONAL SERVICES								**24,860**
COST OBJECT TOTAL								**24,860**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)
COST OBJECT: UNF:L&F Blumkin Professorship Holocaust (47-0101-2039100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Celinscak, Mark	Blumkin Professorship	00065370	090050	12			0.000	10,000
	(41-0512-0100)History		511000				1.00	107,434
	TOTAL Celinscak, Mark						1.00	**117,434**
SUBTOTAL FACULTY							**0**	**10,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**10,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								450
519200 FICA CONTRIBUTION								520
519300 HEALTH INSURANCE CONTRIBUTION								1,450
519400 LIFE INSURANCE CONTRIBUTION								10
SUBTOTAL BENEFITS								**2,430**
TOTAL PERSONAL SERVICES								**12,430**
COST OBJECT TOTAL								**12,430**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)
COST OBJECT: UNF:John Langan Professorship Early Chil (47-0101-2040100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wisneski, Debora B	John Langan Professorship Early Childhoo	00060473	090050	02			0.000	20,000
	(41-1008-1500)POE - Early Childhood Developm		511000				1.00	101,745
	TOTAL Wisneski, Debora B						1.00	**121,745**
SUBTOTAL FACULTY							**0**	**20,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**20,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								900
519200 FICA CONTRIBUTION								1,040
519300 HEALTH INSURANCE CONTRIBUTION								2,900
519400 LIFE INSURANCE CONTRIBUTION								20
SUBTOTAL BENEFITS								**4,860**
TOTAL PERSONAL SERVICES								**24,860**
COST OBJECT TOTAL								**24,860**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)
COST OBJECT: UNF:Blue Cross Blue Shield Chair (47-0101-2041100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Blue Cross Blue Shield Chair	00065549	090050	02			0.000	20,000
SUBTOTAL FACULTY							**0**	**20,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**20,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								900
519200 FICA CONTRIBUTION								1,040
519300 HEALTH INSURANCE CONTRIBUTION								2,900
519400 LIFE INSURANCE CONTRIBUTION								20
SUBTOTAL BENEFITS								**4,860**
TOTAL PERSONAL SERVICES								**24,860**
COST OBJECT TOTAL								**24,860**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)
COST OBJECT: UNF:Haddix Community Chair In Science (47-0101-2043100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rauter, Claudia M	Haddix Community Chair in Science	00060793	090050	02			0.000	22,500
	(41-0505-0100)Biology		511000				1.00	79,372
	TOTAL Rauter, Claudia M						1.00	**101,872**
SUBTOTAL FACULTY							**0**	**22,500**
SUBTOTAL SALARIES & WAGES							**0.000**	**22,500**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,013
519200 FICA CONTRIBUTION								1,170
519300 HEALTH INSURANCE CONTRIBUTION								3,263
519400 LIFE INSURANCE CONTRIBUTION								23
SUBTOTAL BENEFITS								**5,469**
TOTAL PERSONAL SERVICES								**27,969**
COST OBJECT TOTAL								**27,969**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)
COST OBJECT: UNF:S&F Khan Professorship of Biology (47-0101-2044100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wong, Ryan Ying	Kahn Professorship of Biology	00065552	090050	02			0.000	5,000
	(41-0505-1500)POE - Biology Neuroscience		511000				1.00	75,437
	TOTAL Wong, Ryan Ying						1.00	**80,437**
SUBTOTAL FACULTY							**0**	**5,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**5,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								225
519200 FICA CONTRIBUTION								260
519300 HEALTH INSURANCE CONTRIBUTION								725
519400 LIFE INSURANCE CONTRIBUTION								5
SUBTOTAL BENEFITS								**1,215**
TOTAL PERSONAL SERVICES								**6,215**
COST OBJECT TOTAL								**6,215**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)
COST OBJECT: UNF:Leo Missinne Professor Gerontology (47-0101-2045100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Boron, Julie B	Missinne Professorship	00065550	090050	12			0.000	5,000
	(41-0309-0100)Gerontology		511000				0.50	59,234
	(41-1201-0100)Dean Graduate College		512000				0.50	70,595
	TOTAL Boron, Julie B						1.00	**134,829**
SUBTOTAL FACULTY							**0**	**5,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**5,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								225
519200 FICA CONTRIBUTION								260
519300 HEALTH INSURANCE CONTRIBUTION								725
519400 LIFE INSURANCE CONTRIBUTION								5
SUBTOTAL BENEFITS								**1,215**
TOTAL PERSONAL SERVICES								**6,215**
COST OBJECT TOTAL								**6,215**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)
COST OBJECT: UNF:Dist. Research Chair in Biomechanics (47-0101-2046100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Stergiou, Nikolaos	Dist. Comm. Rsch Chair in Biomechanics	00065551	090050	12			0.000	20,000
	(41-1014-0100)Biomechanics		512100				1.00	202,358
	TOTAL Stergiou, Nikolaos						1.00	**222,358**
SUBTOTAL FACULTY							**0**	**20,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**20,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								900
519200 FICA CONTRIBUTION								1,040
519300 HEALTH INSURANCE CONTRIBUTION								2,900
519400 LIFE INSURANCE CONTRIBUTION								20
SUBTOTAL BENEFITS								**4,860**
TOTAL PERSONAL SERVICES								**24,860**
COST OBJECT TOTAL								**24,860**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)
COST OBJECT: UNF:Dist Director Service Learning (47-0101-2047100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dierberger, Julie L	UNO Distinguished Endowed Dir. for SLA	00065553	095082	12			0.000	20,000
	(41-2210-0400)Service Learning Academy		512100				1.00	108,776
	TOTAL Dierberger, Julie L						1.00	**128,776**
SUBTOTAL FACULTY							**0**	**20,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**20,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								900
519200 FICA CONTRIBUTION								1,040
519300 HEALTH INSURANCE CONTRIBUTION								2,900
519400 LIFE INSURANCE CONTRIBUTION								20
SUBTOTAL BENEFITS								**4,860**
TOTAL PERSONAL SERVICES								**24,860**
COST OBJECT TOTAL								**24,860**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)
COST OBJECT: UNF:John Morgan Chair Inn,Entre&Franch (47-0101-2048100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Eesley, Dale Thomas	John Morgan Community Chair in IEF	00065556	090050	02			0.000	22,500
	(41-0602-0100)Business Administration - Gene		511000				1.00	148,014
	TOTAL Eesley, Dale Thomas						1.00	**170,514**
	SUBTOTAL FACULTY						**0**	**22,500**
	SUBTOTAL SALARIES & WAGES						**0.000**	**22,500**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,013
519200 FICA CONTRIBUTION								1,170
519300 HEALTH INSURANCE CONTRIBUTION								3,263
519400 LIFE INSURANCE CONTRIBUTION								23
	SUBTOTAL BENEFITS							**5,469**
	TOTAL PERSONAL SERVICES							**27,969**
	COST OBJECT TOTAL							**27,969**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)
COST OBJECT: UNF:Cheryl Prewett Clark Professorship (47-0101-2051100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Prewett Clark Diamond Professorship	00065561	090050	02			0.000	5,000
SUBTOTAL FACULTY							**0**	**5,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**5,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								225
519200 FICA CONTRIBUTION								260
519300 HEALTH INSURANCE CONTRIBUTION								725
519400 LIFE INSURANCE CONTRIBUTION								5
SUBTOTAL BENEFITS								**1,215**
TOTAL PERSONAL SERVICES								**6,215**
COST OBJECT TOTAL								**6,215**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)
COST OBJECT: UNF:Dr. Chuck Powell Professorship (47-0101-2052100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Holley, Lyn M	Dr. Chuck Powell Memorial Professorship	00061575	090050	02			0.000	3,000
	(41-0309-0100)Gerontology		511000				1.00	103,957
	TOTAL Holley, Lyn M						1.00	**106,957**
SUBTOTAL FACULTY							**0**	**3,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**3,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								135
519200 FICA CONTRIBUTION								156
519300 HEALTH INSURANCE CONTRIBUTION								435
519400 LIFE INSURANCE CONTRIBUTION								3
SUBTOTAL BENEFITS								**729**
TOTAL PERSONAL SERVICES								**3,729**
COST OBJECT TOTAL								**3,729**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)
COST OBJECT: UNF:Haddix Comm Chair Physical Science (47-0101-2053100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Moore, James C	Haddix Community Chair in Physical Scien	00065654	090050	02			0.000	22,500
	(41-0516-0100)Physics		511000				0.40	34,104
	(41-0516-0100)Physics		512000				0.60	54,757
	TOTAL Moore, James C						1.00	**111,361**
SUBTOTAL FACULTY							**0**	**22,500**
SUBTOTAL SALARIES & WAGES							**0.000**	**22,500**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,013
519200 FICA CONTRIBUTION								1,170
519300 HEALTH INSURANCE CONTRIBUTION								3,263
519400 LIFE INSURANCE CONTRIBUTION								23
SUBTOTAL BENEFITS								**5,469**
TOTAL PERSONAL SERVICES								**27,969**
COST OBJECT TOTAL								**27,969**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)
COST OBJECT: UNF:Goldstein Comm Chair in Human Rights (47-0101-2054100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Alexander, Laura E	Goldstein Family Community Chair	00061873	090050	02			0.000	20,000
	(41-0515-1000)Religion		511000				1.00	70,426
	TOTAL Alexander, Laura E						1.00	**90,426**
SUBTOTAL FACULTY							**0**	**20,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**20,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								900
519200 FICA CONTRIBUTION								1,040
519300 HEALTH INSURANCE CONTRIBUTION								2,900
519400 LIFE INSURANCE CONTRIBUTION								20
SUBTOTAL BENEFITS								**4,860**
TOTAL PERSONAL SERVICES								**24,860**
COST OBJECT TOTAL								**24,860**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)
COST OBJECT: UNF:Koraleski CBA Professorship Coll Sci (47-0101-2057100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ligon, Ginamarie S	Koraleski CBA Professorship	00062161	090050	12			0.000	10,000
	(44-0108-1001203)DHS: NCITE Center Y3 ADMIN		512000				1.00	235,507
	TOTAL Ligon, Ginamarie S						1.00	**245,507**
SUBTOTAL FACULTY							**0**	**10,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**10,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								450
519200 FICA CONTRIBUTION								520
519300 HEALTH INSURANCE CONTRIBUTION								1,450
519400 LIFE INSURANCE CONTRIBUTION								10
SUBTOTAL BENEFITS								**2,430**
TOTAL PERSONAL SERVICES								**12,430**
COST OBJECT TOTAL								**12,430**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Sr. Vice Chancellor Academic Affairs (01)
COST OBJECT: UNF:Julie Hefflinger Professorship Couns (47-0101-2060100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chasek, Christine L	Hefflinger Professorship in Counseling	00062410	090050	12			0.000	10,000
	(41-1009-0100)Counseling		511000				0.22	33,438
	(42-1002-0600)Education - Distance Education		511000				0.18	10,338
	(41-1009-0100)Counseling		512000				0.60	70,665
	TOTAL Chasek, Christine L						1.00	**124,441**
SUBTOTAL FACULTY							**0**	**10,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**10,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								450
519200 FICA CONTRIBUTION								520
519300 HEALTH INSURANCE CONTRIBUTION								1,450
519400 LIFE INSURANCE CONTRIBUTION								10
SUBTOTAL BENEFITS								**2,430**
TOTAL PERSONAL SERVICES								**12,430**
COST OBJECT TOTAL								**12,430**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)
DEPARTMENT: Dean's Office (01)
COST OBJECT: CPACS - Dean (41-0301-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
PT Faculty - CPACS	PT Faculty - CPACS	00063629	090011	12			0.000	1,243,652
SUBTOTAL FACULTY							**0**	**1,243,652**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Clinkinbeard, Samantha Ann	Assistant Dean	00060014	095135	11			1.000	119,025
Clinkinbeard, Samantha Ann	Assistant Dean	00060014	095135	11			0.000	10,000
	(47-0101-2020100)UNF: Reynolds Professorship		511000				0.00	5,000
	TOTAL Clinkinbeard, Samantha Ann						1.00	**134,025**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**1.000**	**129,025**
512100 ADMINISTRATIVE - PERMANENT								
Bartle, John R	Dean	00060013	095125	12			1.000	202,602
Bartle, John R	Dean	00060013	095125	12			0.000	15,000
Tarry, Scott E	Associate Dean	00064103	095130	12			1.000	171,810
Tarry, Scott E	Associate Dean	00064103	095130	12			0.000	15,000
	(41-0307-0100)Aviation Institute		512000				0.00	14,000
	TOTAL Tarry, Scott E						1.00	**200,810**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**2.000**	**404,412**
513000 MGR/PROFESSIONAL SAL								
Sheibal-Carver, Rhonda M	Business Manager	00060017	243312	12			0.910	68,730
	(41-0301-0150)CPACS F&A		513000				0.09	6,510
	TOTAL Sheibal-Carver, Rhonda M						1.00	**75,240**
Patton, Angela Renae	CPACS Director of Information Technology	00064072	303300	12			0.960	88,597
	(42-0302-0100)CPACS - Technology Fee		513000				0.04	3,728
	TOTAL Patton, Angela Renae						1.00	**92,325**
Knight, Jennifer M	Communication Specialist - Public Admin	00062978	343302	12			0.750	41,200
Vihstadt, Deborah L	Communications Specialist	00062238	343302	12			0.560	31,388
	(42-2601-0400)DCS - Distance Education Fee		513000				0.44	25,262
	TOTAL Vihstadt, Deborah L						1.00	**56,650**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.180**	**229,915**
SUBTOTAL NONFACULTY							**6.180**	**763,352**
SUBTOTAL SALARIES & WAGES							**6.180**	**2,007,004**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								100,294
519200 FICA CONTRIBUTION								111,866
519300 HEALTH INSURANCE CONTRIBUTION								243,214

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)
DEPARTMENT: Dean's Office (01)
COST OBJECT: CPACS - Dean (41-0301-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								1,928
SUBTOTAL BENEFITS								**457,302**
TOTAL PERSONAL SERVICES								**2,464,306**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,318
530000 OPERATING SUPPLIES								3,912
540000 TRAVEL EXPENSE								1,682
TOTAL NET OPERATING EXPENSES								**11,912**
COST OBJECT TOTAL								**2,476,218**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)
DEPARTMENT: Dean's Office (01)
COST OBJECT: CPACS F&A (41-0301-0150)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sheibal-Carver, Rhonda M	Business Manager	00060017	243312	12			0.090	6,510
	(41-0301-0100)CPACS - Dean		513000				0.91	68,730
	TOTAL Sheibal-Carver, Rhonda M						1.00	**75,240**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Business Manager	Business Manager	00060017	243312	12			0.000	-6,230
SUBTOTAL NONFACULTY							**0.090**	**280**
SUBTOTAL SALARIES & WAGES							**0.090**	**280**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16
519200 FICA CONTRIBUTION								17
519300 HEALTH INSURANCE CONTRIBUTION								36
519400 LIFE INSURANCE CONTRIBUTION								1
SUBTOTAL BENEFITS								**70**
TOTAL PERSONAL SERVICES								**350**
COST OBJECT TOTAL								**350**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)
DEPARTMENT: CPACS General (02)
COST OBJECT: CPACS - Travel (41-0302-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								2,563
	TOTAL NET OPERATING EXPENSES							**2,563**
	COST OBJECT TOTAL							**2,563**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)
DEPARTMENT: Center for Public Affairs Research (05)
COST OBJECT: Center for Public Affairs Rsch.2.J-8 (41-0305-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schafer, Josephine G	Senior Research Associate	00061900	090511	12			0.400	47,649
	TOTAL Schafer, Josephine G						1.00	**131,124**
SUBTOTAL FACULTY							**0.400**	**47,649**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Schafer, Josephine G	Director/Chair	00060023	095191	12			0.600	71,475
Schafer, Josephine G	Director/Chair	00060023	095191	12			0.000	12,000
	TOTAL Schafer, Josephine G						1.00	**131,124**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.600**	**83,475**
513000 MGR/PROFESSIONAL SAL								
Grell, Tara L	Graphic Designer	00060886	322302	12			0.080	4,138
	(46-0305-1007201)UNK: NDOR/FTA Rural Transit		513000				0.92	51,560
	TOTAL Grell, Tara L						1.00	**55,698**
TBA	Research Coordinator	00060036	363300	12			0.280	19,329
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.360**	**23,467**
SUBTOTAL NONFACULTY							**0.960**	**106,942**
SUBTOTAL SALARIES & WAGES							**1.360**	**154,591**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,864
519200 FICA CONTRIBUTION								8,772
519300 HEALTH INSURANCE CONTRIBUTION								19,071
519400 LIFE INSURANCE CONTRIBUTION								151
SUBTOTAL BENEFITS								**35,858**
TOTAL PERSONAL SERVICES								**190,449**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								44,056
530000 OPERATING SUPPLIES								3,243
540000 TRAVEL EXPENSE								1,907
560000 GOVERNMENT AID								2,234
TOTAL NET OPERATING EXPENSES								**51,440**
COST OBJECT TOTAL								**241,889**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)
DEPARTMENT: Center for Public Affairs Research (05)
COST OBJECT: Nebraska Policy Research.2.H-5 (41-0305-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Research Coordinator	00060036	363300	12			0.720	48,590
SUBTOTAL NONFACULTY							**0.720**	**48,590**
SUBTOTAL SALARIES & WAGES							**0.720**	**48,590**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,527
519200 FICA CONTRIBUTION								2,818
519300 HEALTH INSURANCE CONTRIBUTION								6,127
519400 LIFE INSURANCE CONTRIBUTION								49
SUBTOTAL BENEFITS								**11,521**
TOTAL PERSONAL SERVICES								**60,111**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								439
TOTAL NET OPERATING EXPENSES								**439**
COST OBJECT TOTAL								**60,550**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)
DEPARTMENT: Center for Public Affairs Research (05)
COST OBJECT: Labor Studies Institute (41-0305-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Begley, James P	Director	00064178	098160	12			1.000	98,755
SUBTOTAL FACULTY							**1.000**	**98,755**
SUBTOTAL SALARIES & WAGES							**1.000**	**98,755**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,987
519200 FICA CONTRIBUTION								5,563
519300 HEALTH INSURANCE CONTRIBUTION								12,094
519400 LIFE INSURANCE CONTRIBUTION								96
SUBTOTAL BENEFITS								**22,740**
TOTAL PERSONAL SERVICES								**121,495**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								27,508
530000 OPERATING SUPPLIES								1,083
540000 TRAVEL EXPENSE								9,510
TOTAL NET OPERATING EXPENSES								**38,101**
COST OBJECT TOTAL								**159,596**

SUB PROGRAM: College of Public Affairs and Community Services (03)
DEPARTMENT: Criminal Justice (06)
COST OBJECT: Criminal Justice (41-0306-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kigerl, Alex C	Research Associate	00064790	090512	12			1.000	81,213
Foxall, Mark	Coordinator - Masters Program	00064288	093011	02			0.000	5,000
	(42-0306-9015)FLP - Criminal Justice London		511000				0.00	5,000
	TOTAL Foxall, Mark						1.00	**99,986**
Nix, Justin	MA Program Coordinator	00062179	093011	02			0.000	5,000
TBA	Coordinator - SCCJ Outreach	00064840	093011	02			0.000	5,000
Armstrong, Todd A	SCCJ Doctoral Program Chair	00064287	095011	02			0.000	5,000
Anderson, Amy L	Professor	00060042	095150	02			1.000	83,831
Armstrong, Gaylene S	Professor	00060043	095150	12			0.400	72,638
	TOTAL Armstrong, Gaylene S						1.00	**196,595**
Armstrong, Todd A	Professor	00064849	095150	02			1.000	136,363
Eskridge, Chris	Professor	00060049	095150	02			1.000	101,023
Hamilton, Zachary K	Professor	00062633	095150	02			1.000	99,428
	(41-0306-0500)Nebraska Center Justice Resear		511000				0.00	10,000
	TOTAL Hamilton, Zachary K						1.00	**109,428**
Hoffman, Dennis	Professor	00060050	095150	02			1.000	98,589
TBA	Professor	00060047	095150	02			1.000	115,870
TBA	Professor	00060053	095150	02			0.500	93,927
TBA	Professor	00060482	095150	02			1.000	85,053
Kadleck, Colleen	Associate Professor	00063069	095152	02			1.000	77,264
Kearns, Erin M	Associate Professor	00060041	095152	02			1.000	87,801
Nix, Justin	Associate Professor	00063227	095152	02			1.000	88,059
Richards, Tara N	Associate Professor	00060045	095152	02			1.000	100,491
TBA	Associate Professor	00061989	095152	02			0.000	6,921
Huff, Jessica L	Assistant Professor	00060052	095154	02			1.000	76,239
Kulig, Teresa C	Assistant Professor	00062869	095154	02			1.000	78,557
TBA	Assistant Professor	00062214	095154	02			1.000	74,455
Rhodes, Trisha N	Instructor	00065741	095158	02			1.000	62,474
Sasse, Scott W	Instructor	00060048	095158	02			1.000	62,833
Foxall, Mark	Community Service Associate	00060044	098551	02			1.000	89,986
	(42-0306-9015)FLP - Criminal Justice London		511000				0.00	5,000
	TOTAL Foxall, Mark						1.00	**99,986**
	TOTAL 511000 TENURED FACULTY SALARIES						**18.900**	**1,793,015**
SUBTOTAL FACULTY							**18.900**	**1,793,015**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)
DEPARTMENT: Criminal Justice (06)
COST OBJECT: Criminal Justice (41-0306-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Armstrong, Gaylene S	Director, School	00060040	095186	12			0.600	108,957
Armstrong, Gaylene S	Director, School	00060040	095186	12			0.000	15,000
	TOTAL Armstrong, Gaylene S						1.00	**196,595**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.600**	**123,957**
513000 MGR/PROFESSIONAL SAL								
Retzlaff, Kimberly Marie	Coordinator - Omaha Undergrad Pgm	00062875	093011	12			0.000	7,500
	(42-0306-0400)CJ - Distance Education Fee		513000				0.25	13,956
	TOTAL Retzlaff, Kimberly Marie						1.00	**63,323**
Plowick, Kristen	Advisor I	00060056	252300	12			0.690	33,218
	(42-0306-0400)CJ - Distance Education Fee		513000				0.31	14,369
	TOTAL Plowick, Kristen						1.00	**47,587**
Christianson, Amber J	Advisor II	00065384	253300	12			0.500	25,174
	(42-0306-0400)CJ - Distance Education Fee		513000				0.50	25,174
	TOTAL Christianson, Amber J						1.00	**50,348**
Fulton, Karen J	Senior Advisor/Dir of Advising, Lincoln	00060055	253300	12			1.000	89,320
Hansen, Katie E	Senior Advisor/Dir of Advising, Omaha	00065383	253300	12			0.450	29,485
	(42-0306-0400)CJ - Distance Education Fee		513000				0.35	22,895
	(41-0306-1400)Criminal Justice Distance Ed		513000				0.20	13,019
	TOTAL Hansen, Katie E						1.00	**65,399**
Retzlaff, Kimberly Marie	Internship Coordinator	00062346	253300	12			0.750	41,867
	(42-0306-0400)CJ - Distance Education Fee		513000				0.25	13,956
	TOTAL Retzlaff, Kimberly Marie						1.00	**63,323**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.390**	**226,564**
514000 CLER/TECH/SERV WAGES								
Watts, Stella G	Office Associate	00061858	241409	12	1560	22.442	0.750	35,010
	(42-0306-0400)CJ - Distance Education Fee		514000				0.25	11,670
	TOTAL Watts, Stella G						1.00	**46,680**
Mendoza, Carly R	Office Associate	00060016	242402	12	1560	22.442	0.750	35,010
	(42-0306-0400)CJ - Distance Education Fee		514000				0.25	11,670
	TOTAL Mendoza, Carly R						1.00	**46,680**
Niess, Roberta J	Academic Program Support Specialist	00063524	242402	12	2080	25.120	1.000	52,250
Murphy, Gerilynn M	Office Manager	00063159	242410	12	2080	31.032	1.000	64,547
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.500**	**186,817**
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00062285	095175	00			3.480	241,785
516000 STUDENT WAGES								
Student Worker	Student Worker	00060057	095500	00	102	12.000	0.049	1,224
518950 NEGATIVE BUDGET-FACULTY WAGES								
Research Associate	Research Associate	00064790	090512	12			0.000	-81,213

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)
DEPARTMENT: Criminal Justice (06)
COST OBJECT: Criminal Justice (41-0306-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Instructor	Instructor	00065741	095158	02			0.000	-62,474
	TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES						**0.000**	**-143,687**
	SUBTOTAL NONFACULTY						**11.019**	**636,660**
	SUBTOTAL SALARIES & WAGES						**29.919**	**2,429,675**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								123,785
519200 FICA CONTRIBUTION								138,069
519300 HEALTH INSURANCE CONTRIBUTION								300,179
519400 LIFE INSURANCE CONTRIBUTION								2,381
	SUBTOTAL BENEFITS							**564,414**
	TOTAL PERSONAL SERVICES							**2,994,089**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								68,900
530000 OPERATING SUPPLIES								5,465
540000 TRAVEL EXPENSE								7,157
560000 GOVERNMENT AID								4,368
	TOTAL NET OPERATING EXPENSES							**85,890**
	COST OBJECT TOTAL							**3,079,979**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)
DEPARTMENT: Criminal Justice (06)
COST OBJECT: Juvenile Justice Institute.2.H-5 (41-0306-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hobbs, Anne M	Director, Juvenile Justice Institute	00064348	098160	12			0.680	68,535
	(46-0306-0051100)NCLECJ: EB-NE 6/23		511000				0.32	32,074
	TOTAL Hobbs, Anne M						1.00	**100,609**
SUBTOTAL FACULTY							**0.680**	**68,535**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Trost, Kimberly D	Project Coordinator - Cons Crime & Justi	00065169	242400	12			0.660	34,105
	(46-0306-0051100)NCLECJ: EB-NE 6/23		513000				0.34	17,962
	TOTAL Trost, Kimberly D						1.00	**52,067**
514000 CLER/TECH/SERV WAGES								
TBA	Office Associate	00061852	242409	12	250	16.827	0.120	4,200
SUBTOTAL NONFACULTY							**0.780**	**38,305**
SUBTOTAL SALARIES & WAGES							**1.460**	**106,840**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,555
519200 FICA CONTRIBUTION								6,197
519300 HEALTH INSURANCE CONTRIBUTION								13,473
519400 LIFE INSURANCE CONTRIBUTION								107
SUBTOTAL BENEFITS								**25,332**
TOTAL PERSONAL SERVICES								**132,172**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,378
TOTAL NET OPERATING EXPENSES								**20,378**
COST OBJECT TOTAL								**152,550**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)
DEPARTMENT: Criminal Justice (06)
COST OBJECT: Nebraska Center Justice Research.2.H-5 (41-0306-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool Line	Faculty Pool Line	00061432	090011	00			0.000	419
Campagna, Michael F	Research Associate	00065592	090512	12			1.000	83,982
Hamilton, Zachary K	Associate Director	00065521	095011	02			0.000	10,000
	(41-0306-0100)Criminal Justice		511000				1.00	99,428
	TOTAL Hamilton, Zachary K						1.00	**109,428**
Spohn, Ryan E	Director, NCJR	00065015	098160	12			0.510	58,024
	(46-0306-0044100)DCDC: Sherwood Fnd Assmnt P		511000				0.16	18,703
	(46-0306-1101100)NBOP:VRP & CBI Recidivism R		511000				0.17	18,703
	(46-0306-1104100)SAFER FND: DOJ ACT Eval 9/2		511000				0.16	18,702
	TOTAL Spohn, Ryan E						1.00	**114,132**
	TOTAL 511000 TENURED FACULTY SALARIES						**1.510**	**152,425**
SUBTOTAL FACULTY							**1.510**	**152,425**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Christiansen, Cheryl A	Staff Associate	00064387	242409	12	2080	21.983	1.000	45,725
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00062285	095175	00			0.660	37,999
518950 NEGATIVE BUDGET-FACULTY WAGES								
Research Associate	Research Associate	00065592	090512	00			0.000	-83,982
SUBTOTAL NONFACULTY							**1.660**	**-258**
SUBTOTAL SALARIES & WAGES							**3.170**	**152,167**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,913
519200 FICA CONTRIBUTION								8,826
519300 HEALTH INSURANCE CONTRIBUTION								19,189
519400 LIFE INSURANCE CONTRIBUTION								152
SUBTOTAL BENEFITS								**36,080**
TOTAL PERSONAL SERVICES								**188,247**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,057
530000 OPERATING SUPPLIES								12,995
540000 TRAVEL EXPENSE								6,000
560000 GOVERNMENT AID								12,740
TOTAL NET OPERATING EXPENSES								**41,792**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)
DEPARTMENT: Criminal Justice (06)
COST OBJECT: Nebraska Center Justice Research.2.H-5 (41-0306-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							**230,039**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)
DEPARTMENT: Criminal Justice (06)
COST OBJECT: Criminal Justice Distance Ed (41-0306-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hansen, Katie E	Senior Advisor/Dir of Advising, Omaha	00065383	253300	12			0.200	13,019
	(42-0306-0400)CJ - Distance Education Fee		513000				0.35	22,895
	(41-0306-0100)Criminal Justice		513000				0.45	29,485
	TOTAL Hansen, Katie E						1.00	**65,399**
	SUBTOTAL NONFACULTY						**0.200**	**13,019**
	SUBTOTAL SALARIES & WAGES						**0.200**	**13,019**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								677
519200 FICA CONTRIBUTION								755
519300 HEALTH INSURANCE CONTRIBUTION								1,642
519400 LIFE INSURANCE CONTRIBUTION								13
	SUBTOTAL BENEFITS							**3,087**
	TOTAL PERSONAL SERVICES							**16,106**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,715
	TOTAL NET OPERATING EXPENSES							**9,715**
	COST OBJECT TOTAL							**25,821**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)
DEPARTMENT: Aviation Institute (07)
COST OBJECT: Aviation Institute (41-0307-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Huang, Chenyu	Associate Professor	00062458	095152	02			1.000	80,227
TBA	Associate Professor	00062403	095152	02			1.000	75,029
TBA	Assistant Professor	00065478	095154	02			1.000	63,223
Adams, Alison	Instructor	00064454	095158	02			1.000	61,960
TBA	Instructor	00060426	095158	02			1.000	60,448
Bailey Jr, Lowell E	Lecturer	00064568	095380	02			1.000	67,924
Vlasek, Scott E	Lecturer	00062362	095380	12			0.500	47,735
	TOTAL Vlasek, Scott E						1.00	**107,969**
	TOTAL 511000 TENURED FACULTY SALARIES						**6.500**	**456,546**
SUBTOTAL FACULTY							**6.500**	**456,546**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Tarry, Scott E	Director/Chair	00063951	095191	12			0.000	14,000
	(41-0301-0100)CPACS - Dean		512100				1.00	186,810
	TOTAL Tarry, Scott E						1.00	**200,810**
Vlasek, Scott E	Director	00062317	095191	12			0.500	47,734
Vlasek, Scott E	Director	00062317	095191	12			0.000	12,500
	TOTAL Vlasek, Scott E						1.00	**107,969**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.500**	**74,234**
513000 MGR/PROFESSIONAL SAL								
TBA	Recruitment & Retention Specialist	00064605	253300	12			0.420	19,096
Martin, Sara Lynn	Student Services Specialist	00064548	253305	12			0.800	46,961
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.220**	**66,057**
514000 CLER/TECH/SERV WAGES								
Hernandez, Nicole M	Office Associate	00062428	242409	12	1664	23.400	0.800	38,937
	(42-0307-0200)Aviation - Distance Education		514000				0.20	9,734
	TOTAL Hernandez, Nicole M						1.00	**48,671**
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00062210	095175	00			0.330	18,827
516000 STUDENT WAGES								
Student Worker	Student Worker	00062391	095500	00	532	12.000	0.256	6,387
SUBTOTAL NONFACULTY							**3.106**	**204,442**
SUBTOTAL SALARIES & WAGES							**9.606**	**660,988**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								33,614

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)
DEPARTMENT: Aviation Institute (07)
COST OBJECT: Aviation Institute (41-0307-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								37,493
519300 HEALTH INSURANCE CONTRIBUTION								81,513
519400 LIFE INSURANCE CONTRIBUTION								646
	SUBTOTAL BENEFITS							**153,266**
	TOTAL PERSONAL SERVICES							**814,254**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								35,859
530000 OPERATING SUPPLIES								21,913
540000 TRAVEL EXPENSE								15,020
	TOTAL NET OPERATING EXPENSES							**72,792**
	COST OBJECT TOTAL							**887,046**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)
DEPARTMENT: Public Administration (08)
COST OBJECT: Public Administration (41-0308-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chen, Yu-Che	Professor	00061846	095150	02			1.000	103,255
	(47-0101-2014100)Isaacson Chair		511000				0.00	5,000
	TOTAL Chen, Yu-Che						1.00	**108,255**
Eikenberry, Angela Marie	Professor	00064795	095150	02			1.000	96,625
	(41-2201-0600)Chairs		511000				0.00	5,000
	(47-0101-2016100)UNF:Varner Professorship		511000				0.00	5,000
	TOTAL Eikenberry, Angela Marie						1.00	**106,625**
Lee, Jooho	Professor	00060064	095150	02			1.000	93,103
Maher, Craig S	Professor	00063136	095150	12			0.400	57,914
	TOTAL Maher, Craig S						1.00	**159,784**
Marshall, Gary S	Professor	00061914	095150	02			0.500	53,089
TBA	Assistant Professor	00060062	095150	02			1.000	66,276
TBA	Professor	00064969	095150	02			1.000	99,451
Benenson, Jodi R	Associate Professor	00060066	095152	02			1.000	71,729
Bryan, Tara K	Associate Professor	00060030	095152	02			1.000	77,233
TBA	Associate Professor	00060027	095152	02			1.000	77,675
Heckler, Nuriel A	Assistant Professor	00063182	095154	02			1.000	66,309
Hoang, Trang T	Assistant Professor	00063137	095154	02			1.000	69,476
TBA	Assistant Professor	00062204	095154	02			1.000	66,277
TBA	Assistant Professor	00064827	095154	02			0.000	66,438
	TOTAL 511000 TENURED FACULTY SALARIES						**11.900**	**1,064,850**
SUBTOTAL FACULTY							**11.900**	**1,064,850**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Maher, Craig S	Director, School	00060058	095186	12			0.600	86,870
Maher, Craig S	Director, School	00060058	095186	12			0.000	15,000
	TOTAL Maher, Craig S						1.00	**159,784**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.600**	**101,870**
513000 MGR/PROFESSIONAL SAL								
Harrold, James A	Advisor I	00061242	252300	12			0.724	47,066
	(42-0308-0800)Public Admin - Distance Educat		513000				0.28	17,934
	TOTAL Harrold, James A						1.00	**65,000**
Van Gelder, Meagan	Senior Advisor	00060067	253300	12			0.530	38,473
	(42-0308-0800)Public Admin - Distance Educat		513000				0.17	12,824
	TOTAL Van Gelder, Meagan						0.70	**51,297**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.254**	**85,539**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)
DEPARTMENT: Public Administration (08)
COST OBJECT: Public Administration (41-0308-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
514000 CLER/TECH/SERV WAGES								
Troester, Susan D M	Administrative Associate	00063025	242402	12	2080	26.403	1.000	54,918
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00060068	095175	00			3.000	181,901
516000 STUDENT WAGES								
Student Worker	Student Worker	00060069	095500	00	80	12.000	0.038	955
SUBTOTAL NONFACULTY							**5.892**	**425,183**
SUBTOTAL SALARIES & WAGES							**17.792**	**1,490,033**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								79,117
519200 FICA CONTRIBUTION								88,245
519300 HEALTH INSURANCE CONTRIBUTION								191,858
519400 LIFE INSURANCE CONTRIBUTION								1,522
SUBTOTAL BENEFITS								**360,742**
TOTAL PERSONAL SERVICES								**1,850,775**
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								1,966
540000 TRAVEL EXPENSE								4,074
560000 GOVERNMENT AID								4,368
TOTAL NET OPERATING EXPENSES								**10,408**
COST OBJECT TOTAL								**1,861,183**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)
DEPARTMENT: Public Administration (08)
COST OBJECT: Masters of Public Health (41-0308-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								566
	TOTAL NET OPERATING EXPENSES							**566**
	COST OBJECT TOTAL							**566**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)
DEPARTMENT: Public Administration (08)
COST OBJECT: Emergency Management (41-0308-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Choi, Junghwa	Assistant Professor	00065644	095154	02			1.000	69,115
Oh, Namkyung	Associate Professor	00065648	095154	02			1.000	86,057
TBA	Assistant Professor	00061430	095154	02			1.000	63,168
TBA	Associate Professor	00065648	095154	02			0.000	5,000
	TOTAL 511000 TENURED FACULTY SALARIES						**3.000**	**223,340**
SUBTOTAL FACULTY							**3.000**	**223,340**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Krejdl, Logan M	Advisor I	00061102	242300	12			1.000	44,370
Goo, Minsoo	Academic and Career Advisor	00060063	253300	12			0.750	47,653
	(42-0308-1300)Emergency Mgmnt - Distance Edu		513000				0.25	16,207
	TOTAL Goo, Minsoo						1.00	**63,860**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.750**	**92,023**
SUBTOTAL NONFACULTY							**1.750**	**92,023**
SUBTOTAL SALARIES & WAGES							**4.750**	**315,363**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,160
519200 FICA CONTRIBUTION								18,025
519300 HEALTH INSURANCE CONTRIBUTION								39,188
519400 LIFE INSURANCE CONTRIBUTION								311
SUBTOTAL BENEFITS								**73,684**
TOTAL PERSONAL SERVICES								**389,047**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,320
530000 OPERATING SUPPLIES								1,367
TOTAL NET OPERATING EXPENSES								**6,687**
COST OBJECT TOTAL								**395,734**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)
DEPARTMENT: Public Administration (08)
COST OBJECT: Tribal Emergency Management (41-0308-0410)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zendejas, Edouardo	Lecturer	00061793	095380	02			1.000	66,527
Zendejas, Jordan L	Lecturer	00065534	095380	12			1.000	66,619
	TOTAL 511000 TENURED FACULTY SALARIES						**2.000**	**133,146**
SUBTOTAL FACULTY							**2.000**	**133,146**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Krafka, Sarah R	Staff Assistant	00065535	242415	12	1040	23.136	0.500	24,061
SUBTOTAL NONFACULTY							**0.500**	**24,061**
SUBTOTAL SALARIES & WAGES							**2.500**	**157,207**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,961
519200 FICA CONTRIBUTION								8,879
519300 HEALTH INSURANCE CONTRIBUTION								19,304
519400 LIFE INSURANCE CONTRIBUTION								153
SUBTOTAL BENEFITS								**36,297**
TOTAL PERSONAL SERVICES								**193,504**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,000
TOTAL NET OPERATING EXPENSES								**6,000**
COST OBJECT TOTAL								**199,504**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)
DEPARTMENT: Public Administration (08)
COST OBJECT: Public Administration - NSGC (41-0308-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lucas, Michaela Flynn	Co-Director, NASA Sp Grant & EPSCor	00063175	363300	12			1.000	109,243
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Co-Director, NASA Sp Grant & EPSCor	Co-Director, NASA Sp Grant & EPSCor	00063175	363300	12			0.000	-53,771
SUBTOTAL NONFACULTY							**1.000**	**55,472**
SUBTOTAL SALARIES & WAGES							**1.000**	**55,472**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,885
519200 FICA CONTRIBUTION								3,218
519300 HEALTH INSURANCE CONTRIBUTION								6,996
519400 LIFE INSURANCE CONTRIBUTION								56
SUBTOTAL BENEFITS								**13,155**
TOTAL PERSONAL SERVICES								**68,627**
COST OBJECT TOTAL								**68,627**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)
DEPARTMENT: Gerontology (09)
COST OBJECT: Gerontology (41-0309-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Beadle, Janelle N	Undergraduate Program Chair	00065730	090050	02			0.000	5,000
	(41-0309-0200)POE - Health Gerontologist		511000				1.00	71,346
	TOTAL Beadle, Janelle N						1.00	**76,346**
Boron, Julie B	Professor	00060071	095150	12			0.500	59,234
	(47-0101-2045100)UNF:Leo Missinne Professor		511000				0.00	5,000
	(41-1201-0100)Dean Graduate College		512000				0.50	70,595
	TOTAL Boron, Julie B						1.00	**134,829**
Holley, Lyn M	Professor	00060074	095150	02			1.000	103,957
	(47-0101-2052100)UNF:Dr. Chuck Powell Profes		511000				0.00	3,000
	TOTAL Holley, Lyn M						1.00	**106,957**
Kelly, Christopher M	Professor	00060072	095150	12			0.400	46,963
	TOTAL Kelly, Christopher M						1.00	**124,910**
Masters, Julie L	Professor	00064268	095150	02			1.000	97,824
	(47-0101-2026100)UNF:Terry Haney Chair of Ge		511000				0.00	15,000
	TOTAL Masters, Julie L						1.00	**112,824**
Wilkinson, Lindsay R	Associate Professor	00060076	095152	02			1.000	72,484
Bolin, Bede A	Lecturer	00061511	095158	02			1.000	56,268
Hanson, Amy Marie	Instructor - POE	00065097	095158	02			1.000	47,633
Instructor Pool Line	Instructor Pool Line	00063778	095158	00			0.000	27,217
Kazor, Mark J	Instructor	00065610	095158	02			1.000	47,020
	TOTAL 511000 TENURED FACULTY SALARIES						**6.900**	**563,600**
SUBTOTAL FACULTY							**6.900**	**563,600**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Kelly, Christopher M	Chairperson	00060070	095140	12			0.600	70,447
Kelly, Christopher M	Chairperson	00060070	095140	12			0.000	7,500
	TOTAL Kelly, Christopher M						1.00	**124,910**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.600**	**77,947**
513000 MGR/PROFESSIONAL SAL								
Ford, Heather J	Advisor II	00065206	252300	12			0.750	40,560
	(42-0309-0300)Gerontology - Distance Educati		513000				0.25	13,520
	TOTAL Ford, Heather J						1.00	**54,080**
514000 CLER/TECH/SERV WAGES								
Negley, Kara L	Staff Associate	00060079	242415	12	1872	24.271	0.900	45,437
	(42-0309-0300)Gerontology - Distance Educati		514000				0.10	5,047
	TOTAL Negley, Kara L						1.00	**50,484**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)
DEPARTMENT: Gerontology (09)
COST OBJECT: Gerontology (41-0309-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
517000 OTH SAL/WAG/PERS SRV								
Other Monthly Worker	Other Monthly Worker	00060080	095570	00		12.000	0.000	5,330
518950 NEGATIVE BUDGET-FACULTY WAGES								
Instructor - POE	Instructor - POE	00065097	095158	02			0.000	-47,633
SUBTOTAL NONFACULTY							**2.250**	**121,641**
SUBTOTAL SALARIES & WAGES							**9.150**	**685,241**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								34,926
519200 FICA CONTRIBUTION								38,955
519300 HEALTH INSURANCE CONTRIBUTION								84,694
519400 LIFE INSURANCE CONTRIBUTION								672
SUBTOTAL BENEFITS								**159,247**
TOTAL PERSONAL SERVICES								**844,488**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,318
530000 OPERATING SUPPLIES								1,007
540000 TRAVEL EXPENSE								1,679
TOTAL NET OPERATING EXPENSES								**15,004**
COST OBJECT TOTAL								**859,492**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)
DEPARTMENT: Gerontology (09)
COST OBJECT: POE - Health Gerontologist (41-0309-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Beadle, Janelle N	Associate Professor	00065523	095152	02			1.000	71,346
	(41-0309-0100)Gerontology		511000				0.00	5,000
	TOTAL Beadle, Janelle N						1.00	**76,346**
SUBTOTAL FACULTY							**1.000**	**71,346**
SUBTOTAL SALARIES & WAGES							**1.000**	**71,346**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,608
519200 FICA CONTRIBUTION								4,024
519300 HEALTH INSURANCE CONTRIBUTION								8,749
519400 LIFE INSURANCE CONTRIBUTION								69
SUBTOTAL BENEFITS								**16,450**
TOTAL PERSONAL SERVICES								**87,796**
COST OBJECT TOTAL								**87,796**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)
DEPARTMENT: Social Work (10)
COST OBJECT: Social Work (41-0310-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Szto, Peter P	BSSW Coordinator	00062279	093011	02			0.000	5,000
	(47-0101-2004100)Kiewit Chair		511000				0.00	5,000
	TOTAL Szto, Peter P						1.00	**104,065**
TBA	Coordinator - MSW	00064631	093011	02			0.000	5,000
Barron-McKeagney, Theresa	Professor	00060100	095150	02			0.500	70,294
D'Souza, Henry J	Professor	00062083	095150	02			1.000	99,433
Szto, Peter P	Professor	00060085	095150	02			1.000	94,065
	(47-0101-2004100)Kiewit Chair		511000				0.00	5,000
	TOTAL Szto, Peter P						1.00	**104,065**
TBA	Professor	00064177	095150	02			1.000	86,284
Nebbitt, Von E	Associate Professor	00063239	095152	02			1.000	143,854
Rueda, Heidi A	Associate Professor	00062126	095152	02			1.000	123,156
Smith, Lisa C	Assistant Professor	00061903	095152	02			1.000	65,092
Zhang, Yiwei	Assistant Professor	00060082	095152	02			1.000	63,029
Banman, Aaron J	Assistant Professor	00065540	095154	02			1.000	65,051
Circo, Deborah K	Assistant Professor	00062097	095154	02			1.000	64,043
Heerten-Rodriguez, Liam R	Assistant Professor	00060088	095154	02			1.000	65,081
Reay, Susan R	Assistant Professor	00060084	095154	12			0.400	34,465
	TOTAL Reay, Susan R						1.00	**101,164**
Sariscsany, Laurel C	Assistant Professor	00064133	095154	02			1.000	64,379
Borer, Kersten R	Instructor	00064720	095158	02			1.000	62,401
Soener, Emily C	Instructor	00064120	095158	02			1.000	52,378
Warden, Ciara G	Lecturer	00065542	095380	02			1.000	55,965
	TOTAL 511000 TENURED FACULTY SALARIES						**14.900**	**1,218,970**
SUBTOTAL FACULTY							**14.900**	**1,218,970**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Reay, Susan R	Director, School	00060081	095186	12			0.600	51,699
Reay, Susan R	Director, School	00060081	095186	12			0.000	15,000
	TOTAL Reay, Susan R						1.00	**101,164**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.600**	**66,699**
513000 MGR/PROFESSIONAL SAL								
Kirchner, Konnie R	Practicum Coordinator	00063258	243300	12			1.000	77,764
Adamsick, Shannon M	Advisor II	00061402	253300	12			0.760	42,766
	(42-0310-0300)Social Work - Distance Educati		513000				0.24	13,234
	TOTAL Adamsick, Shannon M						1.00	**56,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)
DEPARTMENT: Social Work (10)
COST OBJECT: Social Work (41-0310-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Kenny, Theori M	Practicum Specialist I	00060857	253300	12			1.000	57,047
Olson, Alisha S	Sr. Practicum Specialist	00060288	253300	12			1.000	63,124
Rice, Ellen M	Assistant Director	00060534	253300	12			1.000	81,510
Robbins Case, Kathryn L	Practicum Specialist II	00062360	253300	12			0.210	12,581
	(42-0310-0600)Social Work CEU Program		513000				0.79	46,829
	TOTAL Robbins Case, Kathryn L						1.00	**59,410**
Nelsen, Michelle D	Continuing Education & Outreach Speciali	00062050	263300	12			1.000	63,548
	TOTAL 513000 MGR/PROFESSIONAL SAL						**5.970**	**398,340**
514000 CLER/TECH/SERV WAGES								
Nelson, Amanda J	Office Coordinator	00060095	242402	12	2080	21.795	1.000	45,333
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00061959	095175	00			1.000	44,777
516000 STUDENT WAGES								
Student Worker	Student Worker	00060097	095500	00	147	12.000	0.071	1,761
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00064113	095560	00	824	12.000	0.396	9,889
518950 NEGATIVE BUDGET-FACULTY WAGES								
Instructor	Instructor	00064720	095158	02			0.000	-55,778
SUBTOTAL NONFACULTY							**9.037**	**511,021**
SUBTOTAL SALARIES & WAGES							**23.937**	**1,729,991**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								89,515
519200 FICA CONTRIBUTION								99,844
519300 HEALTH INSURANCE CONTRIBUTION								217,074
519400 LIFE INSURANCE CONTRIBUTION								1,721
SUBTOTAL BENEFITS								**408,154**
TOTAL PERSONAL SERVICES								**2,138,145**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								23,779
530000 OPERATING SUPPLIES								4,253
540000 TRAVEL EXPENSE								4,214
560000 GOVERNMENT AID								4,468
TOTAL NET OPERATING EXPENSES								**36,714**
COST OBJECT TOTAL								**2,174,859**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)
DEPARTMENT: Social Work (10)
COST OBJECT: POE - SW Graduate Education (41-0310-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cook-Fong, Sandra K	Assistant Professor	00065289	095154	12			1.000	108,775
SUBTOTAL FACULTY							**1.000**	**108,775**
SUBTOTAL SALARIES & WAGES							**1.000**	**108,775**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,508
519200 FICA CONTRIBUTION								6,144
519300 HEALTH INSURANCE CONTRIBUTION								13,358
519400 LIFE INSURANCE CONTRIBUTION								106
SUBTOTAL BENEFITS								**25,116**
TOTAL PERSONAL SERVICES								**133,891**
COST OBJECT TOTAL								**133,891**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)
DEPARTMENT: Goodrich (11)
COST OBJECT: Low Income Support-Goodrich (41-0311-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Okhamafe, Imafedia	Professor	00060105	095150	02			1.000	100,662
Richardson, Todd	Professor	00065127	095150	02			1.000	76,316
	(47-0101-2033100)UNF:James R. Schumacher Tru		511000				0.00	7,500
	TOTAL Richardson, Todd						1.00	**83,816**
Romero, Troy A	Professor	00064006	095150	12			0.400	48,204
	TOTAL Romero, Troy A						1.00	**128,008**
Hewins-Maroney, Barbara	Associate Professor	00060106	095152	02			1.000	93,953
Hotchandani, Carolina	Assistant Professor	00060102	095154	02			1.000	61,949
Seibert Desjarlais, Stevie K	Assistant Professor	00060099	095154	02			1.000	59,884
	TOTAL 511000 TENURED FACULTY SALARIES						**5.400**	**440,968**
SUBTOTAL FACULTY							**5.400**	**440,968**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Romero, Troy A	Chairperson	00060098	095140	12			0.600	72,304
Romero, Troy A	Chairperson	00060098	095140	12			0.000	7,500
	TOTAL Romero, Troy A						1.00	**128,008**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.600**	**79,804**
513000 MGR/PROFESSIONAL SAL								
TBA	Student Services Specialist	00060537	253300	12			1.000	47,409
Patton Shearer, Patty	Coord of Academic Services	00060108	263300	12			1.000	73,902
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**121,311**
514000 CLER/TECH/SERV WAGES								
Corsey, Jenna R	Staff Assistant	00060111	242409	12	2080	19.313	1.000	40,170
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00060112	095175	00			1.000	44,777
516000 STUDENT WAGES								
Student Worker	Student Worker	00060113	095500	00	165	12.000	0.079	1,984
SUBTOTAL NONFACULTY							**4.679**	**288,046**
SUBTOTAL SALARIES & WAGES							**10.079**	**729,014**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								37,168
519200 FICA CONTRIBUTION								41,457
519300 HEALTH INSURANCE CONTRIBUTION								90,133
519400 LIFE INSURANCE CONTRIBUTION								715
SUBTOTAL BENEFITS								**169,473**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)
DEPARTMENT: Goodrich (11)
COST OBJECT: Low Income Support-Goodrich (41-0311-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							**898,487**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,956
530000 OPERATING SUPPLIES								4,918
540000 TRAVEL EXPENSE								2,812
	TOTAL NET OPERATING EXPENSES							**18,686**
	COST OBJECT TOTAL							**917,173**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)
DEPARTMENT: CPACS General (02)
COST OBJECT: CPACS - Technology Fee (42-0302-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Patton, Angela Renae	CPACS Director of Information Technology	00064072	303300	12			0.040	3,728
	(41-0301-0100)CPACS - Dean		513000				0.96	88,597
	TOTAL Patton, Angela Renae						1.00	**92,325**
514000 CLER/TECH/SERV WAGES								
Figueroa, William NMI	Computer Hardware Technician	00064419	301502	12	2080	21.320	1.000	44,346
Murrel Jr, Jack	IT Support Technician	00065191	301502	12	2080	22.949	1.000	47,734
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**92,080**
SUBTOTAL NONFACULTY							**2.040**	**95,808**
SUBTOTAL SALARIES & WAGES							**2.040**	**95,808**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,174
519200 FICA CONTRIBUTION								6,419
519300 HEALTH INSURANCE CONTRIBUTION								18,587
519400 LIFE INSURANCE CONTRIBUTION								96
519800 WORKERS COMPENSATION								461
SUBTOTAL BENEFITS								**30,737**
TOTAL PERSONAL SERVICES								**126,545**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								35,428
TOTAL NET OPERATING EXPENSES								**35,428**
COST OBJECT TOTAL								**161,973**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)
DEPARTMENT: CPACS General (02)
COST OBJECT: CPACS - Distance Education Fee (42-0302-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								185,466
	TOTAL NET OPERATING EXPENSES							**185,466**
	COST OBJECT TOTAL							**185,466**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)
DEPARTMENT: Criminal Justice (06)
COST OBJECT: CJ - Distance Education Fee (42-0306-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Plowick, Kristen	Advisor I	00060056	252300	12			0.310	14,369
	(41-0306-0100)Criminal Justice		513000				0.69	33,218
	TOTAL Plowick, Kristen						1.00	**47,587**
Thompson, Spencer L	Advisor II	00063205	252300	12			1.000	49,275
Christianson, Amber J	Advisor II	00065384	253300	12			0.500	25,174
	(41-0306-0100)Criminal Justice		513000				0.50	25,174
	TOTAL Christianson, Amber J						1.00	**50,348**
Hansen, Katie E	Senior Advisor/Dir of Advising, Omaha	00065383	253300	12			0.350	22,895
	(41-0306-0100)Criminal Justice		513000				0.45	29,485
	(41-0306-1400)Criminal Justice Distance Ed		513000				0.20	13,019
	TOTAL Hansen, Katie E						1.00	**65,399**
Retzlaff, Kimberly Marie	Internship Coordinator	00062346	253300	12			0.250	13,956
	(41-0306-0100)Criminal Justice		513000				0.75	49,367
	TOTAL Retzlaff, Kimberly Marie						1.00	**63,323**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.410**	**125,669**
514000 CLER/TECH/SERV WAGES								
Watts, Stella G	Office Associate	00061858	241409	12	520	22.442	0.250	11,670
	(41-0306-0100)Criminal Justice		514000				0.75	35,010
	TOTAL Watts, Stella G						1.00	**46,680**
Mendoza, Carly R	Office Associate	00060016	242402	12	1560	22.442	0.250	11,670
	(41-0306-0100)Criminal Justice		514000				0.75	35,010
	TOTAL Mendoza, Carly R						1.00	**46,680**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.500**	**23,340**
SUBTOTAL NONFACULTY							**2.910**	**149,009**
SUBTOTAL SALARIES & WAGES							**2.910**	**149,009**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,046
519200 FICA CONTRIBUTION								9,984
519300 HEALTH INSURANCE CONTRIBUTION								28,908
519400 LIFE INSURANCE CONTRIBUTION								149
519800 WORKERS COMPENSATION								716
SUBTOTAL BENEFITS								**47,803**
TOTAL PERSONAL SERVICES								**196,812**
COST OBJECT TOTAL								**196,812**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)
DEPARTMENT: Criminal Justice (06)
COST OBJECT: FLP - Criminal Justice London Trip (42-0306-9015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Foxall, Mark	London Study Abroad Pgm Director	00064963	098160	02			0.000	5,000
	(41-0306-0100)Criminal Justice		511000				1.00	94,986
	TOTAL Foxall, Mark						1.00	**99,986**
	SUBTOTAL FACULTY						**0**	**5,000**
	SUBTOTAL SALARIES & WAGES						**0.000**	**5,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								270
519200 FICA CONTRIBUTION								335
519300 HEALTH INSURANCE CONTRIBUTION								970
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								24
	SUBTOTAL BENEFITS							**1,604**
	TOTAL PERSONAL SERVICES							**6,604**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								146,740
530000 OPERATING SUPPLIES								7,000
540000 TRAVEL EXPENSE								120,000
	TOTAL NET OPERATING EXPENSES							**273,740**
	COST OBJECT TOTAL							**280,344**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)
DEPARTMENT: Aviation Institute (07)
COST OBJECT: Aviation - Distance Education Fee (42-0307-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Recruitment & Retention Specialist	00064605	253300	12			0.580	27,091
514000 CLER/TECH/SERV WAGES								
Hernandez, Nicole M	Office Associate	00062428	242409	12	416	23.400	0.200	9,734
	(41-0307-0100)Aviation Institute		514000				0.80	38,937
	TOTAL Hernandez, Nicole M						1.00	**48,671**
SUBTOTAL NONFACULTY							**0.780**	**36,825**
SUBTOTAL SALARIES & WAGES							**0.780**	**36,825**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,989
519200 FICA CONTRIBUTION								1,500
519300 HEALTH INSURANCE CONTRIBUTION								5,000
519400 LIFE INSURANCE CONTRIBUTION								37
519800 WORKERS COMPENSATION								177
SUBTOTAL BENEFITS								**8,703**
TOTAL PERSONAL SERVICES								**45,528**
COST OBJECT TOTAL								**45,528**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)
DEPARTMENT: Aviation Institute (07)
COST OBJECT: Adv Simulatn Facility/Aviation Rsrc Cntr (42-0307-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								57,000
	TOTAL NET OPERATING EXPENSES							**57,000**
	COST OBJECT TOTAL							**57,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)
DEPARTMENT: Public Administration (08)
COST OBJECT: Municipal Clerks Training (42-0308-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Freeman-Wakefield, Ellen P	Senior Community Service Associate	00064267	098518	12			1.000	84,008
SUBTOTAL FACULTY							**1.000**	**84,008**
NONFACULTY								
516000 STUDENT WAGES								
Student Worker	Student Worker	00060069	095500	00	663	12.000	0.319	7,960
SUBTOTAL NONFACULTY							**0.319**	**7,960**
SUBTOTAL SALARIES & WAGES							**1.319**	**91,968**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,966
519200 FICA CONTRIBUTION								5,000
519300 HEALTH INSURANCE CONTRIBUTION								12,994
519400 LIFE INSURANCE CONTRIBUTION								75
519800 WORKERS COMPENSATION								442
SUBTOTAL BENEFITS								**23,477**
TOTAL PERSONAL SERVICES								**115,445**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,413
540000 TRAVEL EXPENSE								2,566
TOTAL NET OPERATING EXPENSES								**9,979**
COST OBJECT TOTAL								**125,424**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)
DEPARTMENT: Public Administration (08)
COST OBJECT: Aviation Fee (42-0308-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,520
530000 OPERATING SUPPLIES								15,480
	TOTAL NET OPERATING EXPENSES							**29,000**
	COST OBJECT TOTAL							**29,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)
DEPARTMENT: Public Administration (08)
COST OBJECT: Public Admin - Distance Education Fee (42-0308-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Harrold, James A	Advisor I	00061242	252300	12			0.276	17,934
	(41-0308-0100)Public Administration		513000				0.72	47,066
	TOTAL Harrold, James A						1.00	**65,000**
Van Gelder, Meagan	Senior Advisor	00060067	253300	12			0.170	12,824
	(41-0308-0100)Public Administration		513000				0.53	38,473
	TOTAL Van Gelder, Meagan						0.70	**51,297**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.446**	**30,758**
SUBTOTAL NONFACULTY							**0.446**	**30,758**
SUBTOTAL SALARIES & WAGES							**0.446**	**30,758**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,661
519200 FICA CONTRIBUTION								2,061
519300 HEALTH INSURANCE CONTRIBUTION								5,967
519400 LIFE INSURANCE CONTRIBUTION								31
519800 WORKERS COMPENSATION								148
SUBTOTAL BENEFITS								**9,868**
TOTAL PERSONAL SERVICES								**40,626**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,875
TOTAL NET OPERATING EXPENSES								**10,875**
COST OBJECT TOTAL								**51,501**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)
DEPARTMENT: Public Administration (08)
COST OBJECT: Emergency Mgmnt - Distance Education Fee (42-0308-1300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Goo, Minsoo	Academic and Career Advisor	00060063	253300	12			0.250	16,207
	(41-0308-0400)Emergency Management		513000				0.75	47,653
	TOTAL Goo, Minsoo						1.00	**63,860**
	SUBTOTAL NONFACULTY						**0.250**	**16,207**
	SUBTOTAL SALARIES & WAGES						**0.250**	**16,207**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								875
519200 FICA CONTRIBUTION								1,086
519300 HEALTH INSURANCE CONTRIBUTION								3,144
519400 LIFE INSURANCE CONTRIBUTION								16
519800 WORKERS COMPENSATION								78
	SUBTOTAL BENEFITS							**5,199**
	TOTAL PERSONAL SERVICES							**21,406**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,561
	TOTAL NET OPERATING EXPENSES							**3,561**
	COST OBJECT TOTAL							**24,967**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)
DEPARTMENT: Gerontology (09)
COST OBJECT: Gerontology - Distance Education Fee (42-0309-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ford, Heather J	Advisor II	00065206	252300	12			0.250	13,520
	(41-0309-0100)Gerontology		513000				0.75	40,560
	TOTAL Ford, Heather J						1.00	**54,080**
514000 CLER/TECH/SERV WAGES								
Negley, Kara L	Staff Associate	00060079	242415	12	208	24.271	0.100	5,047
	(41-0309-0100)Gerontology		514000				0.90	45,437
	TOTAL Negley, Kara L						1.00	**50,484**
SUBTOTAL NONFACULTY							**0.350**	**18,567**
SUBTOTAL SALARIES & WAGES							**0.350**	**18,567**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,003
519200 FICA CONTRIBUTION								1,244
519300 HEALTH INSURANCE CONTRIBUTION								3,602
519400 LIFE INSURANCE CONTRIBUTION								19
519800 WORKERS COMPENSATION								89
SUBTOTAL BENEFITS								**5,957**
TOTAL PERSONAL SERVICES								**24,524**
COST OBJECT TOTAL								**24,524**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)
DEPARTMENT: Social Work (10)
COST OBJECT: Social Work - Distance Education Fee (42-0310-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Adamsick, Shannon M	Advisor II	00061402	253300	12			0.240	13,234
	(41-0310-0100)Social Work		513000				0.76	42,766
	TOTAL Adamsick, Shannon M						1.00	**56,000**
514000 CLER/TECH/SERV WAGES								
Carbonell, Sonia	Student Services Associate	00060094	242400	12	2080	21.213	1.000	44,124
SUBTOTAL NONFACULTY							**1.240**	**57,358**
SUBTOTAL SALARIES & WAGES							**1.240**	**57,358**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,097
519200 FICA CONTRIBUTION								3,843
519300 HEALTH INSURANCE CONTRIBUTION								11,127
519400 LIFE INSURANCE CONTRIBUTION								57
519800 WORKERS COMPENSATION								276
SUBTOTAL BENEFITS								**18,400**
TOTAL PERSONAL SERVICES								**75,758**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,326
TOTAL NET OPERATING EXPENSES								**16,326**
COST OBJECT TOTAL								**92,084**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)
DEPARTMENT: Social Work (10)
COST OBJECT: SW - Service Contracts - Harder (42-0310-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Program Evaluator	00060931	262300	12			0.500	26,335
SUBTOTAL NONFACULTY							**0.500**	**26,335**
SUBTOTAL SALARIES & WAGES							**0.500**	**26,335**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,422
519200 FICA CONTRIBUTION								1,764
519300 HEALTH INSURANCE CONTRIBUTION								4,690
519400 LIFE INSURANCE CONTRIBUTION								26
519800 WORKERS COMPENSATION								127
SUBTOTAL BENEFITS								**8,029**
TOTAL PERSONAL SERVICES								**34,364**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100,981
TOTAL NET OPERATING EXPENSES								**100,981**
COST OBJECT TOTAL								**135,345**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)
DEPARTMENT: Social Work (10)
COST OBJECT: Social Work CEU Program (42-0310-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Robbins Case, Kathryn L	Practicum Specialist II	00062360	253300	12			0.790	46,829
	(41-0310-0100)Social Work		513000				0.21	12,581
	TOTAL Robbins Case, Kathryn L						1.00	**59,410**
	SUBTOTAL NONFACULTY						**0.790**	**46,829**
	SUBTOTAL SALARIES & WAGES						**0.790**	**46,829**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,529
519200 FICA CONTRIBUTION								3,138
519300 HEALTH INSURANCE CONTRIBUTION								9,085
519400 LIFE INSURANCE CONTRIBUTION								47
519800 WORKERS COMPENSATION								225
	SUBTOTAL BENEFITS							**15,024**
	TOTAL PERSONAL SERVICES							**61,853**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								42,323
	TOTAL NET OPERATING EXPENSES							**42,323**
	COST OBJECT TOTAL							**104,176**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)
DEPARTMENT: Aviation Institute (07)
COST OBJECT: NASA: Space Grant 2020-2024 6/24 (44-0307-1026201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wragge, Melissa P	Grants Pgm Mgr, NASA Sp Grant & EPSCoR	00064236	243300	12	2080	35.626	1.000	74,102
Tangeman, Amelia R	Grants Spec, NASA Sp Grant & EPSCoR	00064319	243321	12	2080	31.735	1.000	66,008
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**140,110**
SUBTOTAL NONFACULTY							**2.000**	**140,110**
SUBTOTAL SALARIES & WAGES							**2.000**	**140,110**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,025
519200 FICA CONTRIBUTION								6,865
519300 HEALTH INSURANCE CONTRIBUTION								21,297
519400 LIFE INSURANCE CONTRIBUTION								140
SUBTOTAL BENEFITS								**34,327**
TOTAL PERSONAL SERVICES								**174,437**
COST OBJECT TOTAL								**174,437**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)
DEPARTMENT: Center for Public Affairs Research (05)
COST OBJECT: UNK: NDOR/FTA Rural Transit 22-24 6/24 (46-0305-1007201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bivin, William D	Statewide Mobility Manager	00062306	263300	12			1.000	81,359
Stevens, Clay D	Research Software Egineer	00061721	303329	12			1.000	105,878
Grell, Tara L	Graphic Designer	00060886	322302	12			0.920	51,560
	(41-0305-0100)Center for Public Affairs Rsch		513000				0.08	4,138
	TOTAL Grell, Tara L						1.00	**55,698**
TBA	Communications Specialist	00060892	343302	12			1.000	51,550
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.920**	**290,347**
SUBTOTAL NONFACULTY							**3.920**	**290,347**
SUBTOTAL SALARIES & WAGES							**3.920**	**290,347**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,066
519200 FICA CONTRIBUTION								15,098
519300 HEALTH INSURANCE CONTRIBUTION								42,101
519400 LIFE INSURANCE CONTRIBUTION								291
SUBTOTAL BENEFITS								**70,556**
TOTAL PERSONAL SERVICES								**360,903**
COST OBJECT TOTAL								**360,903**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)
DEPARTMENT: Criminal Justice (06)
COST OBJECT: DCDC: Sherwood Fnd Assmnt Phase 2 12/23 (46-0306-0044100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Spohn, Ryan E	Director, NCJR	00065015	098160	12			0.160	18,703
	(46-0306-1101100)NBOP:VRP & CBI Recidivism R		511000				0.17	18,703
	(41-0306-0500)Nebraska Center Justice Resear		511000				0.51	58,024
	(46-0306-1104100)SAFER FND: DOJ ACT Eval 9/2		511000				0.16	18,702
	TOTAL Spohn, Ryan E						1.00	**114,132**
SUBTOTAL FACULTY							**0.160**	**18,703**
SUBTOTAL SALARIES & WAGES							**0.160**	**18,703**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								842
519200 FICA CONTRIBUTION								973
519300 HEALTH INSURANCE CONTRIBUTION								2,712
519400 LIFE INSURANCE CONTRIBUTION								19
SUBTOTAL BENEFITS								**4,546**
TOTAL PERSONAL SERVICES								**23,249**
COST OBJECT TOTAL								**23,249**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)
DEPARTMENT: Criminal Justice (06)
COST OBJECT: NCLECJ: EB-NE 6/23 (46-0306-0051100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hobbs, Anne M	Director, Juvenile Justice Institute	00064348	098160	12			0.320	32,074
	(41-0306-0300)Juvenile Justice Institute.2.H		511000				0.68	68,535
	TOTAL Hobbs, Anne M						1.00	**100,609**
SUBTOTAL FACULTY							**0.320**	**32,074**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Trost, Kimberly D	Project Coordinator - Cons Crime & Justi	00065169	242400	12			0.340	17,962
	(41-0306-0300)Juvenile Justice Institute.2.H		513000				0.66	34,105
	TOTAL Trost, Kimberly D						1.00	**52,067**
514000 CLER/TECH/SERV WAGES								
TBA	Office Associate	00061852	242409	12	1830	17.333	0.880	31,726
SUBTOTAL NONFACULTY							**1.220**	**49,688**
SUBTOTAL SALARIES & WAGES							**1.540**	**81,762**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,680
519200 FICA CONTRIBUTION								4,252
519300 HEALTH INSURANCE CONTRIBUTION								11,855
519400 LIFE INSURANCE CONTRIBUTION								82
SUBTOTAL BENEFITS								**19,869**
TOTAL PERSONAL SERVICES								**101,631**
COST OBJECT TOTAL								**101,631**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)
DEPARTMENT: Criminal Justice (06)
COST OBJECT: NBOP:VRP & CBI Recidivism Reduction 9/23 (46-0306-1101100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Spohn, Ryan E	Director, NCJR	00065015	098160	12			0.170	18,703
	(46-0306-0044100)DCDC: Sherwood Fnd Assmnt P		511000				0.16	18,703
	(41-0306-0500)Nebraska Center Justice Resear		511000				0.51	58,024
	(46-0306-1104100)SAFER FND: DOJ ACT Eval 9/2		511000				0.16	18,702
	TOTAL Spohn, Ryan E						1.00	**114,132**
SUBTOTAL FACULTY							**0.170**	**18,703**
SUBTOTAL SALARIES & WAGES							**0.170**	**18,703**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								842
519200 FICA CONTRIBUTION								973
519300 HEALTH INSURANCE CONTRIBUTION								2,712
519400 LIFE INSURANCE CONTRIBUTION								19
SUBTOTAL BENEFITS								**4,546**
TOTAL PERSONAL SERVICES								**23,249**
COST OBJECT TOTAL								**23,249**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)
DEPARTMENT: Criminal Justice (06)
COST OBJECT: SAFER FND: DOJ ACT Eval 9/23 (46-0306-1104100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Spohn, Ryan E	Director, NCJR	00065015	098160	12			0.160	18,702
	(46-0306-0044100)DCDC: Sherwood Fnd Assmnt P		511000				0.16	18,703
	(46-0306-1101100)NBOP:VRP & CBI Recidivism R		511000				0.17	18,703
	(41-0306-0500)Nebraska Center Justice Resear		511000				0.51	58,024
	TOTAL Spohn, Ryan E						1.00	**114,132**
SUBTOTAL FACULTY							**0.160**	**18,702**
SUBTOTAL SALARIES & WAGES							**0.160**	**18,702**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								842
519200 FICA CONTRIBUTION								973
519300 HEALTH INSURANCE CONTRIBUTION								2,712
519400 LIFE INSURANCE CONTRIBUTION								19
SUBTOTAL BENEFITS								**4,546**
TOTAL PERSONAL SERVICES								**23,248**
COST OBJECT TOTAL								**23,248**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)
DEPARTMENT: Criminal Justice (06)
COST OBJECT: UNF:John Morgan Fund (47-0306-2004100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Program Support Coordinator	00064639	263300	12			1.000	56,820
514000 CLER/TECH/SERV WAGES								
TBA	Office Associate	00061590	242409	12	1040	16.436	0.500	17,093
SUBTOTAL NONFACULTY							**1.500**	**73,913**
SUBTOTAL SALARIES & WAGES							**1.500**	**73,913**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,326
519200 FICA CONTRIBUTION								3,843
519300 HEALTH INSURANCE CONTRIBUTION								10,717
519400 LIFE INSURANCE CONTRIBUTION								74
SUBTOTAL BENEFITS								**17,960**
TOTAL PERSONAL SERVICES								**91,873**
COST OBJECT TOTAL								**91,873**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)
DEPARTMENT: Aviation Institute (07)
COST OBJECT: UNF:Aviation Institute Professorship (47-0307-2002100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Dist. Prof of Aviation	00063983	090050	02			0.000	6,500
SUBTOTAL FACULTY							**0**	**6,500**
SUBTOTAL SALARIES & WAGES							**0.000**	**6,500**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								293
519200 FICA CONTRIBUTION								338
519300 HEALTH INSURANCE CONTRIBUTION								943
519400 LIFE INSURANCE CONTRIBUTION								7
SUBTOTAL BENEFITS								**1,581**
TOTAL PERSONAL SERVICES								**8,081**
COST OBJECT TOTAL								**8,081**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)
DEPARTMENT: Gerontology (09)
COST OBJECT: UNF:Terry Haney Fund for Gerontology (47-0309-2011100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Instructor	00065449	095158	12			0.250	16,714
SUBTOTAL FACULTY							**0.250**	**16,714**
SUBTOTAL SALARIES & WAGES							**0.250**	**16,714**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								752
519200 FICA CONTRIBUTION								869
519300 HEALTH INSURANCE CONTRIBUTION								2,424
519400 LIFE INSURANCE CONTRIBUTION								17
SUBTOTAL BENEFITS								**4,062**
TOTAL PERSONAL SERVICES								**20,776**
COST OBJECT TOTAL								**20,776**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)
DEPARTMENT: Gerontology (09)
COST OBJECT: UNF:Vetter Foundation for Gerontology (47-0309-2012100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Instructor	00065449	095158	12			0.140	9,802
SUBTOTAL FACULTY							**0.140**	**9,802**
SUBTOTAL SALARIES & WAGES							**0.140**	**9,802**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								441
519200 FICA CONTRIBUTION								510
519300 HEALTH INSURANCE CONTRIBUTION								1,421
519400 LIFE INSURANCE CONTRIBUTION								10
SUBTOTAL BENEFITS								**2,382**
TOTAL PERSONAL SERVICES								**12,184**
COST OBJECT TOTAL								**12,184**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Dean's Office (01)
COST OBJECT: Dean Arts & Sciences (41-0501-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Adkins, Randall E	Associate Dean	00062191	095130	12			1.000	130,892
	TOTAL Adkins, Randall E						1.00	**155,892**
Bloom, Melanie Louise	Associate Dean, Humanities	00062569	095130	12			1.000	135,506
Bloom, Melanie Louise	Associate Dean, Humanities	00062569	095130	12			0.000	15,000
Wolfenbarger, Lillian LaReesa	Associate Dean, Science and Research	00062567	095130	12			1.000	130,589
Wolfenbarger, Lillian LaReesa	Associate Dean, Science and Research	00062567	095130	12			0.000	15,000
Price, Joseph William	Assistant Dean	00060116	095135	12			0.880	83,230
	(42-0502-0500)A&S - Distance Education Fee		512000				0.12	10,493
	TOTAL Price, Joseph William						1.00	**93,723**
Tomcak, Rachel Jane	Assistant Dean for Student Success - CAS	00062519	095135	12			0.710	55,330
	(42-0502-0500)A&S - Distance Education Fee		512000				0.29	21,809
	TOTAL Tomcak, Rachel Jane						1.00	**77,139**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**4.590**	**565,547**
512100 ADMINISTRATIVE - PERMANENT								
TBA	Dean	00060115	095125	12			1.000	204,800
TBA	Dean	00060115	095125	12			0.000	15,000
Adkins, Randall E	Associate Dean	00062191	095130	12			0.000	25,000
	TOTAL Adkins, Randall E						1.00	**155,892**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**1.000**	**244,800**
513000 MGR/PROFESSIONAL SAL								
Moore, Tammie R	Budget Manager - CAS	00061500	243300	12			1.000	92,200
Peterson, Gayle A	Business Manager	00060121	243312	12			1.000	79,381
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**171,581**
514000 CLER/TECH/SERV WAGES								
BW Salary Pool	BW Salary Pool	00063097	090014	00			0.000	204
Vrtiska, Lisa M	Administrative Associate	00060124	242412	12	2080	29.712	1.000	61,800
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.000**	**62,004**
516000 STUDENT WAGES								
Student Worker	Student Worker	00063903	095500	00	813	12.000	0.391	10,049
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Associate Dean, Humanities	Associate Dean, Humanities	00062569	095130	12			0.000	-49,243
Associate Dean, Humanities	Associate Dean, Humanities	00062569	095130	12			0.000	-15,000
Associate Dean, Science and Research	Associate Dean, Science and Research	00062567	095130	02			0.000	-31,696
Associate Dean, Science and Research	Associate Dean, Science and Research	00062567	095130	02			0.000	-15,000
	TOTAL 518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES						**0.000**	**-110,939**
SUBTOTAL NONFACULTY							**8.981**	**943,042**
SUBTOTAL SALARIES & WAGES							**8.981**	**943,042**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Dean's Office (01)
COST OBJECT: Dean Arts & Sciences (41-0501-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								49,038
519200 FICA CONTRIBUTION								54,697
519300 HEALTH INSURANCE CONTRIBUTION								118,917
519400 LIFE INSURANCE CONTRIBUTION								943
	SUBTOTAL BENEFITS							**223,595**
	TOTAL PERSONAL SERVICES							**1,166,637**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								22,561
530000 OPERATING SUPPLIES								6,371
540000 TRAVEL EXPENSE								1,338
	TOTAL NET OPERATING EXPENSES							**30,270**
	COST OBJECT TOTAL							**1,196,907**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Arts and Sciences General (02)
COST OBJECT: Arts & Science General (41-0502-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
PT Faculty - CAS	PT Faculty - CAS	00063624	090011	00			0.000	2,018,790
Instructor Pool - F1	Instructor Pool - F1	00060126	095158	00			0.000	89,966
	TOTAL 511000 TENURED FACULTY SALARIES						**0.000**	**2,108,756**
SUBTOTAL FACULTY							**0**	**2,108,756**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Salary Pool	Mgr/Prof Salary Pool	00063098	090013	00			0.000	2,907
Nyangira, Jeannine R	Advisor I	00061699	252300	12			0.670	35,350
	(42-0502-0500)A&S - Distance Education Fee		513000				0.33	17,675
	TOTAL Nyangira, Jeannine R						1.00	**53,025**
Quick, Michelle K	Advisor I	00062190	252300	12			1.000	50,775
Treacy, Sean W	Advisor I	00061510	252300	12			0.690	37,792
	(42-0502-0500)A&S - Distance Education Fee		513000				0.31	17,262
	TOTAL Treacy, Sean W						1.00	**55,054**
White, Alana R W	Assistant Advising Director	00065517	253300	12			0.690	46,399
	(42-0502-0500)A&S - Distance Education Fee		513000				0.31	18,643
	TOTAL White, Alana R W						1.00	**65,042**
Doku, Yuriko Maria	Assistant Director, OLLAS	00064431	263300	12			0.920	57,835
	(47-0502-2015100)UNF:Sherwood Foundation for		513000				0.08	2,410
	TOTAL Doku, Yuriko Maria						1.00	**60,245**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.970**	**231,058**
514000 CLER/TECH/SERV WAGES								
Carnahan, Melissa M	Advising Assistant	00060123	242409	12	1384	18.753	0.670	25,962
	(42-0502-0500)A&S - Distance Education Fee		514000				0.33	13,045
	TOTAL Carnahan, Melissa M						1.00	**39,007**
Skolaski, Amy M	Advising Assistant	00060122	242409	12	1384	19.803	0.666	27,416
	(42-0502-0500)A&S - Distance Education Fee		514000				0.33	13,775
	TOTAL Skolaski, Amy M						1.00	**41,191**
Barton, Kevin L	Science Technology Specialist	00060181	302500	12	1102	37.358	0.530	41,168
	(42-0502-0100)A&S - Technology Fee		514000				0.47	36,536
	TOTAL Barton, Kevin L						1.00	**77,704**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.866**	**94,546**
SUBTOTAL NONFACULTY							**5.836**	**325,604**
SUBTOTAL SALARIES & WAGES							**5.836**	**2,434,360**
BENEFITS								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Arts and Sciences General (02)
COST OBJECT: Arts & Science General (41-0502-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								126,586
519200 FICA CONTRIBUTION								141,192
519300 HEALTH INSURANCE CONTRIBUTION								306,973
519400 LIFE INSURANCE CONTRIBUTION								2,435
	SUBTOTAL BENEFITS							**577,186**
	TOTAL PERSONAL SERVICES							**3,011,546**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,276
	TOTAL NET OPERATING EXPENSES							**4,276**
	COST OBJECT TOTAL							**3,015,822**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Arts and Sciences General (02)
COST OBJECT: Chuck Hagel Symposium (CHS) (41-0502-0110)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
530000 OPERATING SUPPLIES								10,000
	TOTAL NET OPERATING EXPENSES							**15,000**
	COST OBJECT TOTAL							**15,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Arts and Sciences General (02)
COST OBJECT: CAS F&A (41-0502-0180)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kingston, Murielle F	Grant Specialist	00061536	243300	12			1.000	61,800
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Grant Specialist	Grant Specialist	00061536	243300	12			0.000	-60,000
SUBTOTAL NONFACULTY							**1.000**	**1,800**
SUBTOTAL SALARIES & WAGES							**1.000**	**1,800**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								94
519200 FICA CONTRIBUTION								104
519300 HEALTH INSURANCE CONTRIBUTION								227
519400 LIFE INSURANCE CONTRIBUTION								2
SUBTOTAL BENEFITS								**427**
TOTAL PERSONAL SERVICES								**2,227**
COST OBJECT TOTAL								**2,227**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Arts and Sciences General (02)
COST OBJECT: Exploratory Studies (41-0502-0210)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bash, Rachel M	Instructor	00062426	095158	02			1.000	52,573
Beulaygue, Isabelle C	Instructor	00062425	095158	02			1.000	52,694
Krieg, Charles P	Instructor	00062427	095158	02			1.000	52,058
Marzioli, Sara	Instructor	00062423	095158	02			1.000	52,573
	TOTAL 511000 TENURED FACULTY SALARIES						**4.000**	**209,898**
SUBTOTAL FACULTY							**4.000**	**209,898**
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
Instructor	Instructor	00062426	095158	02			0.000	-52,573
Instructor	Instructor	00062425	095158	02			0.000	-52,694
Instructor	Instructor	00062427	095158	02			0.000	-52,058
Instructor	Instructor	00062423	095158	02			0.000	-52,573
	TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES						**0.000**	**-209,898**
SUBTOTAL NONFACULTY							**0**	**-209,898**
SUBTOTAL SALARIES & WAGES							**4.000**	**0**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1
519300 HEALTH INSURANCE CONTRIBUTION								1
SUBTOTAL BENEFITS								**2**
TOTAL PERSONAL SERVICES								**2**
COST OBJECT TOTAL								**2**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Arts and Sciences General (02)
COST OBJECT: Arts & Sciences - Animal Care (41-0502-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Animal Care Supervisor	00060610	363300	12			1.000	50,847
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Animal Care Supervisor	Animal Care Supervisor	00060610	363300	12			0.000	-46,436
SUBTOTAL NONFACULTY							**1.000**	**4,411**
SUBTOTAL SALARIES & WAGES							**1.000**	**4,411**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								229
519200 FICA CONTRIBUTION								256
519300 HEALTH INSURANCE CONTRIBUTION								556
519400 LIFE INSURANCE CONTRIBUTION								4
SUBTOTAL BENEFITS								**1,045**
TOTAL PERSONAL SERVICES								**5,456**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,492
550000 CAPITAL OUTLAY								3,930
TOTAL NET OPERATING EXPENSES								**14,422**
COST OBJECT TOTAL								**19,878**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Arts and Sciences General (02)
COST OBJECT: Radiological H & S (41-0502-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								944
TOTAL NET OPERATING EXPENSES								**944**
COST OBJECT TOTAL								**944**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Arts and Sciences General (02)
COST OBJECT: OLLAS-Latino & Latin American Studies (41-0502-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	00063260	195500	00	97	12.000	0.047	1,196
SUBTOTAL NONFACULTY							**0.047**	**1,196**
SUBTOTAL SALARIES & WAGES							**0.047**	**1,196**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								62
519200 FICA CONTRIBUTION								69
519300 HEALTH INSURANCE CONTRIBUTION								151
519400 LIFE INSURANCE CONTRIBUTION								1
SUBTOTAL BENEFITS								**283**
TOTAL PERSONAL SERVICES								**1,479**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,566
TOTAL NET OPERATING EXPENSES								**11,566**
COST OBJECT TOTAL								**13,045**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Arts and Sciences General (02)
COST OBJECT: Native American Studies (41-0502-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
DeSanti, Brady James	Director	00065154	098160	02			0.000	3,600
	(41-0515-1000)Religion		511000				1.00	68,948
	TOTAL DeSanti, Brady James						1.00	**72,548**
SUBTOTAL FACULTY							**0**	**3,600**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Saul, Gary R	Office Associate	00065313	242409	12	1040	18.518	0.500	19,259
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	00063099	195500	00	97	12.000	0.047	1,196
SUBTOTAL NONFACULTY							**0.547**	**20,455**
SUBTOTAL SALARIES & WAGES							**0.547**	**24,055**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,251
519200 FICA CONTRIBUTION								1,395
519300 HEALTH INSURANCE CONTRIBUTION								3,034
519400 LIFE INSURANCE CONTRIBUTION								24
SUBTOTAL BENEFITS								**5,704**
TOTAL PERSONAL SERVICES								**29,759**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,080
TOTAL NET OPERATING EXPENSES								**2,080**
COST OBJECT TOTAL								**31,839**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Arts and Sciences General (02)
COST OBJECT: Women & Gender Studies (41-0502-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Irwin, Jay A	Director	00063973	098160	02			0.000	3,600
	(41-0519-0100)Sociology		511000				1.00	70,918
	TOTAL Irwin, Jay A						1.00	**74,518**
SUBTOTAL FACULTY							**0**	**3,600**
NONFACULTY								
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	00062919	195500	00	97	12.000	0.047	1,196
SUBTOTAL NONFACULTY							**0.047**	**1,196**
SUBTOTAL SALARIES & WAGES							**0.047**	**4,796**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								249
519200 FICA CONTRIBUTION								278
519300 HEALTH INSURANCE CONTRIBUTION								605
519400 LIFE INSURANCE CONTRIBUTION								5
SUBTOTAL BENEFITS								**1,137**
TOTAL PERSONAL SERVICES								**5,933**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,156
TOTAL NET OPERATING EXPENSES								**5,156**
COST OBJECT TOTAL								**11,089**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Arts and Sciences General (02)
COST OBJECT: Faculty Travel (41-0502-1010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								49,167
	TOTAL NET OPERATING EXPENSES							**49,167**
	COST OBJECT TOTAL							**49,167**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Arts and Sciences General (02)
COST OBJECT: Math/Science Center (41-0502-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Richter-Egger, Dana L	Director	00064704	098160	02			0.380	27,189
	(42-0502-0500)A&S - Distance Education Fee		511000				0.37	26,994
	(41-0507-0100)Chemistry		511000				0.25	18,198
	TOTAL Richter-Egger, Dana L						1.00	**72,381**
SUBTOTAL FACULTY							**0.380**	**27,189**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00064705	095175	12			0.000	14,926
516000 STUDENT WAGES								
Student Worker - Math/Science Center	Student Worker - Math/Science Center	00064706	095500	00	509	12.000	0.244	6,285
SUBTOTAL NONFACULTY							**0.244**	**21,211**
SUBTOTAL SALARIES & WAGES							**0.624**	**48,400**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,476
519200 FICA CONTRIBUTION								2,761
519300 HEALTH INSURANCE CONTRIBUTION								6,004
519400 LIFE INSURANCE CONTRIBUTION								47
SUBTOTAL BENEFITS								**11,288**
TOTAL PERSONAL SERVICES								**59,688**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,557
560000 GOVERNMENT AID								4,368
TOTAL NET OPERATING EXPENSES								**15,925**
COST OBJECT TOTAL								**75,613**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Arts and Sciences General (02)
COST OBJECT: Arts & Sciences Distance Education (41-0502-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jesseau, Stephanie A	Director, Intro to Psychology	00065652	098160	02			0.000	5,000
	(41-0518-0100)Psychology		511000				1.00	55,989
	TOTAL Jesseau, Stephanie A						1.00	**60,989**
SUBTOTAL FACULTY							**0**	**5,000**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Tucker, Angela S	Academic Counselor	00064612	252300	12			0.750	41,858
	(41-0517-0100)Political Science		513000				0.25	13,953
	TOTAL Tucker, Angela S						1.00	**55,811**
Korber, Seth Thomas	Systems Administrator	00065274	303336	12			0.290	21,925
	(42-0502-0500)A&S - Distance Education Fee		513000				0.29	22,062
	(42-0502-0100)A&S - Technology Fee		513000				0.42	31,035
	TOTAL Korber, Seth Thomas						1.00	**75,022**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.040**	**63,783**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Academic Counselor	Academic Counselor	00064612	252300	12			0.000	-40,248
SUBTOTAL NONFACULTY							**1.040**	**23,535**
SUBTOTAL SALARIES & WAGES							**1.040**	**28,535**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,485
519200 FICA CONTRIBUTION								1,655
519300 HEALTH INSURANCE CONTRIBUTION								3,599
519400 LIFE INSURANCE CONTRIBUTION								29
SUBTOTAL BENEFITS								**6,768**
TOTAL PERSONAL SERVICES								**35,303**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,604
530000 OPERATING SUPPLIES								865,931
TOTAL NET OPERATING EXPENSES								**868,535**
COST OBJECT TOTAL								**903,838**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Health Careers Resource Center (04)
COST OBJECT: Health Careers Resource Center (41-0504-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Davis, Paul H	Director, Pre-Health Advising Office	00063145	098160	02			0.000	15,000
	(41-0505-0100)Biology		511000				1.00	145,147
	(47-0101-2001100)UNF:Regents Professorships		511000				0.00	5,000
	TOTAL Davis, Paul H						1.00	**165,147**
SUBTOTAL FACULTY							**0**	**15,000**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gutierrez-Madrigal, Michael J	Pre-Health Recruiter/Advisor - HCRC	00062448	252300	12			1.000	48,215
Hyatt, Leanna M	Academic Advisor I	00061898	252300	12			0.670	29,950
	(42-0502-0500)A&S - Distance Education Fee		513000				0.33	14,752
	TOTAL Hyatt, Leanna M						1.00	**44,702**
Rice, Lyndsey C	Assistant Director HCRC	00061481	253300	12			0.690	51,067
	(42-0502-0500)A&S - Distance Education Fee		513000				0.31	17,773
	TOTAL Rice, Lyndsey C						1.00	**68,840**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.360**	**129,232**
514000 CLER/TECH/SERV WAGES								
TBA	HCRC Communications Coordinator	00062074	242409	12	2080	15.803	1.000	32,870
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
HCRC Communications Coordinator	HCRC Communications Coordinator	00062074	242409	12			0.000	-32,470
SUBTOTAL NONFACULTY							**3.360**	**129,632**
SUBTOTAL SALARIES & WAGES							**3.360**	**144,632**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,521
519200 FICA CONTRIBUTION								8,388
519300 HEALTH INSURANCE CONTRIBUTION								18,238
519400 LIFE INSURANCE CONTRIBUTION								144
SUBTOTAL BENEFITS								**34,291**
TOTAL PERSONAL SERVICES								**178,923**
COST OBJECT TOTAL								**178,923**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Biology (05)
COST OBJECT: Biology (41-0505-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ayayee, Paul	Assistant Professor	00060146	090352	02			1.000	71,775
Bragg, Thomas B	Professor	00060137	095150	02			1.000	112,613
Davis, Paul H	Professor	00062577	095150	02			1.000	145,147
	(41-0504-0100)Health Careers Resource Center		511000				0.00	15,000
	(47-0101-2001100)UNF:Regents Professorships		511000				0.00	5,000
	TOTAL Davis, Paul H						1.00	**165,147**
Lu, Guoqing	Professor	00064237	095150	02			1.000	120,254
McCarty, John P	Professor	00060143	095150	02			1.000	90,768
	(41-0505-0300)Environmental Studies Program		511000				0.00	3,600
	TOTAL McCarty, John P						1.00	**94,368**
TBA	Professor	00062327	095150	02			0.500	45,895
Wilson, James A	Professor	00064878	095150	02			1.000	79,108
Blankenship, Jill R	Associate Professor	00064610	095152	02			0.400	28,848
	TOTAL Blankenship, Jill R						1.00	**83,218**
Dickson, Timothy L	Associate Professor	00060148	095152	02			1.000	72,206
Kellar, Pamela R	Associate Professor	00060145	095152	02			1.000	72,641
Manning, David W P	Associate Professor	00060142	095152	02			1.000	75,278
Rauter, Claudia M	Associate Professor	00063140	095152	02			1.000	79,372
	(47-0101-2043100)UNF:Haddix Community Chair		511000				0.00	22,500
	TOTAL Rauter, Claudia M						1.00	**101,872**
Rowen, Donald	Associate Professor	00063726	095152	02			1.000	78,888
Schoenbeck, Mark A	Associate Professor	00060141	095152	02			1.000	74,434
TBA	Associate Professor	00060790	095152	02			1.000	76,249
Denton, Paul W	Assistant Professor	00065691	095154	02			1.000	71,973
Hribljan, John A	Assistant Professor	00060134	095154	02			1.000	71,881
Li, Han	Assistant Professor	00060139	095154	02			1.000	75,409
Rich, Alicia M	Assistant Professor	00063910	095154	02			1.000	75,360
Robbins, Travis	Assistant Professor	00060144	095154	02			1.000	72,727
TBA	Assistant Professor	00060140	095154	02			1.000	72,727
TBA	Assistant Professor	00062543	095154	02			1.000	70,000
McKay, Jodi H	Instructor	00065743	095158	02			1.000	56,003
Northam, Matthew R	Instructor	00064019	095158	02			1.000	50,965
Johnson, Kristen E	Lecturer	00064466	095380	02			1.000	55,387
Murch-Shafer, Karen Sue	Lecturer	00064323	095380	02			1.000	63,752
Shirazi, Katie A	Lecturer	00061751	095380	02			1.000	56,029
White, Jeremy Andrew	Lecturer	00060135	095380	02			1.000	60,909
	TOTAL 511000 TENURED FACULTY SALARIES						**26.900**	**2,076,598**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Biology (05)
COST OBJECT: Biology (41-0505-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL FACULTY							**26.900**	**2,076,598**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00064554	090017	00			0.000	14,898
Blankenship, Jill R	Chairperson	00060133	095140	02			0.600	43,270
Blankenship, Jill R	Chairperson	00060133	095140	02			0.000	11,100
	TOTAL Blankenship, Jill R						1.00	**83,218**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.600**	**69,268**
513000 MGR/PROFESSIONAL SAL								
Moore, Ja-Waun L	Advisor I	00061715	252300	12			1.000	46,350
LeGrand, Lacey L	Advisor II	00065331	253300	12			0.700	38,100
	(42-0502-0500)A&S - Distance Education Fee		513000				0.30	17,520
	TOTAL LeGrand, Lacey L						1.00	**55,620**
Luhr, Jamie L	Biology Instructional Coordinator	00062151	262300	12	1248	28.474	0.600	35,535
	(42-0505-0900)Biology Dual Enrollment Progra		513000				0.40	23,690
	TOTAL Luhr, Jamie L						1.00	**59,225**
Coleman, Tracy J	Preserve Operations & Research Admin	00061597	263300	12			1.000	59,637
TBA	Lab Manager	00062808	363304	12			1.000	46,350
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.300**	**225,972**
514000 CLER/TECH/SERV WAGES								
Afrank, Mary L	Administrative Coordinator	00060152	242409	12	2080	22.036	1.000	45,835
Quaas, Debra A	Office Associate	00060153	242409	12	2080	19.231	1.000	40,000
Boehm, Christopher	Greenhouse Manager	00060150	361502	12	2080	18.540	0.600	23,138
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.600**	**108,973**
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00061451	095175	00			5.610	253,769
516000 STUDENT WAGES								
Student Worker	Student Worker	00063674	095500	00	814	12.000	0.391	10,058
518950 NEGATIVE BUDGET-FACULTY WAGES								
Assistant Professor	Assistant Professor	00063910	095154	02			0.000	-35,790
Instructor	Instructor	00064019	095158	02			0.000	-22,901
	TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES						**0.000**	**-58,691**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Advisor I	Advisor I	00061715	252300	12			0.000	-45,000
Lab Manager	Lab Manager	00062808	363304	12			0.000	-45,000
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**0.000**	**-90,000**
SUBTOTAL NONFACULTY							**13.501**	**519,349**
SUBTOTAL SALARIES & WAGES							**40.401**	**2,595,947**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Biology (05)
COST OBJECT: Biology (41-0505-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								132,154
519200 FICA CONTRIBUTION								147,403
519300 HEALTH INSURANCE CONTRIBUTION								320,473
519400 LIFE INSURANCE CONTRIBUTION								2,542
	SUBTOTAL BENEFITS							**602,572**
	TOTAL PERSONAL SERVICES							**3,198,519**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,648
530000 OPERATING SUPPLIES								65,595
540000 TRAVEL EXPENSE								3,360
	TOTAL NET OPERATING EXPENSES							**80,603**
	COST OBJECT TOTAL							**3,279,122**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Biology (05)
COST OBJECT: Biology Start-up Jonathan Clayton (41-0505-0210)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Research Associate	00065047	090512	12			1.000	48,610
SUBTOTAL FACULTY							**1.000**	**48,610**
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
HAYLINE	Research Associate	00065047	090512	12			0.000	-48,610
SUBTOTAL NONFACULTY							**0**	**-48,610**
SUBTOTAL SALARIES & WAGES							**1.000**	**0**
TOTAL PERSONAL SERVICES								**0**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								194,750
TOTAL NET OPERATING EXPENSES								**194,750**
COST OBJECT TOTAL								**194,750**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Biology (05)
COST OBJECT: Environmental Studies Program (41-0505-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
McCarty, John P	Environmental Studies Director	00064673	098160	02			0.000	3,600
	(41-0505-0100)Biology		511000				1.00	90,768
	TOTAL McCarty, John P						1.00	**94,368**
SUBTOTAL FACULTY							**0**	**3,600**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00064566	090017	00			0.000	2,709
SUBTOTAL NONFACULTY							**0**	**2,709**
SUBTOTAL SALARIES & WAGES							**0.000**	**6,309**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								328
519200 FICA CONTRIBUTION								366
519300 HEALTH INSURANCE CONTRIBUTION								796
519400 LIFE INSURANCE CONTRIBUTION								7
SUBTOTAL BENEFITS								**1,497**
TOTAL PERSONAL SERVICES								**7,806**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,673
TOTAL NET OPERATING EXPENSES								**1,673**
COST OBJECT TOTAL								**9,479**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Biology (05)
COST OBJECT: Glacier Creek Preserve (41-0505-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Soper, Jonathan M	Land Management Specialist	00064077	362300	12			1.000	51,500
SUBTOTAL NONFACULTY							**1.000**	**51,500**
SUBTOTAL SALARIES & WAGES							**1.000**	**51,500**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,678
519200 FICA CONTRIBUTION								2,987
519300 HEALTH INSURANCE CONTRIBUTION								6,494
519400 LIFE INSURANCE CONTRIBUTION								52
SUBTOTAL BENEFITS								**12,211**
TOTAL PERSONAL SERVICES								**63,711**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,179
TOTAL NET OPERATING EXPENSES								**4,179**
COST OBJECT TOTAL								**67,890**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Biology (05)
COST OBJECT: Allwine Radiological Safety (41-0505-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,514
TOTAL NET OPERATING EXPENSES								**2,514**
COST OBJECT TOTAL								**2,514**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Biology (05)
COST OBJECT: POE - UNO/UNMC Biomedical Research Pgm (41-0505-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Graduate Research Assistant	Graduate Research Assistant	00064848	095134	00		12.000	0.000	46,887
Student Worker - STEM Ctr	Student Worker - STEM Ctr	00064847	095500	00	1452	12.000	0.698	17,947
	TOTAL 516000 STUDENT WAGES						**0.698**	**64,834**
SUBTOTAL NONFACULTY							**0.698**	**64,834**
SUBTOTAL SALARIES & WAGES							**0.698**	**64,834**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,371
519200 FICA CONTRIBUTION								3,760
519300 HEALTH INSURANCE CONTRIBUTION								8,176
519400 LIFE INSURANCE CONTRIBUTION								65
SUBTOTAL BENEFITS								**15,372**
TOTAL PERSONAL SERVICES								**80,206**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,400
530000 OPERATING SUPPLIES								8,000
560000 GOVERNMENT AID								6,000
TOTAL NET OPERATING EXPENSES								**18,400**
COST OBJECT TOTAL								**98,606**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Biology (05)
COST OBJECT: POE - Biology Neuroscience (41-0505-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wong, Ryan Ying	Associate Professor	00065388	095152	02			1.000	75,437
	(47-0101-2044100)UNF:S&F Khan Professorship		511000				0.00	5,000
	TOTAL Wong, Ryan Ying						1.00	**80,437**
SUBTOTAL FACULTY							**1.000**	**75,437**
SUBTOTAL SALARIES & WAGES							**1.000**	**75,437**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,813
519200 FICA CONTRIBUTION								4,252
519300 HEALTH INSURANCE CONTRIBUTION								9,245
519400 LIFE INSURANCE CONTRIBUTION								73
SUBTOTAL BENEFITS								**17,383**
TOTAL PERSONAL SERVICES								**92,820**
COST OBJECT TOTAL								**92,820**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Biology (05)
COST OBJECT: POE - Primate Microbiomics (41-0505-1600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Clayton, Jonathan B	Assistant Professor	00065659	095154	02			1.000	97,828
SUBTOTAL FACULTY							**1.000**	**97,828**
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
Assistant Professor	Assistant Professor	00065659	095154	02			0.000	-97,828
SUBTOTAL NONFACULTY							**0**	**-97,828**
SUBTOTAL SALARIES & WAGES							**1.000**	**0**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1
519200 FICA CONTRIBUTION								1
SUBTOTAL BENEFITS								**2**
TOTAL PERSONAL SERVICES								**2**
COST OBJECT TOTAL								**2**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Black Studies (06)
COST OBJECT: Black Studies (41-0506-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Imani, Nikitah O	Professor	00060162	095150	02			1.000	96,863
Harbour, Jennifer R	Associate Professor	00060161	095152	02			1.000	68,511
Robinson, Cynthia L	Associate Professor	00065641	095152	02			0.400	29,332
	TOTAL Robinson, Cynthia L						1.00	**81,329**
Watkins, Jasmine V	Instructor	00064783	095158	02			1.000	57,802
	TOTAL 511000 TENURED FACULTY SALARIES						**3.400**	**252,508**
SUBTOTAL FACULTY							**3.400**	**252,508**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00064555	090017	00			0.000	8,126
Robinson, Cynthia L	Chairperson	00060158	095140	02			0.600	43,997
Robinson, Cynthia L	Chairperson	00060158	095140	02			0.000	8,000
	TOTAL Robinson, Cynthia L						1.00	**81,329**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.600**	**60,123**
514000 CLER/TECH/SERV WAGES								
Ashley, Janet	Office Associate	00062895	242409	12	2080	20.798	1.000	43,260
516000 STUDENT WAGES								
Student Worker	Student Worker	00063977	095500	00	132	12.000	0.063	1,632
518950 NEGATIVE BUDGET-FACULTY WAGES								
Instructor	Instructor	00064783	095158	02			0.000	-57,802
SUBTOTAL NONFACULTY							**1.663**	**47,213**
SUBTOTAL SALARIES & WAGES							**5.063**	**299,721**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,244
519200 FICA CONTRIBUTION								17,004
519300 HEALTH INSURANCE CONTRIBUTION								36,968
519400 LIFE INSURANCE CONTRIBUTION								294
SUBTOTAL BENEFITS								**69,510**
TOTAL PERSONAL SERVICES								**369,231**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,035
530000 OPERATING SUPPLIES								1,536
TOTAL NET OPERATING EXPENSES								**4,571**
COST OBJECT TOTAL								**373,802**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Chemistry (07)
COST OBJECT: Chemistry (41-0507-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Darr, Joshua Paul	Professor	00060166	095150	02			1.000	76,604
Hagen, James	Professor	00060170	095150	02			1.000	97,028
Stack, Douglas E	Professor	00060167	095150	02			1.000	86,911
Zhong, Haizhen Andrew	Professor	00060168	095150	02			1.000	78,958
Conrad, John A	Associate Professor	00060175	095152	02			1.000	68,686
Gift, Alan Duane	Associate Professor	00064785	095152	02			1.000	72,620
Kreiling, Jodi Lynn	Associate Professor	00064519	095152	02			0.400	29,467
	TOTAL Kreiling, Jodi Lynn						1.00	**77,269**
Miller, Andrew W	Associate Professor	00060174	095152	02			1.000	67,656
Tisko, Edmund Leo	Associate Professor	00060172	095152	02			1.000	78,838
Nedungadi, Sachin	Assistant Professor	00062479	095154	02			1.000	68,787
Svechkarev, Denis	Assistant Professor	00062637	095154	02			1.000	71,978
TBA	Assistant Professor	00060173	095154	02			1.000	70,000
Atwater, Carol J	Lecturer	00063944	095158	02			1.000	51,647
Hemje, Amy M	Instructor	00063943	095158	02			1.000	45,860
McCune, Christopher D	Instructor	00062491	095158	02			1.000	51,880
Perkinson, Nikae D	Instructor	00062651	095158	02			1.000	52,365
TBA	Instructor	00062652	095158	02			1.000	45,204
TBA	Instructor	00063941	095158	02			1.000	51,500
Woolman, Theodor A	Instructor	00062484	095158	02			1.000	47,203
Richter-Egger, Dana L	Lecturer	00060171	095380	02			0.250	18,198
	(42-0502-0500)A&S - Distance Education Fee		511000				0.37	26,994
	(41-0502-1100)Math/Science Center		511000				0.38	27,189
	TOTAL Richter-Egger, Dana L						1.00	**72,381**
	TOTAL 511000 TENURED FACULTY SALARIES						**18.650**	**1,231,390**
SUBTOTAL FACULTY							**18.650**	**1,231,390**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00064556	090017	00			0.000	9,483
Kreiling, Jodi Lynn	Chairperson	00060165	095140	02			0.600	44,202
Kreiling, Jodi Lynn	Chairperson	00060165	095140	02			0.000	3,600
	TOTAL Kreiling, Jodi Lynn						1.00	**77,269**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.600**	**57,285**
513000 MGR/PROFESSIONAL SAL								
Miller, Ellie J	Lab Stockroom Manager	00060182	363300	12			1.000	50,984
Maurine, Drew N	Lab Stockroom Manager - Chemistry	00062470	363304	12			1.000	49,140

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Chemistry (07)
COST OBJECT: Chemistry (41-0507-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**100,124**
514000 CLER/TECH/SERV WAGES								
Washington, Katrina	Office Associate	00060180	242409	12	2080	18.833	1.000	39,173
516000 STUDENT WAGES								
Student Worker	Student Worker	00060184	095500	00	1206	12.000	0.580	14,906
518950 NEGATIVE BUDGET-FACULTY WAGES								
Assistant Professor	Assistant Professor	00062637	095154	02			0.000	-71,978
HEMLINE	Instructor	00063943	095158	02			0.000	-45,860
Instructor	Instructor	00062652	095158	02			0.000	-45,204
	TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES						**0.000**	**-163,042**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Lab Stockroom Manager - Chemistry	Lab Stockroom Manager - Chemistry	00062470	363304	12			0.000	-45,000
SUBTOTAL NONFACULTY							**4.180**	**3,446**
SUBTOTAL SALARIES & WAGES							**22.830**	**1,234,836**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								62,477
519200 FICA CONTRIBUTION								69,687
519300 HEALTH INSURANCE CONTRIBUTION								151,507
519400 LIFE INSURANCE CONTRIBUTION								1,201
SUBTOTAL BENEFITS								**284,872**
TOTAL PERSONAL SERVICES								**1,519,708**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,609
530000 OPERATING SUPPLIES								40,694
TOTAL NET OPERATING EXPENSES								**43,303**
COST OBJECT TOTAL								**1,563,011**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: English (08)
COST OBJECT: English (41-0508-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Boocker, Joseph D	Professor	00065828	095150	12			1.000	200,490
Bridgeford, Tracy B	Professor	00060198	095150	02			1.000	80,557
Buchelt, Lisabeth Claire	Professor	00060187	095150	02			1.000	80,785
Darcy, Robert Farquhar	Professor	00060188	095150	02			1.000	81,271
Johanningsmeier, Charles A	Professor	00060186	095150	02			1.000	86,497
	(47-0101-2014100)Isaacson Chair		511000				0.00	5,000
	TOTAL Johanningsmeier, Charles A						1.00	**91,497**
Kennedy, Tammie Marie	Professor	00060199	095150	02			1.000	77,123
Knopp, Lisa J	Professor	00060191	095150	02			1.000	80,224
Mordaunt, Owen G	Professor	00060208	095150	02			1.000	89,865
Price, John T	Professor	00060203	095150	02			1.000	86,565
	(47-0101-2001100)UNF:Regents Professorships		511000				0.00	5,000
	(47-0508-2008100)UNF:Yvette Kinney Creative		511000				0.00	3,000
	TOTAL Price, John T						1.00	**94,565**
Adams, Gregory T	Associate Professor	00060197	095152	02			1.000	70,734
Ghosh, Tanushree	Associate Professor	00060194	095152	02			0.400	28,442
	TOTAL Ghosh, Tanushree						1.00	**74,706**
Girten, Kristin Marie	Associate Professor	00060190	095152	02			0.500	71,637
	(47-0101-2002100)Jefferis Chr Of English		511000				0.00	3,000
	(41-1205-0150)ORCA - Administration		512100				0.50	37,629
	TOTAL Girten, Kristin Marie						1.00	**112,266**
Guerra, Ramon Javier	Associate Professor	00060202	095152	02			1.000	73,236
Keisner, Jody L	Associate Professor	00060192	095152	02			1.000	69,457
Peterson, David J	Associate Professor	00064274	095152	02			1.000	73,815
Robins, Barbara K	Associate Professor	00060200	095152	02			1.000	75,798
Siebler, Kay A	Associate Professor	00060195	095152	02			1.000	71,770
TBA	Associate Professor	00060201	095152	02			1.000	75,140
Johnson, Ann E	Instructor	00065745	095158	02			1.000	49,185
Mason, Sarah	Instructor	00060206	095158	02			1.000	46,345
O'Brien, Eric E	Instructor	00065747	095158	02			1.000	49,185
Osborn, Sarah R F	Instructor	00065695	095158	02			1.000	59,553
Quandt, Jillian M	Instructor	00065748	095158	02			1.000	49,185
Seitzer, Melanie C	Instructor	00064986	095158	02			1.000	53,446
Christensen, Margarette	Lecturer	00063240	095380	02			1.000	50,983
Radosta, Kathryn Sue	Lecturer	00060209	095380	02			1.000	50,236
Rogers, Amber M	Lecturer	00060207	095380	02			1.000	49,921
Schwab, Kimberly T	Lecturer	00064881	095380	02			1.000	50,456

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: English (08)
COST OBJECT: English (41-0508-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Simonsen, Kyle A	Lecturer	00062630	095380	02			1.000	49,918
TBA	Lecturer	00062629	095380	02			1.000	49,795
Vasquez, Bobby Juan	Lecturer	00064880	095380	02			1.000	49,560
Vnuk, James L	Lecturer	00062628	095380	02			1.000	48,555
Kennedy, Tammie Marie	Director of Exploratory Studies	00062400	098160	02			0.000	20,000
Siebler, Kay A	Writing Program Administrator	00061449	098160	02			0.000	15,000
	TOTAL 511000 TENURED FACULTY SALARIES						**30.900**	**2,214,729**
SUBTOTAL FACULTY							**30.900**	**2,214,729**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00060196	090017	00			0.000	14,898
Ghosh, Tanushree	Chairperson	00060185	095140	02			0.600	42,664
Ghosh, Tanushree	Chairperson	00060185	095140	02			0.000	3,600
	TOTAL Ghosh, Tanushree						1.00	**74,706**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.600**	**61,162**
513000 MGR/PROFESSIONAL SAL								
Pendley, Dustin S	Coordinator	00060211	263300	12			0.500	27,256
	(42-0502-0500)A&S - Distance Education Fee		513000				0.50	27,256
	TOTAL Pendley, Dustin S						1.00	**54,512**
514000 CLER/TECH/SERV WAGES								
Sutton, Jill Marie	Office Associate	00060213	242415	12		22.382	0.500	23,277
	(42-0502-0500)A&S - Distance Education Fee		514000				0.50	23,277
	TOTAL Sutton, Jill Marie						1.00	**46,554**
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00061452	095175	00			4.950	223,915
516000 STUDENT WAGES								
Student Worker	Student Worker	00064346	095500	00	95	12.000	0.046	1,177
518950 NEGATIVE BUDGET-FACULTY WAGES								
Professor	Professor	00065828	095150	12			0.000	-200,490
MASONLINE	Instructor	00060206	095158	02			0.000	-46,345
Director of Exploratory Studies	Director of Exploratory Studies	00062400	098160	02			0.000	-20,000
	TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES						**0.000**	**-266,835**
SUBTOTAL NONFACULTY							**6.596**	**69,952**
SUBTOTAL SALARIES & WAGES							**37.496**	**2,284,681**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								115,575
519200 FICA CONTRIBUTION								128,911
519300 HEALTH INSURANCE CONTRIBUTION								280,269

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: English (08)
COST OBJECT: English (41-0508-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								2,223
SUBTOTAL BENEFITS								**526,978**
TOTAL PERSONAL SERVICES								**2,811,659**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,912
530000 OPERATING SUPPLIES								1,230
TOTAL NET OPERATING EXPENSES								**13,142**
COST OBJECT TOTAL								**2,824,801**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: English (08)
COST OBJECT: English - Writing Center (41-0508-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00065394	090017	00			0.000	2,555
516000 STUDENT WAGES								
Student Worker	Student Worker	00065395	095500	00		12.000	0.000	5,108
Work/Study Student	Work/Study Student	00065391	195500	00		12.000	0.000	1,835
	TOTAL 516000 STUDENT WAGES						**0.000**	**6,943**
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00065393	095560	00	458	12.000	0.000	15,722
SUBTOTAL NONFACULTY							**0**	**25,220**
SUBTOTAL SALARIES & WAGES							**0.000**	**25,220**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,311
519200 FICA CONTRIBUTION								1,463
519300 HEALTH INSURANCE CONTRIBUTION								3,180
519400 LIFE INSURANCE CONTRIBUTION								25
SUBTOTAL BENEFITS								**5,979**
TOTAL PERSONAL SERVICES								**31,199**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,303
530000 OPERATING SUPPLIES								1,000
TOTAL NET OPERATING EXPENSES								**19,303**
COST OBJECT TOTAL								**50,502**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Foreign Languages (10)
COST OBJECT: Foreign Languages (41-0510-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Carballal Gonzalez, Ana I	Professor	00060240	095150	02			1.000	80,800
Proulx, Patrice June	Professor	00060246	095150	02			1.000	87,948
TBA	Professor	00060248	095150	02			0.500	40,993
Torres, Steven Luis	Professor	00060239	095150	02			1.000	79,513
Cliver, Gwyneth E	Associate Professor	00060238	095152	02			1.000	65,688
DiStefano, Eugenio C	Associate Professor	00062867	095152	02			1.000	67,125
Garcia, Claudia S	Professor	00060243	095152	02			1.000	75,556
Tocaimaza-Hatch, Carmen C	Associate Professor	00064417	095152	02			0.400	26,869
	TOTAL Tocaimaza-Hatch, Carmen C						1.00	**70,772**
Walls, Laura C	Associate Professor	00063141	095152	02			1.000	68,311
Dauphinais, Ashlee L	Assistant Professor	00060245	095154	02			1.000	66,484
Loukota, Reiko Take	Instructor	00064422	095158	02			0.150	8,207
	(41-2401-0100)International Programs		511000				0.51	26,083
	TOTAL Loukota, Reiko Take						0.66	**34,290**
Sequeros-Valle, Jose	Instructor	00065749	095158	02			1.000	55,392
TBA	Instructor	00065750	095158	02			1.000	53,753
Miranda, Arturo	Lecturer	00064035	095380	02			1.000	50,031
Toscano, Tara M	Lecturer	00065108	095380	02			1.000	49,782
Wheat, Courtnay C	Lecturer	00065650	095380	02			1.000	46,896
	TOTAL 511000 TENURED FACULTY SALARIES						**14.050**	**923,348**
SUBTOTAL FACULTY							**14.050**	**923,348**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00064557	090017	00			0.000	8,126
Tocaimaza-Hatch, Carmen C	Chairperson	00060237	095140	02			0.600	40,303
Tocaimaza-Hatch, Carmen C	Chairperson	00060237	095140	02			0.000	3,600
	TOTAL Tocaimaza-Hatch, Carmen C						1.00	**70,772**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.600**	**52,029**
514000 CLER/TECH/SERV WAGES								
Lee, Marie Genevieve	Office Associate	00060251	242409	12	2080	23.990	1.000	49,900
518950 NEGATIVE BUDGET-FACULTY WAGES								
Instructor	Instructor	00065749	095158	02			0.000	-35,964
Instructor	Instructor	00065750	095158	02			0.000	-53,753
	TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES						**0.000**	**-89,717**
SUBTOTAL NONFACULTY							**1.600**	**12,212**
SUBTOTAL SALARIES & WAGES							**15.650**	**935,560**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Foreign Languages (10)
COST OBJECT: Foreign Languages (41-0510-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								47,134
519200 FICA CONTRIBUTION								52,571
519300 HEALTH INSURANCE CONTRIBUTION								114,298
519400 LIFE INSURANCE CONTRIBUTION								907
	SUBTOTAL BENEFITS							**214,910**
	TOTAL PERSONAL SERVICES							**1,150,470**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,754
530000 OPERATING SUPPLIES								3,010
	TOTAL NET OPERATING EXPENSES							**16,764**
	COST OBJECT TOTAL							**1,167,234**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Geography/Geology (11)
COST OBJECT: Geography (41-0511-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Nelson, Sarah E	Assistant Professor	00060261	090352	02			1.000	64,824
Dere, Ashlee L D	Program Coordinator Soil Lab	00065465	093011	02			0.000	5,000
Bereitschaft, Bradley J F	Professor	00060258	095150	02			1.000	78,020
Dando, Christina E	Professor	00062590	095150	02			1.000	82,329
	(47-0101-2004100)Kiewit Chair		511000				0.00	5,000
	TOTAL Dando, Christina E						1.00	**87,329**
Falconer Al-Hindi, Karen	Professor	00064672	095150	02			1.000	88,861
Maher, Harmon Droge	Professor	00060264	095150	02			0.500	52,520
Pavlinek, Petr	Professor	00060263	095150	02			1.000	87,298
Peterson, Michael P	Professor	00060262	095150	02			1.000	97,197
Cammack, Rex George	Associate Professor	00064518	095152	02			0.400	33,944
	TOTAL Cammack, Rex George						1.00	**88,460**
Dere, Ashlee L D	Associate Professor	00060256	095152	02			1.000	72,297
Deuerling, Kelly M	Assistant Professor	00062751	095154	02			1.000	70,566
Schueth, Jonathan D	Assistant Professor	00060260	095154	02			1.000	73,830
Grant, Farrah L	Lecturer	00064189	095380	02			1.000	45,191
	TOTAL 511000 TENURED FACULTY SALARIES						**10.900**	**851,877**
SUBTOTAL FACULTY							**10.900**	**851,877**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00064558	090017	00			0.000	8,126
Cammack, Rex George	Chairperson	00060253	095140	02			0.600	50,916
Cammack, Rex George	Chairperson	00060253	095140	02			0.000	3,600
	TOTAL Cammack, Rex George						1.00	**88,460**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.600**	**62,642**
513000 MGR/PROFESSIONAL SAL								
Hunt, Paul D	Coordinator	00060267	263300	12			1.000	53,310
514000 CLER/TECH/SERV WAGES								
Todd, Brenda R	Office Associate	00060266	242409	12	2080	25.275	1.000	52,572
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00061454	095175	00			2.970	134,348
SUBTOTAL NONFACULTY							**5.570**	**302,872**
SUBTOTAL SALARIES & WAGES							**16.470**	**1,154,749**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								58,644

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Geography/Geology (11)
COST OBJECT: Geography (41-0511-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								65,410
519300 HEALTH INSURANCE CONTRIBUTION								142,212
519400 LIFE INSURANCE CONTRIBUTION								1,127
	SUBTOTAL BENEFITS							**267,393**
	TOTAL PERSONAL SERVICES							**1,422,142**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,747
530000 OPERATING SUPPLIES								12,119
540000 TRAVEL EXPENSE								1,331
	TOTAL NET OPERATING EXPENSES							**24,197**
	COST OBJECT TOTAL							**1,446,339**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Geography/Geology (11)
COST OBJECT: Geology Field Travel (41-0511-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								5,297
	TOTAL NET OPERATING EXPENSES							**5,297**
	COST OBJECT TOTAL							**5,297**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: History (12)
COST OBJECT: History (41-0512-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Grigg, John Allen	Professor	00060273	095150	02			1.000	80,690
King, Charles W	Professor	00060282	095150	02			1.000	80,880
Scherer, Mark R	Professor	00060271	095150	02			1.000	81,711
Wood, Sharon Elizabeth	Professor	00060270	095150	02			1.000	86,930
Battisti, Danielle M	Associate Professor	00060272	095152	02			0.400	28,901
	TOTAL Battisti, Danielle M						1.00	**75,853**
Celinscak, Mark	Associate Professor	00065317	095152	12			1.000	87,434
	(47-0101-2039100)UNF:L&F Blumkin Professorsh		511000				0.00	10,000
	TOTAL Celinscak, Mark						1.00	**117,434**
Reames, Mary Jeanne	Associate Professor	00064028	095152	02			1.000	75,237
	(47-0512-2002204)UNF:Martin Prof of History		511000				0.00	4,500
	TOTAL Reames, Mary Jeanne						1.00	**79,737**
Saltamacchia, Martina	Associate Professor	00060275	095152	02			1.000	72,461
Boxell, Mark C	Assistant Professor	00064261	095154	02			1.000	66,872
Grajales Geliga, Susana D	Assistant Professor	00060277	095154	02			1.000	67,493
	(47-0512-2002203)UNF:Martin Prof of West Ame		511000				0.00	4,500
	TOTAL Grajales Geliga, Susana D						1.00	**71,993**
TBA	Assistant Professor	00062622	095154	02			1.000	65,000
TBA	Instructor	00063812	095158	02			1.000	47,472
Celinscak, Mark	Director of The Fried Academy	00062381	098160	12			0.000	20,000
	(47-0101-2039100)UNF:L&F Blumkin Professorsh		511000				0.00	10,000
	TOTAL Celinscak, Mark						1.00	**117,434**
	TOTAL 511000 TENURED FACULTY SALARIES						**11.400**	**861,081**
SUBTOTAL FACULTY							**11.400**	**861,081**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00064559	090017	00			0.000	10,157
Battisti, Danielle M	Chairperson	00060269	095140	02			0.600	43,352
Battisti, Danielle M	Chairperson	00060269	095140	02			0.000	3,600
	TOTAL Battisti, Danielle M						1.00	**75,853**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.600**	**57,109**
514000 CLER/TECH/SERV WAGES								
Welchans, Katherine A	Office Associate	00060284	242409	12	2080	18.817	1.000	39,140
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00061455	095175	00			1.980	89,567
516000 STUDENT WAGES								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: History (12)
COST OBJECT: History (41-0512-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Work/Study Student	Work/Study Student	00060285	195500	00	101	12.000	0.048	1,242
518950 NEGATIVE BUDGET-FACULTY WAGES								
Associate Professor	Associate Professor	00065317	095152	12			0.000	-21,394
Assistant Professor	Assistant Professor	00060277	095154	02			0.000	-67,493
Instructor	Instructor	00063812	095158	02			0.000	-47,472
	TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES						**0.000**	**-136,359**
SUBTOTAL NONFACULTY							**3.628**	**50,699**
SUBTOTAL SALARIES & WAGES							**15.028**	**911,780**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								46,423
519200 FICA CONTRIBUTION								51,780
519300 HEALTH INSURANCE CONTRIBUTION								112,577
519400 LIFE INSURANCE CONTRIBUTION								893
SUBTOTAL BENEFITS								**211,673**
TOTAL PERSONAL SERVICES								**1,123,453**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,262
530000 OPERATING SUPPLIES								5,282
TOTAL NET OPERATING EXPENSES								**19,544**
COST OBJECT TOTAL								**1,142,997**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Mathematics (14)
COST OBJECT: Mathematics (41-0514-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Baccouch, Mahboub	Professor	00060293	095150	02			1.000	80,768
Elder, Gove Griffith	Professor	00060291	095150	02			1.000	93,154
From, Steven G	Professor	00060301	095150	02			1.000	51,277
Infante, Nicole M	Professor	00065754	095150	02			1.000	109,308
	TOTAL Infante, Nicole M						1.00	**134,308**
Love, Betty	Professor	00060300	095150	02			1.000	112,354
	(47-0101-2013100)UNF:James Earl Professorshi		511000				0.00	5,000
	TOTAL Love, Betty						1.00	**117,354**
Matache, Valentin	Professor	00060302	095150	02			1.000	87,185
Matthews, Michael Edward	Professor	00064609	095150	02			1.000	85,509
	(47-0101-2038100)UNF:Dr. George Haddix Chair		511000				0.00	20,000
	TOTAL Matthews, Michael Edward						1.00	**105,509**
Roslanowski, Andrzej	Professor	00063464	095150	02			1.000	87,137
Rykov, Vyacheslav V	Professor	00064275	095150	02			1.000	85,965
Velcsov, Mihaela T	Professor	00062746	095150	02			1.000	104,978
	(47-0101-2032100)UNF:Maury and Nancy Lipton		511000				0.00	12,000
	TOTAL Velcsov, Mihaela T						1.00	**116,978**
Majumder, Md Mahbubul	Associate Professor	00060297	095152	02			1.000	82,593
Rech, Janice F	Associate Professor	00060304	095152	02			1.000	92,451
Rogers, Jimmy A	Associate Professor	00064497	095152	02			0.400	31,337
	TOTAL Rogers, Jimmy A						1.00	**81,944**
Swift, Andrew W	Associate Professor	00061417	095152	02			1.000	74,243
TBA	Associate Professor	00065195	095152	02			1.000	87,551
Hu, Ying	Assistant Professor	00060298	095154	02			1.000	72,607
Palayangoda, Lochana	Assistant Professor	00064193	095154	02			1.000	82,262
Torres Vitor, Fabio	Assistant Professor	00060296	095154	02			1.000	74,606
Uhing, Karina L	Assistant Professor	00065781	095154	02			1.000	72,717
Wang, Cong	Assistant Professor	00062345	095154	02			1.000	70,295
Brusky, Rebecca J	Instructor	00062221	095158	02			1.000	58,725
Depue, Jeffrey R	Instructor	00061033	095158	02			1.000	72,717
Gallagher, Keith	Instructor	00062742	095158	02			1.000	67,562
James, Christopher	Instructor	00065753	095158	02			1.000	56,706
Kass, Nicholas J	Instructor	00063901	095158	02			1.000	49,025
Marks, Sophia H	Instructor	00064598	095158	02			1.000	56,943
McFee, Leslie P	Instructor	00065533	095158	02			1.000	77,871
Medeiros, Kenzi L	Instructor	00062740	095158	02			1.000	60,347
Rau, Linda	Instructor	00062743	095158	02			1.000	62,430

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Mathematics (14)
COST OBJECT: Mathematics (41-0514-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	Instructor	00060131	095158	02			1.000	45,010
Holley, Darren John	Lecturer	00060310	095380	02			1.000	55,801
Sand, Gregory P	Lecturer	00064451	095380	02			1.000	77,871
Schroeder, Larissa B	Lecturer	00060101	095380	02			1.000	80,964
	TOTAL 511000 TENURED FACULTY SALARIES						**32.400**	**2,460,269**
SUBTOTAL FACULTY							**32.400**	**2,460,269**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00064560	090017	00			0.000	14,898
Infante, Nicole M	Director of Quantitative Reasoning	00062747	095081	02			0.000	25,000
	TOTAL Infante, Nicole M						1.00	**134,308**
Rogers, Jimmy A	Chairperson	00060290	095140	02			0.600	47,007
Rogers, Jimmy A	Chairperson	00060290	095140	02			0.000	3,600
	TOTAL Rogers, Jimmy A						1.00	**81,944**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.600**	**90,505**
513000 MGR/PROFESSIONAL SAL								
Cook, Emily D	Advisor I	00064473	252300	12			0.670	32,759
	(42-0502-0500)A&S - Distance Education Fee		513000				0.33	16,225
	TOTAL Cook, Emily D						1.00	**48,984**
514000 CLER/TECH/SERV WAGES								
Teller, Cindy J	Office Coordinator	00061922	242415	12	2080	24.930	1.000	51,855
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00061457	095175	00			1.320	59,710
516000 STUDENT WAGES								
Student Worker	Student Worker	00060314	095500	00	746	12.000	0.359	9,224
Student Worker	Student Worker	00063863	095500	00	3633	12.000	0.000	44,904
	TOTAL 516000 STUDENT WAGES						**0.359**	**54,128**
518950 NEGATIVE BUDGET-FACULTY WAGES								
Professor	Professor	00062746	095150	02			0.000	-18,660
Instructor	Instructor	00062221	095158	02			0.000	-58,725
Instructor	Instructor	00061033	095158	02			0.000	-72,717
Instructor	Instructor	00062742	095158	02			0.000	-67,562
Instructor	Instructor	00065753	095158	02			0.000	-56,706
Instructor	Instructor	00063901	095158	02			0.000	-49,025
Instructor	Instructor	00064598	095158	02			0.000	-55,232
Instructor	Instructor	00065533	095158	02			0.000	-77,871
Instructor	Instructor	00062740	095158	02			0.000	-60,347
Instructor	Instructor	00062743	095158	02			0.000	-62,430
Instructor	Instructor	00060131	095158	02			0.000	-45,010

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Mathematics (14)
COST OBJECT: Mathematics (41-0514-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Lecturer	Lecturer	00064451	095380	02			0.000	-77,871
Lecturer	Lecturer	00060101	095380	02			0.000	-80,964
	TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES						**0.000**	**-783,120**
	SUBTOTAL NONFACULTY						**3.949**	**-494,163**
	SUBTOTAL SALARIES & WAGES						**36.349**	**1,966,106**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								102,148
519200 FICA CONTRIBUTION								113,935
519300 HEALTH INSURANCE CONTRIBUTION								247,710
519400 LIFE INSURANCE CONTRIBUTION								1,965
	SUBTOTAL BENEFITS							**465,758**
	TOTAL PERSONAL SERVICES							**2,431,864**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,571
530000 OPERATING SUPPLIES								4,807
540000 TRAVEL EXPENSE								3,604
	TOTAL NET OPERATING EXPENSES							**38,982**
	COST OBJECT TOTAL							**2,470,846**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Mathematics (14)
COST OBJECT: POE - Mathematics Data Science (41-0514-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cheng, Xiaoyue	Associate Professor	00065562	095152	02			1.000	79,166
SUBTOTAL FACULTY							**1.000**	**79,166**
SUBTOTAL SALARIES & WAGES							**1.000**	**79,166**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,998
519200 FICA CONTRIBUTION								4,459
519300 HEALTH INSURANCE CONTRIBUTION								9,694
519400 LIFE INSURANCE CONTRIBUTION								77
SUBTOTAL BENEFITS								**18,228**
TOTAL PERSONAL SERVICES								**97,394**
COST OBJECT TOTAL								**97,394**

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Philosophy and Religion (15)
COST OBJECT: Philosophy (41-0515-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Conces, Rory J	Associate Professor	00063659	095152	02			1.000	73,286
Grams, Laura W	Associate Professor	00060321	095152	02			1.000	77,808
Melanson, William Jason	Associate Professor	00064751	095152	02			0.400	29,586
	TOTAL Melanson, William Jason						1.00	**77,565**
Dang, Haixin	Assistant Professor	00064192	095154	02			1.000	64,454
Garcia, Yanssel	Assistant Professor	00062401	095154	02			1.000	64,454
McCaffrey, Joseph B	Assistant Professor	00060316	095154	02			1.000	66,225
TBA	Assistant Professor	00060317	095154	02			1.000	63,222
Patton, Kevin J	Instructor	00064812	095158	02			1.000	48,572
Conces, Rory J	Director, Human Rights Minor	00064305	098160	02			0.000	1,200
Gabriel, Jeannette A	Community Service Associate	00062024	098551	02			1.000	55,916
	(47-0501-2001100)UNF:N&H Schwalb Center for		511000				0.00	15,000
	TOTAL Gabriel, Jeannette A						1.00	**70,916**
	TOTAL 511000 TENURED FACULTY SALARIES						**8.400**	**544,723**
SUBTOTAL FACULTY							**8.400**	**544,723**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00064561	090017	00			0.000	4,065
Melanson, William Jason	Chairperson	00060315	095140	02			0.600	44,379
Melanson, William Jason	Chairperson	00060315	095140	02			0.000	3,600
	TOTAL Melanson, William Jason						1.00	**77,565**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.600**	**52,044**
514000 CLER/TECH/SERV WAGES								
Geis, Staci R	Office Associate	00060325	242409	12	1040	20.753	0.500	21,583
	(41-0515-1000)Religion		514000				0.50	21,583
	TOTAL Geis, Staci R						1.00	**43,166**
518950 NEGATIVE BUDGET-FACULTY WAGES								
Instructor	Instructor	00064812	095158	02			0.000	-48,572
Community Service Associate	Community Service Associate	00062024	098551	02			0.000	-55,916
	TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES						**0.000**	**-104,488**
SUBTOTAL NONFACULTY							**1.100**	**-30,861**
SUBTOTAL SALARIES & WAGES							**9.500**	**513,862**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								31,073
519200 FICA CONTRIBUTION								34,660

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Philosophy and Religion (15)
COST OBJECT: Philosophy (41-0515-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								75,353
519400 LIFE INSURANCE CONTRIBUTION								598
	SUBTOTAL BENEFITS							**141,684**
	TOTAL PERSONAL SERVICES							**655,546**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,089
530000 OPERATING SUPPLIES								577
	TOTAL NET OPERATING EXPENSES							**5,666**
	COST OBJECT TOTAL							**661,212**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Philosophy and Religion (15)
COST OBJECT: Religion (41-0515-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hutt, Curtis M	Professor	00063192	095150	02			1.000	76,600
Lyden, John C	Professor	00063915	095150	02			0.400	31,440
	TOTAL Lyden, John C						1.00	**82,201**
TBA	Professor	00064703	095150	02			1.000	79,206
Alexander, Laura E	Associate Professor	00065655	095152	02			1.000	70,426
	(47-0101-2054100)UNF:Goldstein Comm Chair in		511000				0.00	20,000
	TOTAL Alexander, Laura E						1.00	**90,426**
DeSanti, Brady James	Associate Professor	00064029	095152	02			1.000	68,948
	(41-0502-0800)Native American Studies		511000				0.00	3,600
	TOTAL DeSanti, Brady James						1.00	**72,548**
Desmarais, Michele M	Associate Professor	00064286	095152	02			1.000	76,104
Williams, Paul A	Associate Professor	00064349	095152	02			1.000	75,886
Ranganathan, Bharat	Assistant Professor	00060242	095154	02			1.000	66,907
	TOTAL 511000 TENURED FACULTY SALARIES						**7.400**	**545,517**
SUBTOTAL FACULTY							**7.400**	**545,517**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00064562	090017	00			0.000	4,065
Lyden, John C	Chairperson	00064787	095140	02			0.600	47,161
Lyden, John C	Chairperson	00064787	095140	02			0.000	3,600
	TOTAL Lyden, John C						1.00	**82,201**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.600**	**54,826**
514000 CLER/TECH/SERV WAGES								
Geis, Staci R	Office Associate	00060325	242409	12	1040	20.753	0.500	21,583
	(41-0515-0100)Philosophy		514000				0.50	21,583
	TOTAL Geis, Staci R						1.00	**43,166**
SUBTOTAL NONFACULTY							**1.100**	**76,409**
SUBTOTAL SALARIES & WAGES							**8.500**	**621,926**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								26,342
519200 FICA CONTRIBUTION								29,383
519300 HEALTH INSURANCE CONTRIBUTION								63,882
519400 LIFE INSURANCE CONTRIBUTION								507
SUBTOTAL BENEFITS								**120,114**
TOTAL PERSONAL SERVICES								**742,040**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Philosophy and Religion (15)
COST OBJECT: Religion (41-0515-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,090
530000 OPERATING SUPPLIES								577
	TOTAL NET OPERATING EXPENSES							**5,667**
	COST OBJECT TOTAL							**747,707**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Physics (16)
COST OBJECT: Physics (41-0516-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mei, Wai-Ning	Professor	00061416	095150	02			1.000	97,500
	(47-0101-2014100)Isaacson Chair		511000				0.00	5,000
	TOTAL Mei, Wai-Ning						1.00	**102,500**
Moore, James C	Professor	00065642	095150	02			0.400	34,104
	(47-0101-2053100)UNF:Haddix Comm Chair Physi		511000				0.00	22,500
	TOTAL Moore, James C						1.00	**111,361**
Sabirianov, Renat F	Professor	00060330	095150	02			1.000	91,200
	(47-0516-2001100)Milo Bail Chair Of Physics		511000				0.00	5,000
	TOTAL Sabirianov, Renat F						1.00	**96,200**
Betanabhatla, Jayaram	Associate Professor	00062252	095152	02			1.000	82,348
Krasnoslobodtsev, Alexey V	Associate Professor	00060334	095152	02			1.000	75,681
Podariu, Iulia A	Associate Professor	00060329	095152	02			1.000	76,910
Woolf, Vincent M	Associate Professor	00064500	095152	02			1.000	79,855
Riskowski, Ryan A	Assistant Professor	00060328	095154	02			1.000	67,170
Perry, Michael W	Instructor	00061928	095158	02			1.000	29,162
Hillhouse Jr, Lendell Earl	Lecturer	00061927	095380	02			1.000	32,599
Kriegler, David J	Lecturer - L1	00064037	095380	02			1.000	62,463
	TOTAL 511000 TENURED FACULTY SALARIES						**10.400**	**728,992**
SUBTOTAL FACULTY							**10.400**	**728,992**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00064563	090017	00			0.000	10,157
Moore, James C	Chairperson	00060327	095140	02			0.600	51,157
Moore, James C	Chairperson	00060327	095140	02			0.000	3,600
	(47-0101-2053100)UNF:Haddix Comm Chair Physi		511000				0.00	22,500
	TOTAL Moore, James C						1.00	**111,361**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.600**	**64,914**
513000 MGR/PROFESSIONAL SAL								
Dahl, Erin E	Outreach Director	00064622	263300	12			1.000	64,300
514000 CLER/TECH/SERV WAGES								
TBA	Inst Mkr III	00060337	362601	12	2080	26.529	1.000	55,180
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	00060338	195500	00	538	12.000	0.259	6,647
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Outreach Director	Outreach Director	00064622	263300	12			0.000	-53,837
SUBTOTAL NONFACULTY							**2.859**	**137,204**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Physics (16)
COST OBJECT: Physics (41-0516-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL SALARIES & WAGES						**13.259**	**866,196**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								43,807
519200 FICA CONTRIBUTION								48,862
519300 HEALTH INSURANCE CONTRIBUTION								106,231
519400 LIFE INSURANCE CONTRIBUTION								842
	SUBTOTAL BENEFITS							**199,742**
	TOTAL PERSONAL SERVICES							**1,065,938**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,984
530000 OPERATING SUPPLIES								10,663
	TOTAL NET OPERATING EXPENSES							**16,647**
	COST OBJECT TOTAL							**1,082,585**

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Political Science (17)
COST OBJECT: Political Science (41-0517-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Holloway, Carson L	Professor	00060345	095150	02			0.400	32,440
	(47-0101-2006100)UNF:Ralph Wardle Prof-Arts		511000				0.00	3,000
	TOTAL Holloway, Carson L						1.00	**87,699**
Kilinc, Ramazan	Professor	00064752	095150	02			1.000	81,474
Petrow, Gregory A	Professor	00064573	095150	02			1.000	78,891
Black, Michelle R	Associate Professor	00064642	095152	02			1.000	71,413
Chalecki, Elizabeth	Associate Professor	00060341	095152	02			1.000	72,247
Kyle, Brett J	Associate Professor	00060340	095152	02			1.000	70,404
Obradovic, Lana	Associate Professor	00060347	095152	02			1.000	72,637
	TOTAL Obradovic, Lana						1.00	**76,237**
TBA	Associate Professor	00060342	095152	02			1.000	76,211
Doctor, Austin C	Assistant Professor	00064591	095154	02			1.000	69,030
Liu, Huchen	Assistant Professor	00064527	095154	02			1.000	69,941
TBA	Assistant Professor	00060346	095154	02			1.000	63,189
McNamara, Patrick T	Instructor	00065613	095158	02			1.000	57,065
Reilly, Janet	Instructor	00064788	095158	02			1.000	63,276
Chalecki, Elizabeth	Director, Sustainabilty Minor	00064806	098160	02			0.000	1,200
Kilinc, Ramazan	Director	00060662	098160	02			0.000	2,000
TBA	Director, Holocast Genocide Studies	00064805	098160	02			0.000	1,200
	TOTAL 511000 TENURED FACULTY SALARIES						**12.400**	**882,618**
SUBTOTAL FACULTY							**12.400**	**882,618**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00064564	090017	00			0.000	8,126
Holloway, Carson L	Chairperson	00060339	095140	02			0.600	48,659
Holloway, Carson L	Chairperson	00060339	095140	02			0.000	3,600
	(47-0101-2006100)UNF:Ralph Wardle Prof-Arts		511000				0.00	3,000
	TOTAL Holloway, Carson L						1.00	**87,699**
Obradovic, Lana	Director, Intl Studies Major	00061559	098160	02			0.000	3,600
	TOTAL Obradovic, Lana						1.00	**76,237**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.600**	**63,985**
513000 MGR/PROFESSIONAL SAL								
Tucker, Angela S	Academic Counselor	00064612	252300	12			0.250	13,953
	(41-0502-1400)Arts & Sciences Distance Educa		513000				0.75	41,858
	TOTAL Tucker, Angela S						1.00	**55,811**
514000 CLER/TECH/SERV WAGES								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Political Science (17)
COST OBJECT: Political Science (41-0517-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Marchio, Gloria B	Office Associate	00060348	242415	12	2080	22.383	1.000	46,556
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00064174	095175	00			0.330	14,928
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	00064225	195500	00	125	12.000	0.060	1,548
518950 NEGATIVE BUDGET-FACULTY WAGES								
Instructor	Instructor	00065613	095158	12			0.000	-57,065
Instructor	Instructor	00064788	095158	02			0.000	-63,276
	TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES						**0.000**	**-120,341**
518953 PLANNED NEGATIVE ACADEMIC ADMINISTR								
OBRDVLINE	Director, Intl Studies Major	00061559	098160	02			0.000	-3,600
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Academic Counselor	Academic Counselor	00064612	252300	12			0.000	-13,416
SUBTOTAL NONFACULTY							**2.240**	**3,613**
SUBTOTAL SALARIES & WAGES							**14.640**	**886,231**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								44,837
519200 FICA CONTRIBUTION								50,011
519300 HEALTH INSURANCE CONTRIBUTION								108,731
519400 LIFE INSURANCE CONTRIBUTION								863
SUBTOTAL BENEFITS								**204,442**
TOTAL PERSONAL SERVICES								**1,090,673**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,862
530000 OPERATING SUPPLIES								3,310
TOTAL NET OPERATING EXPENSES								**10,172**
COST OBJECT TOTAL								**1,100,845**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Psychology (18)
COST OBJECT: Psychology (41-0518-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Brown, Joseph S	Professor	00060352	095150	02			1.000	93,649
Cortese, Michael John	Professor	00064604	095150	02			0.400	32,628
	TOTAL Cortese, Michael John						1.00	**85,171**
Frampton, Sarah	Assistant Professor	00062877	095150	02			1.000	75,071
Kelly-Vance, Lisa	Professor	00063559	095150	02			1.000	99,700
McKevitt, Brian Conner	Professor	00064226	095150	02			1.000	88,496
Reiter-Palmon, Roni	Professor	00060358	095150	02			1.000	95,507
	(47-0101-2003100)Kayser Chair		511000				0.00	5,000
	TOTAL Reiter-Palmon, Roni						1.00	**110,507**
Santo, Jonathan	Professor	00060353	095150	02			1.000	79,631
Sollars, Suzanne I	Professor	00062831	095150	02			1.000	95,861
Ryalls, Brigette O	Associate Professor	00060367	095152	02			1.000	81,426
Scherer, Lisa Leahy	Associate Professor	00060364	095152	02			1.000	96,056
Strasser, Rosemary	Associate Professor	00060355	095152	02			1.000	76,501
Weaver, Adam D	Associate Professor	00060356	095152	02			1.000	74,470
Weaver, Adam D	Distiguished Associate Professor	00065737	095152	02			0.000	10,000
Chivero, Ernest T	Assistant Professor	00065147	095154	02			1.000	72,685
Folberg, Abigail M	Assistant Professor	00064171	095154	02			1.000	72,685
Garcia, Erik J	Assistant Professor	00060366	095154	02			1.000	76,807
Hunter, Samuel T	Professor	00064187	095154	02			1.000	149,997
	(47-0101-2003100)Kayser Chair		511000				0.00	5,000
	TOTAL Hunter, Samuel T						1.00	**154,997**
Kramer, William S	Assistant Professor	00060368	095154	02			1.000	75,763
Kupzyk, Sara S	Assistant Professor	00065692	095154	02			1.000	75,014
Lyon, Bethany A	Assistant Professor	00065143	095154	02			1.000	66,662
Saxena, Mahima	Assistant Professor	00062578	095154	09			1.000	72,344
Zhu, Ze	Assistant Professor	00060365	095154	02			1.000	72,685
Giles, Heather R	Instructor	00062486	095158	02			1.000	60,922
Pirooz, Mithra	Instructor	00062485	095158	02			1.000	60,922
Riquier, Andrew J	Instructor	00060343	095158	02			1.000	54,372
TBA	Instructor	00064145	095158	02			1.000	73,000
Tiner, John W	INSTRUCTOR	00063373	095158	02			1.000	56,672
Jesseau, Stephanie A	Lecturer	00061752	095380	02			1.000	55,989
	(41-0502-1400)Arts & Sciences Distance Educa		511000				0.00	5,000
	TOTAL Jesseau, Stephanie A						1.00	**60,989**
Reiter-Palmon, Roni	Director, Ctr of Applied Psych Svcs	00062103	098160	02			0.000	10,000

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Psychology (18)
COST OBJECT: Psychology (41-0518-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(47-0101-2003100)Kayser Chair		511000				0.00	5,000
	TOTAL Reiter-Palmon, Roni						1.00	**110,507**
Sollars, Suzanne I	Director, Neuroscience	00060854	098160	02			0.000	3,600
	TOTAL 511000 TENURED FACULTY SALARIES						**26.400**	**2,109,115**
SUBTOTAL FACULTY							**26.400**	**2,109,115**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00060361	090017	00			0.000	14,898
Cortese, Michael John	Chairperson	00060350	095140	02			0.600	48,943
Cortese, Michael John	Chairperson	00060350	095140	02			0.000	3,600
	TOTAL Cortese, Michael John						1.00	**85,171**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.600**	**67,441**
513000 MGR/PROFESSIONAL SAL								
Centarri, Angela R	Advisor I	00060777	252300	12			1.000	51,761
514000 CLER/TECH/SERV WAGES								
Kica, Amy A	Administrative Coordinator	00060371	242402	12	2080	23.658	1.000	49,208
McDonald, Marian J	Office Associate	00065165	242409	12	2080	19.581	1.000	40,728
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**89,936**
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00061459	095175	00			6.270	283,626
516000 STUDENT WAGES								
Student Worker	Student Worker	00063672	095500	00	140	12.000	0.067	1,724
518950 NEGATIVE BUDGET-FACULTY WAGES								
Assistant Professor	Assistant Professor	00062877	095150	02			0.000	-35,300
Distiguished Associate Professor	Distiguished Associate Professor	00065737	095152	02			0.000	-10,000
INSTRUCTOR	INSTRUCTOR	00063373	095158	02			0.000	-56,672
	TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES						**0.000**	**-101,972**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
PLNNEG	Advisor I	00060777	252300	12			0.000	-27,669
SUBTOTAL NONFACULTY							**9.937**	**364,847**
SUBTOTAL SALARIES & WAGES							**36.337**	**2,473,962**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								125,786
519200 FICA CONTRIBUTION								140,298
519300 HEALTH INSURANCE CONTRIBUTION								305,028
519400 LIFE INSURANCE CONTRIBUTION								2,420
SUBTOTAL BENEFITS								**573,532**
TOTAL PERSONAL SERVICES								**3,047,494**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Psychology (18)
COST OBJECT: Psychology (41-0518-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,286
530000 OPERATING SUPPLIES								11,694
	TOTAL NET OPERATING EXPENSES							**29,980**
	COST OBJECT TOTAL							**3,077,474**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Sociology (19)
COST OBJECT: Sociology (41-0519-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Oyinlade, Abidemi O	Professor	00063974	095150	02			1.000	95,603
Aliaga-Linares, Lissette	Associate Professor	00060375	095152	02			1.000	70,366
Ammons, Samantha Kay	Associate Professor	00064789	095152	02			1.000	71,390
Anderson, Alecia D	Associate Professor	00060374	095152	02			1.000	70,436
Barone, Timi Lynn	Associate Professor	00062260	095152	02			1.000	79,808
Dona-Reveco, Cristian	Associate Professor	00060373	095152	12			0.500	51,166
Irwin, Jay A	Associate Professor	00064824	095152	02			1.000	70,918
	(41-0502-0900)Women & Gender Studies		511000				0.00	3,600
	TOTAL Irwin, Jay A						1.00	**74,518**
MacArthur, Kelly R	Associate Professor	00064799	095152	02			1.000	70,396
Osborn, Alan J	Associate Professor	00060382	095152	02			1.000	73,924
Pelton, Julie Ann	Associate Professor	00064764	095152	02			0.400	28,585
	TOTAL Pelton, Julie Ann						1.00	**75,064**
Ritter, Beth R	Associate Professor	00063142	095152	02			1.000	79,223
Sanchez, Thomas W	Associate Professor	00060380	095152	02			1.000	77,279
Schlosser, Allison V	Assistant Professor	00064038	095154	02			1.000	66,219
Heineman, Jennifer M	Lecturer	00063879	095380	02			1.000	52,113
Dona-Reveco, Cristian	Director	00064390	098160	12			0.500	51,166
TBA	Director, LGBTQ Minor	00064829	098160	02			0.000	1,200
	TOTAL 511000 TENURED FACULTY SALARIES						**13.400**	**1,009,792**
SUBTOTAL FACULTY							**13.400**	**1,009,792**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00064565	090017	00			0.000	10,157
Pelton, Julie Ann	Chairperson	00060372	095140	02			0.600	42,879
Pelton, Julie Ann	Chairperson	00060372	095140	02			0.000	3,600
	TOTAL Pelton, Julie Ann						1.00	**75,064**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.600**	**56,636**
514000 CLER/TECH/SERV WAGES								
Eitzmann, Emma R	Office Associate	00060383	242409	12	2080	18.817	1.000	39,140
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00061460	095175	00			0.330	14,928
516000 STUDENT WAGES								
Student Worker	Student Worker	00063687	095500	00	298	12.000	0.143	3,680
SUBTOTAL NONFACULTY							**2.073**	**114,384**
SUBTOTAL SALARIES & WAGES							**15.473**	**1,124,176**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Sociology (19)
COST OBJECT: Sociology (41-0519-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								56,624
519200 FICA CONTRIBUTION								63,158
519300 HEALTH INSURANCE CONTRIBUTION								137,314
519400 LIFE INSURANCE CONTRIBUTION								1,089
	SUBTOTAL BENEFITS							**258,185**
	TOTAL PERSONAL SERVICES							**1,382,361**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,284
530000 OPERATING SUPPLIES								5,212
	TOTAL NET OPERATING EXPENSES							**30,496**
	COST OBJECT TOTAL							**1,412,857**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Arts and Sciences General (02)
COST OBJECT: A&S - Technology Fee (42-0502-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brown, Angela M	Project and Design Manager	00062100	243300	12			0.610	30,329
	(47-0502-2030100)UNF:L&S Goldstein Center in		513000				0.39	19,561
	TOTAL Brown, Angela M						1.00	**49,890**
Korber, Seth Thomas	Systems Administrator	00065274	303336	12			0.420	31,035
	(42-0502-0500)A&S - Distance Education Fee		513000				0.29	22,062
	(41-0502-1400)Arts & Sciences Distance Educa		513000				0.29	21,925
	TOTAL Korber, Seth Thomas						1.00	**75,022**
Meyer, Gary L	Director of IT	00064095	304300	12			0.680	70,665
	(42-0502-0500)A&S - Distance Education Fee		513000				0.32	35,475
	TOTAL Meyer, Gary L						1.00	**106,140**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.710**	**132,029**
514000 CLER/TECH/SERV WAGES								
Barton, Kevin L	Science Technology Specialist	00060181	302500	12	978	37.358	0.470	36,536
	(41-0502-0100)Arts & Science General		514000				0.53	41,168
	TOTAL Barton, Kevin L						1.00	**77,704**
SUBTOTAL NONFACULTY							**2.180**	**168,565**
SUBTOTAL SALARIES & WAGES							**2.180**	**168,565**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,103
519200 FICA CONTRIBUTION								11,294
519300 HEALTH INSURANCE CONTRIBUTION								32,702
519400 LIFE INSURANCE CONTRIBUTION								169
519800 WORKERS COMPENSATION								810
SUBTOTAL BENEFITS								**54,078**
TOTAL PERSONAL SERVICES								**222,643**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,339
521000 PLANNED OPERATING EXPENSES								69,691
	TOTAL 521000 PLANNED OPERATING EXPENSES						**0.000**	**74,030**
530000 OPERATING SUPPLIES								148,000
TOTAL NET OPERATING EXPENSES								**222,030**
COST OBJECT TOTAL								**444,673**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Arts and Sciences General (02)
COST OBJECT: A&S - Distance Education Fee (42-0502-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Richter-Egger, Dana L	Director	00064704	098160	02			0.370	26,994
	(41-0507-0100)Chemistry		511000				0.25	18,198
	(41-0502-1100)Math/Science Center		511000				0.38	27,189
	TOTAL Richter-Egger, Dana L						1.00	**72,381**
TBA	Project Director	00065574	098160	12			0.000	28,035
	TOTAL 511000 TENURED FACULTY SALARIES						**0.370**	**55,029**
SUBTOTAL FACULTY							**0.370**	**55,029**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Price, Joseph William	Assistant Dean	00060116	095135	12			0.120	10,493
	(41-0501-0100)Dean Arts & Sciences		512000				0.88	83,230
	TOTAL Price, Joseph William						1.00	**93,723**
Tomcak, Rachel Jane	Assistant Dean for Student Success - CAS	00062519	095135	12			0.290	21,809
	(41-0501-0100)Dean Arts & Sciences		512000				0.71	55,330
	TOTAL Tomcak, Rachel Jane						1.00	**77,139**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.410**	**32,302**
513000 MGR/PROFESSIONAL SAL								
Berger, Amanda K	Advisor/Program Coordinator	00065710	252300	12			1.000	49,650
Cook, Emily D	Advisor I	00064473	252300	12			0.330	16,225
	(41-0514-0100)Mathematics		513000				0.67	32,759
	TOTAL Cook, Emily D						1.00	**48,984**
Hyatt, Leanna M	Academic Advisor I	00061898	252300	12			0.330	14,752
	(41-0504-0100)Health Careers Resource Center		513000				0.67	29,950
	TOTAL Hyatt, Leanna M						1.00	**44,702**
Nyangira, Jeannine R	Advisor I	00061699	252300	12			0.330	17,675
	(41-0502-0100)Arts & Science General		513000				0.67	35,350
	TOTAL Nyangira, Jeannine R						1.00	**53,025**
Treacy, Sean W	Advisor I	00061510	252300	12			0.310	17,262
	(41-0502-0100)Arts & Science General		513000				0.69	37,792
	TOTAL Treacy, Sean W						1.00	**55,054**
LeGrand, Lacey L	Advisor II	00065331	253300	12			0.300	17,520
	(41-0505-0100)Biology		513000				0.70	38,100
	TOTAL LeGrand, Lacey L						1.00	**55,620**
Rice, Lyndsey C	Assistant Director HCRC	00061481	253300	12			0.310	17,773
	(41-0504-0100)Health Careers Resource Center		513000				0.69	51,067
	TOTAL Rice, Lyndsey C						1.00	**68,840**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Arts and Sciences General (02)
COST OBJECT: A&S - Distance Education Fee (42-0502-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
White, Alana R W	Assistant Advising Director	00065517	253300	12			0.310	18,643
	(41-0502-0100)Arts & Science General		513000				0.69	46,399
	TOTAL White, Alana R W						1.00	**65,042**
Pendley, Dustin S	Coordinator	00060211	263300	12			0.500	27,256
	(41-0508-0100)English		513000				0.50	27,256
	TOTAL Pendley, Dustin S						1.00	**54,512**
Korber, Seth Thomas	Systems Administrator	00065274	303336	12			0.290	22,062
	(42-0502-0100)A&S - Technology Fee		513000				0.42	31,035
	(41-0502-1400)Arts & Sciences Distance Educa		513000				0.29	21,925
	TOTAL Korber, Seth Thomas						1.00	**75,022**
Meyer, Gary L	Director of IT	00064095	304300	12			0.320	35,475
	(42-0502-0100)A&S - Technology Fee		513000				0.68	70,665
	TOTAL Meyer, Gary L						1.00	**106,140**
Kopietz, Courtni M	Communications Specialist	00060119	343302	12			1.000	61,862
	TOTAL 513000 MGR/PROFESSIONAL SAL						**5.330**	**316,155**
514000 CLER/TECH/SERV WAGES								
Carnahan, Melissa M	Advising Assistant	00060123	242409	12	696	18.753	0.330	13,045
	(41-0502-0100)Arts & Science General		514000				0.67	25,962
	TOTAL Carnahan, Melissa M						1.00	**39,007**
Skolaski, Amy M	Advising Assistant	00060122	242409	12	696	19.803	0.334	13,775
	(41-0502-0100)Arts & Science General		514000				0.67	27,416
	TOTAL Skolaski, Amy M						1.00	**41,191**
Sutton, Jill Marie	Office Associate	00060213	242415	12	1040	22.382	0.500	23,277
	(41-0508-0100)English		514000				0.50	23,277
	TOTAL Sutton, Jill Marie						1.00	**46,554**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.164**	**50,097**
SUBTOTAL NONFACULTY							**6.904**	**398,554**
SUBTOTAL SALARIES & WAGES							**7.274**	**453,583**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								24,452
519200 FICA CONTRIBUTION								30,338
519300 HEALTH INSURANCE CONTRIBUTION								87,847
519400 LIFE INSURANCE CONTRIBUTION								453
519800 WORKERS COMPENSATION								2,177
SUBTOTAL BENEFITS								**145,267**
TOTAL PERSONAL SERVICES								**598,850**
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								196,376

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Arts and Sciences General (02)
COST OBJECT: A&S - Distance Education Fee (42-0502-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL NET OPERATING EXPENSES							**196,376**
	COST OBJECT TOTAL							**795,226**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Biology (05)
COST OBJECT: Biology Lab Fee (42-0505-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								48,000
	TOTAL NET OPERATING EXPENSES							**48,000**
	COST OBJECT TOTAL							**48,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Biology (05)
COST OBJECT: Neuroscience Lab (42-0505-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,159
	TOTAL NET OPERATING EXPENSES							**8,159**
	COST OBJECT TOTAL							**8,159**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Biology (05)
COST OBJECT: Biology Dual Enrollment Program (42-0505-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Luhr, Jamie L	Biology Instructional Coordinator	00062151	262300	12	832	28.474	0.400	23,690
	(41-0505-0100)Biology		513000				0.60	35,535
	TOTAL Luhr, Jamie L						1.00	**59,225**
	SUBTOTAL NONFACULTY						**0.400**	**23,690**
	SUBTOTAL SALARIES & WAGES						**0.400**	**23,690**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,279
519200 FICA CONTRIBUTION								1,587
519300 HEALTH INSURANCE CONTRIBUTION								4,596
519400 LIFE INSURANCE CONTRIBUTION								24
519800 WORKERS COMPENSATION								114
	SUBTOTAL BENEFITS							**7,600**
	TOTAL PERSONAL SERVICES							**31,290**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,638
	TOTAL NET OPERATING EXPENSES							**1,638**
	COST OBJECT TOTAL							**32,928**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Chemistry (07)
COST OBJECT: Chemistry Lab Fee (42-0507-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,500
530000 OPERATING SUPPLIES								53,500
TOTAL NET OPERATING EXPENSES								**59,000**
COST OBJECT TOTAL								**59,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: English (08)
COST OBJECT: English Reading Lab Fee (42-0508-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								225
530000 OPERATING SUPPLIES								200
TOTAL NET OPERATING EXPENSES								**425**
COST OBJECT TOTAL								**425**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: English (08)
COST OBJECT: Composition Computer Fee (42-0508-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,600
	TOTAL NET OPERATING EXPENSES							**4,600**
	COST OBJECT TOTAL							**4,600**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: English (08)
COST OBJECT: English Dual Enrollment Program (42-0508-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,792
	TOTAL NET OPERATING EXPENSES							**6,792**
	COST OBJECT TOTAL							**6,792**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Foreign Languages (10)
COST OBJECT: Foreign Language Lab Fee (42-0510-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								400
530000 OPERATING SUPPLIES								1,000
	TOTAL NET OPERATING EXPENSES							**1,400**
	COST OBJECT TOTAL							**1,400**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Geography/Geology (11)
COST OBJECT: Geology Lab/Field Trip (42-0511-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,600
530000 OPERATING SUPPLIES								2,700
540000 TRAVEL EXPENSE								900
TOTAL NET OPERATING EXPENSES								**6,200**
COST OBJECT TOTAL								**6,200**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Geography/Geology (11)
COST OBJECT: Geography Lab/Field Trip (42-0511-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,400
530000 OPERATING SUPPLIES								4,600
	TOTAL NET OPERATING EXPENSES							**7,000**
	COST OBJECT TOTAL							**7,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: History (12)
COST OBJECT: Western History Association (42-0512-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								22,496
530000 OPERATING SUPPLIES								9,756
540000 TRAVEL EXPENSE								10,000
	TOTAL NET OPERATING EXPENSES							**42,252**
	COST OBJECT TOTAL							**42,252**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Mathematics (14)
COST OBJECT: Mathematics Lab Fee (42-0514-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,000
530000 OPERATING SUPPLIES								7,000
	TOTAL NET OPERATING EXPENSES							**13,000**
	COST OBJECT TOTAL							**13,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Physics (16)
COST OBJECT: Physics - Special Materials (42-0516-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,700
530000 OPERATING SUPPLIES								5,300
	TOTAL NET OPERATING EXPENSES							**9,000**
	COST OBJECT TOTAL							**9,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Physics (16)
COST OBJECT: Planetarium (42-0516-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Testin, Krista M	Planetarium Operator	00061579	262300	12	1248	13.641	0.600	17,024
SUBTOTAL NONFACULTY							**0.600**	**17,024**
SUBTOTAL SALARIES & WAGES							**0.600**	**17,024**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								919
519200 FICA CONTRIBUTION								1,141
519300 HEALTH INSURANCE CONTRIBUTION								1,488
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								82
SUBTOTAL BENEFITS								**3,640**
TOTAL PERSONAL SERVICES								**20,664**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								19,771
TOTAL NET OPERATING EXPENSES								**19,771**
COST OBJECT TOTAL								**40,435**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Physics (16)
COST OBJECT: Science Store (42-0516-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,500
530000 OPERATING SUPPLIES								2,500
570000 COST OF GOODS SOLD								6,000
TOTAL NET OPERATING EXPENSES								**10,000**
COST OBJECT TOTAL								**10,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Physics (16)
COST OBJECT: Summer Camps (42-0516-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Bolamperti, Sandra C	Project Assistant	00063795	241409	12	1040	14.853	0.500	15,447
516000 STUDENT WAGES								
Student Worker - Salaried	Student Worker - Salaried	00062316	095500	00	7274	12.000	3.500	87,297
517000 OTH SAL/WAG/PERS SRV								
Other Monthly Worker	Other Monthly Worker	00063150	095570	00			0.000	105,156
SUBTOTAL NONFACULTY							**4.000**	**207,900**
SUBTOTAL SALARIES & WAGES							**4.000**	**207,900**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,000
519200 FICA CONTRIBUTION								10,000
519300 HEALTH INSURANCE CONTRIBUTION								19,500
519400 LIFE INSURANCE CONTRIBUTION								100
519800 WORKERS COMPENSATION								1,000
SUBTOTAL BENEFITS								**33,600**
TOTAL PERSONAL SERVICES								**241,500**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								112,381
530000 OPERATING SUPPLIES								123,000
540000 TRAVEL EXPENSE								6,000
TOTAL NET OPERATING EXPENSES								**241,381**
COST OBJECT TOTAL								**482,881**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Psychology (18)
COST OBJECT: Psychology Lab Fees (42-0518-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,300
530000 OPERATING SUPPLIES								11,700
	TOTAL NET OPERATING EXPENSES							**13,000**
	COST OBJECT TOTAL							**13,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Arts and Sciences General (02)
COST OBJECT: UNF:Access to Exceptional Year Three (46-0502-2008203)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	EXPL Program Coordinator	00062705	243300	12			1.000	48,000
SUBTOTAL NONFACULTY							**1.000**	**48,000**
SUBTOTAL SALARIES & WAGES							**1.000**	**48,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,160
519200 FICA CONTRIBUTION								2,496
519300 HEALTH INSURANCE CONTRIBUTION								6,960
519400 LIFE INSURANCE CONTRIBUTION								48
SUBTOTAL BENEFITS								**11,664**
TOTAL PERSONAL SERVICES								**59,664**
COST OBJECT TOTAL								**59,664**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Biology (05)
COST OBJECT: UNF:Teacher-Researcher Partnership 18-21 (46-0505-2011100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Maakestad, Clare D	AHEC Coordinator	00062304	263300	12			1.000	56,141
SUBTOTAL NONFACULTY							**1.000**	**56,141**
SUBTOTAL SALARIES & WAGES							**1.000**	**56,141**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,526
519200 FICA CONTRIBUTION								2,919
519300 HEALTH INSURANCE CONTRIBUTION								8,140
519400 LIFE INSURANCE CONTRIBUTION								56
SUBTOTAL BENEFITS								**13,641**
TOTAL PERSONAL SERVICES								**69,782**
COST OBJECT TOTAL								**69,782**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Sociology (19)
COST OBJECT: MSS:ExecDirector 12/24 (46-0519-0013100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Talarico, Jennifer S	Exec. Director, Midwest Sociological Soc	00061661	243300	12			1.000	66,475
SUBTOTAL NONFACULTY							**1.000**	**66,475**
SUBTOTAL SALARIES & WAGES							**1.000**	**66,475**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,991
519200 FICA CONTRIBUTION								3,457
519300 HEALTH INSURANCE CONTRIBUTION								9,639
519400 LIFE INSURANCE CONTRIBUTION								66
SUBTOTAL BENEFITS								**16,153**
TOTAL PERSONAL SERVICES								**82,628**
COST OBJECT TOTAL								**82,628**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Dean's Office (01)
COST OBJECT: UNF:N&H Schwalb Center for Israel&Jewish (47-0501-2001100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gabriel, Jeannette A	Director, Schwalb Ctr for Israel/Jewish	00065042	098160	02			0.000	15,000
	(41-0515-0100)Philosophy		511000				1.00	55,916
	TOTAL Gabriel, Jeannette A						1.00	**70,916**
SUBTOTAL FACULTY							**0**	**15,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**15,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								675
519200 FICA CONTRIBUTION								780
519300 HEALTH INSURANCE CONTRIBUTION								2,175
519400 LIFE INSURANCE CONTRIBUTION								15
SUBTOTAL BENEFITS								**3,645**
TOTAL PERSONAL SERVICES								**18,645**
COST OBJECT TOTAL								**18,645**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Arts and Sciences General (02)
COST OBJECT: UNF:Sherwood Foundation for UNO OLLAS (47-0502-2015100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Doku, Yuriko Maria	Assistant Director, OLLAS	00064431	263300	12			0.080	2,410
	(41-0502-0100)Arts & Science General		513000				0.92	57,835
	TOTAL Doku, Yuriko Maria						1.00	**60,245**
SUBTOTAL NONFACULTY							**0.080**	**2,410**
SUBTOTAL SALARIES & WAGES							**0.080**	**2,410**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								108
519200 FICA CONTRIBUTION								125
519300 HEALTH INSURANCE CONTRIBUTION								349
519400 LIFE INSURANCE CONTRIBUTION								2
SUBTOTAL BENEFITS								**584**
TOTAL PERSONAL SERVICES								**2,994**
COST OBJECT TOTAL								**2,994**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Arts and Sciences General (02)
COST OBJECT: UNF:L&S Goldstein Center in Human Rights (47-0502-2030100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brown, Angela M	Project and Design Manager	00062100	243300	12			0.390	19,561
	(42-0502-0100)A&S - Technology Fee		513000				0.61	30,329
	TOTAL Brown, Angela M						1.00	**49,890**
SUBTOTAL NONFACULTY							**0.390**	**19,561**
SUBTOTAL SALARIES & WAGES							**0.390**	**19,561**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								880
519200 FICA CONTRIBUTION								1,017
519300 HEALTH INSURANCE CONTRIBUTION								2,836
519400 LIFE INSURANCE CONTRIBUTION								20
SUBTOTAL BENEFITS								**4,753**
TOTAL PERSONAL SERVICES								**24,314**
COST OBJECT TOTAL								**24,314**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Arts and Sciences General (02)
COST OBJECT: UNF:OLLAS Community Engagement Programmi (47-0502-2044100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Diaz-Orozco, Ana L	Community Engagement Coordinator	00065199	262300	12	2080	18.040	1.000	37,514
SUBTOTAL NONFACULTY							**1.000**	**37,514**
SUBTOTAL SALARIES & WAGES							**1.000**	**37,514**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,688
519200 FICA CONTRIBUTION								1,951
519300 HEALTH INSURANCE CONTRIBUTION								5,440
519400 LIFE INSURANCE CONTRIBUTION								38
SUBTOTAL BENEFITS								**9,117**
TOTAL PERSONAL SERVICES								**46,631**
COST OBJECT TOTAL								**46,631**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: English (08)
COST OBJECT: UNF:Yvette Kinney Creative Nonfiction (47-0508-2008100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Price, John T	Director	00065438	098160	02			0.000	3,000
	(41-0508-0100)English		511000				1.00	86,565
	(47-0101-2001100)UNF:Regents Professorships		511000				0.00	5,000
	TOTAL Price, John T						1.00	**94,565**
SUBTOTAL FACULTY							**0**	**3,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**3,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								135
519200 FICA CONTRIBUTION								156
519300 HEALTH INSURANCE CONTRIBUTION								435
519400 LIFE INSURANCE CONTRIBUTION								3
SUBTOTAL BENEFITS								**729**
TOTAL PERSONAL SERVICES								**3,729**
COST OBJECT TOTAL								**3,729**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: History (12)
COST OBJECT: UNF:Martin Prof of West American History (47-0512-2002203)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Grajales Geliga, Susana D	Martin Prof of West Am Hist	00064212	090050	02			0.000	4,500
	(41-0512-0100)History		511000				1.00	67,493
	TOTAL Grajales Geliga, Susana D						1.00	**71,993**
SUBTOTAL FACULTY							**0**	**4,500**
SUBTOTAL SALARIES & WAGES							**0.000**	**4,500**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								203
519200 FICA CONTRIBUTION								234
519300 HEALTH INSURANCE CONTRIBUTION								653
519400 LIFE INSURANCE CONTRIBUTION								5
SUBTOTAL BENEFITS								**1,095**
TOTAL PERSONAL SERVICES								**5,595**
COST OBJECT TOTAL								**5,595**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: History (12)
COST OBJECT: UNF:Martin Prof of History (47-0512-2002204)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Reames, Mary Jeanne	Martin Prof of History	00064213	090050	02			0.000	4,500
	(41-0512-0100)History		511000				1.00	75,237
	TOTAL Reames, Mary Jeanne						1.00	**79,737**
SUBTOTAL FACULTY							**0**	**4,500**
SUBTOTAL SALARIES & WAGES							**0.000**	**4,500**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								203
519200 FICA CONTRIBUTION								234
519300 HEALTH INSURANCE CONTRIBUTION								653
519400 LIFE INSURANCE CONTRIBUTION								5
SUBTOTAL BENEFITS								**1,095**
TOTAL PERSONAL SERVICES								**5,595**
COST OBJECT TOTAL								**5,595**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Physics (16)
COST OBJECT: Milo Bail Chair Of Physics (47-0516-2001100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sabirianov, Renat F	Milo Bail Chair	00065125	090050	02			0.000	5,000
	(41-0516-0100)Physics		511000				1.00	91,200
	TOTAL Sabirianov, Renat F						1.00	**96,200**
TBA	Milo Bail Chair	00061397	090050	02			0.000	5,000
	TOTAL 511000 TENURED FACULTY SALARIES						**0.000**	**10,000**
SUBTOTAL FACULTY							**0**	**10,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**10,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								450
519200 FICA CONTRIBUTION								520
519300 HEALTH INSURANCE CONTRIBUTION								1,450
519400 LIFE INSURANCE CONTRIBUTION								10
SUBTOTAL BENEFITS								**2,430**
TOTAL PERSONAL SERVICES								**12,430**
COST OBJECT TOTAL								**12,430**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Dean's Office (01)
COST OBJECT: Dean College of Business Administration (41-0601-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Eldridge, Susan W	Assoc Dean, Faculty, Planning & Research	00062573	095130	12			1.000	211,550
512100 ADMINISTRATIVE - PERMANENT								
Trawick, Michelle W	Dean	00060386	095125	12			1.000	282,982
	(47-4101-2006100)UNF:J Becker Cba Deanship		512100				0.00	13,000
	TOTAL Trawick, Michelle W						1.00	**295,982**
Harland, Lynn K	Associate Dean	00060387	095130	12			1.000	197,697
Harland, Lynn K	Associate Dean	00060387	095130	12			0.000	10,000
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**2.000**	**490,679**
513000 MGR/PROFESSIONAL SAL								
Bollich, Susan M	Business Manager	00060393	243312	12			1.000	80,075
Hughes, Bethany J	Director, CBA Scholars Academy	00060897	253300	12			0.020	1,795
	(41-0602-1400)Business Distance Education		513000				0.03	2,191
	(41-0602-0600)CBA Differential - Personnel		513000				0.95	69,873
	TOTAL Hughes, Bethany J						1.00	**73,859**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.020**	**81,870**
514000 CLER/TECH/SERV WAGES								
Gilsdorf, Karen R	Clerical Assistant III	00060391	242409	12	1560	20.200	0.750	31,517
	(41-0602-1400)Business Distance Education		514000				0.25	10,499
	TOTAL Gilsdorf, Karen R						1.00	**42,016**
Smith, Shawn R	Staff Assistant	00060392	242409	12	2080	22.744	1.000	47,307
TBA	Office Associate	00063463	242409	12	2080	20.491	1.000	42,621
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.750**	**121,445**
516000 STUDENT WAGES								
Student Worker	Student Worker	00060394	095500	00	257	12.000	0.124	3,087
SUBTOTAL NONFACULTY							**6.894**	**908,631**
SUBTOTAL SALARIES & WAGES							**6.894**	**908,631**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								47,265
519200 FICA CONTRIBUTION								52,718
519300 HEALTH INSURANCE CONTRIBUTION								114,616
519400 LIFE INSURANCE CONTRIBUTION								909
SUBTOTAL BENEFITS								**215,508**
TOTAL PERSONAL SERVICES								**1,124,139**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,646

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Dean's Office (01)
COST OBJECT: Dean College of Business Administration (41-0601-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
530000 OPERATING SUPPLIES								3,848
540000 TRAVEL EXPENSE								1,028
	TOTAL NET OPERATING EXPENSES							**17,522**
	COST OBJECT TOTAL							**1,141,661**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Business Administration General (02)
COST OBJECT: Business Administration - General (41-0602-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
PT Faculty - CBA	PT Faculty - CBA	00063625	090011	12			0.000	502,525
Rowe, Wei Wang	NE Bankers Assoc	00062993	090050	02			0.000	5,000
	(47-0101-2017100)UNF: Nba Professor Of Banki		511000				0.00	5,000
	TOTAL Rowe, Wei Wang						1.00	**154,008**
TBA	UP Accounting Chair	00062771	090050	02			0.000	5,000
Bick, Patty L	Associate Professor	00060452	090351	02			1.000	164,644
Nguyen, Tin L	Research Associate	00062715	090512	02			1.000	72,717
TBA	Research Associate	00062435	090512	02			1.000	70,981
Adidam, Phani T	Professor	00060450	095150	02			0.400	55,883
	TOTAL Adidam, Phani T						1.00	**144,707**
Cheng, Xiaoyan	Professor	00060439	095150	02			1.000	161,027
	(47-0602-2005100)UNF:Dist Alumni Prof Of Acc		511000				0.00	12,000
	TOTAL Cheng, Xiaoyan						1.00	**173,027**
Clark, Brent B	Professor	00060467	095150	02			1.000	141,922
Co, Catherine Y	Professor	00060427	095150	02			1.000	123,509
	(47-0602-2002100)UNF:Wy & Gt Lindley Fund		511000				0.00	5,000
	TOTAL Co, Catherine Y						1.00	**128,509**
Cummins, Shannon M	Professor	00061741	095150	02			1.000	147,527
Decker, Christopher S	Professor	00060447	095150	02			1.000	130,090
Eesley, Dale Thomas	Professor	00060417	095150	02			1.000	148,014
	(47-0101-2048100)UNF:John Morgan Chair Inn,E		511000				0.00	22,500
	TOTAL Eesley, Dale Thomas						1.00	**170,514**
Huq, Ziaul	Professor	00060434	095150	02			1.000	143,074
Kwak, Wikil	Professor	00060465	095150	02			1.000	159,232
	(47-0101-2012100)UNF:William Hockett Profess		511000				0.00	12,000
	TOTAL Kwak, Wikil						1.00	**171,232**
Martin, Thomas	Professor	00060414	095150	02			1.000	142,882
Meglich, Patricia Ann	Professor	00064413	095150	02			1.000	135,883
Riley, Jennifer L	Professor	00060435	095150	02			1.000	155,290
	(47-0101-2012100)UNF:William Hockett Profess		511000				0.00	12,000
	TOTAL Riley, Jennifer L						1.00	**167,290**
Rowe, Wei Wang	Professor	00060424	095150	02			1.000	144,008
	(47-0101-2017100)UNF: Nba Professor Of Banki		511000				0.00	5,000
	TOTAL Rowe, Wei Wang						1.00	**154,008**
Shultz, Steven D	Professor	00060421	095150	02			1.000	136,640
Sindhav, Birud G	Professor	00062246	095150	02			1.000	137,090
TBA	Professor	00060451	095150	02			1.000	36,034

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Business Administration General (02)
COST OBJECT: Business Administration - General (41-0602-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	Professor	00064936	095150	02			1.000	149,515
Venkatesh, Roopa	Professor	00060463	095150	02			0.400	64,456
	(47-0602-2006100)UNF:Union Pacific Prof Of A		511000				0.00	10,000
	TOTAL Venkatesh, Roopa						1.00	**176,141**
Volkman, David August	Professor	00060416	095150	02			0.400	62,550
	(47-0602-2011100)UNF: Cloud Prof of Investme		511000				0.00	10,000
	TOTAL Volkman, David August						1.00	**171,375**
Bredthauer, Jeffery S	Associate Professor	00061742	095152	02			1.000	163,188
Erickson Jr, John E	Associate Professor	00064270	095152	02			0.400	63,277
	TOTAL Erickson Jr, John E						1.00	**163,191**
Lundmark, Leif W	Associate Professor	00060420	095152	02			1.000	137,319
Maisondieu Laforge, Olivier J	Associate Professor	00064269	095152	02			1.000	152,517
Medeiros, Kelsey E	Associate Professor	00062762	095152	02			1.000	132,398
Ottemann, Robert L	Associate Professor	00060440	095152	02			1.000	127,234
Payne, Brian C	Associate Professor	00060454	095152	02			1.000	164,207
Pleggenkuhle-Miles, Erin G	Associate Professor	00060411	095152	02			1.000	134,723
	TOTAL Pleggenkuhle-Miles, Erin G						1.00	**139,723**
Schulz, Steven A	Associate Professor	00065524	095152	02			0.280	38,259
	(41-0610-0300)POE - Supply Chain Management		511000				0.72	96,724
	(47-0101-2007100)UNF:John Lucas Professorshi		511000				0.00	5,000
	TOTAL Schulz, Steven A						1.00	**139,983**
Smith, Benny O	Associate Professor	00061047	095152	02			0.400	42,185
	(47-0602-2003100)UNF:Noddle Distnd Prof Mana		511000				0.00	10,000
	TOTAL Smith, Benny O						1.00	**120,463**
Wagner, Jamie F	Associate Professor	00065568	095152	02			1.000	102,332
	(47-0602-2004100)UNF:CBA Distinguished Profe		511000				0.00	10,000
	TOTAL Wagner, Jamie F						1.00	**112,332**
Zhao, Yanhui	Associate Professor	00060422	095152	02			1.000	132,695
Agrawal, Arvind	Assistant Professor	00060404	095154	02			1.000	124,558
Allen, Matthew T	Assistant Professor	00062659	095154	02			1.000	134,033
Cenci, Eduardo	Assistant Professor	00060445	095154	02			1.000	96,441
Chen, Yuzhou	Assistant Professor	00062735	095154	02			1.000	151,850
Chung, Jeonghyun	Assistant Professor	00062640	095154	02			1.000	143,755
Hoang, Thu Trang	Assistant Professor	00060429	095154	02			1.000	128,276
Jasa, Nicholas A	Assistant Professor	00060409	095154	02			1.000	151,652
Jeutang, Noel Pavel N	Assistant Professor	00060433	095154	02			1.000	152,465
Kealey, Burch T	Assistant Professor	00060443	095154	02			1.000	147,149
Klucarova, Sona	Assistant Professor	00062995	095154	02			1.000	127,095
Le, Linh	Assistant Professor	00060408	095154	02			1.000	151,850

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Business Administration General (02)
COST OBJECT: Business Administration - General (41-0602-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Liu, Jinan	Assistant Professor	00060449	095154	02			1.000	96,952
MacInnes, Ian P	Assistant Professor	00060448	095154	02			1.000	139,710
Redd, Shana L	Assistant Professor	00062509	095154	02			1.000	141,764
Sewell, Destynie J L	Assistant Professor	00060459	095154	02			1.000	117,472
Song, Xiao	Assistant Professor	00060453	095154	02			1.000	150,335
TBA	Assistant Professor	00060410	095154	02			1.000	127,827
TBA	Assistant Professor	00060415	095154	02			1.000	145,738
Yu, Zhihao	Assistant Professor	00062662	095154	02			1.000	127,872
Arreola, Nicholas J	Instructor	00062657	095158	02			1.000	85,998
Herman, Anne E	Instructor	00065007	095158	02			1.000	74,609
Hughes, Larry W	Instructor	00062654	095158	09			1.000	85,785
Perrigan, Jessica C	Instructor	00062655	095158	02			1.000	96,320
Simonsen, Lori L	Lecturer	00064892	095158	02			1.000	65,320
Beal, Laura Ann	Lecturer	00060405	095380	02			1.000	66,406
Harris, Megan A	Lecturer	00060437	095380	02			1.000	62,296
Stout, Angelika L	Lecturer	00064891	095380	02			1.000	60,648
TBA	Lecturer	00064652	095380	02			1.000	95,118
TBA	Lecturer	00064890	095380	02			1.000	65,678
Wessling, Elizabeth M	Lecturer	00064873	095380	02			1.000	65,530
	TOTAL 511000 TENURED FACULTY SALARIES						**60.280**	**7,966,329**
SUBTOTAL FACULTY							**60.280**	**7,966,329**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Belieu, Molly M	Asst Dean, Student Success & Recruitment	00062572	095135	12			1.000	116,699
Adidam, Phani T	Chairperson	00061824	095140	02			0.600	83,824
Adidam, Phani T	Chairperson	00061824	095140	02			0.000	5,000
	TOTAL Adidam, Phani T						1.00	**144,707**
Erickson Jr, John E	Chairperson	00060399	095140	02			0.600	94,914
Erickson Jr, John E	Chairperson	00060399	095140	02			0.000	5,000
	TOTAL Erickson Jr, John E						1.00	**163,191**
Pleggenkuhle-Miles, Erin G	Assistant Chair, Dept of Mgmt	00064414	095140	02			0.000	5,000
	TOTAL Pleggenkuhle-Miles, Erin G						1.00	**139,723**
Smith, Benny O	Chairperson	00060397	095140	02			0.600	63,278
Smith, Benny O	Chairperson	00060397	095140	02			0.000	5,000
	(47-0602-2003100)UNF:Noddle Distnd Prof Mana		511000				0.00	10,000
	TOTAL Smith, Benny O						1.00	**120,463**
Venkatesh, Roopa	Chairperson	00060402	095140	02			0.600	96,685
Venkatesh, Roopa	Chairperson	00060402	095140	02			0.000	5,000

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Business Administration General (02)
COST OBJECT: Business Administration - General (41-0602-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(47-0602-2006100)UNF:Union Pacific Prof Of A		511000				0.00	10,000
	TOTAL Venkatesh, Roopa						1.00	**176,141**
Volkman, David August	Chairperson	00060400	095140	02			0.600	93,825
Volkman, David August	Chairperson	00060400	095140	02			0.000	5,000
	(47-0602-2011100)UNF: Cloud Prof of Investme		511000				0.00	10,000
	TOTAL Volkman, David August						1.00	**171,375**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**4.000**	**579,225**
512100 ADMINISTRATIVE - PERMANENT								
Nielsen, David J	Assistant Dean	00063450	095135	12			0.970	148,851
	(41-0602-1400)Business Distance Education		512100				0.03	11,909
	TOTAL Nielsen, David J						1.00	**160,760**
513000 MGR/PROFESSIONAL SAL								
MPSDPOOL	Mgr/Professional Pool Line	00065658	090013	12			0.000	64,616
Parriott, Gerald D	Grant Financial Officer/Business Manager	00064064	244300	12			0.170	19,154
	(41-0606-0100)Nebraska Business Development		513000				0.75	81,783
	(45-0606-1114100)SBA: SBDC 2022 12/23		513000				0.08	8,349
	TOTAL Parriott, Gerald D						1.00	**109,286**
Bollich, Katelyn M	Advisor I	00065252	252300	12			0.750	39,129
	(42-0602-0600)CBA - Distance Education Fee		513000				0.25	12,975
	TOTAL Bollich, Katelyn M						1.00	**52,104**
Carlson, Kaitlin L	Advisor I	00062522	252300	12			1.000	46,350
Dement, Elizabeth A	Career Advisor	00064850	252300	12			0.750	38,766
	(42-0602-0600)CBA - Distance Education Fee		513000				0.25	12,383
	TOTAL Dement, Elizabeth A						1.00	**51,149**
Edwards, Patti J	Advisor I	00060436	252300	12			0.750	39,129
	(42-0602-0600)CBA - Distance Education Fee		513000				0.25	12,975
	TOTAL Edwards, Patti J						1.00	**52,104**
Holmes, Akeem J	Academic Advisor I	00065365	252300	12			0.700	37,882
	(42-0602-0600)CBA - Distance Education Fee		513000				0.30	8,468
	TOTAL Holmes, Akeem J						1.00	**46,350**
Kavish, Shannon M	Advisor I	00062287	252300	12			0.620	28,938
	(42-0602-0600)CBA - Distance Education Fee		513000				0.38	17,412
	TOTAL Kavish, Shannon M						1.00	**46,350**
Lange Treacy, December L	Director of Advising	00060389	253300	12			1.000	69,234
Schweitz, Kristen M	Assistant Advising Director	00060120	253300	12			0.180	10,587
	(42-0602-0600)CBA - Distance Education Fee		513000				0.25	14,625
	(41-0602-0600)CBA Differential - Personnel		513000				0.57	33,496
	TOTAL Schweitz, Kristen M						1.00	**58,708**
Heimerman, Sarah M	MBA Program Manager	00060385	263300	12			0.590	37,613

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Business Administration General (02)
COST OBJECT: Business Administration - General (41-0602-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(41-0602-1400)Business Distance Education		513000				0.41	26,247
	TOTAL Heimerman, Sarah M						1.00	**63,860**
Lynch, Kristin A	Senior Director, Graduate and Exec Prgms	00060388	264300	12			0.640	76,000
	(41-0602-1400)Business Distance Education		513000				0.36	43,680
	TOTAL Lynch, Kristin A						1.00	**119,680**
Cisneros, Kerlin	Information Systems Specialist	00064126	302300	12			0.280	19,302
	(41-0602-1400)Business Distance Education		513000				0.72	49,635
	TOTAL Cisneros, Kerlin						1.00	**68,937**
Davidson, Jacob M	IS Specialist	00064436	302300	12			0.330	23,833
	(41-0602-1400)Business Distance Education		513000				0.25	18,198
	(42-0602-0100)CBA - Technology Fee		513000				0.09	6,551
	(41-0606-0100)Nebraska Business Development		513000				0.33	23,721
	TOTAL Davidson, Jacob M						1.00	**72,303**
Burke, Matthew S	Digital Learning Specialist	00063323	303334	12			1.000	66,950
TBA	Communications Specialist - CBA	00062664	343302	12			1.000	55,167
Kozak, Melissa	Sr Director, Communications & Marketing	00064851	343309	12			0.880	68,602
	(41-0602-1400)Business Distance Education		513000				0.12	9,398
	TOTAL Kozak, Melissa						1.00	**78,000**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**10.640**	**741,252**
514000 CLER/TECH/SERV WAGES								
Burgdorf, Darryl C	Staff Secretary II	00060474	241409	12	1560	16.771	0.750	26,162
	(41-0602-1400)Business Distance Education		514000				0.25	8,721
	TOTAL Burgdorf, Darryl C						1.00	**34,883**
Reeves, Jacquenda L	Office Assistant	00060472	241409	12	1560	18.534	0.750	28,912
	(41-0602-1400)Business Distance Education		514000				0.25	9,638
	TOTAL Reeves, Jacquenda L						1.00	**38,550**
Thomas, Lous E	Staff Secretary II	00060471	241409	12	2080	20.769	1.000	43,200
Boyer, Monica A	Administrative Associate - CBA	00062414	242402	12	1643	22.660	0.789	37,171
	(41-0602-1400)Business Distance Education		514000				0.21	9,961
	TOTAL Boyer, Monica A						1.00	**47,132**
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.289**	**135,445**
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00060477	095175	00			1.330	71,523
516000 STUDENT WAGES								
Student Worker	Student Worker	00060479	095500	00	3959	12.001	1.903	47,502
518950 NEGATIVE BUDGET-FACULTY WAGES								
Research Associate	Research Associate	00062435	090512	02			0.000	-70,981
Research Associate	Research Associate	00062715	090512	02			0.000	-72,717
Instructor	Instructor	00062657	095158	02			0.000	-85,998

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Business Administration General (02)
COST OBJECT: Business Administration - General (41-0602-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Instructor	Instructor	00062654	095158	09			0.000	-85,785
	TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES						**0.000**	**-315,481**
	SUBTOTAL NONFACULTY						**22.132**	**1,408,317**
	SUBTOTAL SALARIES & WAGES						**82.412**	**9,374,646**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								476,928
519200 FICA CONTRIBUTION								531,959
519300 HEALTH INSURANCE CONTRIBUTION								1,156,553
519400 LIFE INSURANCE CONTRIBUTION								9,171
	SUBTOTAL BENEFITS							**2,174,611**
	TOTAL PERSONAL SERVICES							**11,549,257**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								122,366
530000 OPERATING SUPPLIES								51,818
	TOTAL NET OPERATING EXPENSES							**174,184**
	COST OBJECT TOTAL							**11,723,441**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Business Administration General (02)
COST OBJECT: Business Administration - Travel (41-0602-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								5,287
	TOTAL NET OPERATING EXPENSES							**5,287**
	COST OBJECT TOTAL							**5,287**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Business Administration General (02)
COST OBJECT: CBA F&A (41-0602-0501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
O'Malley, Debra A	Dir of Applied Rsrch Operations & Admin	00061598	243300	12			0.170	13,834
	(41-0602-0600)CBA Differential - Personnel		513000				0.83	68,040
	TOTAL O'Malley, Debra A						1.00	**81,874**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
OMALINE	Dir of Applied Rsrch Operations & Admin	00061598	243300	12			0.000	-13,176
SUBTOTAL NONFACULTY							**0.170**	**658**
SUBTOTAL SALARIES & WAGES							**0.170**	**658**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								34
519200 FICA CONTRIBUTION								38
519300 HEALTH INSURANCE CONTRIBUTION								83
519400 LIFE INSURANCE CONTRIBUTION								1
SUBTOTAL BENEFITS								**156**
TOTAL PERSONAL SERVICES								**814**
COST OBJECT TOTAL								**814**

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Business Administration General (02)
COST OBJECT: CBA Differential - Personnel (41-0602-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bass, Andrea E	Associate Professor	00060840	095152	02			1.000	140,951
	(47-0101-2033100)UNF:James R. Schumacher Tru		511000				0.00	7,500
	TOTAL Bass, Andrea E						1.00	**148,451**
Feng, Zhigang	Associate Professor	00061656	095152	02			1.000	105,132
White, Dustin R	Associate Professor	00065617	095152	02			0.500	52,576
	(41-0608-0200)POE Business Analytics		511000				0.50	52,576
	TOTAL White, Dustin R						1.00	**105,152**
Yang, Xiaoming	Associate Professor	00061585	095152	02			1.000	135,678
Ta, Anh V	Assistant Professor	00061587	095154	02			1.000	132,933
Cochran, Edward Glenn	Lecturer	00061564	095380	02			1.000	63,630
Diller, Christopher B R	Lecturer	00061520	095380	02			1.000	94,206
Hallin, Mary Jean	Lecturer	00061528	095380	02			1.000	65,815
Knape, Aaron P	Lecturer	00061534	095380	02			1.000	68,051
	(47-0602-2007100)Spencer Accounting Professo		511000				0.00	10,000
	TOTAL Knape, Aaron P						1.00	**78,051**
LeBlanc, Raymond A	Lecturer	00061567	095380	02			1.000	77,493
Morin, Gregory H	Lecturer	00061527	095380	02			1.000	56,855
TBA	Lecturer	00061524	095380	02			1.000	60,921
	TOTAL 511000 TENURED FACULTY SALARIES						**11.500**	**1,054,241**
SUBTOTAL FACULTY							**11.500**	**1,054,241**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Assistant Director, CIEF	00061682	242300	12			0.800	42,812
O'Malley, Debra A	Dir of Applied Rsrch Operations & Admin	00061598	243300	12			0.830	68,040
	(41-0602-0501)CBA F&A		513000				0.17	13,834
	TOTAL O'Malley, Debra A						1.00	**81,874**
Kampfe, Jessica A	Advisor I	00061539	252300	12			0.750	43,067
	(42-0602-0600)CBA - Distance Education Fee		513000				0.25	14,356
	TOTAL Kampfe, Jessica A						1.00	**57,423**
Hughes, Bethany J	Director, CBA Scholars Academy	00060897	253300	12			0.950	69,873
	(41-0602-1400)Business Distance Education		513000				0.03	2,191
	(41-0601-0100)Dean College of Business Admin		513000				0.02	1,795
	TOTAL Hughes, Bethany J						1.00	**73,859**
Sansoni, Laura J G	Director, Career Development	00065397	253300	12			0.750	50,338
	(41-0602-1400)Business Distance Education		513000				0.25	16,779
	TOTAL Sansoni, Laura J G						1.00	**67,117**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Business Administration General (02)
COST OBJECT: CBA Differential - Personnel (41-0602-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Schweitz, Kristen M	Assistant Advising Director	00060120	253300	12			0.570	33,496
	(41-0602-0100)Business Administration - Gene		513000				0.18	10,587
	(42-0602-0600)CBA - Distance Education Fee		513000				0.25	14,625
	TOTAL Schweitz, Kristen M						1.00	**58,708**
Lendt, Steven D	Technical Consultant II	00061654	303307	12			0.860	59,156
	(41-0602-1400)Business Distance Education		513000				0.14	9,779
	TOTAL Lendt, Steven D						1.00	**68,935**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**5.510**	**366,782**
516000 STUDENT WAGES								
Graduate Student Worker	Graduate Student Worker	00063675	095170	00			1.019	13,714
SUBTOTAL NONFACULTY							**6.529**	**380,496**
SUBTOTAL SALARIES & WAGES							**18.029**	**1,434,737**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								72,945
519200 FICA CONTRIBUTION								81,362
519300 HEALTH INSURANCE CONTRIBUTION								176,893
519400 LIFE INSURANCE CONTRIBUTION								1,403
SUBTOTAL BENEFITS								**332,603**
TOTAL PERSONAL SERVICES								**1,767,340**
COST OBJECT TOTAL								**1,767,340**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Business Administration General (02)
COST OBJECT: CBA Differential - Support (41-0602-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Worker Pool Line	Student Worker Pool Line	00061673	095500	00	2120	12.000	1.360	25,434
SUBTOTAL NONFACULTY							**1.360**	**25,434**
SUBTOTAL SALARIES & WAGES							**1.360**	**25,434**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,323
519200 FICA CONTRIBUTION								1,475
519300 HEALTH INSURANCE CONTRIBUTION								3,207
519400 LIFE INSURANCE CONTRIBUTION								25
SUBTOTAL BENEFITS								**6,030**
TOTAL PERSONAL SERVICES								**31,464**
COST OBJECT TOTAL								**31,464**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Business Administration General (02)
COST OBJECT: Business Distance Education (41-0602-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Nielsen, David J	Assistant Dean	00063450	095135	12			0.030	11,909
	(41-0602-0100)Business Administration - Gene		512100				0.97	148,851
	TOTAL Nielsen, David J						1.00	**160,760**
513000 MGR/PROFESSIONAL SAL								
TBA	Assistant Director, CIEF	00061682	242300	12			0.200	10,506
Hughes, Bethany J	Director, CBA Scholars Academy	00060897	253300	12			0.030	2,191
	(41-0602-0600)CBA Differential - Personnel		513000				0.95	69,873
	(41-0601-0100)Dean College of Business Admin		513000				0.02	1,795
	TOTAL Hughes, Bethany J						1.00	**73,859**
Sansoni, Laura J G	Director, Career Development	00065397	253300	12			0.250	16,779
	(41-0602-0600)CBA Differential - Personnel		513000				0.75	50,338
	TOTAL Sansoni, Laura J G						1.00	**67,117**
Heimerman, Sarah M	MBA Program Manager	00060385	263300	12			0.410	26,247
	(41-0602-0100)Business Administration - Gene		513000				0.59	37,613
	TOTAL Heimerman, Sarah M						1.00	**63,860**
Lynch, Kristin A	Senior Director, Graduate and Exec Prgms	00060388	264300	12			0.360	43,680
	(41-0602-0100)Business Administration - Gene		513000				0.64	76,000
	TOTAL Lynch, Kristin A						1.00	**119,680**
Cisneros, Kerlin	Information Systems Specialist	00064126	302300	12			0.720	49,635
	(41-0602-0100)Business Administration - Gene		513000				0.28	19,302
	TOTAL Cisneros, Kerlin						1.00	**68,937**
Davidson, Jacob M	IS Specialist	00064436	302300	12			0.250	18,198
	(41-0602-0100)Business Administration - Gene		513000				0.33	23,833
	(42-0602-0100)CBA - Technology Fee		513000				0.09	6,551
	(41-0606-0100)Nebraska Business Development		513000				0.33	23,721
	TOTAL Davidson, Jacob M						1.00	**72,303**
Lendt, Steven D	Technical Consultant II	00061654	303307	12			0.140	9,779
	(41-0602-0600)CBA Differential - Personnel		513000				0.86	59,156
	TOTAL Lendt, Steven D						1.00	**68,935**
Kozak, Melissa	Sr Director, Communications & Marketing	00064851	343309	12			0.120	9,398
	(41-0602-0100)Business Administration - Gene		513000				0.88	68,602
	TOTAL Kozak, Melissa						1.00	**78,000**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.480**	**186,413**
514000 CLER/TECH/SERV WAGES								
Burgdorf, Darryl C	Staff Secretary II	00060474	241409	12	520	16.771	0.250	8,721
	(41-0602-0100)Business Administration - Gene		514000				0.75	26,162
	TOTAL Burgdorf, Darryl C						1.00	**34,883**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Business Administration General (02)
COST OBJECT: Business Distance Education (41-0602-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Reeves, Jacquenda L	Office Assistant	00060472	241409	12	520	18.534	0.250	9,638
	(41-0602-0100)Business Administration - Gene		514000				0.75	28,912
	TOTAL Reeves, Jacquenda L						1.00	**38,550**
Boyer, Monica A	Administrative Associate - CBA	00062414	242402	12	437	22.660	0.211	9,961
	(41-0602-0100)Business Administration - Gene		514000				0.79	37,171
	TOTAL Boyer, Monica A						1.00	**47,132**
Gilsdorf, Karen R	Clerical Assistant III	00060391	242409	12	520	20.200	0.250	10,499
	(41-0601-0100)Dean College of Business Admin		514000				0.75	31,517
	TOTAL Gilsdorf, Karen R						1.00	**42,016**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.961**	**38,819**
	SUBTOTAL NONFACULTY						**3.471**	**237,141**
	SUBTOTAL SALARIES & WAGES						**3.471**	**237,141**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,331
519200 FICA CONTRIBUTION								13,754
519300 HEALTH INSURANCE CONTRIBUTION								29,904
519400 LIFE INSURANCE CONTRIBUTION								238
	SUBTOTAL BENEFITS							**56,227**
	TOTAL PERSONAL SERVICES							**293,368**
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								14,199
	TOTAL NET OPERATING EXPENSES							**14,199**
	COST OBJECT TOTAL							**307,567**

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Nebraska Business Development Center (06)
COST OBJECT: Nebraska Business Development Center (41-0606-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Lang, Catherine D	Executive Director	00060480	095221	12			0.520	97,775
	(45-0606-1114100)SBA: SBDC 2022 12/23		512100				0.48	90,858
	TOTAL Lang, Catherine D						1.00	**188,633**
513000 MGR/PROFESSIONAL SAL								
Loges, Colleen K	Business Support Specialist	00061384	243301	12			0.920	50,923
	(45-0606-1116100)SBA: SBDC 2023 12/24		513000				0.08	4,212
	TOTAL Loges, Colleen K						1.00	**55,135**
Parriott, Gerald D	Grant Financial Officer/Business Manager	00064064	244300	12			0.750	81,783
	(41-0602-0100)Business Administration - Gene		513000				0.17	19,154
	(45-0606-1114100)SBA: SBDC 2022 12/23		513000				0.08	8,349
	TOTAL Parriott, Gerald D						1.00	**109,286**
Schultz, Anthony A	State Director, SBDC - NBDC	00063004	244300	12			0.750	68,852
	(45-0606-1114100)SBA: SBDC 2022 12/23		513000				0.25	22,935
	TOTAL Schultz, Anthony A						1.00	**91,787**
Asmus, Scott D	SourceLink Network Builder	00062548	263300	12			0.130	10,284
	(45-0606-1117100)EDA: DOC ARPA 3/25		513000				0.87	68,997
	TOTAL Asmus, Scott D						1.00	**79,281**
Doga, Veronica	Procurement Tech Assistance Pgm Director	00063085	263300	12			0.920	88,454
	(45-0606-1118100)DoD: APEX 2023 12/23		513000				0.08	7,317
	TOTAL Doga, Veronica						1.00	**95,771**
Nichol-Caddy, John J	Tech Commercialization Pgm Director	00064893	263300	12			0.920	74,263
	(45-0606-1109102)SBA: FAST OPT YR2 9/23		513000				0.08	6,143
	TOTAL Nichol-Caddy, John J						1.00	**80,406**
TBA	Center Director	00061999	263300	12			0.940	60,237
Davidson, Jacob M	IS Specialist	00064436	302300	12			0.330	23,721
	(41-0602-0100)Business Administration - Gene		513000				0.33	23,833
	(41-0602-1400)Business Distance Education		513000				0.25	18,198
	(42-0602-0100)CBA - Technology Fee		513000				0.09	6,551
	TOTAL Davidson, Jacob M						1.00	**72,303**
Jefferson, Kelly L	Communications Director-NBDC	00062678	343300	12			0.920	72,141
	(45-0606-1117100)EDA: DOC ARPA 3/25		513000				0.08	5,968
	TOTAL Jefferson, Kelly L						1.00	**78,109**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**6.580**	**530,658**
SUBTOTAL NONFACULTY							**7.100**	**628,433**
SUBTOTAL SALARIES & WAGES							**7.100**	**628,433**
BENEFITS								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Nebraska Business Development Center (06)
COST OBJECT: Nebraska Business Development Center (41-0606-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								32,678
519200 FICA CONTRIBUTION								36,449
519300 HEALTH INSURANCE CONTRIBUTION								79,246
519400 LIFE INSURANCE CONTRIBUTION								628
	SUBTOTAL BENEFITS							**149,001**
	TOTAL PERSONAL SERVICES							**777,434**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,014
530000 OPERATING SUPPLIES								32,582
540000 TRAVEL EXPENSE								1,221
550000 CAPITAL OUTLAY								11,239
	TOTAL NET OPERATING EXPENSES							**95,056**
	COST OBJECT TOTAL							**872,490**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Economics/Real Estate (08)
COST OBJECT: POE Business Analytics (41-0608-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
White, Dustin R	Associate Professor	00065617	095152	02			0.500	52,576
	(41-0602-0600)CBA Differential - Personnel		511000				0.50	52,576
	TOTAL White, Dustin R						1.00	**105,152**
SUBTOTAL FACULTY							**0.500**	**52,576**
SUBTOTAL SALARIES & WAGES							**0.500**	**52,576**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,652
519200 FICA CONTRIBUTION								2,958
519300 HEALTH INSURANCE CONTRIBUTION								6,431
519400 LIFE INSURANCE CONTRIBUTION								51
SUBTOTAL BENEFITS								**12,092**
TOTAL PERSONAL SERVICES								**64,668**
COST OBJECT TOTAL								**64,668**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Marketing/Management (10)
COST OBJECT: POE - Supply Chain Management (41-0610-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schulz, Steven A	Associate Professor	00065524	095152	02			0.720	96,724
	(41-0602-0100)Business Administration - Gene		511000				0.28	38,259
	(47-0101-2007100)UNF:John Lucas Professorshi		511000				0.00	5,000
	TOTAL Schulz, Steven A						1.00	**139,983**
SUBTOTAL FACULTY							**0.720**	**96,724**
SUBTOTAL SALARIES & WAGES							**0.720**	**96,724**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,883
519200 FICA CONTRIBUTION								5,447
519300 HEALTH INSURANCE CONTRIBUTION								11,842
519400 LIFE INSURANCE CONTRIBUTION								94
SUBTOTAL BENEFITS								**22,266**
TOTAL PERSONAL SERVICES								**118,990**
COST OBJECT TOTAL								**118,990**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Business Administration General (02)
COST OBJECT: CBA - Technology Fee (42-0602-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Davidson, Jacob M	IS Specialist	00064436	302300	12			0.090	6,551
	(41-0602-0100)Business Administration - Gene		513000				0.33	23,833
	(41-0602-1400)Business Distance Education		513000				0.25	18,198
	(41-0606-0100)Nebraska Business Development		513000				0.33	23,721
	TOTAL Davidson, Jacob M						1.00	**72,303**
	SUBTOTAL NONFACULTY						**0.090**	**6,551**
	SUBTOTAL SALARIES & WAGES						**0.090**	**6,551**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								354
519200 FICA CONTRIBUTION								439
519300 HEALTH INSURANCE CONTRIBUTION								1,271
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								32
	SUBTOTAL BENEFITS							**2,103**
	TOTAL PERSONAL SERVICES							**8,654**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								171,859
	TOTAL NET OPERATING EXPENSES							**171,859**
	COST OBJECT TOTAL							**180,513**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Business Administration General (02)
COST OBJECT: CBA Career Fair (42-0602-0150)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								**20,000**
COST OBJECT TOTAL								**20,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Business Administration General (02)
COST OBJECT: CBA - Distance Education Fee (42-0602-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bollich, Katelyn M	Advisor I	00065252	252300	12			0.250	12,975
	(41-0602-0100)Business Administration - Gene		513000				0.75	39,129
	TOTAL Bollich, Katelyn M						1.00	**52,104**
Dement, Elizabeth A	Career Advisor	00064850	252300	12			0.250	12,383
	(41-0602-0100)Business Administration - Gene		513000				0.75	38,766
	TOTAL Dement, Elizabeth A						1.00	**51,149**
Edwards, Patti J	Advisor I	00060436	252300	12			0.250	12,975
	(41-0602-0100)Business Administration - Gene		513000				0.75	39,129
	TOTAL Edwards, Patti J						1.00	**52,104**
Holmes, Akeem J	Academic Advisor I	00065365	252300	12			0.300	8,468
	(41-0602-0100)Business Administration - Gene		513000				0.70	37,882
	TOTAL Holmes, Akeem J						1.00	**46,350**
Kampfe, Jessica A	Advisor I	00061539	252300	12			0.250	14,356
	(41-0602-0600)CBA Differential - Personnel		513000				0.75	43,067
	TOTAL Kampfe, Jessica A						1.00	**57,423**
Kavish, Shannon M	Advisor I	00062287	252300	12			0.380	17,412
	(41-0602-0100)Business Administration - Gene		513000				0.62	28,938
	TOTAL Kavish, Shannon M						1.00	**46,350**
TBA	Advisor I	00062646	252300	12			1.000	47,740
Schweitz, Kristen M	Assistant Advising Director	00060120	253300	12			0.250	14,625
	(41-0602-0100)Business Administration - Gene		513000				0.18	10,587
	(41-0602-0600)CBA Differential - Personnel		513000				0.57	33,496
	TOTAL Schweitz, Kristen M						1.00	**58,708**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.930**	**140,934**
SUBTOTAL NONFACULTY							**2.930**	**140,934**
SUBTOTAL SALARIES & WAGES							**2.930**	**140,934**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,610
519200 FICA CONTRIBUTION								9,443
519300 HEALTH INSURANCE CONTRIBUTION								27,342
519400 LIFE INSURANCE CONTRIBUTION								141
519800 WORKERS COMPENSATION								678
SUBTOTAL BENEFITS								**45,214**
TOTAL PERSONAL SERVICES								**186,148**
OPERATING EXPENSE								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Business Administration General (02)
COST OBJECT: CBA - Distance Education Fee (42-0602-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000 PLANNED OPERATING EXPENSES								231,153
	TOTAL NET OPERATING EXPENSES							**231,153**
	COST OBJECT TOTAL							**417,301**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Business Administration General (02)
COST OBJECT: Business Administration Lab Fee (42-0602-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,500
	TOTAL NET OPERATING EXPENSES							**4,500**
	COST OBJECT TOTAL							**4,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Business Administration General (02)
COST OBJECT: Commerce and Applied Behavioral Lab (42-0602-1200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								24,000
	TOTAL NET OPERATING EXPENSES							**24,000**
	COST OBJECT TOTAL							**24,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Executive MBA (05)
COST OBJECT: Executive MBA Program (42-0605-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Evenson, Amber G	EMBA Program Manager	00063308	263300	12			1.000	63,860
TBA	Director	00062402	264300	12			1.000	119,167
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**183,027**
514000 CLER/TECH/SERV WAGES								
Bailey, Johnicia	Program Assistant	00062404	242409	12	2080	22.000	1.000	45,760
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00062527	095175	00			0.330	14,928
516000 STUDENT WAGES								
Student Worker	Student Worker	00064259	095500	00	318	12.000	0.153	3,816
SUBTOTAL NONFACULTY							**3.483**	**247,531**
SUBTOTAL SALARIES & WAGES							**3.483**	**247,531**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,366
519200 FICA CONTRIBUTION								16,585
519300 HEALTH INSURANCE CONTRIBUTION								48,020
519400 LIFE INSURANCE CONTRIBUTION								248
519800 WORKERS COMPENSATION								1,190
SUBTOTAL BENEFITS								**79,409**
TOTAL PERSONAL SERVICES								**326,940**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								253,096
530000 OPERATING SUPPLIES								125,936
540000 TRAVEL EXPENSE								30,000
550000 CAPITAL OUTLAY								12,000
560000 GOVERNMENT AID								3,840
TOTAL NET OPERATING EXPENSES								**424,872**
COST OBJECT TOTAL								**751,812**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Executive MBA (05)
COST OBJECT: Executive Education (42-0605-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool Line	Faculty Pool Line	00061705	090011	00			0.000	68,213
TBA	Exec Mgt Educ Prof	00064066	090050	02			0.000	5,000
	TOTAL 511000 TENURED FACULTY SALARIES						**0.000**	**73,213**
SUBTOTAL FACULTY							**0**	**73,213**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Harter, Kimberly K	Executive Education Program Manager	00063311	263300	12			1.000	63,860
514000 CLER/TECH/SERV WAGES								
TBA	Office Assistant	00061882	241409	12	2080	17.980	1.000	37,398
SUBTOTAL NONFACULTY							**2.000**	**101,258**
SUBTOTAL SALARIES & WAGES							**2.000**	**174,471**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,430
519200 FICA CONTRIBUTION								11,700
519300 HEALTH INSURANCE CONTRIBUTION								33,876
519400 LIFE INSURANCE CONTRIBUTION								175
519800 WORKERS COMPENSATION								840
SUBTOTAL BENEFITS								**56,021**
TOTAL PERSONAL SERVICES								**230,492**
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								18,537
TOTAL NET OPERATING EXPENSES								**18,537**
COST OBJECT TOTAL								**249,029**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Nebraska Business Development Center (06)
COST OBJECT: NBDC Training (42-0606-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool Line	Faculty Pool Line	00061705	090011	00			0.000	57,039
SUBTOTAL FACULTY							**0**	**57,039**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Manager, Client Services	00064209	243300	12			1.000	78,573
TBA	Account Representative	00065172	262300	12			1.000	50,135
TBA	Training Specialist	00062851	263308	12			1.000	61,186
TBA	Training Specialist	00062594	303308	12			1.000	55,589
TBA	Marketing & Operations Supervisor	00060117	343302	12			1.000	55,268
	TOTAL 513000 MGR/PROFESSIONAL SAL						**5.000**	**300,751**
514000 CLER/TECH/SERV WAGES								
TBA	Staff Assistant	00061775	242409	12	2080	16.605	1.000	34,538
SUBTOTAL NONFACULTY							**6.000**	**335,289**
SUBTOTAL SALARIES & WAGES							**6.000**	**392,328**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								21,186
519200 FICA CONTRIBUTION								26,286
519300 HEALTH INSURANCE CONTRIBUTION								55,412
519400 LIFE INSURANCE CONTRIBUTION								392
519800 WORKERS COMPENSATION								1,886
SUBTOTAL BENEFITS								**105,162**
TOTAL PERSONAL SERVICES								**497,490**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								372,893
TOTAL NET OPERATING EXPENSES								**372,893**
COST OBJECT TOTAL								**870,383**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Professional Accounting (07)
COST OBJECT: Accounting & Statistics Lab Fee (42-0607-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
	TOTAL NET OPERATING EXPENSES							**25,000**
	COST OBJECT TOTAL							**25,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Economics/Real Estate (08)
COST OBJECT: Real Estate Investments (42-0608-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,500
	TOTAL NET OPERATING EXPENSES							**1,500**
	COST OBJECT TOTAL							**1,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Finance and Banking (09)
COST OBJECT: Financial Management (42-0609-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,800
	TOTAL NET OPERATING EXPENSES							**11,800**
	COST OBJECT TOTAL							**11,800**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Finance and Banking (09)
COST OBJECT: Financial Markets (42-0609-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								32,000
	TOTAL NET OPERATING EXPENSES							**32,000**
	COST OBJECT TOTAL							**32,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Marketing/Management (10)
COST OBJECT: Management Lab Fee (42-0610-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,000
	TOTAL NET OPERATING EXPENSES							**11,000**
	COST OBJECT TOTAL							**11,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Nebraska Business Development Center (06)
COST OBJECT: EDA: DOC Grant 9/23 (45-0606-1098201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Marcelino, Deanna R	State & Federal Industry Liaison Officer	00060879	263300	12			1.000	85,109
SUBTOTAL NONFACULTY							**1.000**	**85,109**
SUBTOTAL SALARIES & WAGES							**1.000**	**85,109**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,660
519200 FICA CONTRIBUTION								4,170
519300 HEALTH INSURANCE CONTRIBUTION								12,937
519400 LIFE INSURANCE CONTRIBUTION								85
SUBTOTAL BENEFITS								**20,852**
TOTAL PERSONAL SERVICES								**105,961**
COST OBJECT TOTAL								**105,961**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Nebraska Business Development Center (06)
COST OBJECT: SBA: FAST OPT YR2 9/23 (45-0606-1109102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nichol-Caddy, John J	Tech Commercialization Pgm Director	00064893	263300	12			0.080	6,143
	(41-0606-0100)Nebraska Business Development		513000				0.92	74,263
	TOTAL Nichol-Caddy, John J						1.00	**80,406**
SUBTOTAL NONFACULTY							**0.080**	**6,143**
SUBTOTAL SALARIES & WAGES							**0.080**	**6,143**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								264
519200 FICA CONTRIBUTION								301
519300 HEALTH INSURANCE CONTRIBUTION								934
519400 LIFE INSURANCE CONTRIBUTION								6
SUBTOTAL BENEFITS								**1,505**
TOTAL PERSONAL SERVICES								**7,648**
COST OBJECT TOTAL								**7,648**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Nebraska Business Development Center (06)
COST OBJECT: SBA: SBDC 2022 12/23 (45-0606-1114100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Lang, Catherine D	Executive Director	00060480	095221	12			0.480	90,858
	(41-0606-0100)Nebraska Business Development		512100				0.52	97,775
	TOTAL Lang, Catherine D						1.00	**188,633**
513000 MGR/PROFESSIONAL SAL								
Parriott, Gerald D	Grant Financial Officer/Business Manager	00064064	244300	12			0.080	8,349
	(41-0602-0100)Business Administration - Gene		513000				0.17	19,154
	(41-0606-0100)Nebraska Business Development		513000				0.75	81,783
	TOTAL Parriott, Gerald D						1.00	**109,286**
Schultz, Anthony A	State Director, SBDC - NBDC	00063004	244300	12			0.250	22,935
	(41-0606-0100)Nebraska Business Development		513000				0.75	68,852
	TOTAL Schultz, Anthony A						1.00	**91,787**
Kalugasalam, Eswari	SBDC Market Research Consultant - NBDC	00062937	263300	12			1.000	64,122
Martinez Davalos, Alan Mauricio	SBDC Business Consultant	00063103	263300	12			1.000	57,695
Phelps, Kiley	NBDC Center Director	00062203	263300	12			1.000	60,842
TBA	Center Director	00061999	263300	12			0.060	3,802
TBA	NBDC Associate Center Director	00062472	263300	12			0.000	32,459
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.390**	**250,204**
SUBTOTAL NONFACULTY							**3.870**	**341,062**
SUBTOTAL SALARIES & WAGES							**3.870**	**341,062**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,665
519200 FICA CONTRIBUTION								16,712
519300 HEALTH INSURANCE CONTRIBUTION								51,842
519400 LIFE INSURANCE CONTRIBUTION								341
SUBTOTAL BENEFITS								**83,560**
TOTAL PERSONAL SERVICES								**424,622**
COST OBJECT TOTAL								**424,622**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Nebraska Business Development Center (06)
COST OBJECT: SBA: SBDC 2023 12/24 (45-0606-1116100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Loges, Colleen K	Business Support Specialist	00061384	243301	12			0.080	4,212
	(41-0606-0100)Nebraska Business Development		513000				0.92	50,923
	TOTAL Loges, Colleen K						1.00	**55,135**
Davis-Magnuson, Moraine T	NBDC Center Director	00061930	263300	12			1.000	57,695
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.080**	**61,907**
SUBTOTAL NONFACULTY							**1.080**	**61,907**
SUBTOTAL SALARIES & WAGES							**1.080**	**61,907**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,662
519200 FICA CONTRIBUTION								3,033
519300 HEALTH INSURANCE CONTRIBUTION								9,410
519400 LIFE INSURANCE CONTRIBUTION								62
SUBTOTAL BENEFITS								**15,167**
TOTAL PERSONAL SERVICES								**77,074**
COST OBJECT TOTAL								**77,074**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Nebraska Business Development Center (06)
COST OBJECT: EDA: DOC ARPA 3/25 (45-0606-1117100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Asmus, Scott D	SourceLink Network Builder	00062548	263300	12			0.870	68,997
	(41-0606-0100)Nebraska Business Development		513000				0.13	10,284
	TOTAL Asmus, Scott D						1.00	**79,281**
O'Malley, Brandi N	Network Navigator	00062549	263300	12			1.000	55,136
Jefferson, Kelly L	Communications Director-NBDC	00062678	343300	12			0.080	5,968
	(41-0606-0100)Nebraska Business Development		513000				0.92	72,141
	TOTAL Jefferson, Kelly L						1.00	**78,109**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.950**	**130,101**
SUBTOTAL NONFACULTY							**1.950**	**130,101**
SUBTOTAL SALARIES & WAGES							**1.950**	**130,101**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,594
519200 FICA CONTRIBUTION								6,375
519300 HEALTH INSURANCE CONTRIBUTION								19,775
519400 LIFE INSURANCE CONTRIBUTION								130
SUBTOTAL BENEFITS								**31,874**
TOTAL PERSONAL SERVICES								**161,975**
COST OBJECT TOTAL								**161,975**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Nebraska Business Development Center (06)
COST OBJECT: DoD: APEX 2023 12/23 (45-0606-1118100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Beck, Charles W	PTAC Counselor	00063170	263300	12			1.000	70,532
Buresh, Meghann E	PTAC Counselor	00064997	263300	12			1.000	65,987
Doga, Veronica	Procurement Tech Assistance Pgm Director	00063085	263300	12			0.080	7,317
	(41-0606-0100)Nebraska Business Development		513000				0.92	88,454
	TOTAL Doga, Veronica						1.00	**95,771**
Farley, Quentin M	PTAC Counselor	00062933	263300	12			1.000	68,685
Guinotte, Patrick R	PTAC Counselor	00064996	263300	12			1.000	62,027
Kuchar, Daniel	PTAC Business Development Specialist	00062940	263300	12			1.000	64,123
Sargus, Harold J	PTAC Counselor	00063061	263300	12			1.000	64,325
	TOTAL 513000 MGR/PROFESSIONAL SAL						**6.080**	**402,996**
SUBTOTAL NONFACULTY							**6.080**	**402,996**
SUBTOTAL SALARIES & WAGES							**6.080**	**402,996**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,329
519200 FICA CONTRIBUTION								19,747
519300 HEALTH INSURANCE CONTRIBUTION								61,255
519400 LIFE INSURANCE CONTRIBUTION								403
SUBTOTAL BENEFITS								**98,734**
TOTAL PERSONAL SERVICES								**501,730**
COST OBJECT TOTAL								**501,730**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Dean's Office (01)
COST OBJECT: UNF:Carl Mammel UNO CBA Excellence Dean (47-0601-2002100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wohar, Mark	Eminent Scholar	00065512	095132	02			0.000	10,000
SUBTOTAL FACULTY							**0**	**10,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**10,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								450
519200 FICA CONTRIBUTION								520
519300 HEALTH INSURANCE CONTRIBUTION								1,450
519400 LIFE INSURANCE CONTRIBUTION								10
SUBTOTAL BENEFITS								**2,430**
TOTAL PERSONAL SERVICES								**12,430**
COST OBJECT TOTAL								**12,430**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Business Administration General (02)
COST OBJECT: UNF:Wy & Gt Lindley Fund (47-0602-2002100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Co, Catherine Y	Lindley Professorship	00062224	090050	02			0.000	5,000
	(41-0602-0100)Business Administration - Gene		511000				1.00	123,509
	TOTAL Co, Catherine Y						1.00	**128,509**
SUBTOTAL FACULTY							**0**	**5,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**5,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								225
519200 FICA CONTRIBUTION								260
519300 HEALTH INSURANCE CONTRIBUTION								725
519400 LIFE INSURANCE CONTRIBUTION								5
SUBTOTAL BENEFITS								**1,215**
TOTAL PERSONAL SERVICES								**6,215**
COST OBJECT TOTAL								**6,215**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Business Administration General (02)
COST OBJECT: UNF:Noddle Distnd Prof Management (47-0602-2003100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Smith, Benny O	Noddle Professorship	00062215	090050	02			0.000	10,000
	(41-0602-0100)Business Administration - Gene		511000				0.40	42,185
	(41-0602-0100)Business Administration - Gene		512000				0.60	68,278
	TOTAL Smith, Benny O						1.00	**120,463**
SUBTOTAL FACULTY							**0**	**10,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**10,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								450
519200 FICA CONTRIBUTION								520
519300 HEALTH INSURANCE CONTRIBUTION								1,450
519400 LIFE INSURANCE CONTRIBUTION								10
SUBTOTAL BENEFITS								**2,430**
TOTAL PERSONAL SERVICES								**12,430**
COST OBJECT TOTAL								**12,430**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Business Administration General (02)
COST OBJECT: UNF:CBA Distinguished Professorship (47-0602-2004100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wagner, Jamie F	CBA Distinguished Professorship	00062280	090050	02			0.000	10,000
	(41-0602-0100)Business Administration - Gene		511000				1.00	102,332
	TOTAL Wagner, Jamie F						1.00	**112,332**
	SUBTOTAL FACULTY						**0**	**10,000**
	SUBTOTAL SALARIES & WAGES						**0.000**	**10,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								450
519200 FICA CONTRIBUTION								520
519300 HEALTH INSURANCE CONTRIBUTION								1,450
519400 LIFE INSURANCE CONTRIBUTION								10
	SUBTOTAL BENEFITS							**2,430**
	TOTAL PERSONAL SERVICES							**12,430**
	COST OBJECT TOTAL							**12,430**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Business Administration General (02)
COST OBJECT: UNF:Dist Alumni Prof Of Accounting (47-0602-2005100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cheng, Xiaoyan	Dist Alumni Chair	00062671	090050	02			0.000	12,000
	(41-0602-0100)Business Administration - Gene		511000				1.00	161,027
	TOTAL Cheng, Xiaoyan						1.00	**173,027**
SUBTOTAL FACULTY							**0**	**12,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**12,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								540
519200 FICA CONTRIBUTION								624
519300 HEALTH INSURANCE CONTRIBUTION								1,740
519400 LIFE INSURANCE CONTRIBUTION								12
SUBTOTAL BENEFITS								**2,916**
TOTAL PERSONAL SERVICES								**14,916**
COST OBJECT TOTAL								**14,916**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Business Administration General (02)
COST OBJECT: UNF:Union Pacific Prof Of Acctg (47-0602-2006100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Venkatesh, Roopa	UP Accounting Chair	00062771	090050	02			0.000	10,000
	(41-0602-0100)Business Administration - Gene		511000				0.40	64,456
	(41-0602-0100)Business Administration - Gene		512000				0.60	101,685
	TOTAL Venkatesh, Roopa						1.00	**176,141**
SUBTOTAL FACULTY							**0**	**10,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**10,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								450
519200 FICA CONTRIBUTION								520
519300 HEALTH INSURANCE CONTRIBUTION								1,450
519400 LIFE INSURANCE CONTRIBUTION								10
SUBTOTAL BENEFITS								**2,430**
TOTAL PERSONAL SERVICES								**12,430**
COST OBJECT TOTAL								**12,430**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Business Administration General (02)
COST OBJECT: Spencer Accounting Professorship (47-0602-2007100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Knape, Aaron P	Spencer Professorship	00062910	090050	02			0.000	10,000
	(41-0602-0600)CBA Differential - Personnel		511000				1.00	68,051
	TOTAL Knape, Aaron P						1.00	**78,051**
SUBTOTAL FACULTY							**0**	**10,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**10,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								450
519200 FICA CONTRIBUTION								520
519300 HEALTH INSURANCE CONTRIBUTION								1,450
519400 LIFE INSURANCE CONTRIBUTION								10
SUBTOTAL BENEFITS								**2,430**
TOTAL PERSONAL SERVICES								**12,430**
COST OBJECT TOTAL								**12,430**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Business Administration General (02)
COST OBJECT: UNF: Cloud Prof of Investment Sciences (47-0602-2011100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Volkman, David August	Cloud Professorship	00064173	090050	02			0.000	10,000
	(41-0602-0100)Business Administration - Gene		511000				0.40	62,550
	(41-0602-0100)Business Administration - Gene		512000				0.60	98,825
	TOTAL Volkman, David August						1.00	**171,375**
SUBTOTAL FACULTY							**0**	**10,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**10,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								450
519200 FICA CONTRIBUTION								520
519300 HEALTH INSURANCE CONTRIBUTION								1,450
519400 LIFE INSURANCE CONTRIBUTION								10
SUBTOTAL BENEFITS								**2,430**
TOTAL PERSONAL SERVICES								**12,430**
COST OBJECT TOTAL								**12,430**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Business Administration General (02)
COST OBJECT: UBF:Baright Finance, Banking, Inv Sci RE (47-0602-2058100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Director	00065134	098160	02			0.000	10,000
SUBTOTAL FACULTY							**0**	**10,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**10,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								450
519200 FICA CONTRIBUTION								520
519300 HEALTH INSURANCE CONTRIBUTION								1,450
519400 LIFE INSURANCE CONTRIBUTION								10
SUBTOTAL BENEFITS								**2,430**
TOTAL PERSONAL SERVICES								**12,430**
COST OBJECT TOTAL								**12,430**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)
DEPARTMENT: Dean's Office (01)
COST OBJECT: Dean CFAM (41-0701-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
PT Faculty - CFAM	PT Faculty - CFAM	00063627	090011	12			0.000	604,889
SUBTOTAL FACULTY							**0**	**604,889**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Hilt, Michael L	Dean	00060483	095125	12			1.000	192,422
Hilt, Michael L	Dean	00060483	095125	12			0.000	15,000
Berke Adrian, Melissa K	Associate Dean	00064796	095130	12			1.000	146,667
Berke Adrian, Melissa K	Associate Dean	00064796	095130	12			0.000	10,000
Syrek, Abbie Marie	Assistant Dean	00065607	095135	12			1.000	71,000
Syrek, Abbie Marie	Assistant Dean	00065607	095135	12			0.000	8,000
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**3.000**	**443,089**
513000 MGR/PROFESSIONAL SAL								
Kurtz, Susan Frances	Business Manager	00060811	243312	12			1.000	70,651
SUBTOTAL NONFACULTY							**4.000**	**513,740**
SUBTOTAL SALARIES & WAGES							**4.000**	**1,118,629**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								58,168
519200 FICA CONTRIBUTION								64,881
519300 HEALTH INSURANCE CONTRIBUTION								141,060
519400 LIFE INSURANCE CONTRIBUTION								1,119
SUBTOTAL BENEFITS								**265,228**
TOTAL PERSONAL SERVICES								**1,383,857**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								21,775
530000 OPERATING SUPPLIES								7,065
540000 TRAVEL EXPENSE								2,354
TOTAL NET OPERATING EXPENSES								**31,194**
COST OBJECT TOTAL								**1,415,051**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)
DEPARTMENT: Fine Arts General (02)
COST OBJECT: CFAM General (41-0702-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bowman, Madison R	Advisor I	00064592	252300	12			1.000	48,000
Davis, Patricia L	Curator & Mngr of UNO Art Gallary & Coll	00062068	333301	12			1.000	53,359
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**101,359**
514000 CLER/TECH/SERV WAGES								
Lowe, Thomas S	Staff Assistant	00065164	242409	12	2080	22.762	1.000	47,344
Brudney, Ann N	Staff Assistant	00060490	242415	12	2080	21.154	1.000	44,000
McCormack, Barbara L	Staff Assistant	00060492	242415	12	2080	26.748	1.000	55,636
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.000**	**146,980**
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00060493	095175	12			0.330	14,928
516000 STUDENT WAGES								
Student Wages - Pool Line	Student Wages - Pool Line	00060476	090016	00	2071	12.981	0.004	108
Work/Study Student	Work/Study Student	00060494	195500	00		12.000	1.194	29,799
	TOTAL 516000 STUDENT WAGES						**1.198**	**29,907**
SUBTOTAL NONFACULTY							**6.528**	**293,174**
SUBTOTAL SALARIES & WAGES							**6.528**	**293,174**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,245
519200 FICA CONTRIBUTION								17,005
519300 HEALTH INSURANCE CONTRIBUTION								36,969
519400 LIFE INSURANCE CONTRIBUTION								293
SUBTOTAL BENEFITS								**69,512**
TOTAL PERSONAL SERVICES								**362,686**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								24,014
530000 OPERATING SUPPLIES								7,965
540000 TRAVEL EXPENSE								12,293
TOTAL NET OPERATING EXPENSES								**44,272**
COST OBJECT TOTAL								**406,958**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)
DEPARTMENT: Fine Arts General (02)
COST OBJECT: CFAM Distance Education (41-0702-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mattley, Randy G	Communications Specialist	00060570	343302	12			1.000	57,828
Kwiatkowski, Lyle	Studio Coordinator	00062744	382300	12			0.550	26,185
	(42-0702-0400)CFAM - Distance Education Fee		513000				0.45	25,565
	TOTAL Kwiatkowski, Lyle						1.00	**51,750**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.550**	**84,013**
514000 CLER/TECH/SERV WAGES								
Ventura, Genesis J	Office Associate	00061345	242409	12	2080	19.231	1.000	40,000
SUBTOTAL NONFACULTY							**2.550**	**124,013**
SUBTOTAL SALARIES & WAGES							**2.550**	**124,013**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,449
519200 FICA CONTRIBUTION								7,193
519300 HEALTH INSURANCE CONTRIBUTION								15,638
519400 LIFE INSURANCE CONTRIBUTION								124
SUBTOTAL BENEFITS								**29,404**
TOTAL PERSONAL SERVICES								**153,417**
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								258,534
TOTAL NET OPERATING EXPENSES								**258,534**
COST OBJECT TOTAL								**411,951**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)
DEPARTMENT: School of the Arts (04)
COST OBJECT: School of the Arts - Director (41-0704-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Assistant Director	00062223	090220	02			0.000	4,000
SUBTOTAL FACULTY							**0**	**4,000**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Morris, Amy M	Director, School of the Arts	00061517	095186	12			0.600	79,376
Morris, Amy M	Director, School of the Arts	00061517	095186	12			0.000	6,000
	(41-0705-0100)Art and Art History		511000				0.40	52,918
	(47-0101-2009100)UNF:Edwin Clark Prof-Fine A		511000				0.00	3,000
	TOTAL Morris, Amy M						1.00	**141,294**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.600**	**85,376**
SUBTOTAL NONFACULTY							**0.600**	**85,376**
SUBTOTAL SALARIES & WAGES							**0.600**	**89,376**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,545
519200 FICA CONTRIBUTION								5,069
519300 HEALTH INSURANCE CONTRIBUTION								11,021
519400 LIFE INSURANCE CONTRIBUTION								87
SUBTOTAL BENEFITS								**20,722**
TOTAL PERSONAL SERVICES								**110,098**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								21,530
TOTAL NET OPERATING EXPENSES								**21,530**
COST OBJECT TOTAL								**131,628**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)
DEPARTMENT: Art and Art History (05)
COST OBJECT: Art and Art History (41-0705-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Duran, Adrian R	Professor	00060502	095150	02			1.000	76,831
Helm, David	Professor	00060497	095150	02			1.000	88,039
Lu, Li-Fen	Professor	00060403	095150	02			1.000	70,284
Morris, Amy M	Professor	00060499	095150	12			0.400	52,918
	(47-0101-2009100)UNF:Edwin Clark Prof-Fine A		511000				0.00	3,000
	(41-0704-0100)School of the Arts - Director		512000				0.60	85,376
	TOTAL Morris, Amy M						1.00	**141,294**
Nordman, Russell L	Professor	00064265	095150	02			0.400	31,791
	TOTAL Nordman, Russell L						1.00	**82,479**
Simcoe, Barbara J	Professor	00063338	095150	02			1.000	77,169
Gilbert, Mark A	Associate Professor	00062443	095152	02			1.000	78,546
Johnson, Jeremy L	Associate Professor	00060504	095152	02			1.000	65,752
Paine, Howard M	Associate Professor	00060503	095152	02			1.000	67,102
Sandhoff, Bridget K	Associate Professor	00060505	095152	02			0.400	26,984
	TOTAL Sandhoff, Bridget K						1.00	**70,461**
Yoshimoto, Jave G	Associate Professor	00060496	095152	02			1.000	65,962
Bilawal, Muhammad	Assistant Professor	00065690	095154	02			1.000	61,756
Cass, Caitlin M	Assistant Professor	00062498	095154	02			1.000	57,178
TBA	Assistant Professor	00060501	095154	02			1.000	60,000
Pankowski, Joseph L	Instructor	00060768	095158	02			1.000	46,422
TBA	Instructor	00061760	095158	02			1.000	45,416
TBA	Instructor	00064040	095158	02			1.000	47,000
Haney, Amy Elizabeth	Lecturer	00063956	095380	02			1.000	49,074
	TOTAL 511000 TENURED FACULTY SALARIES						**16.200**	**1,068,224**
SUBTOTAL FACULTY							**16.200**	**1,068,224**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Nordman, Russell L	Division Coordinator	00060495	093011	02			0.600	47,688
Nordman, Russell L	Division Coordinator	00060495	093011	02			0.000	3,000
	TOTAL Nordman, Russell L						1.00	**82,479**
Sandhoff, Bridget K	Division Coordinator	00062814	093011	02			0.600	40,477
Sandhoff, Bridget K	Division Coordinator	00062814	093011	02			0.000	3,000
	TOTAL Sandhoff, Bridget K						1.00	**70,461**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**1.200**	**94,165**
SUBTOTAL NONFACULTY							**1.200**	**94,165**
SUBTOTAL SALARIES & WAGES							**17.400**	**1,162,389**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)
DEPARTMENT: Art and Art History (05)
COST OBJECT: Art and Art History (41-0705-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								58,724
519200 FICA CONTRIBUTION								65,500
519300 HEALTH INSURANCE CONTRIBUTION								142,407
519400 LIFE INSURANCE CONTRIBUTION								1,130
	SUBTOTAL BENEFITS							**267,761**
	TOTAL PERSONAL SERVICES							**1,430,150**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,515
530000 OPERATING SUPPLIES								4,233
	TOTAL NET OPERATING EXPENSES							**15,748**
	COST OBJECT TOTAL							**1,445,898**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)
DEPARTMENT: Art and Art History (05)
COST OBJECT: Fine Arts Press (41-0705-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Assistant Professor	00060039	095154	02			1.000	57,000
SUBTOTAL FACULTY							**1.000**	**57,000**
SUBTOTAL SALARIES & WAGES							**1.000**	**57,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,964
519200 FICA CONTRIBUTION								3,306
519300 HEALTH INSURANCE CONTRIBUTION								7,188
519400 LIFE INSURANCE CONTRIBUTION								57
SUBTOTAL BENEFITS								**13,515**
TOTAL PERSONAL SERVICES								**70,515**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								723
530000 OPERATING SUPPLIES								1,040
TOTAL NET OPERATING EXPENSES								**1,763**
COST OBJECT TOTAL								**72,278**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)
DEPARTMENT: Art and Art History (05)
COST OBJECT: Art - Gallery (41-0705-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,410
530000 OPERATING SUPPLIES								5,940
TOTAL NET OPERATING EXPENSES								**8,350**
COST OBJECT TOTAL								**8,350**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)
DEPARTMENT: Art and Art History (05)
COST OBJECT: Art and Art History Equipment Replacemnt (41-0705-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000 CAPITAL OUTLAY								15,000
	TOTAL NET OPERATING EXPENSES							**15,000**
	COST OBJECT TOTAL							**15,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)
DEPARTMENT: Music (06)
COST OBJECT: Music (41-0706-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Assistant Director	00065672	090220	02			0.000	4,000
Pettit, Darren D	School of Music: China/Curriculum Coord	00065702	093011	02			0.000	3,000
Baguyos, Jeremy C	Professor	00064463	095150	02			0.250	17,862
	(41-0811-0100)School of Interdisciplinary In		511000				0.75	53,576
	TOTAL Baguyos, Jeremy C						1.00	**71,438**
Beard, Christine E	Professor	00060519	095150	02			1.000	77,150
	(47-0101-2003100)Kayser Chair		511000				0.00	5,000
	TOTAL Beard, Christine E						1.00	**82,150**
Cooper, Shelly C	Professor	00060514	095150	02			1.000	71,612
Fannin, Karen M	Professor	00060518	095150	12			0.400	40,254
	(47-0101-2022100)UNF: Spire Chair of Music		511000				0.00	15,000
	TOTAL Fannin, Karen M						1.00	**147,606**
Madsen, Peter C	Professor	00060521	095150	02			1.000	77,859
	(47-0101-2029100)UNF:Marguerite Scribante Pr		511000				0.00	10,000
	TOTAL Madsen, Peter C						1.00	**87,859**
Roland, Thomas A	Professor	00060511	095150	02			1.000	77,404
TBA	Professor	00061572	095150	12			0.000	63,442
Perkinson, Mary	Associate Professor	00060509	095152	02			1.000	63,847
Pettit, Darren D	Associate Professor	00065647	095152	02			1.000	60,429
Taylor, Kristin J	Associate Professor	00060516	095152	02			1.000	70,276
VanNordstrand, Shelby S	Associate Professor	00061606	095152	02			1.000	65,092
Brooks, Matthew J	Assistant Professor	00062563	095154	02			1.000	57,744
Cox, Katrina A	Assistant Professor	00065688	095154	02			0.890	50,790
	(46-0706-2009100)Music Professors in Saxopho		511000				0.11	6,480
	TOTAL Cox, Katrina A						1.00	**57,270**
Kearney, Joshua S	Asst Prof, Asst Director of Bands	00065707	095154	02			1.000	58,677
Shafer, Seth N	Assistant Professor	00064461	095154	02			1.000	60,620
TBA	Assistant Professor	00061827	095154	02			0.870	47,750
Weaver, Hannah C	Assistant Professor	00065679	095154	02			1.000	57,744
Gulieva, Olga	Instructor	00065128	095158	02			1.000	43,523
TBA	Instructor	00060517	095158	02			1.000	64,149
TBA	Instructor	00062413	095158	02			0.830	45,000
TBA	Assistant Professor	00062755	095158	02			0.250	10,337
TBA	Instructor	00065687	095158	02			1.000	47,713
Haneline, Stacie E	Lecturer	00065680	095380	02			1.000	45,654
Johnson, Jason Keith	Lecturer	00060515	095380	02			1.000	46,085
TBA	Director of Choral Activities	00065636	098160	02			0.000	10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)
DEPARTMENT: Music (06)
COST OBJECT: Music (41-0706-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 511000 TENURED FACULTY SALARIES						**20.490**	**1,338,013**
SUBTOTAL FACULTY							**20.490**	**1,338,013**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Fannin, Karen M	Director, School of Music	00061516	095186	12			0.600	60,381
Fannin, Karen M	Director, School of Music	00061516	095186	12			0.000	31,971
	(47-0101-2022100)UNF: Spire Chair of Music		511000				0.00	15,000
	TOTAL Fannin, Karen M						1.00	**147,606**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.600**	**92,352**
513000 MGR/PROFESSIONAL SAL								
Furey, Julianne	Operations Manager	00062909	243300	12			0.278	15,573
	(42-0706-0100)Applied Music Fees		513000				0.27	14,910
	(42-0702-0500)Cultural Enrichment Fee		513000				0.46	25,580
	TOTAL Furey, Julianne						1.00	**56,063**
Hilt, Adam E	Advisor I	00064701	252300	12			1.000	53,840
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.278**	**69,413**
514000 CLER/TECH/SERV WAGES								
TBA	Operations Assistant	00061997	242409	12	2080	21.030	1.000	43,743
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00061834	095175	00			1.000	44,777
SUBTOTAL NONFACULTY							**3.878**	**250,285**
SUBTOTAL SALARIES & WAGES							**24.368**	**1,588,298**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								80,693
519200 FICA CONTRIBUTION								90,004
519300 HEALTH INSURANCE CONTRIBUTION								195,682
519400 LIFE INSURANCE CONTRIBUTION								1,552
SUBTOTAL BENEFITS								**367,931**
TOTAL PERSONAL SERVICES								**1,956,229**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								39,219
530000 OPERATING SUPPLIES								16,738
540000 TRAVEL EXPENSE								22,500
TOTAL NET OPERATING EXPENSES								**78,457**
COST OBJECT TOTAL								**2,034,686**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)
DEPARTMENT: Music (06)
COST OBJECT: Band (41-0706-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,613
530000 OPERATING SUPPLIES								5,641
	TOTAL NET OPERATING EXPENSES							**10,254**
	COST OBJECT TOTAL							**10,254**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)
DEPARTMENT: Music (06)
COST OBJECT: Marching/Pep Bands (41-0706-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								59,219
	TOTAL NET OPERATING EXPENSES							**59,219**
	COST OBJECT TOTAL							**59,219**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)
DEPARTMENT: Music (06)
COST OBJECT: Choir (41-0706-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,500
	TOTAL NET OPERATING EXPENSES							**6,500**
	COST OBJECT TOTAL							**6,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)
DEPARTMENT: Music (06)
COST OBJECT: Band Replacement (41-0706-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,463
	TOTAL NET OPERATING EXPENSES							**9,463**
	COST OBJECT TOTAL							**9,463**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)
DEPARTMENT: Theatre (07)
COST OBJECT: Theatre (41-0707-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Glasser, D Scott	Professor	00063978	095150	02			1.000	88,800
Phaneuf, Cynthia Lynn	Professor	00060528	095150	02			1.000	98,802
Williams, Steven L	Professor	00060527	095150	02			0.400	34,828
	TOTAL Williams, Steven L						1.00	**92,168**
Zerbe, John S	Professor	00061573	095150	02			1.000	85,424
Jones, Margaret A	Associate Professor	00062455	095152	02			1.000	73,835
TBA	Assistant Professor	00060529	095154	02			1.000	57,000
Wood, Jennifer A	Assistant Professor	00060530	095154	02			1.000	59,240
Zank, Ronald J	Assistant Professor	00065584	095154	02			1.000	59,614
France, Harold J	Instructor	00065698	095158	02			1.000	48,120
Willoughby, Charleen J	Lecturer	00064445	095380	02			1.000	46,347
	TOTAL 511000 TENURED FACULTY SALARIES						**9.400**	**652,010**
SUBTOTAL FACULTY							**9.400**	**652,010**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Williams, Steven L	Division Coordinator	00060524	093011	02			0.600	52,240
Williams, Steven L	Division Coordinator	00060524	093011	02			0.000	5,100
	TOTAL Williams, Steven L						1.00	**92,168**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.600**	**57,340**
SUBTOTAL NONFACULTY							**0.600**	**57,340**
SUBTOTAL SALARIES & WAGES							**10.000**	**709,350**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								35,962
519200 FICA CONTRIBUTION								40,111
519300 HEALTH INSURANCE CONTRIBUTION								87,207
519400 LIFE INSURANCE CONTRIBUTION								692
SUBTOTAL BENEFITS								**163,972**
TOTAL PERSONAL SERVICES								**873,322**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,990
530000 OPERATING SUPPLIES								3,093
TOTAL NET OPERATING EXPENSES								**12,083**
COST OBJECT TOTAL								**885,405**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)
DEPARTMENT: Theatre (07)
COST OBJECT: Theatre - Production (41-0707-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								19,655
	TOTAL NET OPERATING EXPENSES							**19,655**
	COST OBJECT TOTAL							**19,655**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)
DEPARTMENT: Writers Workshop (08)
COST OBJECT: Writers Workshop (41-0708-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Professor	00063144	095150	02			1.000	16,276
Waggener, Miles B	Professor	00064570	095150	02			0.400	30,453
	TOTAL Waggener, Miles B						1.00	**79,733**
Clouther, Kevin R	Associate Professor	00060532	095152	02			1.000	63,981
Coutley, Lisa	Associate Professor	00060533	095152	02			1.000	65,890
Robinson, Todd Richard	Assistant Professor	00065611	095154	02			1.000	58,674
TBA	Assistant Professor	00063157	095154	02			1.000	57,000
White, Kenneth C	Assistant Professor	00065697	095154	02			1.000	58,674
	TOTAL 511000 TENURED FACULTY SALARIES						**6.400**	**350,948**
SUBTOTAL FACULTY							**6.400**	**350,948**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Waggener, Miles B	Division Coordinator	00060531	093011	02			0.600	45,680
Waggener, Miles B	Division Coordinator	00060531	093011	02			0.000	3,600
	TOTAL Waggener, Miles B						1.00	**79,733**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.600**	**49,280**
SUBTOTAL NONFACULTY							**0.600**	**49,280**
SUBTOTAL SALARIES & WAGES							**7.000**	**400,228**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,339
519200 FICA CONTRIBUTION								22,686
519300 HEALTH INSURANCE CONTRIBUTION								49,322
519400 LIFE INSURANCE CONTRIBUTION								391
SUBTOTAL BENEFITS								**92,738**
TOTAL PERSONAL SERVICES								**492,966**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,618
530000 OPERATING SUPPLIES								1,976
TOTAL NET OPERATING EXPENSES								**4,594**
COST OBJECT TOTAL								**497,560**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)
DEPARTMENT: Writers Workshop (08)
COST OBJECT: Writers Workshop - Student Activities (41-0708-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								3,651
	TOTAL NET OPERATING EXPENSES							**3,651**
	COST OBJECT TOTAL							**3,651**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)
DEPARTMENT: Writers Workshop (08)
COST OBJECT: MFAW Distance Education (41-0708-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00062478	095175	00			0.330	14,928
SUBTOTAL NONFACULTY							**0.330**	**14,928**
SUBTOTAL SALARIES & WAGES							**0.330**	**14,928**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								776
519200 FICA CONTRIBUTION								866
519300 HEALTH INSURANCE CONTRIBUTION								1,882
519400 LIFE INSURANCE CONTRIBUTION								15
SUBTOTAL BENEFITS								**3,539**
TOTAL PERSONAL SERVICES								**18,467**
COST OBJECT TOTAL								**18,467**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)
DEPARTMENT: Communication (20)
COST OBJECT: Communication (41-0720-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mehlhaff Weare, Andrea	Assistant Director	00065673	090220	02			0.000	4,000
Newcomb Brownlee, Jodeane F	Coordinator - MavRadio	00062019	093011	02			0.000	5,000
Hundley, Heather L	Professor	00060220	095150	12			0.400	52,562
	(47-0101-2015100)UNF:Robert Reilly Prof-Comm		511000				0.00	12,000
	TOTAL Hundley, Heather L						1.00	**149,405**
Lipschultz, Jeremy Harris	Professor	00060232	095150	02			1.000	103,989
	(47-0101-2004100)Kiewit Chair		511000				0.00	5,000
	TOTAL Lipschultz, Jeremy Harris						1.00	**108,989**
Pickering, Barbara A	Professor	00060217	095150	02			1.000	85,864
Toller, Paige Whitney	Professor	00060227	095150	02			1.000	78,867
Tyma, Adam W	Professor	00064700	095150	02			1.000	77,896
Chao, Chin Chung	Professor	00064545	095152	02			1.000	74,396
	(47-0101-2015100)UNF:Robert Reilly Prof-Comm		511000				0.00	10,000
	TOTAL Chao, Chin Chung						1.00	**84,396**
Mehlhaff Weare, Andrea	Associate Professor	00060441	095152	02			1.000	68,086
Subramanian, Roma	Associate Professor	00060223	095152	02			1.000	62,469
TBA	Associate Professor	00063221	095152	02			0.500	38,341
Bi, Chang	Assistant Professor	00060219	095154	02			1.000	61,836
Gent, Whitney R	Assistant Professor	00060218	095154	02			1.000	61,856
Guo, Lei	Assistant Professor	00060229	095154	02			1.000	57,742
Storch, Sharon L	Assistant Professor	00060216	095154	02			1.000	58,655
TBA	Assistant Professor	00060222	095154	02			1.000	84,438
Thompson III, Herbert L	Assistant Professor	00063958	095154	02			1.000	59,240
Cooney, William R	Instructor	00062308	095158	02			1.000	47,340
Ellefson, Amy J	Instructor	00065663	095158	02			1.000	48,099
German, Lisa H	Instructor	00062497	095158	02			1.000	47,131
Maiorca, Cheryl Y	Instructor	00065412	095158	02			1.000	46,869
Riesberg, Casey L	Instructor	00064248	095158	02			1.000	48,099
Stem, Andrew W	Instructor	00060478	095158	02			1.000	47,340
Storck, Katherine A	Instructor	00062309	095158	02			1.000	47,340
TBA	Instructor	00064571	095158	02			1.000	46,641
TBA	Instructor	00064613	095158	02			1.000	47,000
Wakin, Allison M	Instructor	00065460	095158	02			1.000	46,509
Graham, Traelon D	Instructor	00065459	095380	02			1.000	47,340
Logsdon, Cameron S	Lecturer	00064039	095380	02			1.000	50,018
Newcomb Brownlee, Jodeane F	Lecturer	00061415	095380	02			1.000	40,354
Weber, Karen A	Lecturer	00062866	095380	02			0.750	41,366

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)
DEPARTMENT: Communication (20)
COST OBJECT: Communication (41-0720-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 511000 TENURED FACULTY SALARIES						**27.650**	**1,686,683**
SUBTOTAL FACULTY							**27.650**	**1,686,683**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Hundley, Heather L	Director	00060215	095186	12			0.600	78,843
Hundley, Heather L	Director	00060215	095186	12			0.000	6,000
	(47-0101-2015100)UNF:Robert Reilly Prof-Comm		511000				0.00	12,000
	TOTAL Hundley, Heather L						1.00	**149,405**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.600**	**84,843**
513000 MGR/PROFESSIONAL SAL								
Carroll, Megan K	Distance Education/Academic Advisor	00065214	252300	12			1.000	53,840
514000 CLER/TECH/SERV WAGES								
Ibrahimi, Parwin W	Staff Assistant	00060234	242409	12	1934	21.551	0.926	41,506
	(42-0730-0900)TV Production General		514000				0.07	3,320
	TOTAL Ibrahimi, Parwin W						1.00	**44,826**
Thies, Michelle Marie	Office Associate - CFAM	00060233	242415	12	2080	20.609	1.000	42,867
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.926**	**84,373**
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00061453	095175	00			0.330	134,335
518950 NEGATIVE BUDGET-FACULTY WAGES								
Instructor	Instructor	00062308	095158	02			0.000	-47,340
SUBTOTAL NONFACULTY							**3.856**	**310,051**
SUBTOTAL SALARIES & WAGES							**31.506**	**1,996,734**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								101,211
519200 FICA CONTRIBUTION								112,889
519300 HEALTH INSURANCE CONTRIBUTION								245,438
519400 LIFE INSURANCE CONTRIBUTION								1,946
SUBTOTAL BENEFITS								**461,484**
TOTAL PERSONAL SERVICES								**2,458,218**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								21,079
530000 OPERATING SUPPLIES								9,138
TOTAL NET OPERATING EXPENSES								**30,217**
COST OBJECT TOTAL								**2,488,435**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)
DEPARTMENT: Communication (20)
COST OBJECT: Forensics (41-0720-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Worker	Student Worker	00063940	095500	00	161	12.025	0.077	1,926
SUBTOTAL NONFACULTY							**0.077**	**1,926**
SUBTOTAL SALARIES & WAGES							**0.077**	**1,926**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								100
519200 FICA CONTRIBUTION								112
519300 HEALTH INSURANCE CONTRIBUTION								243
519400 LIFE INSURANCE CONTRIBUTION								2
SUBTOTAL BENEFITS								**457**
TOTAL PERSONAL SERVICES								**2,383**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								28,179
530000 OPERATING SUPPLIES								898
540000 TRAVEL EXPENSE								10,000
TOTAL NET OPERATING EXPENSES								**39,077**
COST OBJECT TOTAL								**41,460**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)
DEPARTMENT: Communication (20)
COST OBJECT: Communication - Speech Center (41-0720-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
VonGoodrich, Amanda J	Instructor	00062310	095158	02			1.000	48,109
SUBTOTAL FACULTY							**1.000**	**48,109**
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00061453	095175	00			0.330	14,928
SUBTOTAL NONFACULTY							**0.330**	**14,928**
SUBTOTAL SALARIES & WAGES							**1.330**	**63,037**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,202
519200 FICA CONTRIBUTION								3,572
519300 HEALTH INSURANCE CONTRIBUTION								7,765
519400 LIFE INSURANCE CONTRIBUTION								62
SUBTOTAL BENEFITS								**14,601**
TOTAL PERSONAL SERVICES								**77,638**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,890
560000 GOVERNMENT AID								2,453
TOTAL NET OPERATING EXPENSES								**15,343**
COST OBJECT TOTAL								**92,981**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)
DEPARTMENT: Television (30)
COST OBJECT: Television (41-0730-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pacholski, Michael Richard	Producer/Director	00060817	383300	12			0.910	57,399
	(42-0702-0400)CFAM - Distance Education Fee		513000				0.09	6,000
	TOTAL Pacholski, Michael Richard						1.00	**63,399**
TBA	Senior Producer	00060809	383300	12			0.600	44,231
Vacek, Frank J	Manager	00060816	383300	12			0.500	41,641
	(42-0702-0400)CFAM - Distance Education Fee		513000				0.50	41,640
	TOTAL Vacek, Frank J						1.00	**83,281**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.010**	**143,271**
516000 STUDENT WAGES								
Student Worker	Student Worker	00060812	095500	00	547	12.000	0.263	6,561
SUBTOTAL NONFACULTY							**2.273**	**149,832**
SUBTOTAL SALARIES & WAGES							**2.273**	**149,832**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,791
519200 FICA CONTRIBUTION								8,690
519300 HEALTH INSURANCE CONTRIBUTION								18,894
519400 LIFE INSURANCE CONTRIBUTION								150
SUBTOTAL BENEFITS								**35,525**
TOTAL PERSONAL SERVICES								**185,357**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,228
530000 OPERATING SUPPLIES								5,615
540000 TRAVEL EXPENSE								376
TOTAL NET OPERATING EXPENSES								**14,219**
COST OBJECT TOTAL								**199,576**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)
DEPARTMENT: Radio (31)
COST OBJECT: Radio (41-0731-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Escalera, Gabriel	KVNO News Director	00060800	382300	12			0.970	48,431
	(46-0731-1001100)KVNO CARES Act 2020		513000				0.03	1,695
	TOTAL Escalera, Gabriel						1.00	**50,126**
Hopp, Christopher P	Operations Manager	00062928	382300	12			0.810	51,678
	(47-0731-2016100)UNF:KVNO Public Radio Futur		513000				0.19	11,572
	TOTAL Hopp, Christopher P						1.00	**63,250**
McIvor, Emily J	KVNO Music Director	00060801	382300	12			1.000	46,500
Moreno, Kennith	Audio Engineer - KVNO Radio	00060819	382300	12			0.290	14,101
	(46-0731-0070201)CPB: CSG UNRESTRICTED EXP 9		513000				0.71	33,376
	TOTAL Moreno, Kennith						1.00	**47,477**
Wesselmann, Douglas V	Program Specialist	00062738	382300	12			1.000	44,995
Rasmussen, Benjamin J	Development Director	00062927	383300	12			0.930	55,582
	(46-0731-1001100)KVNO CARES Act 2020		513000				0.07	4,167
	TOTAL Rasmussen, Benjamin J						1.00	**59,749**
Brownrigg, Sherry L	General Manager, KVNO - CFAM	00062305	384300	12			0.930	75,460
	(42-0702-0400)CFAM - Distance Education Fee		513000				0.07	6,000
	TOTAL Brownrigg, Sherry L						1.00	**81,460**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**5.930**	**336,747**
514000 CLER/TECH/SERV WAGES								
Schwinck, Carolyn Clark	Staff Assistant	00060810	242409	12	1606	23.350	0.930	45,171
	(46-0731-1001100)KVNO CARES Act 2020		514000				0.07	3,396
	TOTAL Schwinck, Carolyn Clark						1.00	**48,567**
Moriarty, Michael S	Media Assistant	00064528	381500	12	1165	14.037	0.560	16,350
Klecic, Coleen L	Program Specialist	00064529	382300	12	1040	16.163	0.500	16,809
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.990**	**78,330**
516000 STUDENT WAGES								
Student Worker	Student Worker	00060802	095500	00	917	12.000	0.441	10,998
SUBTOTAL NONFACULTY							**8.361**	**426,075**
SUBTOTAL SALARIES & WAGES							**8.361**	**426,075**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								22,156
519200 FICA CONTRIBUTION								24,712
519300 HEALTH INSURANCE CONTRIBUTION								53,728
519400 LIFE INSURANCE CONTRIBUTION								426
SUBTOTAL BENEFITS								**101,022**
TOTAL PERSONAL SERVICES								**527,097**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)
DEPARTMENT: Radio (31)
COST OBJECT: Radio (41-0731-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,528
	TOTAL NET OPERATING EXPENSES							**20,528**
	COST OBJECT TOTAL							**547,625**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)
DEPARTMENT: Fine Arts General (02)
COST OBJECT: CFAM - Technology Fee (42-0702-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sewing, James Ryan	Director of Technology	00064584	303300	12			1.000	57,155
514000 CLER/TECH/SERV WAGES								
Wentworth, Brian M	Technology Assistant	00060796	302500	12	780	20.834	0.750	32,501
SUBTOTAL NONFACULTY							**1.750**	**89,656**
SUBTOTAL SALARIES & WAGES							**1.750**	**89,656**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,841
519200 FICA CONTRIBUTION								6,007
519300 HEALTH INSURANCE CONTRIBUTION								17,393
519400 LIFE INSURANCE CONTRIBUTION								90
519800 WORKERS COMPENSATION								431
SUBTOTAL BENEFITS								**28,762**
TOTAL PERSONAL SERVICES								**118,418**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								58,282
TOTAL NET OPERATING EXPENSES								**58,282**
COST OBJECT TOTAL								**176,700**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)
DEPARTMENT: Fine Arts General (02)
COST OBJECT: CFAM - Distance Education Fee (42-0702-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lucas, Jennifer S	Associate Coordinator	00064501	252300	12			1.000	47,420
Ennaemba, Wyndhem B	Music Production Manager	00062001	333300	12			1.000	51,625
Kwiatkowski, Lyle	Studio Coordinator	00062744	382300	12			0.450	25,565
	(41-0702-1400)CFAM Distance Education		513000				0.55	26,185
	TOTAL Kwiatkowski, Lyle						1.00	**51,750**
Pacholski, Michael Richard	Producer/Director	00060817	383300	12			0.090	6,000
	(41-0730-0100)Television		513000				0.91	57,399
	TOTAL Pacholski, Michael Richard						1.00	**63,399**
Vacek, Frank J	Manager	00060816	383300	12			0.500	41,640
	(41-0730-0100)Television		513000				0.50	41,641
	TOTAL Vacek, Frank J						1.00	**83,281**
Brownrigg, Sherry L	General Manager, KVNO - CFAM	00062305	384300	12			0.070	6,000
	(41-0731-0100)Radio		513000				0.93	75,460
	TOTAL Brownrigg, Sherry L						1.00	**81,460**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.110**	**178,250**
SUBTOTAL NONFACULTY							**3.110**	**178,250**
SUBTOTAL SALARIES & WAGES							**3.110**	**178,250**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,626
519200 FICA CONTRIBUTION								11,943
519300 HEALTH INSURANCE CONTRIBUTION								34,581
519400 LIFE INSURANCE CONTRIBUTION								178
519800 WORKERS COMPENSATION								857
SUBTOTAL BENEFITS								**57,185**
TOTAL PERSONAL SERVICES								**235,435**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								120,403
TOTAL NET OPERATING EXPENSES								**120,403**
COST OBJECT TOTAL								**355,838**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)
DEPARTMENT: Fine Arts General (02)
COST OBJECT: Cultural Enrichment Fee (42-0702-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Furey, Julianne	Operations Manager	00062909	243300	12			0.456	25,580
	(42-0706-0100)Applied Music Fees		513000				0.27	14,910
	(41-0706-0100)Music		513000				0.28	15,573
	TOTAL Furey, Julianne						1.00	**56,063**
Hilgenkamp, Grant W	Technical Director	00065279	272300	12			1.000	53,302
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.456**	**78,882**
SUBTOTAL NONFACULTY							**1.456**	**78,882**
SUBTOTAL SALARIES & WAGES							**1.456**	**78,882**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,260
519200 FICA CONTRIBUTION								5,285
519300 HEALTH INSURANCE CONTRIBUTION								15,303
519400 LIFE INSURANCE CONTRIBUTION								79
519800 WORKERS COMPENSATION								379
SUBTOTAL BENEFITS								**25,306**
TOTAL PERSONAL SERVICES								**104,188**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								57,629
530000 OPERATING SUPPLIES								91,930
TOTAL NET OPERATING EXPENSES								**149,559**
COST OBJECT TOTAL								**253,747**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)
DEPARTMENT: Art and Art History (05)
COST OBJECT: Ceramic Program Revolving (42-0705-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								3,600
	TOTAL NET OPERATING EXPENSES							**3,600**
	COST OBJECT TOTAL							**3,600**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)
DEPARTMENT: Art and Art History (05)
COST OBJECT: Sculpture Lab Fees (42-0705-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,000
530000 OPERATING SUPPLIES								13,000
TOTAL NET OPERATING EXPENSES								**20,000**
COST OBJECT TOTAL								**20,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)
DEPARTMENT: Art and Art History (05)
COST OBJECT: Art Program Revolving (42-0705-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								420
	TOTAL NET OPERATING EXPENSES							**420**
	COST OBJECT TOTAL							**420**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)
DEPARTMENT: Art and Art History (05)
COST OBJECT: Printmaking Lab Fees (42-0705-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,600
530000 OPERATING SUPPLIES								7,400
	TOTAL NET OPERATING EXPENSES							**10,000**
	COST OBJECT TOTAL							**10,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)
DEPARTMENT: Art and Art History (05)
COST OBJECT: Art Slide Usage Fee (42-0705-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								10,000
	TOTAL NET OPERATING EXPENSES							**10,000**
	COST OBJECT TOTAL							**10,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)
DEPARTMENT: Art and Art History (05)
COST OBJECT: Book Lab Fees (42-0705-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								6,000
	TOTAL NET OPERATING EXPENSES							**6,000**
	COST OBJECT TOTAL							**6,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)
DEPARTMENT: Art and Art History (05)
COST OBJECT: Printermakers-In-Resident (42-0705-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								3,000
	TOTAL NET OPERATING EXPENSES							**3,000**
	COST OBJECT TOTAL							**3,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)
DEPARTMENT: Art and Art History (05)
COST OBJECT: Art Education Lab Fees (42-0705-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,300
530000 OPERATING SUPPLIES								2,700
	TOTAL NET OPERATING EXPENSES							**6,000**
	COST OBJECT TOTAL							**6,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)
DEPARTMENT: Art and Art History (05)
COST OBJECT: Foundation Course Lab Fees (42-0705-1200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								200
530000 OPERATING SUPPLIES								4,400
	TOTAL NET OPERATING EXPENSES							**4,600**
	COST OBJECT TOTAL							**4,600**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)
DEPARTMENT: Art and Art History (05)
COST OBJECT: Painting Studio Lab Fee (42-0705-1300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,800
530000 OPERATING SUPPLIES								1,200
	TOTAL NET OPERATING EXPENSES							**3,000**
	COST OBJECT TOTAL							**3,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)
DEPARTMENT: Art and Art History (05)
COST OBJECT: Life Drawing I & II Lab Fees (42-0705-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,600
530000 OPERATING SUPPLIES								900
TOTAL NET OPERATING EXPENSES								**4,500**
COST OBJECT TOTAL								**4,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)
DEPARTMENT: Art and Art History (05)
COST OBJECT: Independent Study & Thesis Lab Fees (42-0705-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,200
TOTAL NET OPERATING EXPENSES								**2,200**
COST OBJECT TOTAL								**2,200**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)
DEPARTMENT: Art and Art History (05)
COST OBJECT: Art Graphic Design Fees (42-0705-1800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								16,000
	TOTAL NET OPERATING EXPENSES							**16,000**
	COST OBJECT TOTAL							**16,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)
DEPARTMENT: Art and Art History (05)
COST OBJECT: Game Design Fees (42-0705-1900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,700
	TOTAL NET OPERATING EXPENSES							**3,700**
	COST OBJECT TOTAL							**3,700**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)
DEPARTMENT: Music (06)
COST OBJECT: Applied Music Fees (42-0706-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Instructor Pool Line Music	Instructor Pool Line Music	00060523	095158	00			0.660	21,000
SUBTOTAL FACULTY							**0.660**	**21,000**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Furey, Julianne	Operations Manager	00062909	243300	12			0.266	14,910
	(42-0702-0500)Cultural Enrichment Fee		513000				0.46	25,580
	(41-0706-0100)Music		513000				0.28	15,573
	TOTAL Furey, Julianne						1.00	**56,063**
SUBTOTAL NONFACULTY							**0.266**	**14,910**
SUBTOTAL SALARIES & WAGES							**0.926**	**35,910**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,939
519200 FICA CONTRIBUTION								2,406
519300 HEALTH INSURANCE CONTRIBUTION								6,967
519400 LIFE INSURANCE CONTRIBUTION								36
519800 WORKERS COMPENSATION								173
SUBTOTAL BENEFITS								**11,521**
TOTAL PERSONAL SERVICES								**47,431**
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								43,459
TOTAL NET OPERATING EXPENSES								**43,459**
COST OBJECT TOTAL								**90,890**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)
DEPARTMENT: Music (06)
COST OBJECT: Music Other Lab Fees (42-0706-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Worker	Student Worker	00063688	095500	00	500	12.013	0.240	5,997
SUBTOTAL NONFACULTY							**0.240**	**5,997**
SUBTOTAL SALARIES & WAGES							**0.240**	**5,997**
BENEFITS								
519200 FICA CONTRIBUTION								407
519800 WORKERS COMPENSATION								29
SUBTOTAL BENEFITS								**436**
TOTAL PERSONAL SERVICES								**6,433**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,412
TOTAL NET OPERATING EXPENSES								**16,412**
COST OBJECT TOTAL								**22,845**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)
DEPARTMENT: Music (06)
COST OBJECT: Music Activities (42-0706-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								5,000
	TOTAL NET OPERATING EXPENSES							**5,000**
	COST OBJECT TOTAL							**5,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)
DEPARTMENT: Theatre (07)
COST OBJECT: Theatre - Revolving (42-0707-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
530000 OPERATING SUPPLIES								12,000
TOTAL NET OPERATING EXPENSES								**22,000**
COST OBJECT TOTAL								**22,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)
DEPARTMENT: Theatre (07)
COST OBJECT: Theatre Fee (42-0707-0250)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,500
	TOTAL NET OPERATING EXPENSES							**4,500**
	COST OBJECT TOTAL							**4,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)
DEPARTMENT: Theatre (07)
COST OBJECT: Film Test Pass Fee (42-0707-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,460
530000 OPERATING SUPPLIES								1,240
	TOTAL NET OPERATING EXPENSES							**3,700**
	COST OBJECT TOTAL							**3,700**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)
DEPARTMENT: Theatre (07)
COST OBJECT: Theatre Stage Costume (42-0707-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								702
TOTAL NET OPERATING EXPENSES								**702**
COST OBJECT TOTAL								**702**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)
DEPARTMENT: Theatre (07)
COST OBJECT: Theatre Costume/Makeup (42-0707-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								780
	TOTAL NET OPERATING EXPENSES							**780**
	COST OBJECT TOTAL							**780**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)
DEPARTMENT: Theatre (07)
COST OBJECT: Stage Craft (42-0707-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								225
	TOTAL NET OPERATING EXPENSES							**225**
	COST OBJECT TOTAL							**225**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)
DEPARTMENT: Theatre (07)
COST OBJECT: Theatre Costume Patn/Draping (42-0707-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								270
	TOTAL NET OPERATING EXPENSES							**270**
	COST OBJECT TOTAL							**270**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)
DEPARTMENT: Writers Workshop (08)
COST OBJECT: Writing Lab Fees (42-0708-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,642
	TOTAL NET OPERATING EXPENSES							**4,642**
	COST OBJECT TOTAL							**4,642**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)
DEPARTMENT: Communication (20)
COST OBJECT: Radio Lab Fee (42-0720-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
	TOTAL NET OPERATING EXPENSES							**1,000**
	COST OBJECT TOTAL							**1,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)
DEPARTMENT: Communication (20)
COST OBJECT: Television Lab Fee (42-0720-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,370
530000 OPERATING SUPPLIES								1,000
	TOTAL NET OPERATING EXPENSES							**2,370**
	COST OBJECT TOTAL							**2,370**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)
DEPARTMENT: Communication (20)
COST OBJECT: Publication Design and Graphics Fee (42-0720-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								250
530000 OPERATING SUPPLIES								1,150
	TOTAL NET OPERATING EXPENSES							**1,400**
	COST OBJECT TOTAL							**1,400**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)
DEPARTMENT: Communication (20)
COST OBJECT: Writing Lab (Broadcasting) Fee (42-0720-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								1,000
	TOTAL NET OPERATING EXPENSES							**1,000**
	COST OBJECT TOTAL							**1,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)
DEPARTMENT: Communication (20)
COST OBJECT: Writing Lab (Journalism) Fee (42-0720-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,550
530000 OPERATING SUPPLIES								6,700
	TOTAL NET OPERATING EXPENSES							**8,250**
	COST OBJECT TOTAL							**8,250**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)
DEPARTMENT: Communication (20)
COST OBJECT: Technical Communication Lab Fee (42-0720-0850)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
	TOTAL NET OPERATING EXPENSES							**1,000**
	COST OBJECT TOTAL							**1,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)
DEPARTMENT: Communication (20)
COST OBJECT: Speech Course Fees (42-0720-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								1,440
	TOTAL NET OPERATING EXPENSES							**1,440**
	COST OBJECT TOTAL							**1,440**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)
DEPARTMENT: Communication (20)
COST OBJECT: Social Media Measurement (42-0720-1200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								120
	TOTAL NET OPERATING EXPENSES							**120**
	COST OBJECT TOTAL							**120**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)
DEPARTMENT: Communication (20)
COST OBJECT: Public Speaking Fundamentals (42-0720-1300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,115
TOTAL NET OPERATING EXPENSES								**8,115**
COST OBJECT TOTAL								**8,115**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)
DEPARTMENT: Television (30)
COST OBJECT: TV Production General (42-0730-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Ibrahimi, Parwin W	Staff Assistant	00060234	242409	12	146	21.551	0.074	3,320
	(41-0720-0100)Communication		514000				0.93	41,506
	TOTAL Ibrahimi, Parwin W						1.00	**44,826**
SUBTOTAL NONFACULTY							**0.074**	**3,320**
SUBTOTAL SALARIES & WAGES							**0.074**	**3,320**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								179
519200 FICA CONTRIBUTION								222
519300 HEALTH INSURANCE CONTRIBUTION								644
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								16
SUBTOTAL BENEFITS								**1,064**
TOTAL PERSONAL SERVICES								**4,384**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,114
TOTAL NET OPERATING EXPENSES								**3,114**
COST OBJECT TOTAL								**7,498**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)
DEPARTMENT: Music (06)
COST OBJECT: Strauss Rental Account (43-0706-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,784
	TOTAL NET OPERATING EXPENSES							**18,784**
	COST OBJECT TOTAL							**18,784**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)
DEPARTMENT: Music (06)
COST OBJECT: Music Professors in Saxophone & Educatio (46-0706-2009100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cox, Katrina A	Assistant Professor	00065688	095154	02			0.110	6,480
	(41-0706-0100)Music		511000				0.89	50,790
	TOTAL Cox, Katrina A						1.00	**57,270**
TBA	Assistant Professor	00061827	095154	02			0.130	7,250
	TOTAL 511000 TENURED FACULTY SALARIES						**0.240**	**13,730**
SUBTOTAL FACULTY							**0.240**	**13,730**
SUBTOTAL SALARIES & WAGES							**0.240**	**13,730**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								700
519200 FICA CONTRIBUTION								810
519300 HEALTH INSURANCE CONTRIBUTION								2,258
519400 LIFE INSURANCE CONTRIBUTION								15
SUBTOTAL BENEFITS								**3,783**
TOTAL PERSONAL SERVICES								**17,513**
COST OBJECT TOTAL								**17,513**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)
DEPARTMENT: Radio (31)
COST OBJECT: CPB: CSG UNRESTRICTED EXP 9/23 (46-0731-0070201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Moreno, Kennith	Audio Engineer - KVNO Radio	00060819	382300	12			0.710	33,376
	(41-0731-0100)Radio		513000				0.29	14,101
	TOTAL Moreno, Kennith						1.00	**47,477**
SUBTOTAL NONFACULTY							**0.710**	**33,376**
SUBTOTAL SALARIES & WAGES							**0.710**	**33,376**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,502
519200 FICA CONTRIBUTION								1,736
519300 HEALTH INSURANCE CONTRIBUTION								4,840
519400 LIFE INSURANCE CONTRIBUTION								33
SUBTOTAL BENEFITS								**8,111**
TOTAL PERSONAL SERVICES								**41,487**
COST OBJECT TOTAL								**41,487**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)
DEPARTMENT: Radio (31)
COST OBJECT: KVNO CARES Act 2020 (46-0731-1001100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Escalera, Gabriel	KVNO News Director	00060800	382300	12			0.030	1,695
	(41-0731-0100)Radio		513000				0.97	48,431
	TOTAL Escalera, Gabriel						1.00	**50,126**
Rasmussen, Benjamin J	Development Director	00062927	383300	12			0.070	4,167
	(41-0731-0100)Radio		513000				0.93	55,582
	TOTAL Rasmussen, Benjamin J						1.00	**59,749**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.100**	**5,862**
514000 CLER/TECH/SERV WAGES								
Schwinck, Carolyn Clark	Staff Assistant	00060810	242409	12	474	23.350	0.070	3,396
	(41-0731-0100)Radio		514000				0.93	45,171
	TOTAL Schwinck, Carolyn Clark						1.00	**48,567**
SUBTOTAL NONFACULTY							**0.170**	**9,258**
SUBTOTAL SALARIES & WAGES							**0.170**	**9,258**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								417
519200 FICA CONTRIBUTION								481
519300 HEALTH INSURANCE CONTRIBUTION								1,342
519400 LIFE INSURANCE CONTRIBUTION								9
SUBTOTAL BENEFITS								**2,249**
TOTAL PERSONAL SERVICES								**11,507**
COST OBJECT TOTAL								**11,507**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)
DEPARTMENT: Radio (31)
COST OBJECT: KVNO Programming/Production (47-0731-2001202)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								87,125
530000 OPERATING SUPPLIES								20,500
	TOTAL NET OPERATING EXPENSES							**107,625**
	COST OBJECT TOTAL							**107,625**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)
DEPARTMENT: Radio (31)
COST OBJECT: KVNO Membership (47-0731-2001208)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cooney, Emma A	Membership Manager - Radio	00062893	342500	12			1.000	47,000
SUBTOTAL NONFACULTY							**1.000**	**47,000**
SUBTOTAL SALARIES & WAGES							**1.000**	**47,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,115
519200 FICA CONTRIBUTION								2,444
519300 HEALTH INSURANCE CONTRIBUTION								6,815
519400 LIFE INSURANCE CONTRIBUTION								47
SUBTOTAL BENEFITS								**11,421**
TOTAL PERSONAL SERVICES								**58,421**
COST OBJECT TOTAL								**58,421**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)
DEPARTMENT: Radio (31)
COST OBJECT: UNF:KVNO Public Radio Future Fund (47-0731-2016100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hopp, Christopher P	Operations Manager	00062928	382300	12			0.190	11,572
	(41-0731-0100)Radio		513000				0.81	51,678
	TOTAL Hopp, Christopher P						1.00	**63,250**
SUBTOTAL NONFACULTY							**0.190**	**11,572**
SUBTOTAL SALARIES & WAGES							**0.190**	**11,572**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								521
519200 FICA CONTRIBUTION								602
519300 HEALTH INSURANCE CONTRIBUTION								1,678
519400 LIFE INSURANCE CONTRIBUTION								12
SUBTOTAL BENEFITS								**2,813**
TOTAL PERSONAL SERVICES								**14,385**
COST OBJECT TOTAL								**14,385**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)
DEPARTMENT: Dean's Office (01)
COST OBJECT: Information Science & Technology Dean (41-0801-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Garcia-Murillo, Martha A	Dean	00063096	095125	12			0.870	241,747
Garcia-Murillo, Martha A	Dean	00063096	095125	12			0.000	15,000
	(47-0802-2004100)UNF:Lee & Willa Seemann Dis		512100				0.13	35,000
	TOTAL Garcia-Murillo, Martha A						1.00	**291,747**
Dorn, Brian J	Associate Dean for Academic Affairs	00063857	095130	12			1.000	157,998
Dorn, Brian J	Associate Dean for Academic Affairs	00063857	095130	12			0.000	15,000
	(47-0101-2035100)UNF:Union Pacific Chair of		511000				0.00	20,000
	TOTAL Dorn, Brian J						1.00	**192,998**
TBA	Associate Dean for Research	00062835	095130	12			1.000	169,319
TBA	Associate Dean for Research	00062835	095130	12			0.000	15,000
Fink, Janice Elaine	Assistant Dean for Business and Finance	00062834	095135	12			1.000	95,481
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**3.870**	**709,545**
513000 MGR/PROFESSIONAL SAL								
Parde, Lindsey M	Assistant Business Manager - CIST	00062855	243300	12			1.000	68,134
TBA	Business Manager	00063123	243312	12			1.000	40,163
Kelley, Amy	Business Administration Specialist	00063122	243336	12			1.000	68,134
Manz, Keli M	Business Administrative Specialist	00063190	243336	12			1.000	67,485
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.000**	**243,916**
SUBTOTAL NONFACULTY							**7.870**	**953,461**
SUBTOTAL SALARIES & WAGES							**7.870**	**953,461**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								49,580
519200 FICA CONTRIBUTION								55,301
519300 HEALTH INSURANCE CONTRIBUTION								120,231
519400 LIFE INSURANCE CONTRIBUTION								953
SUBTOTAL BENEFITS								**226,065**
TOTAL PERSONAL SERVICES								**1,179,526**
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								15,478
TOTAL NET OPERATING EXPENSES								**15,478**
COST OBJECT TOTAL								**1,195,004**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)
DEPARTMENT: Dean's Office (01)
COST OBJECT: UNePlan Application Development (41-0801-0110)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Director of IT Outreach Services	00064166	303338	12			1.000	76,040
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
CHIN LINE	Director of IT Outreach Services	00064166	303338	12			0.000	-76,040
SUBTOTAL NONFACULTY							**1.000**	**0**
SUBTOTAL SALARIES & WAGES							**1.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)
DEPARTMENT: Dean's Office (01)
COST OBJECT: IS&T F&A Allocation (41-0801-0150)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Grant Writer and Manager	00064721	243300	12			1.000	93,730
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
ALLMNLINE	Grant Writer and Manager	00064721	243300	12			0.000	-93,730
SUBTOTAL NONFACULTY							**1.000**	**0**
SUBTOTAL SALARIES & WAGES							**1.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)
DEPARTMENT: Dean's Office (01)
COST OBJECT: Distinguished Professorship Funds (41-0801-0480)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bastola, Dhundy Raj	Union Pacific Chair of IS&T	00065280	090050	02			0.000	10,000
	(41-0811-0100)School of Interdisciplinary In		511000				1.00	120,131
	TOTAL Bastola, Dhundy Raj						1.00	**130,131**
Fruhling, Ann L	Union Pacific Chair of IS&T	00065262	090050	02			0.000	10,000
	(41-0811-0100)School of Interdisciplinary In		511000				1.00	144,683
	TOTAL Fruhling, Ann L						1.00	**154,683**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.000**	**20,000**
	SUBTOTAL FACULTY						**0**	**20,000**
	SUBTOTAL SALARIES & WAGES						**0.000**	**20,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,040
519200 FICA CONTRIBUTION								1,160
519300 HEALTH INSURANCE CONTRIBUTION								2,522
519400 LIFE INSURANCE CONTRIBUTION								20
	SUBTOTAL BENEFITS							**4,742**
	TOTAL PERSONAL SERVICES							**24,742**
	COST OBJECT TOTAL							**24,742**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)
DEPARTMENT: IST General (02)
COST OBJECT: Information Science & Technology General (41-0802-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Sherman, Alexis	Asst Dean for Student Success	00062833	095135	12			0.350	28,498
	(42-0802-0300)IS&T - Distance Education Fee		512100				0.65	54,000
	TOTAL Sherman, Alexis						1.00	**82,498**
513000 MGR/PROFESSIONAL SAL								
Heylmun, Carlee R	Academic Program Coordinator	00062725	243300	12			1.000	66,836
Beck, Andrew J	Advisor II	00062642	253300	12			0.540	32,450
	(42-0802-0300)IS&T - Distance Education Fee		513000				0.46	27,500
	TOTAL Beck, Andrew J						1.00	**59,950**
Majid, Farida	Director	00063314	253300	12			0.510	42,421
	(42-0802-0300)IS&T - Distance Education Fee		513000				0.49	40,019
	TOTAL Majid, Farida						1.00	**82,440**
Monarrez Diaz-Kelsey, Judith	Senior Advisor	00063179	253300	12			0.510	36,090
	(42-0802-0300)IS&T - Distance Education Fee		513000				0.49	34,049
	TOTAL Monarrez Diaz-Kelsey, Judith						1.00	**70,139**
Wiemers, Emily C	Advisor II	00061443	253300	12			0.340	20,123
	(42-0802-0300)IS&T - Distance Education Fee		513000				0.66	39,827
	TOTAL Wiemers, Emily C						1.00	**59,950**
TBA	Systems Manager	00064514	303336	12			0.370	26,629
TBA	Director, Information Technology	00064524	304300	12			0.250	27,083
Simon, Le Racha	Sr Marketing & Communications Specialist	00065414	343302	12			1.000	67,600
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.520**	**319,232**
SUBTOTAL NONFACULTY							**4.870**	**347,730**
SUBTOTAL SALARIES & WAGES							**4.870**	**347,730**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,082
519200 FICA CONTRIBUTION								20,168
519300 HEALTH INSURANCE CONTRIBUTION								43,849
519400 LIFE INSURANCE CONTRIBUTION								348
SUBTOTAL BENEFITS								**82,447**
TOTAL PERSONAL SERVICES								**430,177**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
530000 OPERATING SUPPLIES								30,000
TOTAL NET OPERATING EXPENSES								**55,000**
COST OBJECT TOTAL								**485,177**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)
DEPARTMENT: IST General (02)
COST OBJECT: IS&T PT Instruction (41-0802-0120)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
PT Faculty - CIST	PT Faculty - CIST	00063628	090011	00			0.000	457,587
SUBTOTAL FACULTY							**0**	**457,587**
SUBTOTAL SALARIES & WAGES							**0.000**	**457,587**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								23,795
519200 FICA CONTRIBUTION								26,540
519300 HEALTH INSURANCE CONTRIBUTION								57,702
519400 LIFE INSURANCE CONTRIBUTION								458
SUBTOTAL BENEFITS								**108,495**
TOTAL PERSONAL SERVICES								**566,082**
COST OBJECT TOTAL								**566,082**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)
DEPARTMENT: IST General (02)
COST OBJECT: IS&T Student Support (41-0802-0140)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Worker - Public Access Lab	Student Worker - Public Access Lab	00064227	095500	00	5937	12.000	2.854	71,244
SUBTOTAL NONFACULTY							**2.854**	**71,244**
SUBTOTAL SALARIES & WAGES							**2.854**	**71,244**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,705
519200 FICA CONTRIBUTION								4,132
519300 HEALTH INSURANCE CONTRIBUTION								8,984
519400 LIFE INSURANCE CONTRIBUTION								71
SUBTOTAL BENEFITS								**16,892**
TOTAL PERSONAL SERVICES								**88,136**
COST OBJECT TOTAL								**88,136**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)
DEPARTMENT: IST General (02)
COST OBJECT: IS&T Grad Support (41-0802-0160)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00062249	095175	00			1.330	59,706
Graduate Assistant	Graduate Assistant	00063133	095175	00			1.330	59,706
Graduate Assistant	Graduate Assistant	00063291	095175	00			2.660	171,936
	TOTAL 515000 OTH ACAD SAL & WAGES						**5.320**	**291,348**
SUBTOTAL NONFACULTY							**5.320**	**291,348**
SUBTOTAL SALARIES & WAGES							**5.320**	**291,348**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,150
519200 FICA CONTRIBUTION								16,898
519300 HEALTH INSURANCE CONTRIBUTION								36,739
519400 LIFE INSURANCE CONTRIBUTION								291
SUBTOTAL BENEFITS								**69,078**
TOTAL PERSONAL SERVICES								**360,426**
OPERATING EXPENSE								
560000 GOVERNMENT AID								9,209
TOTAL NET OPERATING EXPENSES								**9,209**
COST OBJECT TOTAL								**369,635**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)
DEPARTMENT: IST General (02)
COST OBJECT: College of IS&T Maintenance (41-0802-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,982
	TOTAL NET OPERATING EXPENSES							**40,982**
	COST OBJECT TOTAL							**40,982**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)
DEPARTMENT: IST General (02)
COST OBJECT: IS&T All College Travel (41-0802-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								4,522
	TOTAL NET OPERATING EXPENSES							**4,522**
	COST OBJECT TOTAL							**4,522**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)
DEPARTMENT: IST General (02)
COST OBJECT: IS&T Distance Education (41-0802-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Morales, Karina	Advising Staff Assistant	00062809	242402	12	2080	23.180	1.000	48,215
SUBTOTAL NONFACULTY							**1.000**	**48,215**
SUBTOTAL SALARIES & WAGES							**1.000**	**48,215**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,507
519200 FICA CONTRIBUTION								2,796
519300 HEALTH INSURANCE CONTRIBUTION								6,080
519400 LIFE INSURANCE CONTRIBUTION								48
SUBTOTAL BENEFITS								**11,431**
TOTAL PERSONAL SERVICES								**59,646**
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								53,784
TOTAL NET OPERATING EXPENSES								**53,784**
COST OBJECT TOTAL								**113,430**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)
DEPARTMENT: Computer Science (06)
COST OBJECT: Computer Science (41-0806-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Winter, Victor L	Faculty Stipend	00063756	090011	02			0.000	15,000
Ali, Hesham H	Professor	00060303	095150	02			1.000	226,379
Azadmanesh, M H	Professor	00060308	095150	02			1.000	139,478
Chen, Zhengxin	Professor	00060294	095150	02			1.000	126,012
Chundi, Parvathi	Professor	00064280	095150	02			1.000	140,974
Farhat, Hassan A	Professor	00061743	095150	02			1.000	126,027
Siy, Harvey Pe	Professor	00062240	095150	02			1.000	136,997
Subramaniam, Mahadevan	Professor	00063639	095150	02			0.400	56,469
	(47-0101-2021100)UNF:Durham Distinguished Pr		511000				0.00	10,000
	TOTAL Subramaniam, Mahadevan						1.00	**154,774**
Winter, Victor L	Professor	00063421	095150	02			1.000	137,733
Youn, Jong-Hoon	Professor	00063330	095150	02			1.000	135,484
Zhu, Qiuming	Professor	00060306	095150	02			1.000	137,457
Lierler, Yuliya	Associate Professor	00060299	095152	02			1.000	120,852
Perez Martinez, Alfredo	Associate Professor	00061621	095152	02			1.000	118,174
Ricks, Brian C	Associate Professor	00061363	095152	02			1.000	113,362
Song, Myoungkyu	Associate Professor	00060295	095152	02			1.000	113,260
Fandinno Garcia, Jorge	Assistant Professor	00062226	095154	02			1.000	110,095
Huang, Pei-Chi	Assistant Professor	00061732	095154	02			1.000	107,253
Oh, Kwangsung	Assistant Professor	00064964	095154	02			1.000	109,249
TBA	Assistant Professor	00060311	095154	02			0.000	109,378
Zhong, Xin	Assistant Professor	00064279	095154	02			1.000	109,274
TBA	Research Fellow	00065566	095157	02			1.000	81,529
Ashokan, Ashwathy P	Instructor	00065421	095158	02			1.000	80,219
Owora, Agatha S	Instructor	00062584	095158	02			1.000	71,318
Reestman, Kyle M	Instructor	00062124	095158	02			1.000	59,137
Solheim, Jeffery A	Instructor	00065510	095158	02			1.000	62,929
Fulkerson, Robert A	Lecturer	00062368	095380	02			1.000	77,328
Santos, Jose M	Lecturer	00062585	095380	02			1.000	83,878
	TOTAL 511000 TENURED FACULTY SALARIES						**24.400**	**2,905,245**
SUBTOTAL FACULTY							**24.400**	**2,905,245**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00062823	090017	00			0.000	11,823
Subramaniam, Mahadevan	Chairperson	00062800	095140	02			0.600	84,705
Subramaniam, Mahadevan	Chairperson	00062800	095140	02			0.000	3,600

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)
DEPARTMENT: Computer Science (06)
COST OBJECT: Computer Science (41-0806-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(47-0101-2021100)UNF:Durham Distinguished Pr		511000				0.00	10,000
	TOTAL Subramaniam, Mahadevan						1.00	**154,774**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.600**	**100,128**
518950 NEGATIVE BUDGET-FACULTY WAGES								
Lecturer	Lecturer	00062585	095380	02			0.000	-83,459
SUBTOTAL NONFACULTY							**0.600**	**16,669**
SUBTOTAL SALARIES & WAGES							**25.000**	**2,921,914**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								148,113
519200 FICA CONTRIBUTION								165,203
519300 HEALTH INSURANCE CONTRIBUTION								359,174
519400 LIFE INSURANCE CONTRIBUTION								2,849
SUBTOTAL BENEFITS								**675,339**
TOTAL PERSONAL SERVICES								**3,597,253**
COST OBJECT TOTAL								**3,597,253**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)
DEPARTMENT: Info Sys & Quant Analysis (07)
COST OBJECT: ISQA (41-0807-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Pawaskar, Sachin S	Senior Research Associate	00061532	090511	02			1.000	98,069
Germonprez, Raymond M	Professor	00063294	095150	02			1.000	140,888
	(47-0802-2005100)UNF:Mutual Of Omaha Dist Ch		511000				0.00	12,000
	TOTAL Germonprez, Raymond M						1.00	**152,888**
Khazanchi, Deepak	Professor	00065684	095150	02			1.000	159,199
	(47-0802-2005100)UNF:Mutual Of Omaha Dist Ch		512100				0.00	7,500
	TOTAL Khazanchi, Deepak						1.00	**166,699**
Najjar, Lotfollah	Professor	00062508	095150	02			1.000	127,155
Qureshi, Sajda	Professor	00064278	095150	02			1.000	175,445
Wolcott, Peter	Professor	00060646	095150	02			0.400	53,874
	(47-0802-2005100)UNF:Mutual Of Omaha Dist Ch		511000				0.00	10,000
	TOTAL Wolcott, Peter						1.00	**148,285**
Greiner, Martina Evelyn	Associate Professor	00063623	095152	02			1.000	134,867
Grover, Andrea K	Associate Professor	00063109	095152	02			1.000	118,940
Van Vliet, Paul J	Associate Professor	00060438	095152	02			1.000	121,287
Ward, Kerry Wayne	Associate Professor	00063419	095152	02			1.000	144,280
Haas, Christian	Assistant Professor	00062247	095154	02			1.000	125,000
Hall, Margeret A	Assistant Professor	00065304	095154	02			1.000	125,000
House, Deanna M	Assistant Professor	00065693	095154	02			1.000	110,274
TBA	Assistant Professor	00062946	095154	02			1.000	110,000
TBA	Assistant Professor	00063107	095154	02			1.000	86,013
Tsai, Chun-Hua	Assistant Professor	00060466	095154	02			1.000	114,374
Davis, Thomas E	Instructor	00062300	095158	02			1.000	48,283
TBA	Instructor	00061684	095158	02			1.000	65,114
TBA	Lecturer	00062586	095158	02			1.000	83,018
Vlasnik, Sandra L	Lecturer	00064550	095380	02			1.000	60,901
	TOTAL 511000 TENURED FACULTY SALARIES						**19.400**	**2,201,981**
SUBTOTAL FACULTY							**19.400**	**2,201,981**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00063295	090017	00			0.000	11,545
Wolcott, Peter	Chairperson	00060398	095140	02			0.600	80,811
Wolcott, Peter	Chairperson	00060398	095140	02			0.000	3,600
	(47-0802-2005100)UNF:Mutual Of Omaha Dist Ch		511000				0.00	10,000
	TOTAL Wolcott, Peter						1.00	**148,285**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.600**	**95,956**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)
DEPARTMENT: Info Sys & Quant Analysis (07)
COST OBJECT: ISQA (41-0807-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						**0.600**	**95,956**
	SUBTOTAL SALARIES & WAGES						**20.000**	**2,297,937**
BENEFITS								
519100	RETIREMENT CONTRIBUTION							121,600
519200	FICA CONTRIBUTION							135,632
519300	HEALTH INSURANCE CONTRIBUTION							294,882
519400	LIFE INSURANCE CONTRIBUTION							2,339
	SUBTOTAL BENEFITS							**554,453**
	TOTAL PERSONAL SERVICES							**2,852,390**
	COST OBJECT TOTAL							**2,852,390**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)
DEPARTMENT: Interdisciplinary Informatics (11)
COST OBJECT: School of Interdisciplinary Informatics (41-0811-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Baguyos, Jeremy C	Professor	00064463	095150	02			0.750	53,576
	(41-0706-0100)Music		511000				0.25	17,862
	TOTAL Baguyos, Jeremy C						1.00	**71,438**
Bastola, Dhundy Raj	Professor	00064702	095150	02			1.000	120,131
	(41-0801-0480)Distinguished Professorship Fu		511000				0.00	10,000
	TOTAL Bastola, Dhundy Raj						1.00	**130,131**
Fruhling, Ann L	Professor	00063640	095150	02			1.000	144,683
	(41-0801-0480)Distinguished Professorship Fu		511000				0.00	10,000
	TOTAL Fruhling, Ann L						1.00	**154,683**
Gandhi, Robin A	Professor	00064826	095150	02			0.400	51,959
	(47-0101-2021100)UNF:Durham Distinguished Pr		511000				0.00	10,000
	TOTAL Gandhi, Robin A						1.00	**143,500**
Mahoney, William	Professor	00064863	095150	02			1.000	148,811
	(47-0101-2021100)UNF:Durham Distinguished Pr		511000				0.00	10,000
	TOTAL Mahoney, William						1.00	**158,811**
Cooper, Kathryn M	Associate Professor	00061364	095152	02			1.000	113,584
TBA	Associate Professor	00064002	095152	02			1.000	112,950
Toh, Christine A	Associate Professor	00061683	095152	02			1.000	113,733
Clarke, Martina A	Assistant Professor	00062225	095154	02			1.000	109,772
Elson, Joel S	Assistant Professor	00062587	095154	02			1.000	114,094
Grispos, George	Assistant Professor	00065670	095154	02			1.000	107,491
Zhao, Rui	Assistant Professor	00060425	095154	02			1.000	107,267
Babb, Derek V	Instructor	00061780	095158	02			1.000	64,216
Hoff, Gregory A	Instructor	00061668	095158	02			1.000	62,686
Mandal, Sayonnha	Lecturer	00062446	095380	02			1.000	86,776
	TOTAL 511000 TENURED FACULTY SALARIES						**14.150**	**1,511,729**
SUBTOTAL FACULTY							**14.150**	**1,511,729**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00065547	090017	00			0.000	11,644
Gandhi, Robin A	Director	00065126	095186	02			0.600	77,941
Gandhi, Robin A	Director	00065126	095186	02			0.000	3,600
	(47-0101-2021100)UNF:Durham Distinguished Pr		511000				0.00	10,000
	TOTAL Gandhi, Robin A						1.00	**143,500**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.600**	**93,185**
513000 MGR/PROFESSIONAL SAL								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)
DEPARTMENT: Interdisciplinary Informatics (11)
COST OBJECT: School of Interdisciplinary Informatics (41-0811-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Thapa, Ishwor	Software Application Developer	00065057	303321	12			1.000	76,900
518950 NEGATIVE BUDGET-FACULTY WAGES								
Lecturer	Lecturer	00062446	095380	02			0.000	-86,776
SUBTOTAL NONFACULTY							**1.600**	**83,309**
SUBTOTAL SALARIES & WAGES							**15.750**	**1,595,038**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								80,946
519200 FICA CONTRIBUTION								90,286
519300 HEALTH INSURANCE CONTRIBUTION								196,295
519400 LIFE INSURANCE CONTRIBUTION								1,557
SUBTOTAL BENEFITS								**369,084**
TOTAL PERSONAL SERVICES								**1,964,122**
COST OBJECT TOTAL								**1,964,122**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)
DEPARTMENT: Interdisciplinary Informatics (11)
COST OBJECT: Cyber POE Funds (41-0811-0140)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Associate Professor	00064002	095152	02			0.000	17,050
SUBTOTAL FACULTY							**0**	**17,050**
SUBTOTAL SALARIES & WAGES							**0.000**	**17,050**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								887
519200 FICA CONTRIBUTION								989
519300 HEALTH INSURANCE CONTRIBUTION								2,150
519400 LIFE INSURANCE CONTRIBUTION								17
SUBTOTAL BENEFITS								**4,043**
TOTAL PERSONAL SERVICES								**21,093**
COST OBJECT TOTAL								**21,093**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)
DEPARTMENT: Interdisciplinary Informatics (11)
COST OBJECT: POE - Biomedical Informatics (41-0811-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ghersi, Dario	Associate Professor	00065522	095152	02			1.000	114,457
SUBTOTAL FACULTY							**1.000**	**114,457**
SUBTOTAL SALARIES & WAGES							**1.000**	**114,457**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,784
519200 FICA CONTRIBUTION								6,452
519300 HEALTH INSURANCE CONTRIBUTION								14,026
519400 LIFE INSURANCE CONTRIBUTION								111
SUBTOTAL BENEFITS								**26,373**
TOTAL PERSONAL SERVICES								**140,830**
COST OBJECT TOTAL								**140,830**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)
DEPARTMENT: Interdisciplinary Informatics (11)
COST OBJECT: POE - Information Assurance (41-0811-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hale, Matthew L	Associate Professor	00065368	095152	02			1.000	113,986
SUBTOTAL FACULTY							**1.000**	**113,986**
SUBTOTAL SALARIES & WAGES							**1.000**	**113,986**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,760
519200 FICA CONTRIBUTION								6,425
519300 HEALTH INSURANCE CONTRIBUTION								13,968
519400 LIFE INSURANCE CONTRIBUTION								111
SUBTOTAL BENEFITS								**26,264**
TOTAL PERSONAL SERVICES								**140,250**
COST OBJECT TOTAL								**140,250**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)
DEPARTMENT: Interdisciplinary Informatics (11)
COST OBJECT: POE Information Technology (41-0811-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Short, Ada-Rhodes	Assistant Professor	00065645	095154	02			1.000	114,094
SUBTOTAL FACULTY							**1.000**	**114,094**
SUBTOTAL SALARIES & WAGES							**1.000**	**114,094**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,771
519200 FICA CONTRIBUTION								6,437
519300 HEALTH INSURANCE CONTRIBUTION								13,995
519400 LIFE INSURANCE CONTRIBUTION								111
SUBTOTAL BENEFITS								**26,314**
TOTAL PERSONAL SERVICES								**140,408**
COST OBJECT TOTAL								**140,408**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)
DEPARTMENT: IST General (02)
COST OBJECT: IS&T - Technology Fee (42-0802-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hostetter, Alexander G	Systems Administrator	00064522	303336	12			1.000	70,098
TBA	Systems Manager	00064514	303336	12			0.630	46,171
TBA	Director, Information Technology	00064524	304300	12			0.750	81,249
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.380**	**197,518**
SUBTOTAL NONFACULTY							**2.380**	**197,518**
SUBTOTAL SALARIES & WAGES							**2.380**	**197,518**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,666
519200 FICA CONTRIBUTION								13,234
519300 HEALTH INSURANCE CONTRIBUTION								38,318
519400 LIFE INSURANCE CONTRIBUTION								197
519800 WORKERS COMPENSATION								950
SUBTOTAL BENEFITS								**63,365**
TOTAL PERSONAL SERVICES								**260,883**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								77,282
530000 OPERATING SUPPLIES								3,784
TOTAL NET OPERATING EXPENSES								**81,066**
COST OBJECT TOTAL								**341,949**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)
DEPARTMENT: IST General (02)
COST OBJECT: IS&T - Distance Education Fee (42-0802-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Sherman, Alexis	Asst Dean for Student Success	00062833	095135	12			0.650	54,000
	(41-0802-0100)Information Science & Technolo		512100				0.35	28,498
	TOTAL Sherman, Alexis						1.00	**82,498**
513000 MGR/PROFESSIONAL SAL								
Beck, Andrew J	Advisor II	00062642	253300	12			0.460	27,500
	(41-0802-0100)Information Science & Technolo		513000				0.54	32,450
	TOTAL Beck, Andrew J						1.00	**59,950**
Majid, Farida	Director	00063314	253300	12			0.490	40,019
	(41-0802-0100)Information Science & Technolo		513000				0.51	42,421
	TOTAL Majid, Farida						1.00	**82,440**
Monarrez Diaz-Kelsey, Judith	Senior Advisor	00063179	253300	12			0.490	34,049
	(41-0802-0100)Information Science & Technolo		513000				0.51	36,090
	TOTAL Monarrez Diaz-Kelsey, Judith						1.00	**70,139**
Wiemers, Emily C	Advisor II	00061443	253300	12			0.660	39,827
	(41-0802-0100)Information Science & Technolo		513000				0.34	20,123
	TOTAL Wiemers, Emily C						1.00	**59,950**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.100**	**141,395**
SUBTOTAL NONFACULTY							**2.750**	**195,395**
SUBTOTAL SALARIES & WAGES							**2.750**	**195,395**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,551
519200 FICA CONTRIBUTION								13,091
519300 HEALTH INSURANCE CONTRIBUTION								37,907
519400 LIFE INSURANCE CONTRIBUTION								195
519800 WORKERS COMPENSATION								939
SUBTOTAL BENEFITS								**62,683**
TOTAL PERSONAL SERVICES								**258,078**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,880
TOTAL NET OPERATING EXPENSES								**1,880**
COST OBJECT TOTAL								**259,958**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)
DEPARTMENT: IST General (02)
COST OBJECT: IS&T - Applied IT Projects (42-0802-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,175
	TOTAL NET OPERATING EXPENSES							**8,175**
	COST OBJECT TOTAL							**8,175**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)
DEPARTMENT: Computer Science (06)
COST OBJECT: Computer Science Programming (42-0806-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								26,790
	TOTAL NET OPERATING EXPENSES							**26,790**
	COST OBJECT TOTAL							**26,790**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)
DEPARTMENT: Interdisciplinary Informatics (11)
COST OBJECT: Bioinformatics Programming (42-0811-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
	TOTAL NET OPERATING EXPENSES							**500**
	COST OBJECT TOTAL							**500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)
DEPARTMENT: IST General (02)
COST OBJECT: UNF:Lee & Willa Seemann Dist Dean Is&T (47-0802-2004100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Garcia-Murillo, Martha A	Dean	00063096	095125	12			0.130	35,000
	(41-0801-0100)Information Science & Technolo		512100				0.87	256,747
	TOTAL Garcia-Murillo, Martha A						1.00	**291,747**
SUBTOTAL NONFACULTY							**0.130**	**35,000**
SUBTOTAL SALARIES & WAGES							**0.130**	**35,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,575
519200 FICA CONTRIBUTION								1,820
519300 HEALTH INSURANCE CONTRIBUTION								5,075
519400 LIFE INSURANCE CONTRIBUTION								35
SUBTOTAL BENEFITS								**8,505**
TOTAL PERSONAL SERVICES								**43,505**
COST OBJECT TOTAL								**43,505**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)
DEPARTMENT: IST General (02)
COST OBJECT: UNF:Mutual Of Omaha Dist Chair Ist&E (47-0802-2005100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Germonprez, Raymond M	Mutual of Omaha Chair of IS&T	00065358	090050	02			0.000	12,000
	(41-0807-0100)ISQA		511000				1.00	140,888
	TOTAL Germonprez, Raymond M						1.00	**152,888**
TBA	Mutual of Omaha Chair of IS&T	00064129	090050	02			0.000	10,000
TBA	Mutual of Omaha Chair of IS&T	00065260	090050	02			0.000	5,000
Wolcott, Peter	Mutual of Omaha Chair of IS&T	00064129	090050	02			0.000	10,000
	(41-0807-0100)ISQA		511000				0.40	53,874
	(41-0807-0100)ISQA		512000				0.60	84,411
	TOTAL Wolcott, Peter						1.00	**148,285**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.000**	**37,000**
SUBTOTAL FACULTY							**0**	**37,000**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Khazanchi, Deepak	Mutual of Omaha Chair of IS&T	00065259	090050	02			0.000	7,500
	(41-0807-0100)ISQA		511000				1.00	159,199
	TOTAL Khazanchi, Deepak						1.00	**166,699**
SUBTOTAL NONFACULTY							**0**	**7,500**
SUBTOTAL SALARIES & WAGES							**0.000**	**44,500**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,003
519200 FICA CONTRIBUTION								2,314
519300 HEALTH INSURANCE CONTRIBUTION								6,453
519400 LIFE INSURANCE CONTRIBUTION								45
SUBTOTAL BENEFITS								**10,815**
TOTAL PERSONAL SERVICES								**55,315**
COST OBJECT TOTAL								**55,315**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)
DEPARTMENT: IST General (02)
COST OBJECT: UNF:UNO iSTEM Programs Coordinator (47-0802-2023100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	iSTEM Program Coordinator	00061393	262300	12			1.000	51,765
SUBTOTAL NONFACULTY							**1.000**	**51,765**
SUBTOTAL SALARIES & WAGES							**1.000**	**51,765**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,329
519200 FICA CONTRIBUTION								2,692
519300 HEALTH INSURANCE CONTRIBUTION								7,506
519400 LIFE INSURANCE CONTRIBUTION								52
SUBTOTAL BENEFITS								**12,579**
TOTAL PERSONAL SERVICES								**64,344**
COST OBJECT TOTAL								**64,344**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: Dean's Office (01)
COST OBJECT: Dean College of Education (41-1001-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
PT Faculty - COEHHS	PT Faculty - COEHHS	00063626	090011	12			0.000	880,817
SUBTOTAL FACULTY							**0**	**880,817**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Dean	00060569	095125	12			1.000	204,513
TBA	Dean	00060569	095125	12			0.000	15,000
Dohrman-Swain, Kristine J	Associate Dean	00065593	095130	12			1.000	131,250
Dohrman-Swain, Kristine J	Associate Dean	00065593	095130	12			0.000	10,000
	(41-2201-0600)Chairs		511000				0.00	5,000
	(47-0101-2014100)Isaacson Chair		511000				0.00	5,000
	TOTAL Dohrman-Swain, Kristine J						1.00	**151,250**
Grandgenett, Nealy Frank	Associate Dean	00060568	095130	12			1.000	134,385
Grandgenett, Nealy Frank	Associate Dean	00060568	095130	12			0.000	10,000
	(47-0101-2036100)UNF:Dr. George&Sally Haddix		511000				0.00	25,000
	TOTAL Grandgenett, Nealy Frank						1.00	**169,385**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**3.000**	**505,148**
513000 MGR/PROFESSIONAL SAL								
Noecker, Leslie J	Business Manager	00060571	243312	12			1.000	97,943
514000 CLER/TECH/SERV WAGES								
Bos, Vanessa	Administrative Associate	00060574	242400	12	2080	24.519	1.000	51,000
Tate-Vinson, Charlene J	Staff Assistant	00061082	242409	12	2080	20.510	1.000	42,660
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**93,660**
516000 STUDENT WAGES								
Student Worker	Student Worker	00062341	095500	00	284	12.000	0.137	3,411
SUBTOTAL NONFACULTY							**6.137**	**700,162**
SUBTOTAL SALARIES & WAGES							**6.137**	**1,580,979**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								82,211
519200 FICA CONTRIBUTION								91,697
519300 HEALTH INSURANCE CONTRIBUTION								199,362
519400 LIFE INSURANCE CONTRIBUTION								1,581
SUBTOTAL BENEFITS								**374,851**
TOTAL PERSONAL SERVICES								**1,955,830**
OPERATING EXPENSE								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: Dean's Office (01)
COST OBJECT: Dean College of Education (41-1001-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000 PLANNED OPERATING EXPENSES								22,085
530000 OPERATING SUPPLIES								16,554
540000 TRAVEL EXPENSE								7,493
	TOTAL NET OPERATING EXPENSES							**46,132**
	COST OBJECT TOTAL							**2,001,962**

SUB PROGRAM: College of Education (10)
DEPARTMENT: Education General (02)
COST OBJECT: Education General (41-1002-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Assistant Professor	00064677	095154	12			1.000	35,074
Gangwish, Kimberly	Senior Community Service Associate	00065257	098518	12			1.000	66,600
Proctor, Jaclyn J	Senior Community Service Associate	00065681	098518	12			1.000	68,489
	TOTAL 511000 TENURED FACULTY SALARIES						**3.000**	**170,163**
SUBTOTAL FACULTY							**3.000**	**170,163**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00063116	090017	00			0.000	9,282
513000 MGR/PROFESSIONAL SAL								
Klatt, Ryan G	Business Administration Specialist	00065445	243336	12			0.510	32,122
	(41-1002-0600)College of Education F&A		513000				0.49	30,878
	TOTAL Klatt, Ryan G						1.00	**63,000**
Rahmanzai, Nazaneen M	Advisor I	00062355	252300	12			1.000	46,680
TBA	Advisor I	00061486	252300	12			1.000	49,000
Furman, Michelle H	Director, Acad Advising/Cert Officer	00060587	253300	12			0.670	47,609
	(42-1002-0600)Education - Distance Education		513000				0.33	23,804
	TOTAL Furman, Michelle H						1.00	**71,413**
Luxon, Courtney L	Senior Advisor	00060576	253300	12			1.000	58,350
Scott, Christopher T	Assistant Director of Academic Advising	00062282	253300	12			0.670	42,010
	(42-1002-0600)Education - Distance Education		513000				0.33	19,790
	TOTAL Scott, Christopher T						1.00	**61,800**
Wanzenried Solberg, Hanna S	Advisor II	00063310	253300	12			0.670	38,198
	(42-1002-0600)Education - Distance Education		513000				0.33	19,098
	TOTAL Wanzenried Solberg, Hanna S						1.00	**57,296**
Watson, Griffith J	Advisor II	00061566	253300	12			0.670	36,794
	(42-1002-0600)Education - Distance Education		513000				0.33	18,398
	TOTAL Watson, Griffith J						1.00	**55,192**
Blunck, Kelsey M	Internship Coordinator	00061512	263300	12			0.670	33,745
	(42-1002-0600)Education - Distance Education		513000				0.33	16,872
	TOTAL Blunck, Kelsey M						1.00	**50,617**
TBA	Director of Information Technology	00062588	303300	12			0.601	54,126
TBA	IT Systems Analyst	00064512	303300	12			1.000	70,425
Boswell, Mimi A	Marketing & Communications Manager	00061667	343309	12			1.000	60,232
Kaipust, Jeffrey Paul	Assistant Director of Biomechanics	00060525	364300	12			1.000	102,084
	TOTAL 513000 MGR/PROFESSIONAL SAL						**10.461**	**671,375**
514000 CLER/TECH/SERV WAGES								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: Education General (02)
COST OBJECT: Education General (41-1002-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Woodward, Mindy	Office Assistant	00060577	241409	12	2080	18.341	1.000	38,149
Goodman, Karima I	Administrative Associate	00060584	242402	12	2080	25.041	1.000	52,086
Hilt, Jessica R	Office Associate	00061130	242409	12	2080	20.657	1.000	42,966
Newell, Barbara J	Staff Secretary III	00060580	242409	12	2080	19.608	1.000	40,784
Nielsen, Ellen M	Office Associate	00060588	242409	12	2080	21.696	1.000	45,127
Norgelas, Sara J	Office Associate	00060578	242409	12	2080	20.192	1.000	42,000
Norman, Deborah L	Office Associate	00060585	242409	12	2080	22.284	1.000	46,350
Reckling, Katherine L	Office Associate	00060586	242409	12	2080	20.192	1.000	42,000
Rosenkaimer, Maureen E	Office Associate	00060582	242409	12	2080	19.313	1.000	40,170
Smith, Janae C	Office Assistant	00060581	242409	12	2080	19.712	1.000	41,000
French, Spencer	Field Experience Support Specialist	00061502	242415	12	2080	20.798	1.000	43,260
Osborn, Laura	Certification and Staff Assistant	00060573	242415	12	2080	20.798	1.000	43,260
	TOTAL 514000 CLER/TECH/SERV WAGES						**12.000**	**517,152**
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00060589	095175	00			6.660	298,550
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	00061676	195500	00	179	12.000	0.086	2,151
SUBTOTAL NONFACULTY							**29.207**	**1,498,510**
SUBTOTAL SALARIES & WAGES							**32.207**	**1,668,673**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								86,926
519200 FICA CONTRIBUTION								96,957
519300 HEALTH INSURANCE CONTRIBUTION								210,797
519400 LIFE INSURANCE CONTRIBUTION								1,672
SUBTOTAL BENEFITS								**396,352**
TOTAL PERSONAL SERVICES								**2,065,025**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								85,915
530000 OPERATING SUPPLIES								36,209
TOTAL NET OPERATING EXPENSES								**122,124**
COST OBJECT TOTAL								**2,187,149**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: Education General (02)
COST OBJECT: Education General - Faculty Travel (41-1002-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								23,305
	TOTAL NET OPERATING EXPENSES							**23,305**
	COST OBJECT TOTAL							**23,305**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: Education General (02)
COST OBJECT: Education General - Supervision Travel (41-1002-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								8,323
	TOTAL NET OPERATING EXPENSES							**8,323**
	COST OBJECT TOTAL							**8,323**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: Education General (02)
COST OBJECT: Instructional Material Center (41-1002-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,622
	TOTAL NET OPERATING EXPENSES							**11,622**
	COST OBJECT TOTAL							**11,622**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: Education General (02)
COST OBJECT: Supervision of Student Teachers (41-1002-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								41,797
	TOTAL NET OPERATING EXPENSES							**41,797**
	COST OBJECT TOTAL							**41,797**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: Education General (02)
COST OBJECT: College of Education F&A (41-1002-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Klatt, Ryan G	Business Administration Specialist	00065445	243336	12			0.490	30,878
	(41-1002-0100)Education General		513000				0.51	32,122
	TOTAL Klatt, Ryan G						1.00	**63,000**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Business Administration Specialist	Business Administration Specialist	00065445	243336	12			0.000	-30,878
SUBTOTAL NONFACULTY							**0.490**	**0**
SUBTOTAL SALARIES & WAGES							**0.490**	**0**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1
519200 FICA CONTRIBUTION								1
519300 HEALTH INSURANCE CONTRIBUTION								1
519400 LIFE INSURANCE CONTRIBUTION								1
SUBTOTAL BENEFITS								**4**
TOTAL PERSONAL SERVICES								**4**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								147
TOTAL NET OPERATING EXPENSES								**147**
COST OBJECT TOTAL								**151**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: Education General (02)
COST OBJECT: Education Distance Education (41-1002-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								57,049
	TOTAL NET OPERATING EXPENSES							**57,049**
	COST OBJECT TOTAL							**57,049**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: Educational Leadership (06)
COST OBJECT: Educational Leadership (41-1006-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ostler, C	Professor	00060595	095150	02			1.000	92,685
Surface, Jeanne Lorraine	Professor	00060599	095150	02			1.000	75,337
Keiser, Kay Anne	Associate Professor	00060597	095152	02			1.000	76,991
Riley, Kevin	Assistant Professor	00062552	095154	02			0.500	48,456
Garnett, Janice M	Lecturer	00063385	095380	02			1.000	59,714
	TOTAL 511000 TENURED FACULTY SALARIES						**4.500**	**353,183**
SUBTOTAL FACULTY							**4.500**	**353,183**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Williams, Tamara J	Chairperson	00060593	095140	12			0.510	55,553
Williams, Tamara J	Chairperson	00060593	095140	12			0.000	5,000
	(42-1002-0600)Education - Distance Education		512000				0.09	10,423
	TOTAL Williams, Tamara J						1.00	**114,960**
Williams, Tamara J	Associate Professor	00064005	095152	12			0.400	43,984
	(42-1002-0600)Education - Distance Education		512000				0.09	10,423
	TOTAL Williams, Tamara J						1.00	**114,960**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.910**	**104,537**
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00061461	095175	00			0.330	14,928
SUBTOTAL NONFACULTY							**1.240**	**119,465**
SUBTOTAL SALARIES & WAGES							**5.740**	**472,648**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								23,994
519200 FICA CONTRIBUTION								26,763
519300 HEALTH INSURANCE CONTRIBUTION								58,186
519400 LIFE INSURANCE CONTRIBUTION								462
SUBTOTAL BENEFITS								**109,405**
TOTAL PERSONAL SERVICES								**582,053**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,667
530000 OPERATING SUPPLIES								4,203
TOTAL NET OPERATING EXPENSES								**16,870**
COST OBJECT TOTAL								**598,923**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: Teacher Education (08)
COST OBJECT: Teacher Education (41-1008-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gomez Johnson, Kelly M	Associate Professor	00065006	090351	12			0.300	30,951
	(42-1002-0600)Education - Distance Education		511000				0.10	9,793
	(47-0101-2019100)UNF:Hollie Bethel Professor		511000				0.00	10,000
	TOTAL Gomez Johnson, Kelly M						1.00	**126,860**
Butera, Sandra K	Instructor	00062562	090360	02			1.000	51,775
TBA	Grad Program Coordinator	00061488	093011	02			0.000	6,000
Churchill, Sara J	Assistant Professor	00060604	095150	02			1.000	64,153
Danielson, Kathleen E	Professor	00060630	095150	02			1.000	101,580
McGlamery, Sheryl Lynne	Professor	00063143	095150	02			1.000	88,315
Shillingstad, Saundra Louise	Professor	00060629	095150	02			1.000	83,200
Austin, William P	Associate Professor	00060601	095152	02			1.000	78,988
Bell, Julie M	Associate Professor	00062868	095152	02			1.000	68,288
Cast-Brede, Melissa A	Associate Professor	00060616	095152	02			1.000	78,305
Escayg, Kerry-Ann P	Associate Professor	00060608	095152	02			1.000	67,314
Friend, Michelle E	Associate Professor	00062624	095152	02			1.000	84,516
Rodriguez-Arroyo, Sandra	Associate Professor	00064277	095152	02			1.000	70,713
	(47-0101-2030100)UNF:Robert Ackerman Fellow		511000				0.00	5,000
	TOTAL Rodriguez-Arroyo, Sandra						1.00	**75,713**
TBA	Associate Professor	00060609	095152	02			0.500	48,292
TBA	Associate Professor	00065337	095152	12			1.000	69,380
Anderson, Frances E	Assistant Professor	00062641	095154	02			1.000	67,000
Djuraeva, Madina	Assistant Professor	00060613	095154	02			1.000	72,093
Gutierrez, Gabriel	Assistant Professor	00065706	095154	02			1.000	67,000
Jakopovic, Paula M	Assistant Professor	00060623	095154	02			1.000	64,533
Lemke, Jennifer L	Assistant Professor	00060618	095154	02			1.000	64,154
Nero, Derrick A	Assistant Professor	00061008	095154	02			1.000	73,977
Pearson, Ferial G	Assistant Professor	00060236	095154	02			1.000	70,530
Rende, Kathryn	Assistant Professor	00060602	095154	02			1.000	66,982
Stamatis, Kristina	Assistant Professor	00060594	095154	02			1.000	65,564
Steiner, Amanda L	Assistant Professor	00060179	095154	02			1.000	65,280
Wilcoxen, Christina L	Assistant Professor	00062711	095154	02			0.580	47,190
	(42-1008-0400)Mentoring/Induction Program		511000				0.42	34,394
	TOTAL Wilcoxen, Christina L						1.00	**81,584**
Anderson, Tina L	Instructor	00060611	095158	02			1.000	51,543
Boyle, Dana A	Instructor	00060224	095158	02			1.000	50,000
Carnes, Jacquelyn	Instructor	00060231	095158	02			1.000	50,659
Fryda, Michael R	Instructor	00062815	095158	02			1.000	57,965

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: Teacher Education (08)
COST OBJECT: Teacher Education (41-1008-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Hinman, Kathleen M	Instructor	00064046	095158	02			1.000	52,008
Karpf, Andrea S	Instructor	00060522	095158	02			1.000	53,421
Langfeldt, Jennifer M	Instructor	00065444	095158	02			1.000	58,702
Lentfer, Victoria S	Instructor	00060596	095158	02			1.000	54,943
TBA	Lecturer	00060614	095380	02			1.000	52,387
TBA	Instructional Coach	00062974	098805	02			0.500	15,000
	TOTAL 511000 TENURED FACULTY SALARIES						**32.880**	**2,212,701**
SUBTOTAL FACULTY							**32.880**	**2,212,701**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Gomez Johnson, Kelly M	Chairperson	00060607	095140	12			0.600	61,116
Gomez Johnson, Kelly M	Chairperson	00060607	095140	12			0.000	15,000
	(42-1002-0600)Education - Distance Education		511000				0.10	9,793
	(47-0101-2019100)UNF:Hollie Bethel Professor		511000				0.00	10,000
	TOTAL Gomez Johnson, Kelly M						1.00	**126,860**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.600**	**76,116**
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	00060634	195500	00	257	12.000	0.124	3,087
518950 NEGATIVE BUDGET-FACULTY WAGES								
Instructor	Instructor	00062562	090360	02			0.000	-51,775
Instructional Coach	Instructional Coach	00062974	098805	02			0.000	-15,000
	TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES						**0.000**	**-66,775**
SUBTOTAL NONFACULTY							**0.724**	**12,428**
SUBTOTAL SALARIES & WAGES							**33.604**	**2,225,129**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								105,430
519200 FICA CONTRIBUTION								117,594
519300 HEALTH INSURANCE CONTRIBUTION								255,664
519400 LIFE INSURANCE CONTRIBUTION								2,028
SUBTOTAL BENEFITS								**480,716**
TOTAL PERSONAL SERVICES								**2,705,845**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								21,581
530000 OPERATING SUPPLIES								11,368
TOTAL NET OPERATING EXPENSES								**32,949**
COST OBJECT TOTAL								**2,738,794**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: Teacher Education (08)
COST OBJECT: POE STEM Early Childhood Education (41-1008-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Spiehs, Melany	Associate Professor	00065578	095152	02			1.000	51,110
TBA	Instructor - L1	00064052	095158	00			0.250	80,882
	TOTAL 511000 TENURED FACULTY SALARIES						**1.250**	**131,992**
SUBTOTAL FACULTY							**1.250**	**131,992**
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
Associate Professor	Associate Professor	00065578	095152	02			0.000	-51,110
SUBTOTAL NONFACULTY							**0**	**-51,110**
SUBTOTAL SALARIES & WAGES							**1.250**	**80,882**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,206
519200 FICA CONTRIBUTION								4,691
519300 HEALTH INSURANCE CONTRIBUTION								10,199
519400 LIFE INSURANCE CONTRIBUTION								81
SUBTOTAL BENEFITS								**19,177**
TOTAL PERSONAL SERVICES								**100,059**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,715
TOTAL NET OPERATING EXPENSES								**5,715**
COST OBJECT TOTAL								**105,774**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: Teacher Education (08)
COST OBJECT: DE: BS ED Library Science Program (41-1008-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rose, Erica C	Lecturer	00061761	095380	02			1.000	58,837
SUBTOTAL FACULTY							**1.000**	**58,837**
SUBTOTAL SALARIES & WAGES							**1.000**	**58,837**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,938
519200 FICA CONTRIBUTION								3,277
519300 HEALTH INSURANCE CONTRIBUTION								7,124
519400 LIFE INSURANCE CONTRIBUTION								57
SUBTOTAL BENEFITS								**13,396**
TOTAL PERSONAL SERVICES								**72,233**
COST OBJECT TOTAL								**72,233**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: Teacher Education (08)
COST OBJECT: POE - Early Childhood Development (41-1008-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wisneski, Debora B	Professor	00065288	095150	02			1.000	101,745
	(47-0101-2040100)UNF:John Langan Professorsh		511000				0.00	20,000
	TOTAL Wisneski, Debora B						1.00	**121,745**
Lecturer Pool Line POE	Lecturer Pool Line POE	00065380	095380	00			0.000	383
	TOTAL 511000 TENURED FACULTY SALARIES						**1.000**	**102,128**
SUBTOTAL FACULTY							**1.000**	**102,128**
SUBTOTAL SALARIES & WAGES							**1.000**	**102,128**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,168
519200 FICA CONTRIBUTION								5,765
519300 HEALTH INSURANCE CONTRIBUTION								12,533
519400 LIFE INSURANCE CONTRIBUTION								99
SUBTOTAL BENEFITS								**23,565**
TOTAL PERSONAL SERVICES								**125,693**
COST OBJECT TOTAL								**125,693**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: Counseling (09)
COST OBJECT: Counseling (41-1009-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chasek, Christine L	Professor	00062473	095150	12			0.220	33,438
	(42-1002-0600)Education - Distance Education		511000				0.18	10,338
	(47-0101-2060100)UNF:Julie Hefflinger Profes		511000				0.00	10,000
	TOTAL Chasek, Christine L						1.00	**124,441**
Bjornsen-Ramig, Abby L	Associate Professor	00060639	095152	02			1.000	77,894
Blount, Ashley J	Associate Professor	00062181	095152	02			1.000	74,512
Adams, Charmayne	Assistant Professor	00065360	095154	02			1.000	69,282
Kim, Isak	Assistant Professor	00060640	095154	02			1.000	69,582
TBA	Assistant Professor	00060653	095154	02			1.000	67,000
Tran, Thang Sy	Assistant Professor	00060645	095158	02			1.000	78,633
	TOTAL 511000 TENURED FACULTY SALARIES						**6.220**	**470,341**
SUBTOTAL FACULTY							**6.220**	**470,341**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chasek, Christine L	Chairperson	00062104	095140	12			0.600	65,665
Chasek, Christine L	Chairperson	00062104	095140	12			0.000	5,000
	(42-1002-0600)Education - Distance Education		511000				0.18	10,338
	(47-0101-2060100)UNF:Julie Hefflinger Profes		511000				0.00	10,000
	TOTAL Chasek, Christine L						1.00	**124,441**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.600**	**70,665**
SUBTOTAL NONFACULTY							**0.600**	**70,665**
SUBTOTAL SALARIES & WAGES							**6.820**	**541,006**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								26,688
519200 FICA CONTRIBUTION								29,767
519300 HEALTH INSURANCE CONTRIBUTION								64,718
519400 LIFE INSURANCE CONTRIBUTION								513
SUBTOTAL BENEFITS								**121,686**
TOTAL PERSONAL SERVICES								**662,692**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,796
530000 OPERATING SUPPLIES								4,060
TOTAL NET OPERATING EXPENSES								**12,856**
COST OBJECT TOTAL								**675,548**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: School of Health and Kinesiology (10)
COST OBJECT: Health and Knesiology (41-1010-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Messerole, Michael J	Assistant Director	00064842	090220	02			0.000	4,320
	(42-1002-0600)Education - Distance Education		511000				0.10	7,875
	TOTAL Messerole, Michael J						1.00	**80,594**
Bulbulian, Ronald	Professor	00060663	095150	02			1.000	127,614
Coleman, Jason D	Professor	00062625	095150	12			0.400	46,949
	TOTAL Coleman, Jason D						1.00	**127,374**
Stacy, Richard D	Professor	00060572	095150	02			1.000	93,229
Burcal, Christopher J	Associate Professor	00060666	095152	02			1.000	72,332
Dinkel, Danae M	Associate Professor	00060664	095152	02			1.000	77,833
	(47-0101-2023100)UNF:Margaret Killian Diamon		511000				0.00	3,000
	TOTAL Dinkel, Danae M						1.00	**80,833**
Jawed-Wessel, Sofia K	Associate Professor	00060676	095152	02			1.000	76,614
Messerole, Michael J	Associate Professor	00060672	095152	02			0.900	68,399
	(42-1002-0600)Education - Distance Education		511000				0.10	7,875
	TOTAL Messerole, Michael J						1.00	**80,594**
Noble, John M	Associate Professor	00060693	095152	02			1.000	76,892
Park, Song-Young	Associate Professor	00061704	095152	02			1.000	75,680
Rosen, Adam B	Associate Professor	00060783	095152	02			1.000	78,761
Layec, Gwenael L	Assistant Professor	00060668	095154	02			1.000	80,000
Olagoke, Ayokunle	Assistant Professor	00060667	095154	02			1.000	74,058
Schenkelberg, Michaela A	Assistant Professor	00060665	095154	02			1.000	69,296
TBA	Assistant Professor	00060659	095154	02			1.000	67,576
Wilkins, Samuel J	Assistant Professor	00065305	095154	02			1.000	73,286
Adler, Marcia D	Instructor	00065603	095158	02			1.000	55,067
Baldwin, Jessica L	Assistant Professor	00060093	095158	02			1.000	67,899
Collins, Christopher W	Instructor	00060683	095158	02			1.000	51,569
Gehr, Shannon J	Instructor	00060673	095158	02			1.000	56,681
TBA	Instructor	00065221	095158	02			1.000	45,543
Wragge, Glen E	Lecturer	00065604	095380	02			1.000	47,091
	TOTAL 511000 TENURED FACULTY SALARIES						**20.300**	**1,486,689**
SUBTOTAL FACULTY							**20.300**	**1,486,689**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Coleman, Jason D	Director, School	00060658	095186	12			0.600	70,425
Coleman, Jason D	Director, School	00060658	095186	12			0.000	10,000
	TOTAL Coleman, Jason D						1.00	**127,374**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: School of Health and Kinesiology (10)
COST OBJECT: Health and Knesiology (41-1010-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.600**	**80,425**
514000 CLER/TECH/SERV WAGES								
Dedman, Curtis R	Staff Secretary II	00060690	241409	12	2080	18.013	1.000	37,468
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00060691	095175	00			1.000	44,777
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	00060692	195500	00	408	12.000	0.196	4,896
518950 NEGATIVE BUDGET-FACULTY WAGES								
Assistant Professor	Assistant Professor	00060093	095158	02			0.000	-18,418
Instructor	Instructor	00060683	095158	02			0.000	-51,569
Instructor	Instructor	00060673	095158	02			0.000	-56,681
	TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES						**0.000**	**-126,668**
SUBTOTAL NONFACULTY							**2.796**	**40,898**
SUBTOTAL SALARIES & WAGES							**23.096**	**1,527,587**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								76,450
519200 FICA CONTRIBUTION								85,270
519300 HEALTH INSURANCE CONTRIBUTION								185,389
519400 LIFE INSURANCE CONTRIBUTION								1,471
SUBTOTAL BENEFITS								**348,580**
TOTAL PERSONAL SERVICES								**1,876,167**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,728
530000 OPERATING SUPPLIES								15,667
TOTAL NET OPERATING EXPENSES								**33,395**
COST OBJECT TOTAL								**1,909,562**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: School of Health and Kinesiology (10)
COST OBJECT: H&K - Moving Company (41-1010-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,581
530000 OPERATING SUPPLIES								1,872
	TOTAL NET OPERATING EXPENSES							**5,453**
	COST OBJECT TOTAL							**5,453**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: School of Health and Kinesiology (10)
COST OBJECT: POE - H&K Exercise Science (41-1010-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00060691	095175	00			1.330	78,790
SUBTOTAL NONFACULTY							**1.330**	**78,790**
SUBTOTAL SALARIES & WAGES							**1.330**	**78,790**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,097
519200 FICA CONTRIBUTION								4,570
519300 HEALTH INSURANCE CONTRIBUTION								9,935
519400 LIFE INSURANCE CONTRIBUTION								79
SUBTOTAL BENEFITS								**18,681**
TOTAL PERSONAL SERVICES								**97,471**
OPERATING EXPENSE								
560000 GOVERNMENT AID								10,500
TOTAL NET OPERATING EXPENSES								**10,500**
COST OBJECT TOTAL								**107,971**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: Special Education and Communication Disorders (13)
COST OBJECT: Special Education Communication Disorder (41-1013-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
DeVeney, Shari L	Coordinator	00065594	093011	02			0.000	10,000
Hagaman, Jessica L	Professor	00065093	095150	02			1.000	77,329
Leader Janssen, Elizabeth Marie	Professor	00064742	095150	12			0.180	17,004
	(42-1002-0600)Education - Distance Education		511000				0.22	20,620
	(47-0101-2008100)UNF:Paul Kennedy Prof-Educa		511000				0.00	3,000
	TOTAL Leader Janssen, Elizabeth Marie						1.00	**102,060**
Nordness, Philip D	Professor	00060649	095150	02			1.000	74,074
	(47-0101-2004100)Kiewit Chair		511000				0.00	5,000
	TOTAL Nordness, Philip D						1.00	**79,074**
Poch, Apryl	Assistant Professor	00064107	095150	02			1.000	70,599
Delkamiller, Julie	Associate Professor	00060654	095152	02			1.000	75,600
DeVeney, Shari L	Associate Professor	00065381	095152	02			1.000	73,122
Kuhn, Miriam E	Associate Professor	00060784	095152	02			1.000	69,270
Ritzman, Mitzi J	Associate Professor	00060651	095152	02			1.000	66,699
Kern, Amanda M	Assistant Professor	00065602	095154	02			1.000	63,792
Kumke, Jill K	Assistant Professor	00063754	095154	02			1.000	70,568
Scheffel, Lucia	Assistant Professor	00060655	095154	02			1.000	71,961
Epp, Lisa M	Instructor	00065382	095158	02			1.000	54,238
TBA	Instructor	00065290	095158	02			1.000	41,739
Scherling, Jonathan S	Lecturer	00063631	095380	02			1.000	58,805
Peterkin, Kristina L	Senior Community Service Associate	00065708	098518	12			1.000	75,377
	TOTAL 511000 TENURED FACULTY SALARIES						**14.180**	**970,177**
SUBTOTAL FACULTY							**14.180**	**970,177**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Leader Janssen, Elizabeth Marie	Chairperson	00060635	095140	12			0.600	56,436
Leader Janssen, Elizabeth Marie	Chairperson	00060635	095140	12			0.000	5,000
	(42-1002-0600)Education - Distance Education		511000				0.22	20,620
	(47-0101-2008100)UNF:Paul Kennedy Prof-Educa		511000				0.00	3,000
	TOTAL Leader Janssen, Elizabeth Marie						1.00	**102,060**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.600**	**61,436**
513000 MGR/PROFESSIONAL SAL								
Grubb, Lynn M	Clinical Supervisor	00060096	293325	12			1.000	77,732
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	00062106	195500	00	122	12.000	0.058	1,458
SUBTOTAL NONFACULTY							**1.658**	**140,626**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: Special Education and Communication Disorders (13)
COST OBJECT: Special Education Communication Disorder (41-1013-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL SALARIES & WAGES						**15.838**	**1,110,803**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								52,470
519200 FICA CONTRIBUTION								58,524
519300 HEALTH INSURANCE CONTRIBUTION								127,239
519400 LIFE INSURANCE CONTRIBUTION								1,008
	SUBTOTAL BENEFITS							**239,241**
	TOTAL PERSONAL SERVICES							**1,350,044**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,773
530000 OPERATING SUPPLIES								7,241
	TOTAL NET OPERATING EXPENSES							**20,014**
	COST OBJECT TOTAL							**1,370,058**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: Special Education and Communication Disorders (13)
COST OBJECT: Special Education - Career Ladder (41-1013-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,417
519200 FICA CONTRIBUTION								1,581
519300 HEALTH INSURANCE CONTRIBUTION								3,436
519400 LIFE INSURANCE CONTRIBUTION								27
	SUBTOTAL BENEFITS							**6,461**
	TOTAL PERSONAL SERVICES							**6,461**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								58,447
530000 OPERATING SUPPLIES								4,032
540000 TRAVEL EXPENSE								2,000
	TOTAL NET OPERATING EXPENSES							**64,479**
	COST OBJECT TOTAL							**70,940**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: Biomechanics (14)
COST OBJECT: Biomechanics (41-1014-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kamenskiy, Alexey	Professor	00064492	095150	12			0.400	63,637
	TOTAL Kamenskiy, Alexey						1.00	**164,095**
Hunt, Nathaniel H	Associate Professor	00065620	095152	02			1.000	86,989
Kingston, David	Assistant Professor	00062463	095152	02			1.000	89,442
Knarr, Brian A	Associate Professor	00065627	095152	02			1.000	99,735
Malcolm, Philippe	Associate Professor	00065625	095152	02			1.000	90,807
Mukherjee, Mukul	Associate Professor	00060643	095152	02			1.000	87,529
Zuniga Ulloa, Jorge M	Associate Professor	00065629	095152	02			1.000	92,223
Curtze, Carolin	Assistant Professor	00061064	095154	02			1.000	86,442
Desyatova, Anastasia S	Assistant Professor	00064498	095154	02			1.000	90,902
Dotov, Dobromir	Assistant Professor	00060789	095154	02			1.000	86,378
Jadidi Miandashti, Majid	Assistant Professor	00062556	095154	02			1.000	88,829
Likens, Aaron D	Assistant Professor	00062462	095154	02			1.000	93,903
Maleckis, Kaspars	Assistant Professor	00064499	095154	02			1.000	90,551
Mangalam, Madhur	Assistant Professor	00065573	095154	02			1.000	85,944
Salkovskiy, Yury	Assistant Professor	00062555	095154	02			1.000	88,709
TBA	Assistant Professor	00065572	095154	02			1.000	85,000
Knarr, Amelia L	Instructor	00062111	095158	02			1.000	69,201
Leutzinger, Todd J	Instructor	00062816	095158	02			1.000	62,375
	TOTAL 511000 TENURED FACULTY SALARIES						**17.400**	**1,538,596**
SUBTOTAL FACULTY							**17.400**	**1,538,596**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Kamenskiy, Alexey	Chairperson	00062469	095140	12			0.600	95,458
Kamenskiy, Alexey	Chairperson	00062469	095140	12			0.000	5,000
	TOTAL Kamenskiy, Alexey						1.00	**164,095**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.600**	**100,458**
512100 ADMINISTRATIVE - PERMANENT								
Stergiou, Nikolaos	Assistant Dean	00061845	095135	12			1.000	202,358
	(47-0101-2046100)UNF:Dist. Research Chair in		511000				0.00	20,000
	TOTAL Stergiou, Nikolaos						1.00	**222,358**
513000 MGR/PROFESSIONAL SAL								
Rotert, Laura E	Program Coordinator - Biomechanics	00062434	252300	12			1.000	58,031
518950 NEGATIVE BUDGET-FACULTY WAGES								
Instructor	Instructor	00062816	095158	12			0.000	-62,375
518960 NEGATIVE BUDGET-MGR/PROF WAGES								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: Biomechanics (14)
COST OBJECT: Biomechanics (41-1014-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
ROTERT LINE	Program Coordinator - Biomechanics	00062434	252300	12			0.000	-58,031
SUBTOTAL NONFACULTY							**2.600**	**240,441**
SUBTOTAL SALARIES & WAGES							**20.000**	**1,779,037**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								80,285
519200 FICA CONTRIBUTION								89,547
519300 HEALTH INSURANCE CONTRIBUTION								194,688
519400 LIFE INSURANCE CONTRIBUTION								1,544
SUBTOTAL BENEFITS								**366,064**
TOTAL PERSONAL SERVICES								**2,145,101**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,534
530000 OPERATING SUPPLIES								4,895
TOTAL NET OPERATING EXPENSES								**30,429**
COST OBJECT TOTAL								**2,175,530**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: Biomechanics (14)
COST OBJECT: Big Idea - Biomechanical Rehab & Manufac (41-1014-0104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Becker, Lindsey R	Research Coordinator	00062559	362303	12	2080	25.948	1.000	53,972
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Research Coordinator	Research Coordinator	00062559	362303	12			0.000	-53,972
SUBTOTAL NONFACULTY							**1.000**	**0**
SUBTOTAL SALARIES & WAGES							**1.000**	**0**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,963
519200 FICA CONTRIBUTION								9,997
519300 HEALTH INSURANCE CONTRIBUTION								21,734
519400 LIFE INSURANCE CONTRIBUTION								173
SUBTOTAL BENEFITS								**40,867**
TOTAL PERSONAL SERVICES								**40,867**
COST OBJECT TOTAL								**40,867**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: Biomechanics (14)
COST OBJECT: UNeTECH - BioMechanics Lab (41-1014-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Walski, Andrew J	Research Lab Engineer	00061615	363306	12			1.000	59,920
SUBTOTAL NONFACULTY							**1.000**	**59,920**
SUBTOTAL SALARIES & WAGES							**1.000**	**59,920**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,116
519200 FICA CONTRIBUTION								3,475
519300 HEALTH INSURANCE CONTRIBUTION								7,556
519400 LIFE INSURANCE CONTRIBUTION								60
SUBTOTAL BENEFITS								**14,207**
TOTAL PERSONAL SERVICES								**74,127**
COST OBJECT TOTAL								**74,127**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: Education General (02)
COST OBJECT: Education - Technology Fee (42-1002-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wolfe, James B	Instructional Tech Support Specialist	00064493	304300	12			1.000	55,308
SUBTOTAL NONFACULTY							**1.000**	**55,308**
SUBTOTAL SALARIES & WAGES							**1.000**	**55,308**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,987
519200 FICA CONTRIBUTION								3,706
519300 HEALTH INSURANCE CONTRIBUTION								10,730
519400 LIFE INSURANCE CONTRIBUTION								55
519800 WORKERS COMPENSATION								266
SUBTOTAL BENEFITS								**17,744**
TOTAL PERSONAL SERVICES								**73,052**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								108,150
TOTAL NET OPERATING EXPENSES								**108,150**
COST OBJECT TOTAL								**181,202**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: Education General (02)
COST OBJECT: Metro Omaha Ed Consortium (42-1002-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								68,425
530000 OPERATING SUPPLIES								21,450
540000 TRAVEL EXPENSE								5,125
560000 GOVERNMENT AID								85,000
	TOTAL NET OPERATING EXPENSES							**180,000**
	COST OBJECT TOTAL							**180,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: Education General (02)
COST OBJECT: Education - Distance Education Fee (42-1002-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Messerole, Michael J	Assistant Director	00064842	090220	02			0.000	480
	(41-1010-0100)Health and Knesiology		511000				0.90	72,719
	TOTAL Messerole, Michael J						1.00	**80,594**
Gomez Johnson, Kelly M	Associate Professor	00065006	090351	12			0.100	9,793
	(41-1008-0100)Teacher Education		511000				0.30	30,951
	(47-0101-2019100)UNF:Hollie Bethel Professor		511000				0.00	10,000
	(41-1008-0100)Teacher Education		512000				0.60	76,116
	TOTAL Gomez Johnson, Kelly M						1.00	**126,860**
Chasek, Christine L	Professor	00062473	095150	12			0.180	10,338
	(41-1009-0100)Counseling		511000				0.22	33,438
	(47-0101-2060100)UNF:Julie Hefflinger Profes		511000				0.00	10,000
	(41-1009-0100)Counseling		512000				0.60	70,665
	TOTAL Chasek, Christine L						1.00	**124,441**
Leader Janssen, Elizabeth Marie	Professor	00064742	095150	12			0.220	20,620
	(41-1013-0100)Special Education Communicatio		511000				0.18	17,004
	(47-0101-2008100)UNF:Paul Kennedy Prof-Educa		511000				0.00	3,000
	(41-1013-0100)Special Education Communicatio		512000				0.60	61,436
	TOTAL Leader Janssen, Elizabeth Marie						1.00	**102,060**
Messerole, Michael J	Associate Professor	00060672	095152	02			0.100	7,395
	(41-1010-0100)Health and Knesiology		511000				0.90	72,719
	TOTAL Messerole, Michael J						1.00	**80,594**
	TOTAL 511000 TENURED FACULTY SALARIES						**0.600**	**48,626**
SUBTOTAL FACULTY							**0.600**	**48,626**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Williams, Tamara J	Chairperson	00060593	095140	12			0.090	10,423
	(41-1006-0100)Educational Leadership		512000				0.91	104,537
	TOTAL Williams, Tamara J						1.00	**114,960**
513000 MGR/PROFESSIONAL SAL								
Achelpohl, Mary E	Career Development Coordinator	00061088	253300	12			0.250	14,482
	(41-4205-0100)Teacher Placement		513000				0.75	43,448
	TOTAL Achelpohl, Mary E						1.00	**57,930**
Furman, Michelle H	Director, Acad Advising/Cert Officer	00060587	253300	12			0.330	23,804
	(41-1002-0100)Education General		513000				0.67	47,609
	TOTAL Furman, Michelle H						1.00	**71,413**
Scott, Christopher T	Assistant Director of Academic Advising	00062282	253300	12			0.330	19,790

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: Education General (02)
COST OBJECT: Education - Distance Education Fee (42-1002-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(41-1002-0100)Education General		513000				0.67	42,010
	TOTAL Scott, Christopher T						1.00	**61,800**
Wanzenried Solberg, Hanna S	Advisor II	00063310	253300	12			0.330	19,098
	(41-1002-0100)Education General		513000				0.67	38,198
	TOTAL Wanzenried Solberg, Hanna S						1.00	**57,296**
Watson, Griffith J	Advisor II	00061566	253300	12			0.330	18,398
	(41-1002-0100)Education General		513000				0.67	36,794
	TOTAL Watson, Griffith J						1.00	**55,192**
Blunck, Kelsey M	Internship Coordinator	00061512	263300	12			0.330	16,872
	(41-1002-0100)Education General		513000				0.67	33,745
	TOTAL Blunck, Kelsey M						1.00	**50,617**
TBA	Director of Information Technology	00062588	303300	12			0.399	35,874
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.299**	**148,318**
SUBTOTAL NONFACULTY							**2.389**	**158,741**
SUBTOTAL SALARIES & WAGES							**2.989**	**207,367**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,041
519200 FICA CONTRIBUTION								13,700
519300 HEALTH INSURANCE CONTRIBUTION								39,668
519400 LIFE INSURANCE CONTRIBUTION								205
519800 WORKERS COMPENSATION								983
SUBTOTAL BENEFITS								**65,597**
TOTAL PERSONAL SERVICES								**272,964**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								59,875
TOTAL NET OPERATING EXPENSES								**59,875**
COST OBJECT TOTAL								**332,839**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: Teacher Education (08)
COST OBJECT: Mentoring/Induction Program (42-1008-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wilcoxen, Christina L	Assistant Professor	00062711	095154	02			0.420	34,394
	(41-1008-0100)Teacher Education		511000				0.58	47,190
	TOTAL Wilcoxen, Christina L						1.00	**81,584**
SUBTOTAL FACULTY							**0.420**	**34,394**
SUBTOTAL SALARIES & WAGES							**0.420**	**34,394**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,425
519200 FICA CONTRIBUTION								4,250
519300 HEALTH INSURANCE CONTRIBUTION								12,305
519400 LIFE INSURANCE CONTRIBUTION								63
519800 WORKERS COMPENSATION								305
SUBTOTAL BENEFITS								**20,348**
TOTAL PERSONAL SERVICES								**54,742**
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								1,000
560000 GOVERNMENT AID								721,219
TOTAL NET OPERATING EXPENSES								**722,219**
COST OBJECT TOTAL								**776,961**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: Counseling (09)
COST OBJECT: Counseling Appraisals Fee (42-1009-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								7,600
	TOTAL NET OPERATING EXPENSES							**7,600**
	COST OBJECT TOTAL							**7,600**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: Counseling (09)
COST OBJECT: Counseling Practicum (42-1009-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,050
	TOTAL NET OPERATING EXPENSES							**4,050**
	COST OBJECT TOTAL							**4,050**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: School of Health and Kinesiology (10)
COST OBJECT: Scuba Equipment Fee (42-1010-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
	TOTAL NET OPERATING EXPENSES							**5,000**
	COST OBJECT TOTAL							**5,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: School of Health and Kinesiology (10)
COST OBJECT: Backpacking Trip Fee (42-1010-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
	TOTAL NET OPERATING EXPENSES							**5,000**
	COST OBJECT TOTAL							**5,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: School of Health and Kinesiology (10)
COST OBJECT: First Aid Lab Fee (42-1010-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								12,500
	TOTAL NET OPERATING EXPENSES							**12,500**
	COST OBJECT TOTAL							**12,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: School of Health and Kinesiology (10)
COST OBJECT: H&K Fitness Center (42-1010-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Worker	Student Worker	00063789	095500	00	350	12.000	0.168	4,194
SUBTOTAL NONFACULTY							**0.168**	**4,194**
SUBTOTAL SALARIES & WAGES							**0.168**	**4,194**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								226
519200 FICA CONTRIBUTION								281
519300 HEALTH INSURANCE CONTRIBUTION								814
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								20
SUBTOTAL BENEFITS								**1,345**
TOTAL PERSONAL SERVICES								**5,539**
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								1,811
TOTAL NET OPERATING EXPENSES								**1,811**
COST OBJECT TOTAL								**7,350**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: School of Health and Kinesiology (10)
COST OBJECT: Athletic Injuries/Training Lab Fees (42-1010-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
	TOTAL NET OPERATING EXPENSES							**2,000**
	COST OBJECT TOTAL							**2,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: School of Health and Kinesiology (10)
COST OBJECT: Adv Lifesaving/Lifeguard Training Fee (42-1010-1200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								200
	TOTAL NET OPERATING EXPENSES							**200**
	COST OBJECT TOTAL							**200**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: School of Health and Kinesiology (10)
COST OBJECT: Outdoor Adventure Activity Fee (42-1010-1300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,400
	TOTAL NET OPERATING EXPENSES							**6,400**
	COST OBJECT TOTAL							**6,400**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: School of Health and Kinesiology (10)
COST OBJECT: Lab Methods Exercise Science (42-1010-2000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,560
TOTAL NET OPERATING EXPENSES								**2,560**
COST OBJECT TOTAL								**2,560**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: Special Education and Communication Disorders (13)
COST OBJECT: Special Education Clinic (42-1013-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,000
	TOTAL NET OPERATING EXPENSES							**11,000**
	COST OBJECT TOTAL							**11,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: Special Education and Communication Disorders (13)
COST OBJECT: Basic Clinical Practicum (42-1013-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
	TOTAL NET OPERATING EXPENSES							**2,000**
	COST OBJECT TOTAL							**2,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: Biomechanics (14)
COST OBJECT: Biomechanics Machining /Prototyping (43-1014-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Buffum, Russell W	Research Dev Engineer	00062620	363306	12			1.000	61,041
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
PLN NEG	Research Dev Engineer	00062620	363306	12			0.000	-61,041
SUBTOTAL NONFACULTY							**1.000**	**0**
SUBTOTAL SALARIES & WAGES							**1.000**	**0**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,840
519200 FICA CONTRIBUTION								4,419
519300 HEALTH INSURANCE CONTRIBUTION								8,997
SUBTOTAL BENEFITS								**17,256**
TOTAL PERSONAL SERVICES								**17,256**
COST OBJECT TOTAL								**17,256**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: Biomechanics (14)
COST OBJECT: Movement Analysis Service Center (43-1014-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Magalhaes, Fabricio	Research Scientist	00062623	363308	12			1.000	65,000
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Research Scientist	Research Scientist	00062623	363308	12			0.000	-65,000
SUBTOTAL NONFACULTY							**1.000**	**0**
SUBTOTAL SALARIES & WAGES							**1.000**	**0**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,088
519200 FICA CONTRIBUTION								4,706
519300 HEALTH INSURANCE CONTRIBUTION								9,581
519400 LIFE INSURANCE CONTRIBUTION								72
SUBTOTAL BENEFITS								**18,447**
TOTAL PERSONAL SERVICES								**18,447**
COST OBJECT TOTAL								**18,447**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: Ed Tech Center (50)
COST OBJECT: Ed Tech Center Fines (43-1050-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,000
	TOTAL NET OPERATING EXPENSES							**40,000**
	COST OBJECT TOTAL							**40,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: School of Health and Kinesiology (10)
COST OBJECT: NIH: Motor Disorders (44-1010-1007207)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Research Associate	00064668	090512	12			1.000	41,385
SUBTOTAL FACULTY							**1.000**	**41,385**
SUBTOTAL SALARIES & WAGES							**1.000**	**41,385**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,780
519200 FICA CONTRIBUTION								2,028
519300 HEALTH INSURANCE CONTRIBUTION								6,291
519400 LIFE INSURANCE CONTRIBUTION								41
SUBTOTAL BENEFITS								**10,140**
TOTAL PERSONAL SERVICES								**51,525**
COST OBJECT TOTAL								**51,525**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: School of Health and Kinesiology (10)
COST OBJECT: NIH:Prosthetic 8/18 (44-1010-1008100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Research Associate	00061347	090512	12			1.000	47,484
SUBTOTAL FACULTY							**1.000**	**47,484**
SUBTOTAL SALARIES & WAGES							**1.000**	**47,484**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,042
519200 FICA CONTRIBUTION								2,327
519300 HEALTH INSURANCE CONTRIBUTION								7,218
519400 LIFE INSURANCE CONTRIBUTION								47
SUBTOTAL BENEFITS								**11,634**
TOTAL PERSONAL SERVICES								**59,118**
COST OBJECT TOTAL								**59,118**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: School of Health and Kinesiology (10)
COST OBJECT: NIH: MD COBRE Y7 Admin Core 7/21 (44-1010-1009202)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	COBRE Coordinator	00061143	242300	12			1.000	62,714
SUBTOTAL NONFACULTY							**1.000**	**62,714**
SUBTOTAL SALARIES & WAGES							**1.000**	**62,714**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,697
519200 FICA CONTRIBUTION								3,073
519300 HEALTH INSURANCE CONTRIBUTION								9,533
519400 LIFE INSURANCE CONTRIBUTION								63
SUBTOTAL BENEFITS								**15,366**
TOTAL PERSONAL SERVICES								**78,080**
COST OBJECT TOTAL								**78,080**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: School of Health and Kinesiology (10)
COST OBJECT: NIH: MD COBRE Y8 Hunt 7/22 (44-1010-1009416)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	Lab Technician - Biomechanics	00062667	362302	12	2080	22.284	1.000	46,351
SUBTOTAL NONFACULTY							**1.000**	**46,351**
SUBTOTAL SALARIES & WAGES							**1.000**	**46,351**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,993
519200 FICA CONTRIBUTION								2,271
519300 HEALTH INSURANCE CONTRIBUTION								7,045
519400 LIFE INSURANCE CONTRIBUTION								46
SUBTOTAL BENEFITS								**11,355**
TOTAL PERSONAL SERVICES								**57,706**
COST OBJECT TOTAL								**57,706**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: Biomechanics (14)
COST OBJECT: NIH: ImpvMobility 6/22 (44-1014-1000100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Biomechanics Research Technologist	00065175	363307	12			1.000	60,225
SUBTOTAL NONFACULTY							**1.000**	**60,225**
SUBTOTAL SALARIES & WAGES							**1.000**	**60,225**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,590
519200 FICA CONTRIBUTION								2,951
519300 HEALTH INSURANCE CONTRIBUTION								9,154
519400 LIFE INSURANCE CONTRIBUTION								60
SUBTOTAL BENEFITS								**14,755**
TOTAL PERSONAL SERVICES								**74,980**
COST OBJECT TOTAL								**74,980**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: Education General (02)
COST OBJECT: UNF:Sherwood Fdn for MOEC Operations (46-1002-2009100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Executive Director	00061955	264300	12			1.000	117,534
513000 MGR/PROFESSIONAL SAL								
Knudsen, Kathleen E	Facilitator, MOEC Third Grade Reading In	00062112	263306	12			1.000	63,392
SUBTOTAL NONFACULTY							**2.000**	**180,926**
SUBTOTAL SALARIES & WAGES							**2.000**	**180,926**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,142
519200 FICA CONTRIBUTION								9,408
519300 HEALTH INSURANCE CONTRIBUTION								26,234
519400 LIFE INSURANCE CONTRIBUTION								181
SUBTOTAL BENEFITS								**43,965**
TOTAL PERSONAL SERVICES								**224,891**
COST OBJECT TOTAL								**224,891**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: Education General (02)
COST OBJECT: UNF:Teachers Scholars Academy Fund (46-1002-2012100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	TSA Director	00062119	242400	12			1.000	71,600
SUBTOTAL NONFACULTY							**1.000**	**71,600**
SUBTOTAL SALARIES & WAGES							**1.000**	**71,600**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,222
519200 FICA CONTRIBUTION								3,723
519300 HEALTH INSURANCE CONTRIBUTION								10,382
519400 LIFE INSURANCE CONTRIBUTION								72
SUBTOTAL BENEFITS								**17,399**
TOTAL PERSONAL SERVICES								**88,999**
COST OBJECT TOTAL								**88,999**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: Education General (02)
COST OBJECT: UNF:Peter Kiewit MOEC Operating&Capacity (46-1002-2013100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Christie, Viktora	Facilitator MOEC Collective Impact	00062114	263306	12			1.000	83,599
SUBTOTAL NONFACULTY							**1.000**	**83,599**
SUBTOTAL SALARIES & WAGES							**1.000**	**83,599**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,762
519200 FICA CONTRIBUTION								4,347
519300 HEALTH INSURANCE CONTRIBUTION								12,122
519400 LIFE INSURANCE CONTRIBUTION								84
SUBTOTAL BENEFITS								**20,315**
TOTAL PERSONAL SERVICES								**103,914**
COST OBJECT TOTAL								**103,914**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: Education General (02)
COST OBJECT: UNF:PKF Omaha STEM Ecosystem (46-1002-2014100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sigmon, Julie M	Director, Omaha STEM Ecosystem	00061777	263300	12			1.000	94,265
SUBTOTAL NONFACULTY							**1.000**	**94,265**
SUBTOTAL SALARIES & WAGES							**1.000**	**94,265**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,242
519200 FICA CONTRIBUTION								4,902
519300 HEALTH INSURANCE CONTRIBUTION								13,668
519400 LIFE INSURANCE CONTRIBUTION								94
SUBTOTAL BENEFITS								**22,906**
TOTAL PERSONAL SERVICES								**117,171**
COST OBJECT TOTAL								**117,171**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: Special Education and Communication Disorders (13)
COST OBJECT: OPS: SWF Career Ladder Spec Educ 5/23 (46-1013-0022100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,143
519200 FICA CONTRIBUTION								1,321
519300 HEALTH INSURANCE CONTRIBUTION								3,684
519400 LIFE INSURANCE CONTRIBUTION								25
	SUBTOTAL BENEFITS							**6,173**
	TOTAL PERSONAL SERVICES							**6,173**
	COST OBJECT TOTAL							**6,173**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: Biomechanics (14)
COST OBJECT: OVAMC: EF to improve walking-Rahman10/21 (46-1014-1025100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Research Associate	00062088	090512	12			1.000	50,259
SUBTOTAL FACULTY							**1.000**	**50,259**
SUBTOTAL SALARIES & WAGES							**1.000**	**50,259**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,262
519200 FICA CONTRIBUTION								2,613
519300 HEALTH INSURANCE CONTRIBUTION								7,288
519400 LIFE INSURANCE CONTRIBUTION								50
SUBTOTAL BENEFITS								**12,213**
TOTAL PERSONAL SERVICES								**62,472**
COST OBJECT TOTAL								**62,472**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: Dean's Office (01)
COST OBJECT: UNF:Lois Roskens College of Ed Deanship (47-1001-2002100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Dean	00060569	095125	12			0.000	15,000
SUBTOTAL NONFACULTY							**0**	**15,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**15,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								675
519200 FICA CONTRIBUTION								780
519300 HEALTH INSURANCE CONTRIBUTION								2,175
519400 LIFE INSURANCE CONTRIBUTION								15
SUBTOTAL BENEFITS								**3,645**
TOTAL PERSONAL SERVICES								**18,645**
COST OBJECT TOTAL								**18,645**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Graduate Studies (12)
DEPARTMENT: Dean's Office (01)
COST OBJECT: Dean Graduate College (41-1201-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Boron, Julie B	Associate Dean	00062846	095130	12			0.500	60,595
Boron, Julie B	Associate Dean	00062846	095130	12			0.000	10,000
	(41-0309-0100)Gerontology		511000				0.50	59,234
	(47-0101-2045100)UNF:Leo Missinne Professor		511000				0.00	5,000
	TOTAL Boron, Julie B						1.00	**134,829**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.500**	**70,595**
512100 ADMINISTRATIVE - PERMANENT								
Casas, Juan F	Dean	00064410	095125	12			1.000	190,000
513000 MGR/PROFESSIONAL SAL								
Kersten, Nicole R	Assistant to Dean	00060699	242300	12			1.000	65,860
Harmoney, Penny S	Director, Operational Support & Training	00060696	253300	12			1.000	94,689
Knowlton, Brittney L	Director, Enrollment Services	00060698	253300	12			1.000	78,931
TBA	Director, Graduate Recruitment	00065632	343300	12			0.320	27,303
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.320**	**266,783**
514000 CLER/TECH/SERV WAGES								
TBA	Enrollment Specialist	00065340	252501	12	1842	20.891	0.890	38,474
Walther, Molly	Marketing Coordinator	00062645	342502	12	1685	21.586	0.813	36,512
	(42-1202-0500)Graduate Student Services SASF		514000				0.19	8,386
	TOTAL Walther, Molly						1.00	**44,898**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.703**	**74,986**
516000 STUDENT WAGES								
Graduate Student Worker	Graduate Student Worker	00060701	095170	00			0.020	311
SUBTOTAL NONFACULTY							**6.543**	**602,675**
SUBTOTAL SALARIES & WAGES							**6.543**	**602,675**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								31,339
519200 FICA CONTRIBUTION								34,955
519300 HEALTH INSURANCE CONTRIBUTION								75,997
519400 LIFE INSURANCE CONTRIBUTION								603
SUBTOTAL BENEFITS								**142,894**
TOTAL PERSONAL SERVICES								**745,569**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,933
530000 OPERATING SUPPLIES								2,554
540000 TRAVEL EXPENSE								1,051

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Graduate Studies (12)
DEPARTMENT: Dean's Office (01)
COST OBJECT: Dean Graduate College (41-1201-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL NET OPERATING EXPENSES							**17,538**
	COST OBJECT TOTAL							**763,107**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Graduate Studies (12)
DEPARTMENT: Dean's Office (01)
COST OBJECT: Graduate College - Grad Assistantships (41-1201-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Graduate Assistant Pool Line	Graduate Assistant Pool Line	00065088	090015	00			13.440	607,791
SUBTOTAL NONFACULTY							**13.440**	**607,791**
SUBTOTAL SALARIES & WAGES							**13.440**	**607,791**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								31,605
519200 FICA CONTRIBUTION								35,252
519300 HEALTH INSURANCE CONTRIBUTION								76,642
519400 LIFE INSURANCE CONTRIBUTION								608
SUBTOTAL BENEFITS								**144,107**
TOTAL PERSONAL SERVICES								**751,898**
COST OBJECT TOTAL								**751,898**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Graduate Studies (12)
DEPARTMENT: Research and Creative Activity (05)
COST OBJECT: Office of Research & Creative Activity (41-1205-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Myers, Sara A	Assistant Vice Chancellor for Research	00065646	095013	12			0.950	144,911
	(41-2201-0600)Chairs		511000				0.00	5,000
	(47-0101-2016100)UNF:Varner Professorship		511000				0.00	5,000
	TOTAL Myers, Sara A						0.95	**154,911**
TBA	Associate Vice Chancellor for Research	00064411	095101	12			0.000	67,600
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.950**	**212,511**
513000 MGR/PROFESSIONAL SAL								
Leas, Heather D	Grants Coordinator	00061797	242300	12			1.000	59,513
Regier, Gretchen S	Grants Coordinator	00065324	242300	12			1.000	56,200
Welch, Stephanie R	Grants Accountant II	00061186	242301	12			1.000	61,800
Bachle, Rachel L	Senior Grants Coordinator	00061792	243300	12			1.000	75,404
Balkovec, Kimberly R	Project Manager, ORCA	00064502	243300	12			0.500	31,200
	(42-1207-0100)Student Research Fund		513000				0.50	31,200
	TOTAL Balkovec, Kimberly R						1.00	**62,400**
TBA	Grants Accountant III	00061243	243302	00			1.000	42,887
Purdy Vogel, Amber	Manager, Grants Accounting	00061241	244312	12			1.000	82,403
	TOTAL 513000 MGR/PROFESSIONAL SAL						**6.500**	**409,407**
514000 CLER/TECH/SERV WAGES								
Potter, Sophia G	Coordinator, Internal Research Resources	00061056	242409	12	500	21.743	0.240	10,854
	(42-1207-0100)Student Research Fund		514000				0.64	28,718
	TOTAL Potter, Sophia G						0.88	**39,572**
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
S MYERS LINE	Assistant Vice Chancellor for Research	00065646	095013	12			0.000	-53,423
SUBTOTAL NONFACULTY							**7.690**	**579,349**
SUBTOTAL SALARIES & WAGES							**7.690**	**579,349**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								30,126
519200 FICA CONTRIBUTION								33,603
519300 HEALTH INSURANCE CONTRIBUTION								73,056
519400 LIFE INSURANCE CONTRIBUTION								579
SUBTOTAL BENEFITS								**137,364**
TOTAL PERSONAL SERVICES								**716,713**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								33,962
530000 OPERATING SUPPLIES								3,041

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Graduate Studies (12)
DEPARTMENT: Research and Creative Activity (05)
COST OBJECT: Office of Research & Creative Activity (41-1205-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL NET OPERATING EXPENSES							**37,003**
	COST OBJECT TOTAL							**753,716**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Graduate Studies (12)
DEPARTMENT: Research and Creative Activity (05)
COST OBJECT: ORCA - Administration (41-1205-0150)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Girten, Kristin Marie	Asst VC for Research, Arts & Humanities	00062650	095013	02			0.500	37,629
	(41-0508-0100)English		511000				0.50	71,637
	(47-0101-2002100)Jefferis Chr Of English		511000				0.00	3,000
	TOTAL Girten, Kristin Marie						1.00	**112,266**
513000 MGR/PROFESSIONAL SAL								
TBA	Contract Specialist	00065090	242300	12			1.000	78,313
Davis, Debra	Grants Accountant I	00063952	242301	12			1.000	54,636
McKee, Sarah J	Business Administrative Specialist	00065689	242415	12			0.750	41,850
	(42-1207-0100)Student Research Fund		513000				0.25	13,950
	TOTAL McKee, Sarah J						1.00	**55,800**
Swanson, Samantha L	Awards Coordinator	00062872	243300	12			1.000	65,030
Doy, Kathleen A	Grants Accountant II	00062874	243301	12			1.000	58,350
TBA	Grants Accountant II	00062152	243301	12			1.000	58,834
Kosmacek, Joyce L	Grants Accountant III	00061617	243302	12			1.000	70,040
McLaren, Rica R	Research Finance Manager - ORCA	00062903	243312	12			1.000	84,460
Buker, Amanda L	Director	00060702	244310	12			1.000	122,004
Shipman, Erica R	Research Data Security & Compliance Cord	00062773	303300	12			1.000	75,324
	TOTAL 513000 MGR/PROFESSIONAL SAL						**9.750**	**708,841**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Asst VC for Research, Arts & Humanities	Asst VC for Research, Arts & Humanities	00062650	095013	02			0.000	-36,533
Contract Specialist	Contract Specialist	00065090	242300	12			0.000	-78,313
Grants Accountant I	Grants Accountant I	00063952	242301	12			0.000	-54,636
Business Administrative Specialist	Business Administrative Specialist	00065689	242415	24			0.000	-41,850
Awards Coordinator	Awards Coordinator	00062872	243300	12			0.000	-65,030
Grants Accountant II	Grants Accountant II	00062874	243301	12			0.000	-58,350
Grants Accountant II	Grants Accountant II	00062152	243301	12			0.000	-58,834
Grants Accountant III	Grants Accountant III	00061617	243302	12			0.000	-70,039
Research Finance Manager - ORCA	Research Finance Manager - ORCA	00062903	243312	12			0.000	-84,460
Director	Director	00060702	244310	12			0.000	-122,004
Research Data Security & Compliance Cord	Research Data Security & Compliance Cord	00062773	303300	12			0.000	-75,324
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**0.000**	**-745,373**
SUBTOTAL NONFACULTY							**10.250**	**1,097**
SUBTOTAL SALARIES & WAGES							**10.250**	**1,097**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								58
519200 FICA CONTRIBUTION								64

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Graduate Studies (12)
DEPARTMENT: Research and Creative Activity (05)
COST OBJECT: ORCA - Administration (41-1205-0150)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								139
519400 LIFE INSURANCE CONTRIBUTION								1
SUBTOTAL BENEFITS								**262**
TOTAL PERSONAL SERVICES								**1,359**
COST OBJECT TOTAL								**1,359**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Graduate Studies (12)
DEPARTMENT: Graduate Improvement (06)
COST OBJECT: Graduate Education Improvement (41-1206-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Graduate Student Worker	Graduate Student Worker	00060701	095170	00			0.340	5,802
SUBTOTAL NONFACULTY							**0.340**	**5,802**
SUBTOTAL SALARIES & WAGES							**0.340**	**5,802**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								302
519200 FICA CONTRIBUTION								337
519300 HEALTH INSURANCE CONTRIBUTION								732
519400 LIFE INSURANCE CONTRIBUTION								6
SUBTOTAL BENEFITS								**1,377**
TOTAL PERSONAL SERVICES								**7,179**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,721
540000 TRAVEL EXPENSE								10,000
560000 GOVERNMENT AID								2,648
TOTAL NET OPERATING EXPENSES								**38,369**
COST OBJECT TOTAL								**45,548**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Graduate Studies (12)
DEPARTMENT: Graduate Studies General (02)
COST OBJECT: Graduate Student Services SASF (42-1202-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Trabold, Christopher A	Business Analyst II	00065413	303302	12			1.000	71,115
TBA	Director, Graduate Recruitment	00065632	343300	12			0.680	58,050
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.680**	**129,165**
514000 CLER/TECH/SERV WAGES								
Champion, Joseph T	Office Associate	00065263	242409	12	2080	20.941	1.000	43,557
Alsbury, Bridgette R	Enrollment Specialist	00065117	252300	12	2080	20.085	1.000	41,777
Briones Avila, Paola	Senior Enrollment Specialist	00060697	252501	12	2080	23.051	1.000	47,946
TBA	Enrollment Specialist	00065340	252501	12	238	20.891	0.110	4,980
Walther, Molly	Marketing Coordinator	00062645	342502	12	395	21.586	0.187	8,386
	(41-1201-0100)Dean Graduate College		514000				0.81	36,512
	TOTAL Walther, Molly						1.00	**44,898**
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.297**	**146,646**
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00065506	095560	00	1696	12.004	0.815	20,349
SUBTOTAL NONFACULTY							**5.792**	**296,160**
SUBTOTAL SALARIES & WAGES							**5.792**	**296,160**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,993
519200 FICA CONTRIBUTION								19,842
519300 HEALTH INSURANCE CONTRIBUTION								57,456
519400 LIFE INSURANCE CONTRIBUTION								296
519800 WORKERS COMPENSATION								1,424
SUBTOTAL BENEFITS								**95,011**
TOTAL PERSONAL SERVICES								**391,171**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								70,325
TOTAL NET OPERATING EXPENSES								**70,325**
COST OBJECT TOTAL								**461,496**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Graduate Studies (12)
DEPARTMENT: Graduate Studies General (02)
COST OBJECT: Grad Studies Distance Education Fee (42-1202-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Searl, Nolan	Graduate Recruitment Specialist	00064958	252501	12	2080	23.051	1.000	47,947
SUBTOTAL NONFACULTY							**1.000**	**47,947**
SUBTOTAL SALARIES & WAGES							**1.000**	**47,947**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,589
519200 FICA CONTRIBUTION								3,212
519300 HEALTH INSURANCE CONTRIBUTION								9,302
519400 LIFE INSURANCE CONTRIBUTION								48
519800 WORKERS COMPENSATION								231
SUBTOTAL BENEFITS								**15,382**
TOTAL PERSONAL SERVICES								**63,329**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								99,500
TOTAL NET OPERATING EXPENSES								**99,500**
COST OBJECT TOTAL								**162,829**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Graduate Studies (12)
DEPARTMENT: Student Research (07)
COST OBJECT: Student Research Fund (42-1207-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McKee, Sarah J	Business Administrative Specialist	00065689	242415	12			0.250	13,950
	(41-1205-0150)ORCA - Administration		513000				0.75	41,850
	TOTAL McKee, Sarah J						1.00	**55,800**
Balkovec, Kimberly R	Project Manager, ORCA	00064502	243300	12			0.500	31,200
	(41-1205-0100)Office of Research & Creative		513000				0.50	31,200
	TOTAL Balkovec, Kimberly R						1.00	**62,400**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.750**	**45,150**
514000 CLER/TECH/SERV WAGES								
Potter, Sophia G	Coordinator, Internal Research Resources	00061056	242409	12	1320	21.743	0.635	28,718
	(41-1205-0100)Office of Research & Creative		514000				0.24	10,854
	TOTAL Potter, Sophia G						0.88	**39,572**
SUBTOTAL NONFACULTY							**1.385**	**73,868**
SUBTOTAL SALARIES & WAGES							**1.385**	**73,868**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,989
519200 FICA CONTRIBUTION								4,949
519300 HEALTH INSURANCE CONTRIBUTION								14,330
519400 LIFE INSURANCE CONTRIBUTION								74
519800 WORKERS COMPENSATION								355
SUBTOTAL BENEFITS								**23,697**
TOTAL PERSONAL SERVICES								**97,565**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								473,944
TOTAL NET OPERATING EXPENSES								**473,944**
COST OBJECT TOTAL								**571,509**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Graduate Studies (12)
DEPARTMENT: Research and Creative Activity (05)
COST OBJECT: Animal Care Service Center (43-1205-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hassenstab, Haley R	Animal Care Supervisor	00060610	363300	12			1.000	52,372
Trail, Beth A	Operations Manager	00061993	363300	12			1.000	70,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**122,372**
514000 CLER/TECH/SERV WAGES								
Wolfsohn, Brandon P	Animal Care Technician	00062787	362701	12	2080	18.643	1.000	38,777
Stone, Elizabeth M	Lead Animal Care Technician	00060155	362702	12	2080	21.170	1.000	44,033
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**82,810**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Animal Care Supervisor	Animal Care Supervisor	00060610	363300	12			0.000	-52,372
Operations Manager	Operations Manager	00061993	363300	12			0.000	-70,000
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**0.000**	**-122,372**
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Animal Care Technician	Animal Care Technician	00062787	362701	12			0.000	-38,777
Lead Animal Care Technician	Lead Animal Care Technician	00060155	362702	12			0.000	-44,033
	TOTAL 518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES						**0.000**	**-82,810**
	SUBTOTAL NONFACULTY						**4.000**	**0**
	SUBTOTAL SALARIES & WAGES						**4.000**	**0**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,906
519200 FICA CONTRIBUTION								14,855
519300 HEALTH INSURANCE CONTRIBUTION								30,243
519400 LIFE INSURANCE CONTRIBUTION								226
	SUBTOTAL BENEFITS							**58,230**
	TOTAL PERSONAL SERVICES							**58,230**
	COST OBJECT TOTAL							**58,230**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Criss Library (16)
DEPARTMENT: Library General (01)
COST OBJECT: Criss Library General (41-1601-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Shaw, James T	Professor	00060719	095150	12			1.000	104,615
Bishop, Katherine M	Associate Professor	00064481	095152	12			1.000	80,243
	TOTAL Bishop, Katherine M						1.00	**82,743**
Farooq, Omer	Associate Professor	00060721	095152	12			1.000	58,291
Owens, Tammi M	Associate Professor	00060708	095152	12			1.000	65,751
Schindler, Amy C	Associate Professor	00064476	095152	12			1.000	91,139
	TOTAL Schindler, Amy C						1.00	**93,639**
Du Laney, Claire J	Assistant Professor	00065467	095154	12			1.000	54,415
Guerra, Wendy J	Assistant Professor	00065630	095154	12			1.000	52,529
Maher, Monica N	Assistant Professor	00060714	095154	12			1.000	53,890
Rogers, Lacey B	Assistant Professor	00064766	095154	12			1.000	52,541
Schwartz, Lori N	Assistant Professor	00060717	095154	12			1.000	63,684
Soto-Luna, Maria I	Assistant Professor	00060716	095154	12			1.000	57,499
TBA	Assistant Professor	00060711	095154	12			0.100	2,567
	TOTAL 511000 TENURED FACULTY SALARIES						**11.100**	**737,164**
SUBTOTAL FACULTY							**11.100**	**737,164**
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Bishop, Katherine M	Director, Research Services	00060318	095081	12			0.000	2,500
	TOTAL Bishop, Katherine M						1.00	**82,743**
Schindler, Amy C	Director of Archives & Spec Collections	00064635	095081	12			0.000	2,500
	TOTAL Schindler, Amy C						1.00	**93,639**
	TOTAL 512000 ACADEMIC ADMINISTRATION						**0.000**	**5,000**
512100 ADMINISTRATIVE - PERMANENT								
Richards, David E	Dean	00060706	095125	12			1.000	168,808
Richards, David E	Dean	00060706	095125	12			0.000	15,000
TBA	Assistant Dean	00065703	095135	12			1.000	103,000
TBA	Assistant Dean	00065703	095135	12			0.000	5,000
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**2.000**	**291,808**
513000 MGR/PROFESSIONAL SAL								
Malnack, Beau D	Business Manager	00060724	243312	12			1.000	82,400
Gordon, Marc Edward	Building Services Manager	00064381	273308	12			1.000	70,040
Batalkin, Aleksandr G	Manager, Computer Systems & Support	00060732	303300	12			1.000	65,920
Tuel, Kristen L	Network Services Manager	00060727	303315	12			1.000	83,430
Tobler-Gaston, Jennie L	Institutional Repository Coordinator	00065246	313300	12			1.000	46,485
TBA	Creative Library Manager	00064990	313301	12			1.000	45,203

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Criss Library (16)
DEPARTMENT: Library General (01)
COST OBJECT: Criss Library General (41-1601-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Cape, Abigail A	Assistant Archivist	00060731	313303	12			1.000	51,984
Fisher I, Charles V	Library Specialist, CPL Supervisor	00060722	313303	12			1.000	54,896
Kroeger, Angela J	Metadata Coordinator	00060762	313303	12			1.000	57,062
Kuskie, Jeffrey D	Library Specialist, ER Specialist	00065245	313303	12			1.000	60,559
Powell Mumford, Cindy A	Interlibrary Loan Coordinator	00060752	313303	12			1.000	52,743
Staub, Claire E	Communications Specialist	00064651	343302	12			1.000	53,045
	TOTAL 513000 MGR/PROFESSIONAL SAL						**12.000**	**723,767**
514000 CLER/TECH/SERV WAGES								
Riviera, Linda K	Staff Secretary III	00060741	242409	12	2080	24.931	1.000	51,857
Williams, Tyrome Adam	Building Assistant	00064729	271602	12	2080	20.402	1.000	42,436
Goecken, Benjamin	Patron Services Associate	00060751	312401	12	2080	17.528	1.000	36,459
Hand, Marina	Patron Services Associate	00060723	312401	12	2080	18.615	1.000	38,719
Holquist Allard, Diana L	Library Associate	00060734	312401	12	2080	20.996	1.000	43,672
Jabens, Karen L	Patron Services Associate	00064882	312401	12	2080	18.645	1.000	38,781
Klug, Chris	Library Associate	00060760	312401	12	2080	20.658	1.000	42,969
Lemke-Elznic, Kassian R	Refererence Associate	00060740	312401	12	2080	17.332	1.000	36,050
Mirras, Laura A	Patron Services Assistant	00060770	312401	12	2080	18.963	1.000	39,442
Plucinski, Shawn R	Reference Associate	00060771	312401	12	2080	17.416	1.000	36,225
Simpson, Danielle M	Library Associate	00060749	312401	12	2080	22.112	1.000	45,992
Smith, Robert Leroy	Library Associate	00060769	312401	12	2080	24.998	1.000	51,996
Walker, Catherine M	Library Associate	00061589	312401	12	2080	20.868	1.000	43,405
	TOTAL 514000 CLER/TECH/SERV WAGES						**13.000**	**548,003**
516000 STUDENT WAGES								
Student Wages - Pool Line	Student Wages - Pool Line	00062263	090016	00	1165	12.000	0.560	13,977
Student Worker - ILL	Student Worker - ILL	00060772	095500	00	15790	12.387	7.591	195,580
	TOTAL 516000 STUDENT WAGES						**8.151**	**209,557**
SUBTOTAL NONFACULTY							**35.151**	**1,778,135**
SUBTOTAL SALARIES & WAGES							**46.251**	**2,515,299**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								130,796
519200 FICA CONTRIBUTION								145,887
519300 HEALTH INSURANCE CONTRIBUTION								317,179
519400 LIFE INSURANCE CONTRIBUTION								2,516
SUBTOTAL BENEFITS								**596,378**
TOTAL PERSONAL SERVICES								**3,111,677**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								155,141
530000 OPERATING SUPPLIES								50,740

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Criss Library (16)
DEPARTMENT: Library General (01)
COST OBJECT: Criss Library General (41-1601-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
540000 TRAVEL EXPENSE								21,695
	TOTAL NET OPERATING EXPENSES							**227,576**
	COST OBJECT TOTAL							**3,339,253**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Criss Library (16)
DEPARTMENT: Library Books and Serials (02)
COST OBJECT: Library Books & Serials (41-1602-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000 CAPITAL OUTLAY								504,804
	TOTAL NET OPERATING EXPENSES							**504,804**
	COST OBJECT TOTAL							**504,804**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Criss Library (16)
DEPARTMENT: Library General (01)
COST OBJECT: Library Fines and Lost Books (42-1601-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
550000 CAPITAL OUTLAY								5,000
	TOTAL NET OPERATING EXPENSES							**10,000**
	COST OBJECT TOTAL							**10,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Criss Library (16)
DEPARTMENT: Library General (01)
COST OBJECT: Resource Sharing (42-1601-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
	TOTAL NET OPERATING EXPENSES							**10,000**
	COST OBJECT TOTAL							**10,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Criss Library (16)
DEPARTMENT: Library General (01)
COST OBJECT: Thesis Binding (42-1601-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
TOTAL NET OPERATING EXPENSES								**500**
COST OBJECT TOTAL								**500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Criss Library (16)
DEPARTMENT: Library General (01)
COST OBJECT: Library - Technology Fee (42-1601-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								138,000
TOTAL NET OPERATING EXPENSES								**138,000**
COST OBJECT TOTAL								**138,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Criss Library (16)
DEPARTMENT: Library General (01)
COST OBJECT: Library Fee (42-1601-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Finlay, Stephen C	Assistant Professor - OER Librarian	00060757	095154	12			1.000	57,150
SUBTOTAL FACULTY							**1.000**	**57,150**
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Roberts, Drew A	Creative Production Lab Assistant	00060735	322500	12	2080	19.892	1.000	41,375
SUBTOTAL NONFACULTY							**1.000**	**41,375**
SUBTOTAL SALARIES & WAGES							**2.000**	**98,525**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,320
519200 FICA CONTRIBUTION								6,601
519300 HEALTH INSURANCE CONTRIBUTION								19,114
519400 LIFE INSURANCE CONTRIBUTION								99
519800 WORKERS COMPENSATION								474
SUBTOTAL BENEFITS								**31,608**
TOTAL PERSONAL SERVICES								**130,133**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,737,697
530000 OPERATING SUPPLIES								75,000
550000 CAPITAL OUTLAY								425,000
TOTAL NET OPERATING EXPENSES								**2,237,697**
COST OBJECT TOTAL								**2,367,830**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Criss Library (16)
DEPARTMENT: Library General (01)
COST OBJECT: Library Distance Education Fee (42-1601-0750)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								127,550
	TOTAL NET OPERATING EXPENSES							**127,550**
	COST OBJECT TOTAL							**127,550**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Criss Library (16)
DEPARTMENT: Library General (01)
COST OBJECT: Library Copy & Print Services (42-1601-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,500
530000 OPERATING SUPPLIES								6,500
	TOTAL NET OPERATING EXPENSES							**20,000**
	COST OBJECT TOTAL							**20,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Criss Library (16)
DEPARTMENT: Library General (01)
COST OBJECT: Library Dual Enrollment (42-1601-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
530000 OPERATING SUPPLIES								9,000
	TOTAL NET OPERATING EXPENSES							**14,000**
	COST OBJECT TOTAL							**14,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Summer Sessions (21)
DEPARTMENT: Summer Instruction (01)
COST OBJECT: Summer Instruction (41-2101-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Summer Faculty	Summer Faculty	00060773	095153	00			27.750	2,562,742
SUBTOTAL FACULTY							**27.750**	**2,562,742**
SUBTOTAL SALARIES & WAGES							**27.750**	**2,562,742**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								133,263
519200 FICA CONTRIBUTION								148,639
519300 HEALTH INSURANCE CONTRIBUTION								323,162
519400 LIFE INSURANCE CONTRIBUTION								2,563
SUBTOTAL BENEFITS								**607,627**
TOTAL PERSONAL SERVICES								**3,170,369**
COST OBJECT TOTAL								**3,170,369**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: General Support (01)
COST OBJECT: Part Time and Temporary Instruction (41-2201-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Associate Professor - PT Faculty	Associate Professor - PT Faculty	00061727	095152	00			0.000	496,407
SUBTOTAL FACULTY							**0**	**496,407**
SUBTOTAL SALARIES & WAGES							**0.000**	**496,407**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								25,813
519200 FICA CONTRIBUTION								28,792
519300 HEALTH INSURANCE CONTRIBUTION								62,597
519400 LIFE INSURANCE CONTRIBUTION								496
SUBTOTAL BENEFITS								**117,698**
TOTAL PERSONAL SERVICES								**614,105**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								639,649
530000 OPERATING SUPPLIES								19,998
TOTAL NET OPERATING EXPENSES								**659,647**
COST OBJECT TOTAL								**1,273,752**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: General Support (01)
COST OBJECT: Bak Museum: The Learning Center (41-2201-0102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Nather-Detisch, Hillary S	Exec Director of the Samuel Bak Museum	00065836	095221	12			1.000	180,500
SUBTOTAL NONFACULTY							**1.000**	**180,500**
SUBTOTAL SALARIES & WAGES							**1.000**	**180,500**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,386
519200 FICA CONTRIBUTION								10,469
519300 HEALTH INSURANCE CONTRIBUTION								22,761
519400 LIFE INSURANCE CONTRIBUTION								181
SUBTOTAL BENEFITS								**42,797**
TOTAL PERSONAL SERVICES								**223,297**
COST OBJECT TOTAL								**223,297**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: General Support (01)
COST OBJECT: Big Idea - Business of Healthcare (41-2201-0106)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Grant Specialist - Bus, Infor, & Geronto	00062627	243321	12			1.000	67,954
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Grant Specialist - Bus, Infor, & Geronto	Grant Specialist - Bus, Infor, & Geronto	00062627	243321	12			0.000	-65,975
SUBTOTAL NONFACULTY							**1.000**	**1,979**
SUBTOTAL SALARIES & WAGES							**1.000**	**1,979**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								103
519200 FICA CONTRIBUTION								115
519300 HEALTH INSURANCE CONTRIBUTION								250
519400 LIFE INSURANCE CONTRIBUTION								2
SUBTOTAL BENEFITS								**470**
TOTAL PERSONAL SERVICES								**2,449**
COST OBJECT TOTAL								**2,449**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: General Support (01)
COST OBJECT: CBA Prep Academy.3.J-3 (41-2201-0209)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Atkins, Rebecca D	Prep Academy Director	00062724	253300	12			1.000	64,828
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Prep Academy Director	Prep Academy Director	00062724	253300	12			0.000	-60,000
SUBTOTAL NONFACULTY							**1.000**	**4,828**
SUBTOTAL SALARIES & WAGES							**1.000**	**4,828**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								251
519200 FICA CONTRIBUTION								280
519300 HEALTH INSURANCE CONTRIBUTION								609
519400 LIFE INSURANCE CONTRIBUTION								5
SUBTOTAL BENEFITS								**1,145**
TOTAL PERSONAL SERVICES								**5,973**
COST OBJECT TOTAL								**5,973**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: General Support (01)
COST OBJECT: Distinguished Faculty (41-2201-0350)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								150,000
	TOTAL NET OPERATING EXPENSES							**150,000**
	COST OBJECT TOTAL							**150,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: General Support (01)
COST OBJECT: Chairs (41-2201-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dohrman-Swain, Kristine J	Isaacson Chair	00062371	090050	12			0.000	5,000
	(47-0101-2014100)Isaacson Chair		511000				0.00	5,000
	(41-1001-0100)Dean College of Education		512100				1.00	141,250
	TOTAL Dohrman-Swain, Kristine J						1.00	**151,250**
Eikenberry, Angela Marie	Varner Chair	00064093	090050	02			0.000	5,000
	(41-0308-0100)Public Administration		511000				1.00	96,625
	(47-0101-2016100)UNF:Varner Professorship		511000				0.00	5,000
	TOTAL Eikenberry, Angela Marie						1.00	**106,625**
Myers, Sara A	Varner Chair	00062504	090050	12			0.000	5,000
	(47-0101-2016100)UNF:Varner Professorship		511000				0.00	5,000
	(41-1205-0100)Office of Research & Creative		512100				0.95	144,911
	TOTAL Myers, Sara A						0.95	**154,911**
TBA	Isaacson Chair	00061385	090050	02			0.000	5,000
	TOTAL 511000 TENURED FACULTY SALARIES						**0.000**	**20,000**
SUBTOTAL FACULTY							**0**	**20,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**20,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,040
519200 FICA CONTRIBUTION								1,160
519300 HEALTH INSURANCE CONTRIBUTION								2,523
519400 LIFE INSURANCE CONTRIBUTION								20
SUBTOTAL BENEFITS								**4,743**
TOTAL PERSONAL SERVICES								**24,743**
COST OBJECT TOTAL								**24,743**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: General Support (01)
COST OBJECT: Special Faculty Development (41-2201-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								636,734
	TOTAL NET OPERATING EXPENSES							**636,734**
	COST OBJECT TOTAL							**636,734**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: General Support (01)
COST OBJECT: Facilities & Administrative Cost (41-2201-1200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								220,560
530000 OPERATING SUPPLIES								5,479,564
	TOTAL NET OPERATING EXPENSES							**5,700,124**
	COST OBJECT TOTAL							**5,700,124**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: General Support (01)
COST OBJECT: Priority Funding (41-2201-1600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								51,634
	TOTAL NET OPERATING EXPENSES							**51,634**
	COST OBJECT TOTAL							**51,634**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: General Support (01)
COST OBJECT: Chancellor Program Support (41-2201-2000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Managerial/Professional Pool - Budget	Managerial/Professional Pool - Budget	00065821	090013	00			0.000	1,003,728
SUBTOTAL NONFACULTY							**0**	**1,003,728**
SUBTOTAL SALARIES & WAGES							**0.000**	**1,003,728**
TOTAL PERSONAL SERVICES								**1,003,728**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								563,873
530000 OPERATING SUPPLIES								6,745
TOTAL NET OPERATING EXPENSES								**570,618**
COST OBJECT TOTAL								**1,574,346**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: General Support (01)
COST OBJECT: Strategic Planning Initiatives (41-2201-2100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool Line	Faculty Pool Line	00064010	090011	00			0.000	265,398
SUBTOTAL FACULTY							**0**	**265,398**
SUBTOTAL SALARIES & WAGES							**0.000**	**265,398**
TOTAL PERSONAL SERVICES								**265,398**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								335,263
TOTAL NET OPERATING EXPENSES								**335,263**
COST OBJECT TOTAL								**600,661**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: General Support (01)
COST OBJECT: Campus Allocation-Reserve (41-2201-2400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								258,488
592100 PLANNED EXPENSE CREDIT - OPER/S								-150,000
	TOTAL NET OPERATING EXPENSES							**108,488**
	COST OBJECT TOTAL							**108,488**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Community Engagement Center (02)
COST OBJECT: Community Engagement Center (41-2202-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Woods, Sara J	Chief Engagement Officer	00060004	095244	12			1.000	127,391
513000 MGR/PROFESSIONAL SAL								
Jones, Jason H	Building Services Manager	00061870	243300	12			0.830	53,055
	(42-2202-0100)CEC Usage - Revolving		513000				0.17	11,011
	TOTAL Jones, Jason H						1.00	**64,066**
Langdon, Heike A	Manager, CEC Operations	00060852	243300	12			1.000	68,436
Loos, Robyn L	Special Projects Associate	00065037	343302	12			0.690	36,202
	(42-2202-0100)CEC Usage - Revolving		513000				0.31	16,536
	TOTAL Loos, Robyn L						1.00	**52,738**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.520**	**157,693**
514000 CLER/TECH/SERV WAGES								
Fullerton, Traci	Staff Associate	00060851	242415	12	1577	23.040	0.758	36,344
	(42-2202-0100)CEC Usage - Revolving		514000				0.24	11,580
	TOTAL Fullerton, Traci						1.00	**47,924**
SUBTOTAL NONFACULTY							**4.278**	**321,428**
SUBTOTAL SALARIES & WAGES							**4.278**	**321,428**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,714
519200 FICA CONTRIBUTION								18,643
519300 HEALTH INSURANCE CONTRIBUTION								40,532
519400 LIFE INSURANCE CONTRIBUTION								321
SUBTOTAL BENEFITS								**76,210**
TOTAL PERSONAL SERVICES								**397,638**
COST OBJECT TOTAL								**397,638**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Community Engagement Center (02)
COST OBJECT: Volunteer and Civic Engagement Programs (41-2202-0110)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Monette, Toni R	Volunteer and Civic Engagement Coord	00063592	263300	12			1.000	45,320
SUBTOTAL NONFACULTY							**1.000**	**45,320**
SUBTOTAL SALARIES & WAGES							**1.000**	**45,320**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,357
519200 FICA CONTRIBUTION								2,629
519300 HEALTH INSURANCE CONTRIBUTION								5,715
519400 LIFE INSURANCE CONTRIBUTION								45
SUBTOTAL BENEFITS								**10,746**
TOTAL PERSONAL SERVICES								**56,066**
COST OBJECT TOTAL								**56,066**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: STEM Education (05)
COST OBJECT: STEM Education (41-2205-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Education & Outreach Coordinator	00065341	263300	12			1.000	54,193
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Education & Outreach Coordinator	Education & Outreach Coordinator	00065341	263300	12			0.000	-54,193
SUBTOTAL NONFACULTY							**1.000**	**0**
SUBTOTAL SALARIES & WAGES							**1.000**	**0**
TOTAL PERSONAL SERVICES								**0**
COST OBJECT TOTAL								**0**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Honors Program (09)
COST OBJECT: Honors Program (41-2209-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Morrison, Lucy J	Director	00060774	095081	12			1.000	129,170
513000 MGR/PROFESSIONAL SAL								
TBA	Academic Advisor	00062611	252306	12			0.500	21,450
514000 CLER/TECH/SERV WAGES								
Jensen, Stephanie A	Staff Assistant	00060776	242409	12	2080	22.452	1.000	46,701
SUBTOTAL NONFACULTY							**2.500**	**197,321**
SUBTOTAL SALARIES & WAGES							**2.500**	**197,321**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,260
519200 FICA CONTRIBUTION								11,445
519300 HEALTH INSURANCE CONTRIBUTION								24,882
519400 LIFE INSURANCE CONTRIBUTION								197
SUBTOTAL BENEFITS								**46,784**
TOTAL PERSONAL SERVICES								**244,105**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								42,933
540000 TRAVEL EXPENSE								1,575
TOTAL NET OPERATING EXPENSES								**44,508**
COST OBJECT TOTAL								**288,613**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Improvement of Instruction (10)
COST OBJECT: Univ Comm for the Advncmnt of Teaching (41-2210-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
	TOTAL NET OPERATING EXPENSES							**20,000**
	COST OBJECT TOTAL							**20,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Improvement of Instruction (10)
COST OBJECT: Center for Faculty Excellence (41-2210-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Schaffer, Connie Lynn	Director, Center for Faculty Excellence	00061990	264300	12			1.000	123,554
514000 CLER/TECH/SERV WAGES								
Harkins, Kimberly N	Administrative Associate	00065474	242400	12	2080	22.369	1.000	46,527
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00063891	095175	00			0.330	14,928
SUBTOTAL NONFACULTY							**2.330**	**185,009**
SUBTOTAL SALARIES & WAGES							**2.330**	**185,009**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,620
519200 FICA CONTRIBUTION								10,731
519300 HEALTH INSURANCE CONTRIBUTION								23,329
519400 LIFE INSURANCE CONTRIBUTION								185
SUBTOTAL BENEFITS								**43,865**
TOTAL PERSONAL SERVICES								**228,874**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,904
530000 OPERATING SUPPLIES								425
540000 TRAVEL EXPENSE								227
560000 GOVERNMENT AID								4,500
TOTAL NET OPERATING EXPENSES								**36,056**
COST OBJECT TOTAL								**264,930**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Improvement of Instruction (10)
COST OBJECT: Service Learning Academy (41-2210-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Dierberger, Julie L	Director of Service Learning Academy	00064542	095082	12			1.000	108,776
	(47-0101-2047100)UNF:Dist Director Service L		511000				0.00	20,000
	TOTAL Dierberger, Julie L						1.00	**128,776**
513000 MGR/PROFESSIONAL SAL								
TBA	Asst Dir for Faculty Engagement	00064222	263300	12			1.000	74,263
514000 CLER/TECH/SERV WAGES								
Slavin, Paula J	Administrative Tech I	00060788	242409	12	2080	21.218	1.000	44,133
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00064583	095175	00			0.330	14,928
SUBTOTAL NONFACULTY							**3.330**	**242,100**
SUBTOTAL SALARIES & WAGES							**3.330**	**242,100**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,589
519200 FICA CONTRIBUTION								14,042
519300 HEALTH INSURANCE CONTRIBUTION								30,529
519400 LIFE INSURANCE CONTRIBUTION								242
SUBTOTAL BENEFITS								**57,402**
TOTAL PERSONAL SERVICES								**299,502**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,551
TOTAL NET OPERATING EXPENSES								**4,551**
COST OBJECT TOTAL								**304,053**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Improvement of Instruction (10)
COST OBJECT: The Collaborative (41-2210-0450)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Southall II, Jeffrey P	Associate Director	00060937	262300	12			0.740	48,451
	(42-4236-0100)Career Fair		513000				0.26	17,313
	TOTAL Southall II, Jeffrey P						1.00	**65,764**
SUBTOTAL NONFACULTY							**0.740**	**48,451**
SUBTOTAL SALARIES & WAGES							**0.740**	**48,451**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,519
519200 FICA CONTRIBUTION								2,810
519300 HEALTH INSURANCE CONTRIBUTION								6,110
519400 LIFE INSURANCE CONTRIBUTION								48
SUBTOTAL BENEFITS								**11,487**
TOTAL PERSONAL SERVICES								**59,938**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,983
TOTAL NET OPERATING EXPENSES								**1,983**
COST OBJECT TOTAL								**61,921**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Air Science (12)
COST OBJECT: Aerospace Studies (AFROTC) (41-2212-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Kjeldgaard, Mary E	Staff Assistant	00060791	242409	12	2080	20.978	1.000	43,635
516000 STUDENT WAGES								
Student Worker	Student Worker	00060792	095500	00	25	12.000	0.012	297
SUBTOTAL NONFACULTY							**1.012**	**43,932**
SUBTOTAL SALARIES & WAGES							**1.012**	**43,932**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,284
519200 FICA CONTRIBUTION								2,548
519300 HEALTH INSURANCE CONTRIBUTION								5,539
519400 LIFE INSURANCE CONTRIBUTION								44
SUBTOTAL BENEFITS								**10,415**
TOTAL PERSONAL SERVICES								**54,347**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,004
530000 OPERATING SUPPLIES								1,342
540000 TRAVEL EXPENSE								153
TOTAL NET OPERATING EXPENSES								**3,499**
COST OBJECT TOTAL								**57,846**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Workers/Unemployment Compensation (90)
COST OBJECT: Unemployment Compensation (41-2290-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519700 UNEMPLOYMENT COMPENSATION								23,341
	SUBTOTAL BENEFITS							**23,341**
	TOTAL PERSONAL SERVICES							**23,341**
	COST OBJECT TOTAL							**23,341**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Workers/Unemployment Compensation (90)
COST OBJECT: Workers' Compensation (41-2290-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519800 WORKERS COMPENSATION								226,723
	SUBTOTAL BENEFITS							**226,723**
	TOTAL PERSONAL SERVICES							**226,723**
	COST OBJECT TOTAL							**226,723**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Workers/Unemployment Compensation (90)
COST OBJECT: Unemployment Compensation (41-2290-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519700 UNEMPLOYMENT COMPENSATION								2,679
	SUBTOTAL BENEFITS							**2,679**
	TOTAL PERSONAL SERVICES							**2,679**
	COST OBJECT TOTAL							**2,679**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Workers/Unemployment Compensation (90)
COST OBJECT: Workers' Compensation (41-2290-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519800 WORKERS COMPENSATION								26,287
	SUBTOTAL BENEFITS							**26,287**
	TOTAL PERSONAL SERVICES							**26,287**
	COST OBJECT TOTAL							**26,287**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: General Support (01)
COST OBJECT: IS Technology Fee (42-2201-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,085,525
	TOTAL NET OPERATING EXPENSES							**2,085,525**
	COST OBJECT TOTAL							**2,085,525**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: General Support (01)
COST OBJECT: Kiewit Data Literacy project (42-2201-0250)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,466
	TOTAL NET OPERATING EXPENSES							**17,466**
	COST OBJECT TOTAL							**17,466**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: General Support (01)
COST OBJECT: Dual Enrollment Program (42-2201-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Associate Vice Chancellor, EM	00065350	095112	12			0.000	11,499
513000 MGR/PROFESSIONAL SAL								
Stiles, Susan	Curriculum and Transfer Specialist	00062349	252300	12			1.000	55,303
TBA	Gen Ed & Dual Enrollment Counselor	00065094	252303	12			1.000	47,525
Austin, Rashonda J	Director of Undergraduate Admissions	00065264	254300	12			0.060	3,671
	(41-4208-0100)Recruitment Services		513000				0.26	15,488
	(42-4208-0200)Recruitment Services SASF		513000				0.68	60,666
	TOTAL Austin, Rashonda J						1.00	**79,825**
TBA	Executive Director of Admissions	00061627	254307	12		56.423	0.050	5,868
Malone, Kelly A	Associate Director, Dual Enrollment	00065362	263300	12			1.000	66,924
Tracy, Matthew J	Sr Dir, Gen Ed, Acad Assess & Dual Enrlm	00065624	264300	12			1.000	126,643
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.110**	**305,934**
514000 CLER/TECH/SERV WAGES								
TBA	Office Assistant	00065451	241409	12	2080	16.718	1.000	34,774
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00064833	095175	00			0.330	19,902
SUBTOTAL NONFACULTY							**5.440**	**372,109**
SUBTOTAL SALARIES & WAGES							**5.440**	**372,109**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,094
519200 FICA CONTRIBUTION								24,931
519300 HEALTH INSURANCE CONTRIBUTION								72,189
519400 LIFE INSURANCE CONTRIBUTION								373
519800 WORKERS COMPENSATION								1,789
SUBTOTAL BENEFITS								**119,376**
TOTAL PERSONAL SERVICES								**491,485**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								369,465
530000 OPERATING SUPPLIES								320,000
540000 TRAVEL EXPENSE								7,000
TOTAL NET OPERATING EXPENSES								**696,465**
COST OBJECT TOTAL								**1,187,950**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: General Support (01)
COST OBJECT: V/C AA - Technology Fee (42-2201-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								275,000
	TOTAL NET OPERATING EXPENSES							**275,000**
	COST OBJECT TOTAL							**275,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: General Support (01)
COST OBJECT: Undergraduate Support SASF (42-2201-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pooley, Madison L	Assistant Director	00062380	252303	12			0.084	4,075
	(42-4208-0200)Recruitment Services SASF		513000				0.92	44,335
	TOTAL Pooley, Madison L						1.00	**48,410**
SUBTOTAL NONFACULTY							**0.084**	**4,075**
SUBTOTAL SALARIES & WAGES							**0.084**	**4,075**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								220
519200 FICA CONTRIBUTION								273
519300 HEALTH INSURANCE CONTRIBUTION								791
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								20
SUBTOTAL BENEFITS								**1,308**
TOTAL PERSONAL SERVICES								**5,383**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								88,044
TOTAL NET OPERATING EXPENSES								**88,044**
COST OBJECT TOTAL								**93,427**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Community Engagement Center (02)
COST OBJECT: CEC Usage - Revolving (42-2202-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jones, Jason H	Building Services Manager	00061870	243300	12			0.170	11,011
	(41-2202-0100)Community Engagement Center		513000				0.83	53,055
	TOTAL Jones, Jason H						1.00	**64,066**
Loos, Robyn L	Special Projects Associate	00065037	343302	12			0.310	16,536
	(41-2202-0100)Community Engagement Center		513000				0.69	36,202
	TOTAL Loos, Robyn L						1.00	**52,738**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.480**	**27,547**
514000 CLER/TECH/SERV WAGES								
Sales de Castro, Gleyce A	Staff Assistant	00061733	242409	12	2080	17.692	1.000	36,799
Williams, Nakita D	Staff Assistant	00061722	242409	12	2080	18.853	1.000	39,214
Fullerton, Traci	Staff Associate	00060851	242415	12	503	23.040	0.242	11,580
	(41-2202-0100)Community Engagement Center		514000				0.76	36,344
	TOTAL Fullerton, Traci						1.00	**47,924**
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.242**	**87,593**
516000 STUDENT WAGES								
Student Worker	Student Worker	00061719	095500	00	2459	12.003	1.182	29,511
SUBTOTAL NONFACULTY							**3.904**	**144,651**
SUBTOTAL SALARIES & WAGES							**3.904**	**144,651**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,812
519200 FICA CONTRIBUTION								9,691
519300 HEALTH INSURANCE CONTRIBUTION								28,062
519400 LIFE INSURANCE CONTRIBUTION								145
519800 WORKERS COMPENSATION								696
SUBTOTAL BENEFITS								**46,406**
TOTAL PERSONAL SERVICES								**191,057**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,695
TOTAL NET OPERATING EXPENSES								**30,695**
COST OBJECT TOTAL								**221,752**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Improvement of Instruction (10)
COST OBJECT: UNF:Service Learning Academy Fund (47-2210-2006100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Osborn, Caitlin J	Service Learning Coordinator	00065149	262300	12			1.000	52,000
Cooper, Olajide K	Asst Dir, External Partnerships	00062881	263300	12			1.000	73,542
TBA	Coordinator, K-12	00064802	263300	12			1.000	68,722
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**194,264**
SUBTOTAL NONFACULTY							**3.000**	**194,264**
SUBTOTAL SALARIES & WAGES							**3.000**	**194,264**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,741
519200 FICA CONTRIBUTION								10,102
519300 HEALTH INSURANCE CONTRIBUTION								28,169
519400 LIFE INSURANCE CONTRIBUTION								195
SUBTOTAL BENEFITS								**47,207**
TOTAL PERSONAL SERVICES								**241,471**
COST OBJECT TOTAL								**241,471**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction or Research (22)
DEPARTMENT: Improvement of Instruction (10)
COST OBJECT: UNF:Weitz Fellow Service Learning Acad (47-2210-2022100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	Weitz Fellow	00061530	241400	12	2080	18.029	1.000	37,500
SUBTOTAL NONFACULTY							**1.000**	**37,500**
SUBTOTAL SALARIES & WAGES							**1.000**	**37,500**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,688
519200 FICA CONTRIBUTION								1,950
519300 HEALTH INSURANCE CONTRIBUTION								5,438
519400 LIFE INSURANCE CONTRIBUTION								38
SUBTOTAL BENEFITS								**9,114**
TOTAL PERSONAL SERVICES								**46,614**
COST OBJECT TOTAL								**46,614**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Aid (23)
DEPARTMENT: Need Based Aid (15)
COST OBJECT: Need Based Scholarships UTAG (41-2315-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
562800 UTAG/NEED BASED AID UG								678,662
	TOTAL NET OPERATING EXPENSES							**678,662**
	COST OBJECT TOTAL							**678,662**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Aid (23)
DEPARTMENT: Need Based Aid (15)
COST OBJECT: Need Based Aid - UAG (41-2315-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
562800 UTAG/NEED BASED AID UG								2,913,418
	TOTAL NET OPERATING EXPENSES							**2,913,418**
	COST OBJECT TOTAL							**2,913,418**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Aid (23)
DEPARTMENT: Need Based Aid (15)
COST OBJECT: Need Based Aid - College Bound NE (41-2315-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
562800 UTAG/NEED BASED AID UG								4,175,920
	TOTAL NET OPERATING EXPENSES							**4,175,920**
	COST OBJECT TOTAL							**4,175,920**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: International Programs (24)
DEPARTMENT: Dean's Office (01)
COST OBJECT: International Programs (41-2401-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Loukota, Reiko Take	Instructor	00064422	095158	02			0.510	26,083
	(41-0510-0100)Foreign Languages		511000				0.15	8,207
	TOTAL Loukota, Reiko Take						0.66	**34,290**
SUBTOTAL FACULTY							**0.510**	**26,083**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Associate V/C for Global Engagement	00060128	095112	12			0.400	91,525
TBA	Associate V/C for Global Engagement	00060128	095112	12			0.000	10,000
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.400**	**101,525**
513000 MGR/PROFESSIONAL SAL								
Miller, Brianna L	Business & Finance Mgr - INPR	00062132	243336	12			1.000	62,170
Song, Yue	China Program Coordinator	00062182	252311	12			1.000	51,280
Hassenstab, Emily M	Mgr, Education Abroad & Global Partnersh	00061123	253300	12			1.000	91,916
Salvatori, Samantha J	Asst Dir Interntl Recruiting - Interntl	00061398	253300	12			1.000	64,000
TBA	International Recruitment Coordinator	00060038	253300	12			1.000	50,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						**5.000**	**319,366**
514000 CLER/TECH/SERV WAGES								
Stone, Vickie J	Administrative Tech I	00060130	242415	12	2080	26.688	1.000	55,510
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
China Program Coordinator	China Program Coordinator	00062182	252311	12			0.000	-51,280
SUBTOTAL NONFACULTY							**6.400**	**425,121**
SUBTOTAL SALARIES & WAGES							**6.910**	**451,204**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								23,463
519200 FICA CONTRIBUTION								26,170
519300 HEALTH INSURANCE CONTRIBUTION								56,897
519400 LIFE INSURANCE CONTRIBUTION								451
SUBTOTAL BENEFITS								**106,981**
TOTAL PERSONAL SERVICES								**558,185**
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								1,000
TOTAL NET OPERATING EXPENSES								**1,000**
COST OBJECT TOTAL								**559,185**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: International Programs (24)
DEPARTMENT: Dean's Office (01)
COST OBJECT: IP F&A Allocation (41-2401-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ahmadzai, Sher Jan	Director, Center for Afghan Studies	00065322	263300	12			0.500	40,912
	(42-2402-0800)Afghan Immersion Course		513000				0.50	40,912
	TOTAL Ahmadzai, Sher Jan						1.00	**81,824**
514000 CLER/TECH/SERV WAGES								
Stahl, Charity L	Coordinator, Educational & Outreach Pgms	00061035	242400	12	1061	23.046	0.510	23,175
	(45-2402-1032100)UNO Pakistan TEA Program 12		514000				0.49	22,681
	TOTAL Stahl, Charity L						1.00	**45,856**
Rahmanzai, Soraya S	Administrative Coordinator	00061774	242402	12	208	24.332	0.100	5,061
	(45-2402-1034100)DOS: Pakistan Female Enviro		514000				0.50	25,305
	(45-2402-1035100)DOS: Pakistan TEA 2 06/24		514000				0.40	20,244
	TOTAL Rahmanzai, Soraya S						1.00	**50,610**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.610**	**28,236**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Asst Dir Interntl Recruiting - Interntl	Asst Dir Interntl Recruiting - Interntl	00061398	253300	12			0.000	-6,000
Assistant Director Global Partnerships	Assistant Director Global Partnerships	00062813	263300	12			0.000	-67,925
Director, Center for Afghan Studies	Director, Center for Afghan Studies	00065322	263300	12			0.000	-40,912
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**0.000**	**-114,837**
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Coordinator, Educational & Outreach Pgms	Coordinator, Educational & Outreach Pgms	00061035	242400	12			0.000	-23,175
Administrative Coordinator	Administrative Coordinator	00061774	242402	12			0.000	-5,061
	TOTAL 518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES						**0.000**	**-28,236**
SUBTOTAL NONFACULTY							**1.110**	**-73,925**
SUBTOTAL SALARIES & WAGES							**1.110**	**-73,925**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								-3,843
519200 FICA CONTRIBUTION								-4,287
519300 HEALTH INSURANCE CONTRIBUTION								-9,321
519400 LIFE INSURANCE CONTRIBUTION								-74
SUBTOTAL BENEFITS								**-17,525**
TOTAL PERSONAL SERVICES								**-91,450**
COST OBJECT TOTAL								**-91,450**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: International Programs (24)
DEPARTMENT: International Studies General (02)
COST OBJECT: International Advising (41-2402-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Stahl, Jennifer A	International Student Advisor	00061319	252300	12			1.000	61,193
Arias, Lori L	Associate Director, Intl Advising	00061399	253300	12			0.990	82,261
	(42-2402-0150)International Student Fee		513000				0.01	667
	TOTAL Arias, Lori L						1.00	**82,928**
Ehrlich, Louisa Y	Assistant Director Global Partnerships	00062813	263300	12			0.990	67,925
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.980**	**211,379**
SUBTOTAL NONFACULTY							**2.980**	**211,379**
SUBTOTAL SALARIES & WAGES							**2.980**	**211,379**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,992
519200 FICA CONTRIBUTION								12,260
519300 HEALTH INSURANCE CONTRIBUTION								26,655
519400 LIFE INSURANCE CONTRIBUTION								211
SUBTOTAL BENEFITS								**50,118**
TOTAL PERSONAL SERVICES								**261,497**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
530000 OPERATING SUPPLIES								1,000
TOTAL NET OPERATING EXPENSES								**3,000**
COST OBJECT TOTAL								**264,497**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: International Programs (24)
DEPARTMENT: International Studies General (02)
COST OBJECT: Study Abroad (41-2402-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Krueger, Emily J	Education Abroad Advisor	00061620	252300	12			1.000	63,461
Markham, Melia	Global Course Coordinator	00061484	252300	12	1872		0.710	33,873
	(42-2402-0200)IP Study Abroad		513000				0.29	14,022
	TOTAL Markham, Melia						1.00	**47,895**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.710**	**97,334**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Education Abroad Advisor	Education Abroad Advisor	00061620	252300	12			0.000	-7,283
SUBTOTAL NONFACULTY							**1.710**	**90,051**
SUBTOTAL SALARIES & WAGES							**1.710**	**90,051**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,683
519200 FICA CONTRIBUTION								5,223
519300 HEALTH INSURANCE CONTRIBUTION								11,356
519400 LIFE INSURANCE CONTRIBUTION								90
SUBTOTAL BENEFITS								**21,352**
TOTAL PERSONAL SERVICES								**111,403**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
530000 OPERATING SUPPLIES								1,000
TOTAL NET OPERATING EXPENSES								**2,000**
COST OBJECT TOTAL								**113,403**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: International Programs (24)
DEPARTMENT: International Studies General (02)
COST OBJECT: International Student Fee (42-2402-0150)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
James, Michele L	International Student Advisor	00065253	252300	12			1.000	48,868
Arias, Lori L	Associate Director, Intl Advising	00061399	253300	12			0.010	667
	(41-2402-0200)International Advising		513000				0.99	82,261
	TOTAL Arias, Lori L						1.00	**82,928**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.010**	**49,535**
514000 CLER/TECH/SERV WAGES								
Schwartz, Elizabeth Shanti	Administrative Tech	00062353	242409	12	1664	22.952	0.800	38,192
	(42-2402-0175)International Programs SASF		514000				0.20	9,548
	TOTAL Schwartz, Elizabeth Shanti						1.00	**47,740**
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
SWRTZLINE	Administrative Tech	00062353	242409	12			0.000	-37,080
SUBTOTAL NONFACULTY							**1.810**	**50,647**
SUBTOTAL SALARIES & WAGES							**1.810**	**50,647**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,735
519200 FICA CONTRIBUTION								3,394
519300 HEALTH INSURANCE CONTRIBUTION								9,826
519400 LIFE INSURANCE CONTRIBUTION								51
519800 WORKERS COMPENSATION								244
SUBTOTAL BENEFITS								**16,250**
TOTAL PERSONAL SERVICES								**66,897**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,787
TOTAL NET OPERATING EXPENSES								**14,787**
COST OBJECT TOTAL								**81,684**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: International Programs (24)
DEPARTMENT: International Studies General (02)
COST OBJECT: International Programs SASF (42-2402-0175)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sanders, Lindsay	Intensive English Program & Comm Coord	00065345	263300	12			0.500	23,062
	(42-2405-0100)Intensive Language Program (IL		513000				0.50	23,063
	TOTAL Sanders, Lindsay						1.00	**46,125**
514000 CLER/TECH/SERV WAGES								
Schwartz, Elizabeth Shanti	Administrative Tech	00062353	242409	12	416	22.952	0.200	9,548
	(42-2402-0150)International Student Fee		514000				0.80	38,192
	TOTAL Schwartz, Elizabeth Shanti						1.00	**47,740**
SUBTOTAL NONFACULTY							**0.700**	**32,610**
SUBTOTAL SALARIES & WAGES							**0.700**	**32,610**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,761
519200 FICA CONTRIBUTION								2,185
519300 HEALTH INSURANCE CONTRIBUTION								6,326
519400 LIFE INSURANCE CONTRIBUTION								33
519800 WORKERS COMPENSATION								157
SUBTOTAL BENEFITS								**10,462**
TOTAL PERSONAL SERVICES								**43,072**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								351
TOTAL NET OPERATING EXPENSES								**351**
COST OBJECT TOTAL								**43,423**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: International Programs (24)
DEPARTMENT: International Studies General (02)
COST OBJECT: IP Study Abroad (42-2402-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Markham, Melia	Global Course Coordinator	00061484	252300	12			0.290	14,022
	(41-2402-0400)Study Abroad		513000				0.71	33,873
	TOTAL Markham, Melia						1.00	**47,895**
516000 STUDENT WAGES								
STDWRKr	Student Worker	00061949	095500	12	790	12.000	0.560	9,475
SUBTOTAL NONFACULTY							**0.850**	**23,497**
SUBTOTAL SALARIES & WAGES							**0.850**	**23,497**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,269
519200 FICA CONTRIBUTION								1,574
519300 HEALTH INSURANCE CONTRIBUTION								4,558
519400 LIFE INSURANCE CONTRIBUTION								23
519800 WORKERS COMPENSATION								113
SUBTOTAL BENEFITS								**7,537**
TOTAL PERSONAL SERVICES								**31,034**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								21,000
TOTAL NET OPERATING EXPENSES								**21,000**
COST OBJECT TOTAL								**52,034**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: International Programs (24)
DEPARTMENT: International Studies General (02)
COST OBJECT: Afghan Immersion Course (42-2402-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ahmadzai, Sher Jan	Director, Center for Afghan Studies	00065322	263300	12			0.500	40,912
	(41-2401-0200)IP F&A Allocation		513000				0.50	40,912
	TOTAL Ahmadzai, Sher Jan						1.00	**81,824**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
AHMZLINE	Director, Center for Afghan Studies	00065322	263300	12			0.000	-39,720
SUBTOTAL NONFACULTY							**0.500**	**1,192**
SUBTOTAL SALARIES & WAGES							**0.500**	**1,192**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,573
519200 FICA CONTRIBUTION								2,962
519300 HEALTH INSURANCE CONTRIBUTION								6,030
519400 LIFE INSURANCE CONTRIBUTION								45
519800 WORKERS COMPENSATION								6
SUBTOTAL BENEFITS								**11,616**
TOTAL PERSONAL SERVICES								**12,808**
COST OBJECT TOTAL								**12,808**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: International Programs (24)
DEPARTMENT: ILUNO (05)
COST OBJECT: Intensive Language Program (ILUNO) (42-2405-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Anderson, Jessica Kay	ESL Specialist	00065485	243300	12			1.000	56,404
TBA	Intl Recruiter and Sr. ESL Specialist	00061411	262300	12			1.000	54,330
McMurtry, Deirdre C	Asst Director, English Lang & Developmnt	00061892	263300	12			0.500	32,728
	(42-2406-0100)International Professional Dev		513000				0.50	32,728
	TOTAL McMurtry, Deirdre C						1.00	**65,456**
Sanders, Lindsay	Intensive English Program & Comm Coord	00065345	263300	12			0.500	23,063
	(42-2402-0175)International Programs SASF		513000				0.50	23,062
	TOTAL Sanders, Lindsay						1.00	**46,125**
West-Leclou, Anne M	ESL Specialist	00062464	263300	12			1.000	62,268
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.000**	**228,793**
514000 CLER/TECH/SERV WAGES								
Eklund, Susan Idell	Admissions Associate	00061125	252300	12	125	19.588	0.059	2,413
	(41-4232-0100)Undergraduate Admissions		514000				0.94	38,331
	TOTAL Eklund, Susan Idell						1.00	**40,744**
SUBTOTAL NONFACULTY							**4.059**	**231,206**
SUBTOTAL SALARIES & WAGES							**4.059**	**231,206**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,485
519200 FICA CONTRIBUTION								15,491
519300 HEALTH INSURANCE CONTRIBUTION								44,854
519400 LIFE INSURANCE CONTRIBUTION								231
519800 WORKERS COMPENSATION								1,112
SUBTOTAL BENEFITS								**74,173**
TOTAL PERSONAL SERVICES								**305,379**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,363
TOTAL NET OPERATING EXPENSES								**9,363**
COST OBJECT TOTAL								**314,742**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: International Programs (24)
DEPARTMENT: International Program Development (06)
COST OBJECT: International Professional Development (42-2406-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Instructor Pool Line	Instructor Pool Line	00062269	095152	00			0.000	45,000
SUBTOTAL FACULTY							**0**	**45,000**
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McMurtry, Deirdre C	Asst Director, English Lang & Developmnt	00061892	263300	12			0.500	32,728
	(42-2405-0100)Intensive Language Program (IL		513000				0.50	32,728
	TOTAL McMurtry, Deirdre C						1.00	**65,456**
SUBTOTAL NONFACULTY							**0.500**	**32,728**
SUBTOTAL SALARIES & WAGES							**0.500**	**77,728**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,197
519200 FICA CONTRIBUTION								5,208
519300 HEALTH INSURANCE CONTRIBUTION								15,079
519400 LIFE INSURANCE CONTRIBUTION								78
519800 WORKERS COMPENSATION								374
SUBTOTAL BENEFITS								**24,936**
TOTAL PERSONAL SERVICES								**102,664**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,636
TOTAL NET OPERATING EXPENSES								**15,636**
COST OBJECT TOTAL								**118,300**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: International Programs (24)
DEPARTMENT: International Studies General (02)
COST OBJECT: DOS: YSEALI Acad Fellows 7/23 (45-2402-1030100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jimenez, Julie J F	Asst Director Programs & Events	00061801	243300	12			1.000	63,400
514000 CLER/TECH/SERV WAGES								
Butcher, Michael	Grant Coordinator - International Progra	00062532	242300	12	2080	21.179	1.000	44,053
SUBTOTAL NONFACULTY							**2.000**	**107,453**
SUBTOTAL SALARIES & WAGES							**2.000**	**107,453**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,620
519200 FICA CONTRIBUTION								5,265
519300 HEALTH INSURANCE CONTRIBUTION								16,333
519400 LIFE INSURANCE CONTRIBUTION								107
SUBTOTAL BENEFITS								**26,325**
TOTAL PERSONAL SERVICES								**133,778**
COST OBJECT TOTAL								**133,778**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: International Programs (24)
DEPARTMENT: International Studies General (02)
COST OBJECT: UNO Pakistan TEA Program 12/22 (45-2402-1032100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Stahl, Charity L	Coordinator, Educational & Outreach Pgms	00061035	242400	12	1019	23.046	0.490	22,681
	(41-2401-0200)IP F&A Allocation		514000				0.51	23,175
	TOTAL Stahl, Charity L						1.00	**45,856**
SUBTOTAL NONFACULTY							**0.490**	**22,681**
SUBTOTAL SALARIES & WAGES							**0.490**	**22,681**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								975
519200 FICA CONTRIBUTION								1,111
519300 HEALTH INSURANCE CONTRIBUTION								3,448
519400 LIFE INSURANCE CONTRIBUTION								23
SUBTOTAL BENEFITS								**5,557**
TOTAL PERSONAL SERVICES								**28,238**
COST OBJECT TOTAL								**28,238**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: International Programs (24)
DEPARTMENT: International Studies General (02)
COST OBJECT: DOS: Pakistan Female Environmental 09/24 (45-2402-1034100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Rahmanzai, Soraya S	Administrative Coordinator	00061774	242402	12	1040	24.332	0.500	25,305
	(45-2402-1035100)DOS: Pakistan TEA 2 06/24		514000				0.40	20,244
	(41-2401-0200)IP F&A Allocation		514000				0.10	5,061
	TOTAL Rahmanzai, Soraya S						1.00	**50,610**
SUBTOTAL NONFACULTY							**0.500**	**25,305**
SUBTOTAL SALARIES & WAGES							**0.500**	**25,305**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,088
519200 FICA CONTRIBUTION								1,240
519300 HEALTH INSURANCE CONTRIBUTION								3,846
519400 LIFE INSURANCE CONTRIBUTION								25
SUBTOTAL BENEFITS								**6,199**
TOTAL PERSONAL SERVICES								**31,504**
COST OBJECT TOTAL								**31,504**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: International Programs (24)
DEPARTMENT: International Studies General (02)
COST OBJECT: DOS: Pakistan TEA 2 06/24 (45-2402-1035100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Rahmanzai, Soraya S	Administrative Coordinator	00061774	242402	12	832	24.332	0.400	20,244
	(45-2402-1034100)DOS: Pakistan Female Enviro		514000				0.50	25,305
	(41-2401-0200)IP F&A Allocation		514000				0.10	5,061
	TOTAL Rahmanzai, Soraya S						1.00	**50,610**
SUBTOTAL NONFACULTY							**0.400**	**20,244**
SUBTOTAL SALARIES & WAGES							**0.400**	**20,244**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								870
519200 FICA CONTRIBUTION								992
519300 HEALTH INSURANCE CONTRIBUTION								3,077
519400 LIFE INSURANCE CONTRIBUTION								20
SUBTOTAL BENEFITS								**4,959**
TOTAL PERSONAL SERVICES								**25,203**
COST OBJECT TOTAL								**25,203**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Continuing Studies (26)
DEPARTMENT: Division of Continuing Studies (01)
COST OBJECT: Division of Continuing Studies (41-2601-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Instructor Pool Line	Instructor Pool Line	00060556	095158	00			0.000	258,550
SUBTOTAL FACULTY							**0**	**258,550**
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Billings, Christine D	Director, Division of Continuing Studies	00065138	095081	12			0.750	71,759
	(42-2601-0400)DCS - Distance Education Fee		512100				0.25	23,804
	TOTAL Billings, Christine D						1.00	**95,563**
SUBTOTAL NONFACULTY							**0.750**	**71,759**
SUBTOTAL SALARIES & WAGES							**0.750**	**330,309**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,176
519200 FICA CONTRIBUTION								19,158
519300 HEALTH INSURANCE CONTRIBUTION								41,652
519400 LIFE INSURANCE CONTRIBUTION								331
SUBTOTAL BENEFITS								**78,317**
TOTAL PERSONAL SERVICES								**408,626**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								19,369
540000 TRAVEL EXPENSE								5,202
TOTAL NET OPERATING EXPENSES								**24,571**
COST OBJECT TOTAL								**433,197**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Continuing Studies (26)
DEPARTMENT: Division of Continuing Studies (01)
COST OBJECT: Continuing Studies Distance Education (41-2601-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								261,806
	TOTAL NET OPERATING EXPENSES							**261,806**
	COST OBJECT TOTAL							**261,806**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Continuing Studies (26)
DEPARTMENT: Continuing Education General (02)
COST OBJECT: Continuing Education - Degree Prgm/BMS (41-2602-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Earnhardt, Kathryn J	Advisor II	00064777	252300	12			0.280	14,677
	(42-2601-0400)DCS - Distance Education Fee		513000				0.72	38,032
	TOTAL Earnhardt, Kathryn J						1.00	**52,709**
Richardson, Brian T	Advisor I	00064444	252300	12			0.500	25,647
	(41-2606-0100)Offutt Programs		513000				0.50	25,647
	TOTAL Richardson, Brian T						1.00	**51,294**
Santos-Torres, Yria	Advisor I	00060351	252300	12			0.250	12,570
	(42-2601-0400)DCS - Distance Education Fee		513000				0.75	37,711
	TOTAL Santos-Torres, Yria						1.00	**50,281**
TBA	Advisor I	00060548	252300	12			0.260	13,224
Beyan-Olabige, Nellie S	Advisor II	00060547	253300	12			0.250	13,893
	(42-2601-0400)DCS - Distance Education Fee		513000				0.75	41,677
	TOTAL Beyan-Olabige, Nellie S						1.00	**55,570**
Fina, Kerry C	Senior Advisor	00060549	253300	12			0.250	16,486
	(42-2601-0400)DCS - Distance Education Fee		513000				0.75	43,280
	TOTAL Fina, Kerry C						1.00	**59,766**
Paschall, April J	Sr. Assoc. Dir. Learning and Org Effecti	00062683	253300	12			0.790	61,355
	(42-2601-0400)DCS - Distance Education Fee		513000				0.21	16,755
	TOTAL Paschall, April J						1.00	**78,110**
Sup Rezac, Kathryn Anne	Sr. Assoc. Dir. Acad. Advising, Engageme	00060475	253300	12			0.550	44,156
	(42-2601-0400)DCS - Distance Education Fee		513000				0.45	35,434
	TOTAL Sup Rezac, Kathryn Anne						1.00	**79,590**
Swisher, Jessica L	Assistant Director, Success Initiatives	00065461	253300	12			0.270	17,495
	(42-2601-0400)DCS - Distance Education Fee		513000				0.73	46,486
	TOTAL Swisher, Jessica L						1.00	**63,981**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.400**	**219,503**
514000 CLER/TECH/SERV WAGES								
Hunke, Melinda L	Transition Specialist	00060726	242409	12	1645	22.300	0.790	36,675
	(42-2601-0400)DCS - Distance Education Fee		514000				0.21	9,709
	TOTAL Hunke, Melinda L						1.00	**46,384**
Kempkes, Karen Ann	Office Supervisor	00060551	242410	12	1585	26.794	0.762	42,494
	(42-2601-0400)DCS - Distance Education Fee		514000				0.24	13,238
	TOTAL Kempkes, Karen Ann						1.00	**55,732**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.552**	**79,169**
516000 STUDENT WAGES								
Student Wages - Pool Line	Student Wages - Pool Line	00060779	090016	00	18	12.000	0.009	222
Student Worker	Student Worker	00060553	095500	00	697	12.000	0.335	8,612

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Continuing Studies (26)
DEPARTMENT: Continuing Education General (02)
COST OBJECT: Continuing Education - Degree Prgm/BMS (41-2602-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 516000 STUDENT WAGES						**0.344**	**8,834**
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00065374	095560	00	1823	12.000	0.876	20,653
SUBTOTAL NONFACULTY							**6.172**	**328,159**
SUBTOTAL SALARIES & WAGES							**6.172**	**328,159**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,064
519200 FICA CONTRIBUTION								19,033
519300 HEALTH INSURANCE CONTRIBUTION								41,381
519400 LIFE INSURANCE CONTRIBUTION								327
SUBTOTAL BENEFITS								**77,805**
TOTAL PERSONAL SERVICES								**405,964**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,271
530000 OPERATING SUPPLIES								3,505
540000 TRAVEL EXPENSE								5,458
TOTAL NET OPERATING EXPENSES								**17,234**
COST OBJECT TOTAL								**423,198**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Continuing Studies (26)
DEPARTMENT: Offutt Programs (06)
COST OBJECT: Offutt Programs (41-2606-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Richardson, Brian T	Advisor I	00064444	252300	12			0.500	25,647
	(41-2602-0300)Continuing Education - Degree		513000				0.50	25,647
	TOTAL Richardson, Brian T						1.00	**51,294**
Karnowski, Sara M	Sr. Assoc. Dir. Military Learner Operati	00062185	253300	12			1.000	75,485
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.500**	**101,132**
514000 CLER/TECH/SERV WAGES								
Jackson, Nathan D	Transition Specialist/Test Administrator	00065437	242409	12	2080	22.300	1.000	46,384
SUBTOTAL NONFACULTY							**2.500**	**147,516**
SUBTOTAL SALARIES & WAGES							**2.500**	**147,516**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,671
519200 FICA CONTRIBUTION								8,556
519300 HEALTH INSURANCE CONTRIBUTION								18,602
519400 LIFE INSURANCE CONTRIBUTION								148
SUBTOTAL BENEFITS								**34,977**
TOTAL PERSONAL SERVICES								**182,493**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,537
530000 OPERATING SUPPLIES								2,081
TOTAL NET OPERATING EXPENSES								**3,618**
COST OBJECT TOTAL								**186,111**

SUB PROGRAM: Continuing Studies (26)
DEPARTMENT: Division of Continuing Studies (01)
COST OBJECT: DCS - Distance Education Fee (42-2601-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Billings, Christine D	Director, Division of Continuing Studies	00065138	095081	12			0.250	23,804
	(41-2601-0100)Division of Continuing Studies		512100				0.75	71,759
	TOTAL Billings, Christine D						1.00	**95,563**
513000 MGR/PROFESSIONAL SAL								
Earnhardt, Kathryn J	Advisor II	00064777	252300	12			0.720	38,032
	(41-2602-0300)Continuing Education - Degree		513000				0.28	14,677
	TOTAL Earnhardt, Kathryn J						1.00	**52,709**
Santos-Torres, Yria	Advisor I	00060351	252300	12			0.750	37,711
	(41-2602-0300)Continuing Education - Degree		513000				0.25	12,570
	TOTAL Santos-Torres, Yria						1.00	**50,281**
TBA	Advisor I	00060548	252300	12			0.740	38,694
Beyan-Olabige, Nellie S	Advisor II	00060547	253300	12			0.750	41,677
	(41-2602-0300)Continuing Education - Degree		513000				0.25	13,893
	TOTAL Beyan-Olabige, Nellie S						1.00	**55,570**
Fina, Kerry C	Senior Advisor	00060549	253300	12			0.750	43,280
	(41-2602-0300)Continuing Education - Degree		513000				0.25	16,486
	TOTAL Fina, Kerry C						1.00	**59,766**
Paschall, April J	Sr. Assoc. Dir. Learning and Org Effecti	00062683	253300	12			0.210	16,755
	(41-2602-0300)Continuing Education - Degree		513000				0.79	61,355
	TOTAL Paschall, April J						1.00	**78,110**
Sup Rezac, Kathryn Anne	Sr. Assoc. Dir. Acad. Advising, Engageme	00060475	253300	12			0.450	35,434
	(41-2602-0300)Continuing Education - Degree		513000				0.55	44,156
	TOTAL Sup Rezac, Kathryn Anne						1.00	**79,590**
Swisher, Jessica L	Assistant Director, Success Initiatives	00065461	253300	12			0.730	46,486
	(41-2602-0300)Continuing Education - Degree		513000				0.27	17,495
	TOTAL Swisher, Jessica L						1.00	**63,981**
TBA	Project Specialist	00064650	253300	12			1.000	48,924
Vihstadt, Deborah L	Communications Specialist	00062238	343302	12			0.440	25,262
	(41-0301-0100)CPACS - Dean		513000				0.56	31,388
	TOTAL Vihstadt, Deborah L						1.00	**56,650**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**6.540**	**372,255**
514000 CLER/TECH/SERV WAGES								
Hunke, Melinda L	Transition Specialist	00060726	242409	12	435	22.300	0.210	9,709
	(41-2602-0300)Continuing Education - Degree		514000				0.79	36,675
	TOTAL Hunke, Melinda L						1.00	**46,384**
Kempkes, Karen Ann	Office Supervisor	00060551	242410	12	495	26.794	0.238	13,238

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Continuing Studies (26)
DEPARTMENT: Division of Continuing Studies (01)
COST OBJECT: DCS - Distance Education Fee (42-2601-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(41-2602-0300)Continuing Education - Degree		514000				0.76	42,494
	TOTAL Kempkes, Karen Ann						1.00	**55,732**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.448**	**22,947**
	SUBTOTAL NONFACULTY						**7.238**	**419,006**
	SUBTOTAL SALARIES & WAGES						**7.238**	**419,006**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								22,613
519200 FICA CONTRIBUTION								28,057
519300 HEALTH INSURANCE CONTRIBUTION								81,240
519400 LIFE INSURANCE CONTRIBUTION								419
519800 WORKERS COMPENSATION								2,013
	SUBTOTAL BENEFITS							**134,342**
	TOTAL PERSONAL SERVICES							**553,348**
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								48,085
	TOTAL NET OPERATING EXPENSES							**48,085**
	COST OBJECT TOTAL							**601,433**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Continuing Studies (26)
DEPARTMENT: Offutt Programs (06)
COST OBJECT: Offutt AFB - Testing Svcs (42-2606-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00060563	095560	00	737	12.374	0.354	9,111
SUBTOTAL NONFACULTY							**0.354**	**9,111**
SUBTOTAL SALARIES & WAGES							**0.354**	**9,111**
BENEFITS								
519200 FICA CONTRIBUTION								320
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								44
SUBTOTAL BENEFITS								**373**
TOTAL PERSONAL SERVICES								**9,484**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,981
TOTAL NET OPERATING EXPENSES								**11,981**
COST OBJECT TOTAL								**21,465**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Continuing Studies (26)
DEPARTMENT: Extension (07)
COST OBJECT: Continuing Education - Non Credit (42-2607-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								13,245,349
	TOTAL NET OPERATING EXPENSES							**13,245,349**
	COST OBJECT TOTAL							**13,245,349**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Distance Education (30)
DEPARTMENT: Distance Education (01)
COST OBJECT: Distance Education (41-3001-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Lindburg, Jaclyn J	Assoc VC Innovative & Learning-Centric I	00062980	095112	12			0.600	137,735
	(91-2901-0001)ITS Department		512100				0.40	86,994
	TOTAL Lindburg, Jaclyn J						1.00	**224,729**
513000 MGR/PROFESSIONAL SAL								
Lopez Shalla, Ana T	Dir of SP & New Market	00063285	243300	12			0.550	66,990
	(42-3001-0100)Distance Education Fee		513000				0.45	54,810
	TOTAL Lopez Shalla, Ana T						1.00	**121,800**
Kerins, John T	New Market Research Analyst	00063286	243335	12			0.250	9,322
	(42-3001-0100)Distance Education Fee		513000				0.75	57,629
	TOTAL Kerins, John T						1.00	**66,951**
Goo, Minjung	Learning Expc Content & Graphic Designer	00063287	303334	12			0.500	31,211
	(42-3001-0100)Distance Education Fee		513000				0.50	31,212
	TOTAL Goo, Minjung						1.00	**62,423**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.300**	**107,523**
514000 CLER/TECH/SERV WAGES								
Borkowski, Cory O	Operations Coordinator	00063284	242409	12	1040	23.440	0.500	24,377
	(42-3001-0100)Distance Education Fee		514000				0.50	24,378
	TOTAL Borkowski, Cory O						1.00	**48,755**
	SUBTOTAL NONFACULTY						**2.400**	**269,635**
	SUBTOTAL SALARIES & WAGES						**2.400**	**269,635**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,021
519200 FICA CONTRIBUTION								15,639
519300 HEALTH INSURANCE CONTRIBUTION								34,001
519400 LIFE INSURANCE CONTRIBUTION								270
	SUBTOTAL BENEFITS							**63,931**
	TOTAL PERSONAL SERVICES							**333,566**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								270,585
530000 OPERATING SUPPLIES								42,076
	TOTAL NET OPERATING EXPENSES							**312,661**
	COST OBJECT TOTAL							**646,227**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Distance Education (30)
DEPARTMENT: Distance Education (01)
COST OBJECT: Digital Pathways (41-3001-0110)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Davidson, Marlina Marie	Asst. Dir., Academic Technologies	00063913	304300	12			0.070	6,216
	(92-2911-0041)DE UNO Acad Tech		513000				0.93	82,579
	TOTAL Davidson, Marlina Marie						1.00	**88,795**
SUBTOTAL NONFACULTY							**0.070**	**6,216**
SUBTOTAL SALARIES & WAGES							**0.070**	**6,216**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								323
519200 FICA CONTRIBUTION								361
519300 HEALTH INSURANCE CONTRIBUTION								784
519400 LIFE INSURANCE CONTRIBUTION								6
SUBTOTAL BENEFITS								**1,474**
TOTAL PERSONAL SERVICES								**7,690**
COST OBJECT TOTAL								**7,690**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Distance Education (30)
DEPARTMENT: Distance Education (01)
COST OBJECT: Distance Education Fee (42-3001-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lanoux, Myah V	Director of Strategy and Operations	00063283	243300	12			1.000	113,300
Lopez Shalla, Ana T	Dir of SP & New Market	00063285	243300	12			0.450	54,810
	(41-3001-0100)Distance Education		513000				0.55	66,990
	TOTAL Lopez Shalla, Ana T						1.00	**121,800**
Kerins, John T	New Market Research Analyst	00063286	243335	12			0.750	57,629
	(41-3001-0100)Distance Education		513000				0.25	9,322
	TOTAL Kerins, John T						1.00	**66,951**
Janes, Colton D	Assistant Director, Online Development	00062500	263300	12			1.000	72,141
Goo, Minjung	Learning Expc Content & Graphic Designer	00063287	303334	12			0.500	31,212
	(41-3001-0100)Distance Education		513000				0.50	31,211
	TOTAL Goo, Minjung						1.00	**62,423**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.700**	**329,092**
514000 CLER/TECH/SERV WAGES								
Borkowski, Cory O	Operations Coordinator	00063284	242409	12	1040	23.440	0.500	24,378
	(41-3001-0100)Distance Education		514000				0.50	24,377
	TOTAL Borkowski, Cory O						1.00	**48,755**
SUBTOTAL NONFACULTY							**4.200**	**353,470**
SUBTOTAL SALARIES & WAGES							**4.200**	**353,470**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,087
519200 FICA CONTRIBUTION								23,682
519300 HEALTH INSURANCE CONTRIBUTION								68,573
519400 LIFE INSURANCE CONTRIBUTION								353
519800 WORKERS COMPENSATION								3,087
SUBTOTAL BENEFITS								**114,782**
TOTAL PERSONAL SERVICES								**468,252**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								83,662
530000 OPERATING SUPPLIES								130,183
TOTAL NET OPERATING EXPENSES								**213,845**
COST OBJECT TOTAL								**682,097**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Research Initiative (32)
DEPARTMENT: NRI - College of Education (10)
COST OBJECT: Decrease Step Width (1891) (41-3210-0290)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sommerfeld, Joel H	Laboratory Technician - Biomechanics	00062405	362302	12	2080	25.502	1.000	53,044
TBA	Laboratory Technician - Biomechanics	00062636	362302	12	2080	23.366	1.000	48,600
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**101,644**
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Laboratory Technician - Biomechanics	Laboratory Technician - Biomechanics	00062636	362302	12			0.000	-48,600
SMMRLINE	Laboratory Technician - Biomechanics	00062405	362302	12			0.000	-53,044
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						**0.000**	**-101,644**
SUBTOTAL NONFACULTY							**2.000**	**0**
SUBTOTAL SALARIES & WAGES							**2.000**	**0**
BENEFITS								
519200 FICA CONTRIBUTION								1
519300 HEALTH INSURANCE CONTRIBUTION								1
SUBTOTAL BENEFITS								**2**
TOTAL PERSONAL SERVICES								**2**
COST OBJECT TOTAL								**2**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Plant Operations (01)
COST OBJECT: Plant Operations and Construction (41-3301-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Morgan, Larry D	Asst VC for Facilities Mngmnt & Planning	00060834	274300	12			1.000	185,000
513000 MGR/PROFESSIONAL SAL								
McGrath, Sarah A	Business Manager	00060836	243336	12			1.000	74,038
514000 CLER/TECH/SERV WAGES								
BW Salary Differential Pool	BW Salary Differential Pool	00061485	090014	00			0.000	14,852
Cruz, Sandra Dee Iglesias	Office Associate	00060838	242409	12	2080	20.432	1.000	42,499
TBA	TMA Dispatch	00064854	272705	12	2080	12.000	1.000	37,064
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**94,415**
SUBTOTAL NONFACULTY							**4.000**	**353,453**
SUBTOTAL SALARIES & WAGES							**4.000**	**353,453**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,359
519200 FICA CONTRIBUTION								21,593
519300 HEALTH INSURANCE CONTRIBUTION								46,947
519400 LIFE INSURANCE CONTRIBUTION								373
SUBTOTAL BENEFITS								**88,272**
TOTAL PERSONAL SERVICES								**441,725**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,173
530000 OPERATING SUPPLIES								9,798
540000 TRAVEL EXPENSE								7,380
550000 CAPITAL OUTLAY								23,814
TOTAL NET OPERATING EXPENSES								**51,165**
COST OBJECT TOTAL								**492,890**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Building Repair & Maintenance (05)
COST OBJECT: Building Repairs & Maintenance (41-3305-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Miller, Wayne Lee	Manager, Electrical Services	00062613	273300	12			1.000	93,050
Tedesco, James S	Fire Safety Officer	00060981	273300	12			1.000	81,689
Thibodeau, Kevin W	Project Manager	00060841	273300	12			1.000	81,823
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**256,562**
514000 CLER/TECH/SERV WAGES								
Bogenreif, Nicholas J	Electrician	00062004	272600	12	2080	30.766	1.000	63,994
Donner, Kevin	Electrician	00060848	272600	12	2080	31.400	1.000	65,311
Holloway, Benjamin L	Plumber/Pipefitter	00060849	272600	12	2080	29.643	1.000	61,658
Howe, Jeffrey J	Plumber/Pipefitter	00060853	272600	12	2080	28.893	1.000	60,098
Adams, Cody M	Electrician - Facilities	00061611	272610	12	2080	29.355	1.000	61,058
	TOTAL 514000 CLER/TECH/SERV WAGES						**5.000**	**312,119**
	SUBTOTAL NONFACULTY						**8.000**	**568,681**
	SUBTOTAL SALARIES & WAGES						**8.000**	**568,681**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								29,571
519200 FICA CONTRIBUTION								32,984
519300 HEALTH INSURANCE CONTRIBUTION								71,711
519400 LIFE INSURANCE CONTRIBUTION								569
	SUBTOTAL BENEFITS							**134,835**
	TOTAL PERSONAL SERVICES							**703,516**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								403,349
530000 OPERATING SUPPLIES								165,808
540000 TRAVEL EXPENSE								2,129
	TOTAL NET OPERATING EXPENSES							**571,286**
	COST OBJECT TOTAL							**1,274,802**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Building Repair & Maintenance (05)
COST OBJECT: O&M (41-3305-1300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								900,000
	TOTAL NET OPERATING EXPENSES							**900,000**
	COST OBJECT TOTAL							**900,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Custodial (06)
COST OBJECT: Custodial (41-3306-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brown, Amber R	Assistant Manager	00060935	273310	12			1.000	68,498
McDonald, Kraig D	Manager, Environmental Services	00060856	273310	12			1.000	86,145
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**154,643**
514000 CLER/TECH/SERV WAGES								
BW Salary Differential Pool	BW Salary Differential Pool	00064686	090014	12	2080		0.000	59,599
SHIFT DIFFERENTIAL POOL	10% Shift Differential Pool	00065008	090014	00			0.000	174,125
Andersen, Andrew James	Custodian	00060875	271701	12	2080	19.458	1.000	40,473
Anderson-Scales, Charlene	Custodian	00063576	271701	12	2080	14.676	0.500	15,263
Bandemer, Pamela S	Custodian	00064982	271701	12	2080	14.729	0.500	15,318
Benvenuti, Claudio	Custodian	00060907	271701	12	2080	17.634	1.000	36,678
Brennfoerder, Scott K	Custodian	00060915	271701	12	2080	14.573	1.000	30,311
Britton, Donald Thomas	Custodian	00060925	271701	12	2080	14.729	1.000	30,636
Calsadillas, Aaron S	Custodian	00060858	271701	12	2080	14.461	1.000	30,079
Cortes, Carolina S	Custodian	00062008	271701	12	2080	14.729	1.000	30,636
Day, Alan M	Custodian	00060893	271701	12	2080	14.490	1.000	30,139
Evangelista, Rodrigo L	Custodian	00064939	271701	12	2080	15.255	1.000	31,730
Firnhaber, Rhonda G	Custodian	00060883	271701	12	2080	14.676	1.000	30,526
Gallardo, Josselyn	Custodian	00062093	271701	12	2080	14.532	0.500	15,113
Gantnier, Laurie J	Custodian	00063605	271701	12	2080	15.059	1.000	31,323
Gantnier, Mary	Custodian	00062843	271701	12	1040	14.532	0.500	15,113
Gwion, Cedah	Custodian	00060908	271701	12	2080	16.089	1.000	33,465
Hamilton, Jerry N	Custodian	00060878	271701	12	2080	14.605	1.000	30,379
Handzlik, Edward R	Custodian	00060887	271701	12	2080	15.720	1.000	32,697
Hobza, Joseph John	Custodian	00063577	271701	12	2080	18.169	1.000	37,792
Kolbe, Brian Stephen	Custodian	00060872	271701	12	2080	20.034	1.000	41,670
Lewis-Kirksey, Tracy H	Custodian	00063579	271701	12	2080	14.554	1.000	30,272
Mack, David J	Custodian	00060922	271701	12	2080	16.219	1.000	33,735
Meyer, Thomas L	Custodian	00060868	271701	12	2080	14.461	1.000	30,079
Mychackavane, Meuang	Custodian	00060863	271701	12	2080	18.478	1.000	38,434
Osthoff, Stephen A	Custodian	00060916	271701	12	2080	16.758	1.000	34,857
Patrick, David O	Custodian	00060873	271701	12	2080	16.038	1.000	33,358
Pham, Chau B	Custodian	00060923	271701	12	2080	14.729	1.000	30,636
Rodarte, Percilla	Custodian	00064940	271701	12	2080	14.852	1.000	30,893
Rogers, Carolyn M	Custodian	00060902	271701	12	2080	15.328	1.000	31,883
Schaum, Andrew J	Custodian	00060904	271701	12	1664	15.260	1.000	31,740
Snowden, Crystal	Custodian	00060876	271701	12	2080	14.502	1.000	30,165
Stennis, Marticia A	Custodian	00060929	271701	12	2080	14.729	1.000	30,636

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Custodial (06)
COST OBJECT: Custodial (41-3306-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	Custodian	00060565	271701	12	2080	12.558	1.000	26,121
TBA	Custodian	00060877	271701	12	2080	12.544	1.000	26,092
TBA	Custodian	00060903	271701	12	2080	12.407	1.000	25,807
TBA	Custodian	00060911	271701	12	2080	16.192	1.000	33,679
TBA	Custodian	00060917	271701	12	2080	12.591	1.000	26,189
TBA	Custodian	00060921	271701	12	2080	12.655	1.000	26,323
TBA	Custodian	00060927	271701	12	2080	13.549	1.000	28,182
TBA	Custodian	00060928	271701	12	2080	13.237	1.000	27,533
TBA	Custodian	00060933	271701	12	2080	12.655	1.000	26,323
TBA	Custodian	00060934	271701	12	2080	12.655	1.000	26,323
TBA	Custodian	00062609	271701	12	2080	12.607	1.000	26,223
TBA	Custodian	00063594	271701	12	2080	16.191	1.000	33,678
TBA	Custodian	00063991	271701	12	1040	12.223	0.500	12,712
TBA	Custodian	00064163	271701	12	2080	13.237	1.000	27,533
TBA	Custodian	00064675	271701	12	2080	12.224	1.000	25,425
TBA	Custodian	00064941	271701	12			0.000	12,712
TBA	Custodian	00065129	271701	12	2080	12.468	1.000	25,933
TBA	Custodian	00065130	271701	12	2080	12.468	1.000	25,933
TBA	Custodian	00065131	271701	12	2080	12.468	1.000	25,933
Villacampo, Agustin P	Custodian	00060882	271701	12	2080	14.676	1.000	30,526
Villacampo, Virgilia S	Custodian	00062006	271701	12	2080	14.531	1.000	30,225
Waylee, Annie	Custodian	00062009	271701	12	2080	14.718	1.000	30,613
Zadina, Kellie A	Custodian	00060890	271701	12	2080	17.701	1.000	36,818
Zanders, Gerald H	Custodian	00060913	271701	12	2080	15.577	1.000	32,400
Adams, Brandon M	Custodial Leader	00064937	271702	12	2080	16.146	1.000	33,584
Chandler I, John C	Custodial Leader	00061425	271702	12	2080	17.513	1.000	36,428
Pruett, Meghan L	Custodial Leader	00061428	271702	12	2080	16.921	1.000	35,196
TBA	Custodial Leader	00061426	271702	12	2080	12.407	1.000	25,807
Thomas, Marilyn A	Custodial Leader	00061427	271702	12	2080	17.513	1.000	36,428
Vargas, Raymon P	Custodial Leader	00061424	271702	12	2080	18.366	1.000	38,202
Gosch, Christina R	Custodial Supervisor	00062612	272701	12	2080	21.101	1.000	43,891
Johnson, Jody L	Custodial Supervisor	00060941	272701	12	2080	20.899	1.000	43,470
Jones, Jacob S	Custodial Supervisor	00060938	272701	12	2080	21.134	1.000	43,958
Lynch, Bradford F	Custodial Supervisor	00060939	272701	12	2080	20.729	1.000	43,116
Wingate, Mark D	Custodial Supervisor	00060888	272701	12	2080	21.348	1.000	44,404
	TOTAL 514000 CLER/TECH/SERV WAGES						**62.500**	**2,253,473**
517000 OTH SAL/WAG/PERS SRV								
Overtime Pool	Overtime Pool	00065431	095560	00			0.000	15,726
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Custodial (06)
COST OBJECT: Custodial (41-3306-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	Custodian	00065129	271701	12			0.000	-25,178
TBA	Custodian	00065130	271701	12			0.000	-25,178
TBA	Custodian	00065131	271701	12			0.000	-25,178
	TOTAL 518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES						**0.000**	**-75,534**
	SUBTOTAL NONFACULTY						**64.500**	**2,348,308**
	SUBTOTAL SALARIES & WAGES						**64.500**	**2,348,308**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								127,429
519200 FICA CONTRIBUTION								142,133
519300 HEALTH INSURANCE CONTRIBUTION								309,016
519400 LIFE INSURANCE CONTRIBUTION								2,451
	SUBTOTAL BENEFITS							**581,029**
	TOTAL PERSONAL SERVICES							**2,929,337**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								83,373
530000 OPERATING SUPPLIES								184,374
540000 TRAVEL EXPENSE								1,660
550000 CAPITAL OUTLAY								81,958
592100 PLANNED EXPENSE CREDIT - OPER/S								-16,485
	TOTAL NET OPERATING EXPENSES							**334,880**
	COST OBJECT TOTAL							**3,264,217**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Grounds (07)
COST OBJECT: Grounds (41-3307-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Denton, Ross	Manager, Landscape Services	00060947	273312	12			1.000	79,310
514000 CLER/TECH/SERV WAGES								
BW Salary Differential Pool	BW Salary Differential Pool	00064663	090014	00			0.000	1,663
Aday, Angela J	Groundskeeper I	00064022	271703	12	2080	18.828	1.000	39,163
Bartmess, Patrick A	Irrigation Technician	00060957	271703	12	2080	18.200	1.000	37,856
Bohnenkamp, Troy M	Groundskeeper I	00060954	271703	12	2080	15.891	1.000	33,053
Iwen, Joseph J	Grounds Leader	00061049	271703	12	2080	18.487	1.000	38,452
Loomis, Paul C	Groundskeeper I	00060956	271703	12	2080	16.948	1.000	35,252
Packauski, Anthony W	Groundskeeper I	00060958	271703	12	2080	15.080	1.000	31,366
Selders, Kevin W	Groundskeeper I	00060953	271703	12	2080	17.318	1.000	36,022
Taylor, David L	Grounds Leader	00061051	271703	12	2080	20.540	1.000	42,723
TBA	Groundskeeper I	00060870	271703	12	2080	18.626	1.000	38,743
TBA	Groundskeeper I	00060952	271703	12	2080	12.999	1.000	27,038
TBA	Groundskeeper I	00060959	271703	12	2080	14.650	1.000	30,472
TBA	Groundskeeper I	00063558	271703	12	2080	12.931	1.000	26,896
TBA	Groundskeeper I	00064023	271703	12	2080	16.081	1.000	33,449
TBA	Groundskeeper I	00064024	271703	12	2080	12.434	1.000	25,862
Vogeltanz, James J	Groundskeeper I	00060951	271703	12	2080	19.372	1.000	40,293
Barry, Brian A	Landscape Mechanic III	00060949	272601	12	2080	26.134	1.000	54,358
Gunning, John W	Grounds Supervisor	00060950	272702	12	2080	22.853	1.000	47,535
Shelby, Traci A	Grounds Supervisor	00061821	272702	12	2080	23.194	1.000	48,244
	TOTAL 514000 CLER/TECH/SERV WAGES						**18.000**	**668,440**
516000 STUDENT WAGES								
Student Wages - Pool Line	Student Wages - Pool Line	00061731	090016	00	2126	12.001	1.022	10,511
517000 OTH SAL/WAG/PERS SRV								
Overtime Pool	Overtime Pool	00065430	095560	00			0.000	31,442
SUBTOTAL NONFACULTY							**20.022**	**789,703**
SUBTOTAL SALARIES & WAGES							**20.022**	**789,703**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								44,642
519200 FICA CONTRIBUTION								49,793
519300 HEALTH INSURANCE CONTRIBUTION								108,255
519400 LIFE INSURANCE CONTRIBUTION								859
SUBTOTAL BENEFITS								**203,549**
TOTAL PERSONAL SERVICES								**993,252**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Grounds (07)
COST OBJECT: Grounds (41-3307-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								390,000
530000 OPERATING SUPPLIES								200,000
	TOTAL NET OPERATING EXPENSES							**590,000**
	COST OBJECT TOTAL							**1,583,252**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Power Plant (08)
COST OBJECT: Power Plant (41-3308-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wawrzynkiewicz, Thomas J	Chief Engineer	00060962	273300	12			1.000	99,066
Sykora, Joseph H	Mgr Energy Sys Operations - Facilities	00060976	273311	12			1.000	90,176
Meradith, David W	Asst Director, FMP - Maint, Ops & Util	00060961	274303	12			1.000	135,679
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.000**	**324,921**
514000 CLER/TECH/SERV WAGES								
BW Salary Differential Pool	BW Salary Differential Pool	00061423	090014	12			0.000	37,644
SHIFT DIFFERENTIAL POOL	10% Shift Differential Pool	00065009	090014	00			0.000	60,721
Brtek, John C	Facilities Operator	00063604	272600	12	2080	27.459	1.000	57,115
Bruckner, Jarret D	Lead Automation Controls	00062720	272600	12	2080	36.000	1.000	74,880
Conradson, Timothy W	Automation Controls Technician	00062007	272600	12	2080	29.767	1.000	61,916
Elder, Marc C	Lead Facilities Operator	00060943	272600	12	2080	33.423	1.000	69,519
Kocanda, Michael J	Plant Operator	00060969	272600	12	2080	28.376	1.000	59,022
Libby, Jason A	Plant Operator	00060971	272600	12	2080	27.189	1.000	56,554
Marshall, Richard E	Lead Plant Operator	00060972	272600	12	1664	31.787	0.800	52,894
McVey, Dennis P	Automation Controls Technician	00060964	272600	12	2080	30.001	1.000	62,402
Moss, David D	Plant Operator	00060968	272600	12	2080	27.997	1.000	58,234
Sample, David S	Lead Facilities Operator	00060850	272600	12	2080	34.290	1.000	71,324
Scherer, Thomas E	Lead Automation Controls Technician	00062011	272600	12	2080	37.897	1.000	78,825
Simon, David M	Plant Operator	00062614	272600	12	2080	27.972	1.000	58,181
Snyder, Timothy C	Facilities Operator	00060970	272600	12	2080	26.523	1.000	55,167
TBA	Facilities Operator	00060967	272600	12	2080	27.583	1.000	57,373
TBA	Plant Operator	00060973	272600	12	2080	27.997	1.000	58,234
TBA	Facilities Operator	00063602	272600	12	2080	27.189	1.000	56,554
Thompson, Raymond E	Facilities Operator	00060963	272600	12	2080	26.771	1.000	55,684
White, Todd H	Facilities Operator	00060974	272600	12	2080	29.512	1.000	61,384
Channel, Shakeil D	Facilities Operator	00060965	272621	12	2080	26.442	1.000	55,000
	TOTAL 514000 CLER/TECH/SERV WAGES						**18.800**	**1,258,627**
517000 OTH SAL/WAG/PERS SRV								
Overtime Pool	Overtime Pool	00065122	095560	00			0.000	15,283
SUBTOTAL NONFACULTY							**21.800**	**1,598,831**
SUBTOTAL SALARIES & WAGES							**21.800**	**1,598,831**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								83,139
519200 FICA CONTRIBUTION								92,732
519300 HEALTH INSURANCE CONTRIBUTION								201,612
519400 LIFE INSURANCE CONTRIBUTION								1,599

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Power Plant (08)
COST OBJECT: Power Plant (41-3308-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							**379,082**
	TOTAL PERSONAL SERVICES							**1,977,913**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								33,634
530000 OPERATING SUPPLIES								47,852
540000 TRAVEL EXPENSE								1,000
	TOTAL NET OPERATING EXPENSES							**82,486**
	COST OBJECT TOTAL							**2,060,399**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Utilities (09)
COST OBJECT: Utilities (41-3309-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
529000 UTILITIES								6,284,273
592900 EXP CREDIT-UTILITIES								-302,716
	TOTAL NET OPERATING EXPENSES							**5,981,557**
	COST OBJECT TOTAL							**5,981,557**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Workers/Unemployment Compensation (90)
COST OBJECT: Unemployment Compensation (41-3390-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519700 UNEMPLOYMENT COMPENSATION								1,707
	SUBTOTAL BENEFITS							**1,707**
	TOTAL PERSONAL SERVICES							**1,707**
	COST OBJECT TOTAL							**1,707**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Workers/Unemployment Compensation (90)
COST OBJECT: Workers' Compensation (41-3390-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519800 WORKERS COMPENSATION								16,429
	SUBTOTAL BENEFITS							**16,429**
	TOTAL PERSONAL SERVICES							**16,429**
	COST OBJECT TOTAL							**16,429**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Public Safety (12)
COST OBJECT: Baxter Arena (43-3312-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								117,300
	TOTAL NET OPERATING EXPENSES							**117,300**
	COST OBJECT TOTAL							**117,300**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Parking Services (50)
COST OBJECT: Parking and Transit Operations (43-3350-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Peterson, David L	Parking/Transit Manager	00065056	243300	12			1.000	81,728
514000 CLER/TECH/SERV WAGES								
McCabe, Sharon J	Office Assistant	00061497	241408	12	2080	16.547	1.000	34,417
Munoz-Hayes, Disena	Office Assistant	00060990	241408	12	2080	15.450	1.000	32,136
Bauer, Matthew R	Transportation Coordinator	00061675	242400	12	2080	19.313	1.000	40,171
Denes, Alexander P	Assistant Field Supervisor	00061554	242400	12	2080	20.800	1.000	43,264
Faisetty, Timothy J	Office Supervisor	00060989	242410	12	2080	27.581	1.000	57,368
Bartak, Stanley R	Field Operations Supervisor	00065123	242500	12	2080	24.721	1.000	51,420
TBA	Parking Ambassador	00061563	351700	12	1352	15.000	0.650	20,280
TBA	Parking Specialist	00062320	351700	12	2080	15.000	1.000	31,200
TBA	Parking Specialist	00062321	351700	12	2080	15.000	1.000	31,200
Watts, Sean C	Parking Attendant Ambassador	00061555	351700	12	2080	15.450	1.000	32,136
	TOTAL 514000 CLER/TECH/SERV WAGES						**9.650**	**373,592**
516000 STUDENT WAGES								
Student Worker	Student Worker	00065106	095500	00		10.049	3.110	65,002
SUBTOTAL NONFACULTY							**13.760**	**520,322**
SUBTOTAL SALARIES & WAGES							**13.760**	**520,322**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								23,934
519200 FICA CONTRIBUTION								33,821
519300 HEALTH INSURANCE CONTRIBUTION								99,381
519400 LIFE INSURANCE CONTRIBUTION								521
519800 WORKERS COMPENSATION								2,502
SUBTOTAL BENEFITS								**160,159**
TOTAL PERSONAL SERVICES								**680,481**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,072,640
530000 OPERATING SUPPLIES								123,489
TOTAL NET OPERATING EXPENSES								**2,196,129**
COST OBJECT TOTAL								**2,876,610**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Executive Administration (41)
DEPARTMENT: Chancellor's Office (01)
COST OBJECT: Chancellor (41-4101-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Li, Joanne W	Chancellor	00061034	095100	12			1.000	456,187
Smith-Howell, Deborah S	Senior Advisor to the Chancellor	00064478	095101	12			1.000	265,658
Dodge, Keristiena	Chief of Staff	00065608	243300	12			1.000	120,016
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**3.000**	**841,861**
513000 MGR/PROFESSIONAL SAL								
Harvey, Barbara A	Executive Assistant to the Chancellor	00061221	243300	12			1.000	82,915
TBA	Communications Assistant	00061810	342302	12			1.000	56,500
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**139,415**
514000 CLER/TECH/SERV WAGES								
Hoffman-Hoylman, Mary L	Administrative Associate	00063352	242402	12	2080	29.814	1.000	62,013
516000 STUDENT WAGES								
Student Worker	Student Worker	00062064	095500	00	612	12.000	0.294	7,344
SUBTOTAL NONFACULTY							**6.294**	**1,050,633**
SUBTOTAL SALARIES & WAGES							**6.294**	**1,050,633**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								54,633
519200 FICA CONTRIBUTION								60,937
519300 HEALTH INSURANCE CONTRIBUTION								132,485
519400 LIFE INSURANCE CONTRIBUTION								1,051
SUBTOTAL BENEFITS								**249,106**
TOTAL PERSONAL SERVICES								**1,299,739**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								-14,386
530000 OPERATING SUPPLIES								14,794
540000 TRAVEL EXPENSE								8,469
550000 CAPITAL OUTLAY								924
TOTAL NET OPERATING EXPENSES								**9,801**
COST OBJECT TOTAL								**1,309,540**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Executive Administration (41)
DEPARTMENT: Chancellor's Office (01)
COST OBJECT: Diversity & Equal Opportunity (41-4101-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Miller, Andrew T	Chief Diversity Officer	00061216	244311	12			1.000	198,172
513000 MGR/PROFESSIONAL SAL								
Okoruwa, Pedro E	Diversity Data Specialist - DEAI	00062977	243335	12			1.000	82,915
514000 CLER/TECH/SERV WAGES								
Lewis, Mishala A	Administrative Associate	00062976	242402	12	2080	29.712	1.000	61,800
SUBTOTAL NONFACULTY							**3.000**	**342,887**
SUBTOTAL SALARIES & WAGES							**3.000**	**342,887**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,830
519200 FICA CONTRIBUTION								19,887
519300 HEALTH INSURANCE CONTRIBUTION								43,238
519400 LIFE INSURANCE CONTRIBUTION								343
SUBTOTAL BENEFITS								**81,298**
TOTAL PERSONAL SERVICES								**424,185**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,843
TOTAL NET OPERATING EXPENSES								**10,843**
COST OBJECT TOTAL								**435,028**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Executive Administration (41)
DEPARTMENT: Chancellor's Office (01)
COST OBJECT: Compliance (41-4101-0250)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Nielsen, Drew A	Chief Compliance Officer	00061173	243338	12			0.700	104,724
	(91-4125-0100)Vice President for Business &		513000				0.30	42,863
	TOTAL Nielsen, Drew A						1.00	**147,587**
513000 MGR/PROFESSIONAL SAL								
Carey, Brian R	Sr. Associate AD of Compliance	00065141	243300	12			0.064	5,125
	(43-7701-0100)Athletics Administration		513000				0.94	75,339
	TOTAL Carey, Brian R						1.00	**80,464**
TBA	Civil Rights Investigator	00062732	243300	12			1.000	79,568
Weil, Sarah R	Title IX Coordinator	00061456	243300	12			1.000	97,603
Ekwerekwu, Lindsey R	Executive Associate AD / SWA	00065241	253300	12			0.050	5,150
	(43-7701-0100)Athletics Administration		513000				0.95	101,459
	TOTAL Ekwerekwu, Lindsey R						1.00	**106,609**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.114**	**187,446**
SUBTOTAL NONFACULTY							**2.814**	**292,170**
SUBTOTAL SALARIES & WAGES							**2.814**	**292,170**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,193
519200 FICA CONTRIBUTION								16,946
519300 HEALTH INSURANCE CONTRIBUTION								36,843
519400 LIFE INSURANCE CONTRIBUTION								293
SUBTOTAL BENEFITS								**69,275**
TOTAL PERSONAL SERVICES								**361,445**
COST OBJECT TOTAL								**361,445**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Executive Administration (41)
DEPARTMENT: Chancellor's Office (01)
COST OBJECT: Compliance F&A (41-4101-0270)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kolobara, Brenda L	Director of Research Compliance	00061474	244303	12			1.000	98,394
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Director of Research Compliance	Director of Research Compliance	00061474	244303	12			0.000	-98,394
SUBTOTAL NONFACULTY							**1.000**	**0**
SUBTOTAL SALARIES & WAGES							**1.000**	**0**
BENEFITS								
519200 FICA CONTRIBUTION								1
SUBTOTAL BENEFITS								**1**
TOTAL PERSONAL SERVICES								**1**
COST OBJECT TOTAL								**1**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Executive Administration (41)
DEPARTMENT: Chancellor's Office (01)
COST OBJECT: Honors Awards & Recognition (41-4101-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool Line	Faculty Pool Line	00061976	090011	00			0.000	13,149
SUBTOTAL FACULTY							**0**	**13,149**
SUBTOTAL SALARIES & WAGES							**0.000**	**13,149**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								684
519200 FICA CONTRIBUTION								763
519300 HEALTH INSURANCE CONTRIBUTION								1,658
519400 LIFE INSURANCE CONTRIBUTION								13
SUBTOTAL BENEFITS								**3,118**
TOTAL PERSONAL SERVICES								**16,267**
COST OBJECT TOTAL								**16,267**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Executive Administration (41)
DEPARTMENT: Chancellor's Office (01)
COST OBJECT: Indirect Cost (41-4101-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,880
	TOTAL NET OPERATING EXPENSES							**18,880**
	COST OBJECT TOTAL							**18,880**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Executive Administration (41)
DEPARTMENT: Chancellor's Office (01)
COST OBJECT: Strategic Recruitment/Retention Fund (41-4101-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Salary Differential Pool	Mgr/Prof Salary Differential Pool	00062856	090013	00			0.000	13,557
SUBTOTAL NONFACULTY							**0**	**13,557**
SUBTOTAL SALARIES & WAGES							**0.000**	**13,557**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								705
519200 FICA CONTRIBUTION								786
519300 HEALTH INSURANCE CONTRIBUTION								1,710
519400 LIFE INSURANCE CONTRIBUTION								14
SUBTOTAL BENEFITS								**3,215**
TOTAL PERSONAL SERVICES								**16,772**
COST OBJECT TOTAL								**16,772**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Executive Administration (41)
DEPARTMENT: Chancellor's Office (01)
COST OBJECT: Strategic Planning (41-4101-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,690
	TOTAL NET OPERATING EXPENSES							**10,690**
	COST OBJECT TOTAL							**10,690**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Executive Administration (41)
DEPARTMENT: Chancellor's Office (01)
COST OBJECT: Chancellor's Comm On Status of Women (41-4101-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
	TOTAL NET OPERATING EXPENSES							**2,000**
	COST OBJECT TOTAL							**2,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Executive Administration (41)
DEPARTMENT: Chancellor's Office (01)
COST OBJECT: Chancellor FAR (41-4101-1200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool Line FAR	Faculty Pool Line FAR	00065266	090011	00			0.000	15,450
SUBTOTAL FACULTY							**0**	**15,450**
SUBTOTAL SALARIES & WAGES							**0.000**	**15,450**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								803
519200 FICA CONTRIBUTION								896
519300 HEALTH INSURANCE CONTRIBUTION								1,948
519400 LIFE INSURANCE CONTRIBUTION								15
SUBTOTAL BENEFITS								**3,662**
TOTAL PERSONAL SERVICES								**19,112**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,400
540000 TRAVEL EXPENSE								2,600
TOTAL NET OPERATING EXPENSES								**4,000**
COST OBJECT TOTAL								**23,112**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Executive Administration (41)
DEPARTMENT: Ombudsman (05)
COST OBJECT: Ombudsman (41-4105-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ombudsman	Ombudsman	00061007	243300	00			0.000	11,563
SUBTOTAL NONFACULTY							**0**	**11,563**
SUBTOTAL SALARIES & WAGES							**0.000**	**11,563**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								601
519200 FICA CONTRIBUTION								671
519300 HEALTH INSURANCE CONTRIBUTION								1,458
519400 LIFE INSURANCE CONTRIBUTION								12
SUBTOTAL BENEFITS								**2,742**
TOTAL PERSONAL SERVICES								**14,305**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,052
540000 TRAVEL EXPENSE								2,000
TOTAL NET OPERATING EXPENSES								**6,052**
COST OBJECT TOTAL								**20,357**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Executive Administration (41)
DEPARTMENT: Chancellor's Office (01)
COST OBJECT: Compliance SASF (42-4101-0250)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Seeba, Scott H	Title IX Investigator & Education Coord.	00062218	243300	12			1.000	81,689
SUBTOTAL NONFACULTY							**1.000**	**81,689**
SUBTOTAL SALARIES & WAGES							**1.000**	**81,689**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,500
519200 FICA CONTRIBUTION								6,500
519300 HEALTH INSURANCE CONTRIBUTION								5,000
519400 LIFE INSURANCE CONTRIBUTION								82
519800 WORKERS COMPENSATION								393
SUBTOTAL BENEFITS								**18,475**
TOTAL PERSONAL SERVICES								**100,164**
COST OBJECT TOTAL								**100,164**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Executive Administration (41)
DEPARTMENT: Chancellor's Office (01)
COST OBJECT: UNF:J Becker Cba Deanship (47-4101-2006100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Trawick, Michelle W	Dean	00060386	095125	12			0.000	13,000
	(41-0601-0100)Dean College of Business Admin		512100				1.00	282,982
	TOTAL Trawick, Michelle W						1.00	**295,982**
SUBTOTAL NONFACULTY							**0**	**13,000**
SUBTOTAL SALARIES & WAGES							**0.000**	**13,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								585
519200 FICA CONTRIBUTION								676
519300 HEALTH INSURANCE CONTRIBUTION								1,885
519400 LIFE INSURANCE CONTRIBUTION								13
SUBTOTAL BENEFITS								**3,159**
TOTAL PERSONAL SERVICES								**16,159**
COST OBJECT TOTAL								**16,159**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Executive Administration (41)
DEPARTMENT: Chancellor's Office (01)
COST OBJECT: UNF:Jim & Shirley Young Mentor Program (47-4101-2020100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Academic Coaching Specialist	00062765	253305	12			0.840	40,000
SUBTOTAL NONFACULTY							**0.840**	**40,000**
SUBTOTAL SALARIES & WAGES							**0.840**	**40,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,800
519200 FICA CONTRIBUTION								2,080
519300 HEALTH INSURANCE CONTRIBUTION								5,800
519400 LIFE INSURANCE CONTRIBUTION								40
SUBTOTAL BENEFITS								**9,720**
TOTAL PERSONAL SERVICES								**49,720**
COST OBJECT TOTAL								**49,720**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Vice Chancellor Student Success (01)
COST OBJECT: Student Life & Wellbeing (41-4201-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Pettid, Catherine M	Assoc VC for Student Life & Wellbeing	00062828	095112	12			0.820	193,478
	(43-7510-0100)Maverick Village		512100				0.09	17,424
	(43-7515-0100)University Village		512100				0.09	17,424
	TOTAL Pettid, Catherine M						1.00	**228,326**
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Salary Differential Pool	Mgr/Prof Salary Differential Pool	00065327	090013	00			0.000	141,425
Pfeiffer, Kathy J	Business Manager	00064899	243336	12			0.750	76,434
Krueger, Aaron W	Dir. Admin. for Fiscal Mmgt & LC	00065198	244300	12			0.500	50,000
	(41-4201-0180)Success Academies		513000				0.50	50,000
	TOTAL Krueger, Aaron W						1.00	**100,000**
Lode, Christina M	Assistant to Vice Chancellor	00064872	253300	12			0.500	48,913
	(42-4203-0500)Enrollment Deposit Fee		513000				0.50	48,913
	TOTAL Lode, Christina M						1.00	**97,826**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.750**	**316,772**
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00065701	095175	00			0.330	19,902
SUBTOTAL NONFACULTY							**2.900**	**530,152**
SUBTOTAL SALARIES & WAGES							**2.900**	**530,152**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								27,769
519200 FICA CONTRIBUTION								30,973
519300 HEALTH INSURANCE CONTRIBUTION								67,339
519400 LIFE INSURANCE CONTRIBUTION								534
SUBTOTAL BENEFITS								**126,615**
TOTAL PERSONAL SERVICES								**656,767**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								49,747
530000 OPERATING SUPPLIES								1,740
560000 GOVERNMENT AID								6,000
TOTAL NET OPERATING EXPENSES								**57,487**
COST OBJECT TOTAL								**714,254**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Vice Chancellor Student Success (01)
COST OBJECT: Strategic Retention Programs (41-4201-0105)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wolford, Eric J	Director Strategic Retention Programs	00065599	253300	12			1.000	76,533
SUBTOTAL NONFACULTY							**1.000**	**76,533**
SUBTOTAL SALARIES & WAGES							**1.000**	**76,533**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,980
519200 FICA CONTRIBUTION								4,439
519300 HEALTH INSURANCE CONTRIBUTION								9,651
519400 LIFE INSURANCE CONTRIBUTION								77
SUBTOTAL BENEFITS								**18,147**
TOTAL PERSONAL SERVICES								**94,680**
COST OBJECT TOTAL								**94,680**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Vice Chancellor Student Success (01)
COST OBJECT: SL & WB Collaborative Costs (41-4201-0107)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Worker	Student Worker	00061099	095500	00			0.000	6,478
SUBTOTAL NONFACULTY							**0**	**6,478**
SUBTOTAL SALARIES & WAGES							**0.000**	**6,478**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								337
519200 FICA CONTRIBUTION								376
519300 HEALTH INSURANCE CONTRIBUTION								817
519400 LIFE INSURANCE CONTRIBUTION								6
SUBTOTAL BENEFITS								**1,536**
TOTAL PERSONAL SERVICES								**8,014**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								49,925
TOTAL NET OPERATING EXPENSES								**49,925**
COST OBJECT TOTAL								**57,939**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Vice Chancellor Student Success (01)
COST OBJECT: Success Academies (41-4201-0180)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Krueger, Aaron W	Dir. Admin. for Fiscal Mmgt & LC	00065198	244300	12			0.500	50,000
	(41-4201-0100)Student Life & Wellbeing		513000				0.50	50,000
	TOTAL Krueger, Aaron W						1.00	**100,000**
Devney, Allison	Asst Director, Success Academies	00061975	253300	12			1.000	57,960
TBA	Academic Coaching Specialist	00062765	253305	12			0.160	7,400
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.660**	**115,360**
SUBTOTAL NONFACULTY							**1.660**	**115,360**
SUBTOTAL SALARIES & WAGES							**1.660**	**115,360**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,999
519200 FICA CONTRIBUTION								6,691
519300 HEALTH INSURANCE CONTRIBUTION								14,547
519400 LIFE INSURANCE CONTRIBUTION								115
SUBTOTAL BENEFITS								**27,352**
TOTAL PERSONAL SERVICES								**142,712**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,128
TOTAL NET OPERATING EXPENSES								**20,128**
COST OBJECT TOTAL								**162,840**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Vice Chancellor Student Success (01)
COST OBJECT: Student Employment (41-4201-0210)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
	TOTAL NET OPERATING EXPENSES							**500**
	COST OBJECT TOTAL							**500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Vice Chancellor Student Success (01)
COST OBJECT: Office of Hardship & Resiliency Support (41-4201-0220)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jensen, Rachael E	Exec. Dir, SA & Hardship Resiliency Srvc	00061697	254300	12			1.000	95,000
SUBTOTAL NONFACULTY							**1.000**	**95,000**
SUBTOTAL SALARIES & WAGES							**1.000**	**95,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,940
519200 FICA CONTRIBUTION								5,510
519300 HEALTH INSURANCE CONTRIBUTION								11,980
519400 LIFE INSURANCE CONTRIBUTION								95
SUBTOTAL BENEFITS								**22,525**
TOTAL PERSONAL SERVICES								**117,525**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,000
TOTAL NET OPERATING EXPENSES								**7,000**
COST OBJECT TOTAL								**124,525**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Vice Chancellor Student Success (01)
COST OBJECT: Indirect Cost (41-4201-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,020
	TOTAL NET OPERATING EXPENSES							**25,020**
	COST OBJECT TOTAL							**25,020**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Vice Chancellor Student Success (01)
COST OBJECT: Student Life & Wellbeing Events (41-4201-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,000
	TOTAL NET OPERATING EXPENSES							**30,000**
	COST OBJECT TOTAL							**30,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Vice Chancellor Student Success (01)
COST OBJECT: Maverick Food Pantry (41-4201-1401)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
St Clair, Madeline J	Manager, Maverick Food Pantry	00062827	252300	12			1.000	47,380
SUBTOTAL NONFACULTY							**1.000**	**47,380**
SUBTOTAL SALARIES & WAGES							**1.000**	**47,380**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,464
519200 FICA CONTRIBUTION								2,748
519300 HEALTH INSURANCE CONTRIBUTION								5,975
519400 LIFE INSURANCE CONTRIBUTION								47
SUBTOTAL BENEFITS								**11,234**
TOTAL PERSONAL SERVICES								**58,614**
COST OBJECT TOTAL								**58,614**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Commencement (02)
COST OBJECT: Commencement (41-4202-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
	TOTAL NET OPERATING EXPENSES							**20,000**
	COST OBJECT TOTAL							**20,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Commencement (02)
COST OBJECT: Honors Convocation (41-4202-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,146
	TOTAL NET OPERATING EXPENSES							**7,146**
	COST OBJECT TOTAL							**7,146**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Enrollment Management (03)
COST OBJECT: Strategic Instituition & Student Success (41-4203-0000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Klein, Richard	VC, Div of Inst Eff & Student Success	00065585	095110	12			1.000	362,457
SUBTOTAL NONFACULTY							**1.000**	**362,457**
SUBTOTAL SALARIES & WAGES							**1.000**	**362,457**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,848
519200 FICA CONTRIBUTION								21,023
519300 HEALTH INSURANCE CONTRIBUTION								45,706
519400 LIFE INSURANCE CONTRIBUTION								362
SUBTOTAL BENEFITS								**85,939**
TOTAL PERSONAL SERVICES								**448,396**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,711
TOTAL NET OPERATING EXPENSES								**8,711**
COST OBJECT TOTAL								**457,107**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Enrollment Management (03)
COST OBJECT: Enrollment Management (41-4203-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Remar, Jared	Office Associate	00065631	242409	12	2080	17.871	1.000	37,171
517000 OTH SAL/WAG/PERS SRV								
Other Monthly Worker	Other Monthly Worker	00065505	095570	00			0.000	1,499
SUBTOTAL NONFACULTY							**1.000**	**38,670**
SUBTOTAL SALARIES & WAGES							**1.000**	**38,670**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,011
519200 FICA CONTRIBUTION								2,243
519300 HEALTH INSURANCE CONTRIBUTION								4,876
519400 LIFE INSURANCE CONTRIBUTION								39
SUBTOTAL BENEFITS								**9,169**
TOTAL PERSONAL SERVICES								**47,839**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,345
TOTAL NET OPERATING EXPENSES								**8,345**
COST OBJECT TOTAL								**56,184**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Enrollment Management (03)
COST OBJECT: Business Systems Intelligence (41-4203-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rejda, Laura G	Asst Director for Recruitment Technology	00065323	303300	12			0.810	53,502
	(42-4203-0200)Business Systems Intelligence		513000				0.19	12,774
	TOTAL Rejda, Laura G						1.00	**66,276**
Tilford, Christine A	Associate Director, Business Systems Int	00061628	303300	12			0.830	69,721
	(42-4203-0200)Business Systems Intelligence		513000				0.17	14,044
	TOTAL Tilford, Christine A						1.00	**83,765**
Cobb, Wendy Lynn	Director, Systems/Compliance	00064869	304300	12			0.790	89,717
	(42-4203-0200)Business Systems Intelligence		513000				0.21	23,583
	TOTAL Cobb, Wendy Lynn						1.00	**113,300**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.430**	**212,940**
SUBTOTAL NONFACULTY							**2.430**	**212,940**
SUBTOTAL SALARIES & WAGES							**2.430**	**212,940**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,073
519200 FICA CONTRIBUTION								12,351
519300 HEALTH INSURANCE CONTRIBUTION								26,852
519400 LIFE INSURANCE CONTRIBUTION								213
SUBTOTAL BENEFITS								**50,489**
TOTAL PERSONAL SERVICES								**263,429**
COST OBJECT TOTAL								**263,429**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Student Conduct (04)
COST OBJECT: Student Conduct & Case Management (41-4204-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Smith, Chloe R	Dir of Student Conduct and Case Mngmnt	00060864	252300	12			0.250	21,840
	(43-4201-1100)Housing Adm Fee - Student Affa		513000				0.17	14,490
	(43-7510-0100)Maverick Village		513000				0.23	19,870
	(43-7515-0100)University Village		513000				0.35	29,800
	TOTAL Smith, Chloe R						1.00	**86,000**
SUBTOTAL NONFACULTY							**0.250**	**21,840**
SUBTOTAL SALARIES & WAGES							**0.250**	**21,840**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,136
519200 FICA CONTRIBUTION								1,267
519300 HEALTH INSURANCE CONTRIBUTION								2,754
519400 LIFE INSURANCE CONTRIBUTION								22
SUBTOTAL BENEFITS								**5,179**
TOTAL PERSONAL SERVICES								**27,019**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,000
TOTAL NET OPERATING EXPENSES								**7,000**
COST OBJECT TOTAL								**34,019**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Teacher Placement (05)
COST OBJECT: Teacher Placement (41-4205-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Achelpohl, Mary E	Career Development Coordinator	00061088	253300	12			0.750	43,448
	(42-1002-0600)Education - Distance Education		513000				0.25	14,482
	TOTAL Achelpohl, Mary E						1.00	**57,930**
SUBTOTAL NONFACULTY							**0.750**	**43,448**
SUBTOTAL SALARIES & WAGES							**0.750**	**43,448**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,259
519200 FICA CONTRIBUTION								2,520
519300 HEALTH INSURANCE CONTRIBUTION								5,479
519400 LIFE INSURANCE CONTRIBUTION								43
SUBTOTAL BENEFITS								**10,301**
TOTAL PERSONAL SERVICES								**53,749**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,040
530000 OPERATING SUPPLIES								3,412
TOTAL NET OPERATING EXPENSES								**5,452**
COST OBJECT TOTAL								**59,201**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Testing Center (06)
COST OBJECT: Accessibility Services Center (41-4206-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Allard, Kara N	Accessibility Coordinator	00062292	253300	12			0.500	26,312
	(42-4206-0600)Accessibility Services # DE Fe		513000				0.50	26,312
	TOTAL Allard, Kara N						1.00	**52,624**
Ceraso, Racheal I	Senior Accessibility Specialist	00062025	253300	12			1.000	52,450
Oegema, Nicholas I	Associate Director, Accessibility Svcs	00060637	253300	12			0.500	34,660
	(42-4206-0600)Accessibility Services # DE Fe		513000				0.50	34,660
	TOTAL Oegema, Nicholas I						1.00	**69,320**
Thompson, Elyse H	Accessibility Specialist	00063002	253300	12			1.000	45,000
Vik, Stephanie C	Coordinator of Deaf and Blind Services	00063861	253300	12			0.440	42,466
	(42-4206-0600)Accessibility Services # DE Fe		513000				0.31	30,332
	TOTAL Vik, Stephanie C						0.75	**72,798**
Papproth, Jennifer L	Executive Dir of Accessibility & HL	00061139	254300	12			0.610	60,001
	(43-4255-0100)Campus Recreation Program		513000				0.13	13,333
	(42-4207-0400)Counseling and Psychological S		513000				0.13	13,333
	(42-4201-0140)Gender and Sexuality Resource		513000				0.13	13,333
	TOTAL Papproth, Jennifer L						1.00	**100,000**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.050**	**260,889**
514000 CLER/TECH/SERV WAGES								
Talbot, Andrea C	Office Associate	00065086	242409	12	1040	20.673	0.500	21,500
	(42-4206-0600)Accessibility Services # DE Fe		514000				0.50	21,500
	TOTAL Talbot, Andrea C						1.00	**43,000**
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00064165	095560	00		12.000	3.090	78,965
SUBTOTAL NONFACULTY							**7.640**	**361,354**
SUBTOTAL SALARIES & WAGES							**7.640**	**361,354**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,790
519200 FICA CONTRIBUTION								20,959
519300 HEALTH INSURANCE CONTRIBUTION								45,566
519400 LIFE INSURANCE CONTRIBUTION								361
SUBTOTAL BENEFITS								**85,676**
TOTAL PERSONAL SERVICES								**447,030**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								74,408
TOTAL NET OPERATING EXPENSES								**74,408**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Testing Center (06)
COST OBJECT: Accessibility Services Center (41-4206-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	COST OBJECT TOTAL							**521,438**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Testing Center (06)
COST OBJECT: Testing Center (41-4206-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Golka, John M	Director, Testing Center	00061133	253300	12			0.300	23,909
	(42-4206-0150)Testing Center SASF		513000				0.70	54,586
	TOTAL Golka, John M						1.00	**78,495**
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00063818	095560	00	43	15.481	0.020	663
SUBTOTAL NONFACULTY							**0.320**	**24,572**
SUBTOTAL SALARIES & WAGES							**0.320**	**24,572**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,277
519200 FICA CONTRIBUTION								1,425
519300 HEALTH INSURANCE CONTRIBUTION								3,099
519400 LIFE INSURANCE CONTRIBUTION								25
SUBTOTAL BENEFITS								**5,826**
TOTAL PERSONAL SERVICES								**30,398**
COST OBJECT TOTAL								**30,398**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Counseling & Psychological Services (07)
COST OBJECT: Student Ldrshp, Involvment & Inclusion (41-4207-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Estrada, Maritza N	Multicultural Outreach Coord	00064772	252300	12			1.000	51,753
Levering, Cornelius H	Multicultural Outreach Coordinator	00064776	252300	12			1.000	51,753
Roseby, Sierra	Asst Dir, Ofc of Stdnt Ldrshp,Invlv,&Inc	00063146	253300	12			1.000	56,754
Burton, Taricka L	Exec. Dir, Stdnt Ldrshp, Invlvmnt, &Incl	00061158	254300	12			0.500	50,000
	(42-4250-0100)Student ldrshp, Involv & Inclu		513000				0.50	50,000
	TOTAL Burton, Taricka L						1.00	**100,000**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.500**	**210,260**
514000 CLER/TECH/SERV WAGES								
Riggs, Dominique J	Office Associate	00063669	242409	12	2080	19.538	1.000	40,638
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	00063715	195500	00	634		0.000	6,622
SUBTOTAL NONFACULTY							**4.500**	**257,520**
SUBTOTAL SALARIES & WAGES							**4.500**	**257,520**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,391
519200 FICA CONTRIBUTION								14,936
519300 HEALTH INSURANCE CONTRIBUTION								32,473
519400 LIFE INSURANCE CONTRIBUTION								258
SUBTOTAL BENEFITS								**61,058**
TOTAL PERSONAL SERVICES								**318,578**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,462
530000 OPERATING SUPPLIES								2,929
540000 TRAVEL EXPENSE								606
TOTAL NET OPERATING EXPENSES								**13,997**
COST OBJECT TOTAL								**332,575**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Counseling & Psychological Services (07)
COST OBJECT: UNO Pow Wow (41-4207-0210)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
	TOTAL NET OPERATING EXPENSES							**25,000**
	COST OBJECT TOTAL							**25,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Counseling & Psychological Services (07)
COST OBJECT: Summer Scholars (41-4207-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Wages - Pool Line	Student Wages - Pool Line	00063067	090016	00	616	12.000	0.296	7,396
SUBTOTAL NONFACULTY							**0.296**	**7,396**
SUBTOTAL SALARIES & WAGES							**0.296**	**7,396**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								385
519200 FICA CONTRIBUTION								429
519300 HEALTH INSURANCE CONTRIBUTION								933
519400 LIFE INSURANCE CONTRIBUTION								7
SUBTOTAL BENEFITS								**1,754**
TOTAL PERSONAL SERVICES								**9,150**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								58,371
TOTAL NET OPERATING EXPENSES								**58,371**
COST OBJECT TOTAL								**67,521**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Counseling & Psychological Services (07)
COST OBJECT: Cultural Awareness Programming (41-4207-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								487
530000 OPERATING SUPPLIES								10,338
	TOTAL NET OPERATING EXPENSES							**10,825**
	COST OBJECT TOTAL							**10,825**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Recruitment (08)
COST OBJECT: Recruitment Services (41-4208-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Blair, Bryce	Admissions Representative	00065597	252303	12			1.000	41,000
Chvatal, Elizabeth A	Admissions Representative	00064511	252303	12			0.720	31,117
	(42-4208-0200)Recruitment Services SASF		513000				0.28	12,143
	TOTAL Chvatal, Elizabeth A						1.00	**43,260**
Kuchcicki, Richard G	Senior Field Admissions Representative	00061450	252303	12			0.910	43,073
	(42-4233-0400)Financial Support and Scholars		513000				0.09	4,307
	TOTAL Kuchcicki, Richard G						1.00	**47,380**
Piper, Brianna R	Admissions Representative	00061120	252303	12			1.000	41,600
TBA	Admissions Representative	00065660	252303	12			1.000	41,200
Withiam, Naomi S	Admissions Representative	00065596	252303	12			0.970	38,855
	(42-4203-0500)Enrollment Deposit Fee		513000				0.03	1,145
	TOTAL Withiam, Naomi S						1.00	**40,000**
Bussinger, Samantha J	Assistant Director	00060118	253300	12			0.910	44,141
	(42-4208-0200)Recruitment Services SASF		513000				0.09	4,374
	TOTAL Bussinger, Samantha J						1.00	**48,515**
Austin, Rashonda J	Director of Undergraduate Admissions	00065264	254300	12			0.260	15,488
	(42-2201-0500)Dual Enrollment Program		513000				0.06	3,671
	(42-4208-0200)Recruitment Services SASF		513000				0.68	60,666
	TOTAL Austin, Rashonda J						1.00	**79,825**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**6.770**	**296,474**
SUBTOTAL NONFACULTY							**6.770**	**296,474**
SUBTOTAL SALARIES & WAGES							**6.770**	**296,474**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,416
519200 FICA CONTRIBUTION								17,196
519300 HEALTH INSURANCE CONTRIBUTION								37,385
519400 LIFE INSURANCE CONTRIBUTION								296
SUBTOTAL BENEFITS								**70,293**
TOTAL PERSONAL SERVICES								**366,767**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,688
TOTAL NET OPERATING EXPENSES								**25,688**
COST OBJECT TOTAL								**392,455**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Catalog (30)
COST OBJECT: Catalog (41-4230-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,783
	TOTAL NET OPERATING EXPENSES							**11,783**
	COST OBJECT TOTAL							**11,783**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Office of the University Registar (31)
COST OBJECT: Office of the University Registrar (41-4231-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schill, Matthew T	Director of University Registrar	00062607	244300	12			0.720	89,083
	(42-4203-0500)Enrollment Deposit Fee		513000				0.23	28,644
	(42-4231-0200)Transcript Charges		513000				0.05	6,418
	TOTAL Schill, Matthew T						1.00	**124,145**
McGowan, Stephanie M	Assistant Registrar	00062547	252300	12			0.900	44,870
	(42-4231-0200)Transcript Charges		513000				0.10	5,128
	TOTAL McGowan, Stephanie M						1.00	**49,998**
Anderson, Tracie Lynne	Asst Registrar, Athletic Certification	00065275	253306	12			0.470	29,435
	(43-7701-0100)Athletics Administration		513000				0.47	28,780
	(42-4231-0200)Transcript Charges		513000				0.06	3,683
	TOTAL Anderson, Tracie Lynne						1.00	**61,898**
Junker, Allison Marie	Associate Registrar	00064567	253306	12			1.000	67,195
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.090**	**230,583**
514000 CLER/TECH/SERV WAGES								
BW Salary Differential Pool	BW Salary Differential Pool	00065825	090014	00			0.000	265
Alexander, Barbara J	Enrollment Specialist II	00061117	241409	12	1751	19.017	0.840	33,307
	(42-4231-0200)Transcript Charges		514000				0.16	6,248
	TOTAL Alexander, Barbara J						1.00	**39,555**
TBA	Enrollment Specialist II	00061105	241409	12	1636	18.223	0.790	29,833
French, Tammie	Administrative Associate	00061116	242402	12	1900	28.745	0.910	54,623
	(42-4231-0100)Office of the University Regis		514000				0.09	5,166
	TOTAL French, Tammie						1.00	**59,789**
Diener, Barbara A	Clerical Assistant III	00061109	242409	12	2080	20.258	1.000	42,136
Maher, Gail A	Clerical Assistant III	00061108	242409	12	1566	17.088	0.750	26,756
	(42-4231-0100)Office of the University Regis		514000				0.25	8,787
	TOTAL Maher, Gail A						1.00	**35,543**
TBA	Education Records Associate	00061111	252500	12	2080	17.356	1.000	37,175
	TOTAL 514000 CLER/TECH/SERV WAGES						**5.290**	**224,095**
SUBTOTAL NONFACULTY							**8.380**	**454,678**
SUBTOTAL SALARIES & WAGES							**8.380**	**454,678**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								23,643
519200 FICA CONTRIBUTION								26,370
519300 HEALTH INSURANCE CONTRIBUTION								57,335
519400 LIFE INSURANCE CONTRIBUTION								454
SUBTOTAL BENEFITS								**107,802**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Office of the University Registar (31)
COST OBJECT: Office of the University Registrar (41-4231-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							**562,480**
	COST OBJECT TOTAL							**562,480**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Undergraduate Admissions (32)
COST OBJECT: Undergraduate Admissions (41-4232-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Madrigal, Karissa	Admissions Representative	00061126	252303	12			1.000	41,200
Raabe, Connor	Admissions Representative	00065577	252303	12			1.000	41,200
Dudash, Lacey B	Associate Director, Operations	00062860	253300	12			0.070	4,421
	(42-4232-0100)Undergraduate Admissions SASF		513000				0.93	57,111
	TOTAL Dudash, Lacey B						1.00	**61,532**
TBA	Executive Director of Admissions	00061627	254307	12			0.000	11,116
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.070**	**97,937**
514000 CLER/TECH/SERV WAGES								
Eklund, Susan Idell	Admissions Associate	00061125	252300	12	1955	19.588	0.941	38,331
	(42-2405-0100)Intensive Language Program (IL		514000				0.06	2,413
	TOTAL Eklund, Susan Idell						1.00	**40,744**
Hecht, Nicole M	Sr Admissions Associate	00061127	252300	12	2080	19.382	1.000	40,315
Miller, Kayla Mae	Admissions Associate	00065244	252300	12	2080	17.036	1.000	35,434
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.941**	**114,080**
	SUBTOTAL NONFACULTY						**5.011**	**212,017**
	SUBTOTAL SALARIES & WAGES						**5.011**	**212,017**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,025
519200 FICA CONTRIBUTION								12,297
519300 HEALTH INSURANCE CONTRIBUTION								26,736
519400 LIFE INSURANCE CONTRIBUTION								212
	SUBTOTAL BENEFITS							**50,270**
	TOTAL PERSONAL SERVICES							**262,287**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								827
	TOTAL NET OPERATING EXPENSES							**827**
	COST OBJECT TOTAL							**263,114**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Undergraduate Admissions (32)
COST OBJECT: Campus Visits (41-4232-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Worker	Student Worker	00065468	095500	00	5921	12.000	0.561	71,057
SUBTOTAL NONFACULTY							**0.561**	**71,057**
SUBTOTAL SALARIES & WAGES							**0.561**	**71,057**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,695
519200 FICA CONTRIBUTION								4,121
519300 HEALTH INSURANCE CONTRIBUTION								8,960
519400 LIFE INSURANCE CONTRIBUTION								71
SUBTOTAL BENEFITS								**16,847**
TOTAL PERSONAL SERVICES								**87,904**
COST OBJECT TOTAL								**87,904**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Office of Financial Support and Scholarships (33)
COST OBJECT: Financial Support and Scholarships (41-4233-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Shriver, Lynn E	Assistant Director	00064866	243300	12			0.730	46,717
	(42-4233-0200)Pell Administrative Allocation		513000				0.27	17,536
	TOTAL Shriver, Lynn E						1.00	**64,253**
Hall, Brittney N	Assistant Director, Scholarships	00062596	253300	12			0.410	21,234
	(42-4233-0400)Financial Support and Scholars		513000				0.59	30,769
	TOTAL Hall, Brittney N						1.00	**52,003**
Landrum, Andrew M	Asst. Director-Ofc of Financial Support	00061471	253300	12			1.000	51,094
Phillips, Jean M	Assistant Director, Scholarships	00062618	253300	12			1.000	70,380
Rosman, Shelby L	Asst Dir, Scholarships	00062457	253300	12			1.000	49,440
Vaccaro Bednar, Delaney N	Military/Veterans Benefits Spec	00065831	253300	12			1.000	45,835
Williamson, Heather	Military & Veterans Affairs Benefits Spc	00061054	253300	12			0.672	32,293
	(42-4233-0400)Financial Support and Scholars		513000				0.11	5,027
	(43-4233-0100)Veterans Affairs		513000				0.22	10,769
	TOTAL Williamson, Heather						1.00	**48,089**
Croghan, Sheryl A	Associate Director	00061147	253311	12			1.000	92,392
McGinnis, Daniel A	Associate Director, Support & Outreach	00060827	253311	12			1.000	75,000
TBA	Director Financial Support	00061145	254300	12			0.880	46,911
Volker, Janice P	Financial Support Systems Analyst	00061526	303324	12			0.790	53,106
	(42-4233-0100)W/S & SEOG 60%		513000				0.21	14,296
	TOTAL Volker, Janice P						1.00	**67,402**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**9.482**	**584,402**
514000 CLER/TECH/SERV WAGES								
Kennedy, Patricia S	Quality Assurance Specialist	00060866	252300	12	1040	23.274	0.500	24,205
Majewski, Matthew G	Financial Support Counselor	00061246	252305	12	2080	19.808	1.000	41,200
Ramer, Hunter S	Financial Support Counselor	00061062	252305	12	2080	19.808	1.000	41,200
Hanlon, Norah T	Financial Support Coordinator	00060944	252500	12	2080	21.008	1.000	43,696
TBA	Financial Support Coordinator	00060945	252500	12	2080	21.026	1.000	43,735
Thompson, Misten J	Financial Support Coordinator	00060946	252500	12	2080	21.003	1.000	43,686
	TOTAL 514000 CLER/TECH/SERV WAGES						**5.500**	**237,722**
516000 STUDENT WAGES								
Student Wages - Pool Line	Student Wages - Pool Line	00060977	090016	00	379	12.000	0.182	4,678
Work/Study Student	Work/Study Student	00061153	195500	00	525	12.000	0.252	6,483
	TOTAL 516000 STUDENT WAGES						**0.434**	**11,161**
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00063698	095560	00	81	12.000	0.039	1,002
SUBTOTAL NONFACULTY							**15.455**	**834,287**
SUBTOTAL SALARIES & WAGES							**15.455**	**834,287**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Office of Financial Support and Scholarships (33)
COST OBJECT: Financial Support and Scholarships (41-4233-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								43,383
519200 FICA CONTRIBUTION								48,388
519300 HEALTH INSURANCE CONTRIBUTION								105,203
519400 LIFE INSURANCE CONTRIBUTION								834
	SUBTOTAL BENEFITS							**197,808**
	TOTAL PERSONAL SERVICES							**1,032,095**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								38,680
530000 OPERATING SUPPLIES								1,500
540000 TRAVEL EXPENSE								211
	TOTAL NET OPERATING EXPENSES							**40,391**
	COST OBJECT TOTAL							**1,072,486**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Office of Military & Veterans Services (34)
COST OBJECT: Military-Connected Resource Center (41-4234-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Kohout, Victoria J	Chief of Government & Comm. Relations	00065278	095082	12			0.070	9,000
	(41-4410-0600)State & Community Relations		512100				0.93	127,004
	TOTAL Kohout, Victoria J						1.00	**136,004**
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Salary Differential Pool	Mgr/Prof Salary Differential Pool	00065458	090013	12			0.000	4,116
Kratochvil, Chase D	Federal Relations Coordinator	00062702	243300	12			0.180	23,100
	(41-4410-0600)State & Community Relations		513000				0.82	108,150
	TOTAL Kratochvil, Chase D						1.00	**131,250**
TBA	Associate Director, MCRC	00061853	243300	12			0.720	53,807
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.900**	**81,023**
SUBTOTAL NONFACULTY							**0.970**	**90,023**
SUBTOTAL SALARIES & WAGES							**0.970**	**90,023**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,958
519200 FICA CONTRIBUTION								3,300
519300 HEALTH INSURANCE CONTRIBUTION								7,174
519400 LIFE INSURANCE CONTRIBUTION								57
SUBTOTAL BENEFITS								**13,489**
TOTAL PERSONAL SERVICES								**103,512**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								27,768
TOTAL NET OPERATING EXPENSES								**27,768**
COST OBJECT TOTAL								**131,280**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Academic and Career Development Center (36)
COST OBJECT: Academic & Career Development Center (41-4236-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Kaiser, Samantha K	Asst Vice Chancellor for Student Success	00065136	095013	12			0.283	35,718
	(42-4236-0100)Career Fair		512100				0.37	46,691
	(44-4236-1230100)FWS Job Location & Developm		512100				0.35	43,766
	TOTAL Kaiser, Samantha K						1.00	**126,175**
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Salary Differential Pool	Mgr/Prof Salary Differential Pool	00065347	090013	00			0.000	810
Avedissian, Natsumi	Employer & Campus Relations Coordinator	00060390	243318	12			1.000	52,450
Mortorff, Joselle M	Advisor I	00065396	252300	12			1.000	44,500
Acosta, Jonathan	Director of Academic Advising	00060034	253300	12			0.880	64,079
	(42-4232-0100)Undergraduate Admissions SASF		513000				0.12	8,413
	TOTAL Acosta, Jonathan						1.00	**72,492**
Thiele, Levi	Director of Career Services	00061092	253300	12			1.000	80,173
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.880**	**242,012**
514000 CLER/TECH/SERV WAGES								
TBA	Coordinator, ACDC	00064508	242409	12	2080	21.778	1.000	45,507
516000 STUDENT WAGES								
Student Worker	Student Worker	00064504	095500	00	114	12.000	0.055	1,409
SUBTOTAL NONFACULTY							**5.218**	**324,646**
SUBTOTAL SALARIES & WAGES							**5.218**	**324,646**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,881
519200 FICA CONTRIBUTION								18,829
519300 HEALTH INSURANCE CONTRIBUTION								40,938
519400 LIFE INSURANCE CONTRIBUTION								325
SUBTOTAL BENEFITS								**76,973**
TOTAL PERSONAL SERVICES								**401,619**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								84,748
540000 TRAVEL EXPENSE								10,000
TOTAL NET OPERATING EXPENSES								**94,748**
COST OBJECT TOTAL								**496,367**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Student Center (50)
COST OBJECT: Convocation (41-4250-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,000
	TOTAL NET OPERATING EXPENSES							**30,000**
	COST OBJECT TOTAL							**30,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Workers/Unemployment Compensation (90)
COST OBJECT: Unemployment Compensation (41-4290-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519700 UNEMPLOYMENT COMPENSATION								2,645
	SUBTOTAL BENEFITS							**2,645**
	TOTAL PERSONAL SERVICES							**2,645**
	COST OBJECT TOTAL							**2,645**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Workers/Unemployment Compensation (90)
COST OBJECT: Workers' Compensation (41-4290-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519800 WORKERS COMPENSATION								23,001
	SUBTOTAL BENEFITS							**23,001**
	TOTAL PERSONAL SERVICES							**23,001**
	COST OBJECT TOTAL							**23,001**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Vice Chancellor Student Success (01)
COST OBJECT: Student Life & Wellbeing Technology (42-4201-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Workstation Support Specialist	00008840	303330	12			0.188	10,326
SUBTOTAL NONFACULTY							**0.188**	**10,326**
SUBTOTAL SALARIES & WAGES							**0.188**	**10,326**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								558
519200 FICA CONTRIBUTION								692
519300 HEALTH INSURANCE CONTRIBUTION								2,003
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								50
SUBTOTAL BENEFITS								**3,313**
TOTAL PERSONAL SERVICES								**13,639**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								56,361
TOTAL NET OPERATING EXPENSES								**56,361**
COST OBJECT TOTAL								**70,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Vice Chancellor Student Success (01)
COST OBJECT: Gender and Sexuality Resource Cntr- SASF (42-4201-0140)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hitchins, Jessica L	Director	00061057	253300	12			1.000	88,055
Naatz, Nicole Vallicott	Survivor & Victim Advocate	00061758	253300	12	1040	32.750	0.500	34,060
Bedford Hansen, Audre J	Gender and Sexuality Coordinator	00065764	253302	12			1.000	46,400
Papproth, Jennifer L	Executive Dir of Accessibility & HL	00061139	254300	12			0.130	13,333
	(41-4206-0200)Accessibility Services Center		513000				0.61	60,001
	(43-4255-0100)Campus Recreation Program		513000				0.13	13,333
	(42-4207-0400)Counseling and Psychological S		513000				0.13	13,333
	TOTAL Papproth, Jennifer L						1.00	**100,000**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.630**	**181,848**
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00061609	095175	00			0.330	19,902
SUBTOTAL NONFACULTY							**2.960**	**201,750**
SUBTOTAL SALARIES & WAGES							**2.960**	**201,750**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,037
519200 FICA CONTRIBUTION								12,439
519300 HEALTH INSURANCE CONTRIBUTION								27,975
519400 LIFE INSURANCE CONTRIBUTION								200
519800 WORKERS COMPENSATION								970
SUBTOTAL BENEFITS								**55,621**
TOTAL PERSONAL SERVICES								**257,371**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,171
560000 GOVERNMENT AID								7,626
TOTAL NET OPERATING EXPENSES								**19,797**
COST OBJECT TOTAL								**277,168**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Vice Chancellor Student Success (01)
COST OBJECT: Student Employment (42-4201-0210)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gassman, Garrett G	Associate Director, Career Services	00065367	253300	12			0.910	60,337
	(42-4236-0100)Career Fair		513000				0.09	6,034
	TOTAL Gassman, Garrett G						1.00	**66,371**
SUBTOTAL NONFACULTY							**0.910**	**60,337**
SUBTOTAL SALARIES & WAGES							**0.910**	**60,337**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,258
519200 FICA CONTRIBUTION								4,043
519300 HEALTH INSURANCE CONTRIBUTION								11,705
519400 LIFE INSURANCE CONTRIBUTION								60
519800 WORKERS COMPENSATION								290
SUBTOTAL BENEFITS								**19,356**
TOTAL PERSONAL SERVICES								**79,693**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,236
TOTAL NET OPERATING EXPENSES								**12,236**
COST OBJECT TOTAL								**91,929**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Vice Chancellor Student Success (01)
COST OBJECT: Incident Command Emergency Planning SASF (42-4201-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,000
	TOTAL NET OPERATING EXPENSES							**30,000**
	COST OBJECT TOTAL							**30,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Enrollment Management (03)
COST OBJECT: Enrollment Management SASF (42-4203-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Allen, Nicole K	Internship Coordinator- ACDC	00063030	253300	12			1.000	50,728
Mohammad Shahabuddin, Warda Ruhi	Business Analyst I - OIE	00065538	303300	12			1.000	61,800
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**112,528**
SUBTOTAL NONFACULTY							**2.000**	**112,528**
SUBTOTAL SALARIES & WAGES							**2.000**	**112,528**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,077
519200 FICA CONTRIBUTION								7,539
519300 HEALTH INSURANCE CONTRIBUTION								21,830
519400 LIFE INSURANCE CONTRIBUTION								113
519800 WORKERS COMPENSATION								541
SUBTOTAL BENEFITS								**36,100**
TOTAL PERSONAL SERVICES								**148,628**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								125,938
530000 OPERATING SUPPLIES								7,000
TOTAL NET OPERATING EXPENSES								**132,938**
COST OBJECT TOTAL								**281,566**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Enrollment Management (03)
COST OBJECT: SISS SASF (42-4203-0105)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Business Manager	00062894	243336	12			1.000	64,375
SUBTOTAL NONFACULTY							**1.000**	**64,375**
SUBTOTAL SALARIES & WAGES							**1.000**	**64,375**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,476
519200 FICA CONTRIBUTION								4,661
519300 HEALTH INSURANCE CONTRIBUTION								9,489
519400 LIFE INSURANCE CONTRIBUTION								71
519800 WORKERS COMPENSATION								310
SUBTOTAL BENEFITS								**18,007**
TOTAL PERSONAL SERVICES								**82,382**
COST OBJECT TOTAL								**82,382**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Enrollment Management (03)
COST OBJECT: Business Systems Intelligence SASF (42-4203-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rejda, Laura G	Asst Director for Recruitment Technology	00065323	303300	12			0.190	12,774
	(41-4203-0200)Business Systems Intelligence		513000				0.81	53,502
	TOTAL Rejda, Laura G						1.00	**66,276**
Tilford, Christine A	Associate Director, Business Systems Int	00061628	303300	12			0.170	14,044
	(41-4203-0200)Business Systems Intelligence		513000				0.83	69,721
	TOTAL Tilford, Christine A						1.00	**83,765**
Adhikari, Abhinav	Enrollment Management Analyst I	00060824	303302	12			0.720	45,612
	(42-4231-0200)Transcript Charges		513000				0.28	16,888
	TOTAL Adhikari, Abhinav						1.00	**62,500**
Case, Joel M	Business Analyst II	00065352	303302	12			1.000	72,100
Walker, Crystal I	Enrollment Management Analyst II	00064870	303302	12			1.000	73,366
Cobb, Wendy Lynn	Director, Systems/Compliance	00064869	304300	12			0.210	23,583
	(41-4203-0200)Business Systems Intelligence		513000				0.79	89,717
	TOTAL Cobb, Wendy Lynn						1.00	**113,300**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.290**	**241,479**
	SUBTOTAL NONFACULTY						**3.290**	**241,479**
	SUBTOTAL SALARIES & WAGES						**3.290**	**241,479**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,189
519200 FICA CONTRIBUTION								17,483
519300 HEALTH INSURANCE CONTRIBUTION								35,594
519400 LIFE INSURANCE CONTRIBUTION								266
519800 WORKERS COMPENSATION								1,161
	SUBTOTAL BENEFITS							**69,693**
	TOTAL PERSONAL SERVICES							**311,172**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								78,019
	TOTAL NET OPERATING EXPENSES							**78,019**
	COST OBJECT TOTAL							**389,191**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Enrollment Management (03)
COST OBJECT: Marketing SASF (42-4203-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
TBA	Chief Communications & Marketing Officer	00065369	095082	12			0.240	38,413
513000 MGR/PROFESSIONAL SAL								
Kennedy, Angela M	Creative Director	00065372	323302	12			0.320	24,326
	(41-4410-0100)University Communications		513000				0.68	51,505
	TOTAL Kennedy, Angela M						1.00	**75,831**
SUBTOTAL NONFACULTY							**0.560**	**62,739**
SUBTOTAL SALARIES & WAGES							**0.560**	**62,739**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,388
519200 FICA CONTRIBUTION								4,204
519300 HEALTH INSURANCE CONTRIBUTION								12,171
519400 LIFE INSURANCE CONTRIBUTION								62
519800 WORKERS COMPENSATION								302
SUBTOTAL BENEFITS								**20,127**
TOTAL PERSONAL SERVICES								**82,866**
COST OBJECT TOTAL								**82,866**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Enrollment Management (03)
COST OBJECT: Enrollment Deposit Fee (42-4203-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schill, Matthew T	Director of University Registrar	00062607	244300	12			0.230	28,644
	(41-4231-0100)Office of the University Regis		513000				0.72	89,083
	(42-4231-0200)Transcript Charges		513000				0.05	6,418
	TOTAL Schill, Matthew T						1.00	**124,145**
TBA	Admissions Representative	00062454	252303	12			1.000	56,322
Withiam, Naomi S	Admissions Representative	00065596	252303	12			0.030	1,145
	(41-4208-0100)Recruitment Services		513000				0.97	38,855
	TOTAL Withiam, Naomi S						1.00	**40,000**
Lode, Christina M	Assistant to Vice Chancellor	00064872	253300	12			0.500	48,913
	(41-4201-0100)Student Life & Wellbeing		513000				0.50	48,913
	TOTAL Lode, Christina M						1.00	**97,826**
TBA	Director Financial Support	00061145	254300	12			0.120	11,763
TBA	Executive Director of Admissions	00061627	254307	12			0.180	20,839
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.060**	**167,626**
SUBTOTAL NONFACULTY							**2.060**	**167,626**
SUBTOTAL SALARIES & WAGES							**2.060**	**167,626**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,544
519200 FICA CONTRIBUTION								12,136
519300 HEALTH INSURANCE CONTRIBUTION								26,437
519400 LIFE INSURANCE CONTRIBUTION								184
519800 WORKERS COMPENSATION								806
SUBTOTAL BENEFITS								**50,107**
TOTAL PERSONAL SERVICES								**217,733**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								325,053
TOTAL NET OPERATING EXPENSES								**325,053**
COST OBJECT TOTAL								**542,786**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Teacher Placement (05)
COST OBJECT: Teacher Placement Career Fair (42-4205-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,000
	TOTAL NET OPERATING EXPENSES							**8,000**
	COST OBJECT TOTAL							**8,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Testing Center (06)
COST OBJECT: Testing (42-4206-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Amend, Holly S	Staff Assistant	00062077	242409	12	2080	22.538	1.000	46,880
SUBTOTAL NONFACULTY							**1.000**	**46,880**
SUBTOTAL SALARIES & WAGES							**1.000**	**46,880**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,517
519200 FICA CONTRIBUTION								3,389
519300 HEALTH INSURANCE CONTRIBUTION								9,057
519400 LIFE INSURANCE CONTRIBUTION								52
519800 WORKERS COMPENSATION								225
SUBTOTAL BENEFITS								**15,240**
TOTAL PERSONAL SERVICES								**62,120**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								24,345
530000 OPERATING SUPPLIES								7,266
592100 PLANNED EXPENSE CREDIT - OPER/S								-10,000
TOTAL NET OPERATING EXPENSES								**21,611**
COST OBJECT TOTAL								**83,731**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Testing Center (06)
COST OBJECT: Testing Center SASF (42-4206-0150)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Golka, John M	Director, Testing Center	00061133	253300	12			0.700	54,586
	(41-4206-0300)Testing Center		513000				0.30	23,909
	TOTAL Golka, John M						1.00	**78,495**
514000 CLER/TECH/SERV WAGES								
Osby, Shaun	Staff Assistant	00064130	242409	12	2080	18.656	1.000	38,805
SUBTOTAL NONFACULTY							**1.700**	**93,391**
SUBTOTAL SALARIES & WAGES							**1.700**	**93,391**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,517
519200 FICA CONTRIBUTION								6,758
519300 HEALTH INSURANCE CONTRIBUTION								15,543
519400 LIFE INSURANCE CONTRIBUTION								103
519800 WORKERS COMPENSATION								449
SUBTOTAL BENEFITS								**28,370**
TOTAL PERSONAL SERVICES								**121,761**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								760
TOTAL NET OPERATING EXPENSES								**760**
COST OBJECT TOTAL								**122,521**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Testing Center (06)
COST OBJECT: TOEFL & TOEIC Testing (42-4206-0175)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
530000 OPERATING SUPPLIES								4,000
540000 TRAVEL EXPENSE								1,000
TOTAL NET OPERATING EXPENSES								**6,000**
COST OBJECT TOTAL								**6,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Testing Center (06)
COST OBJECT: Computer-Based Testing Program (42-4206-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Steed, Matthew J	Staff Assistant	00061596	242409	12	2080	18.656	1.000	38,805
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	00063696	195500	00	1334	12.000	0.641	16,002
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00063818	095560	00	1024	12.000	0.492	12,285
SUBTOTAL NONFACULTY							**2.133**	**67,092**
SUBTOTAL SALARIES & WAGES							**2.133**	**67,092**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,084
519200 FICA CONTRIBUTION								4,495
519300 HEALTH INSURANCE CONTRIBUTION								7,497
519400 LIFE INSURANCE CONTRIBUTION								43
519800 WORKERS COMPENSATION								323
SUBTOTAL BENEFITS								**14,442**
TOTAL PERSONAL SERVICES								**81,534**
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								3,352
TOTAL NET OPERATING EXPENSES								**3,352**
COST OBJECT TOTAL								**84,886**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Testing Center (06)
COST OBJECT: Accessibility Services # DE Fee (42-4206-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Allard, Kara N	Accessibility Coordinator	00062292	253300	12			0.500	26,312
	(41-4206-0200)Accessibility Services Center		513000				0.50	26,312
	TOTAL Allard, Kara N						1.00	**52,624**
Oegema, Nicholas I	Associate Director, Accessibility Svcs	00060637	253300	12			0.500	34,660
	(41-4206-0200)Accessibility Services Center		513000				0.50	34,660
	TOTAL Oegema, Nicholas I						1.00	**69,320**
Vik, Stephanie C	Coordinator of Deaf and Blind Services	00063861	253300	12			0.310	30,332
	(41-4206-0200)Accessibility Services Center		513000				0.44	42,466
	TOTAL Vik, Stephanie C						0.75	**72,798**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.310**	**91,304**
514000 CLER/TECH/SERV WAGES								
Talbot, Andrea C	Office Associate	00065086	242409	12	1040	20.673	0.500	21,500
	(41-4206-0200)Accessibility Services Center		514000				0.50	21,500
	TOTAL Talbot, Andrea C						1.00	**43,000**
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00064165	095560	00			0.000	1,197
SUBTOTAL NONFACULTY							**1.810**	**114,001**
SUBTOTAL SALARIES & WAGES							**1.810**	**114,001**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,000
519200 FICA CONTRIBUTION								10,800
519300 HEALTH INSURANCE CONTRIBUTION								18,000
519400 LIFE INSURANCE CONTRIBUTION								1,708
519800 WORKERS COMPENSATION								500
SUBTOTAL BENEFITS								**43,008**
TOTAL PERSONAL SERVICES								**157,009**
COST OBJECT TOTAL								**157,009**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Counseling & Psychological Services (07)
COST OBJECT: Counseling and Psychological Services (42-4207-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Salary Differential Pool	Mgr/Prof Salary Differential Pool	00065327	090013	12			0.000	52,421
Papproth, Jennifer L	Executive Dir of Accessibility & HL	00061139	254300	12			0.130	13,333
	(41-4206-0200)Accessibility Services Center		513000				0.61	60,001
	(43-4255-0100)Campus Recreation Program		513000				0.13	13,333
	(42-4201-0140)Gender and Sexuality Resource		513000				0.13	13,333
	TOTAL Papproth, Jennifer L						1.00	**100,000**
Keiser, Katherine L	Associate Director, CAPS	00065330	293300	12			0.500	49,611
	(42-4207-0450)Counseling & Psychological Svc		513000				0.50	49,610
	TOTAL Keiser, Katherine L						1.00	**99,221**
Avdic, Maida	Suicide Prevention&Education Coordinator	00064470	293319	12			0.500	29,873
	(42-4207-0450)Counseling & Psychological Svc		513000				0.50	29,873
	TOTAL Avdic, Maida						1.00	**59,746**
Herrera, Emilio	Licensed Mental Health Practitioner SS	00062465	293319	12			0.500	32,556
	(42-4207-0450)Counseling & Psychological Svc		513000				0.50	32,554
	TOTAL Herrera, Emilio						1.00	**65,110**
Jarecke, Stephani A	Licensed Mental Health Practitioner	00065734	293319	12			0.500	31,703
	(42-4207-0450)Counseling & Psychological Svc		513000				0.50	26,548
	TOTAL Jarecke, Stephani A						1.00	**58,251**
Ruvalcaba Soria, Dalia N	Licensed Mental Health Practitioner	00061140	293319	12			0.500	32,622
	(42-4207-0450)Counseling & Psychological Svc		513000				0.50	32,622
	TOTAL Ruvalcaba Soria, Dalia N						1.00	**65,244**
Linson, Lindsay L	Mental Health Specialist	00063272	293329	12			0.610	30,750
	(42-4207-0450)Counseling & Psychological Svc		513000				0.39	19,250
	TOTAL Linson, Lindsay L						1.00	**50,000**
Girija Kumar, Jaisy	Sr Licensed Mental Health Practitioner	00064664	293332	12			0.500	34,779
	(42-4207-0450)Counseling & Psychological Svc		513000				0.50	34,778
	TOTAL Girija Kumar, Jaisy						1.00	**69,557**
Hoffmann, Mary K	Sr Licensed Mental Health Practitioner	00065482	293332	12			0.470	34,148
	(43-4256-0200)Alcohol and Drug Education		513000				0.18	12,949
	(43-7510-0100)Maverick Village		513000				0.14	10,038
	(43-7515-0100)University Village		513000				0.21	15,056
	TOTAL Hoffmann, Mary K						1.00	**72,191**
Murtaugh, Amanda M	Sr Licensed Mental Health Practitioner	00061254	293332	12			0.500	34,426
	(42-4207-0450)Counseling & Psychological Svc		513000				0.50	34,426
	TOTAL Murtaugh, Amanda M						1.00	**68,852**
Bock, Nathan W	Director, CAPS	00065733	294314	12			1.000	120,292
	TOTAL 513000 MGR/PROFESSIONAL SAL						**5.710**	**496,514**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Counseling & Psychological Services (07)
COST OBJECT: Counseling and Psychological Services (42-4207-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
514000 CLER/TECH/SERV WAGES								
TBA	Admin Assoc - Triage - CAPS	00063273	242402	12	2080	22.705	1.000	47,226
516000 STUDENT WAGES								
Student Worker	Student Worker	00061144	095500	00			0.000	18,695
517000 OTH SAL/WAG/PERS SRV								
Other Monthly Worker	Other Monthly Worker	00063699	095570	00			0.000	2,793
SUBTOTAL NONFACULTY							**6.710**	**565,228**
SUBTOTAL SALARIES & WAGES							**6.710**	**565,228**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								38,822
519200 FICA CONTRIBUTION								38,014
519300 HEALTH INSURANCE CONTRIBUTION								69,434
519400 LIFE INSURANCE CONTRIBUTION								5,691
519800 WORKERS COMPENSATION								2,103
SUBTOTAL BENEFITS								**154,064**
TOTAL PERSONAL SERVICES								**719,292**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								320,877
530000 OPERATING SUPPLIES								15,000
540000 TRAVEL EXPENSE								3,000
TOTAL NET OPERATING EXPENSES								**338,877**
COST OBJECT TOTAL								**1,058,169**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Counseling & Psychological Services (07)
COST OBJECT: Counseling & Psychological Svcs # DE Fee (42-4207-0450)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Keiser, Katherine L	Associate Director, CAPS	00065330	293300	12			0.500	49,610
	(42-4207-0400)Counseling and Psychological S		513000				0.50	49,611
	TOTAL Keiser, Katherine L						1.00	**99,221**
Avdic, Maida	Suicide Prevention&Education Coordinator	00064470	293319	12			0.500	29,873
	(42-4207-0400)Counseling and Psychological S		513000				0.50	29,873
	TOTAL Avdic, Maida						1.00	**59,746**
Herrera, Emilio	Licensed Mental Health Practitioner SS	00062465	293319	12			0.500	32,554
	(42-4207-0400)Counseling and Psychological S		513000				0.50	32,556
	TOTAL Herrera, Emilio						1.00	**65,110**
Jarecke, Stephani A	Licensed Mental Health Practitioner	00065734	293319	12			0.500	26,548
	(42-4207-0400)Counseling and Psychological S		513000				0.50	31,703
	TOTAL Jarecke, Stephani A						1.00	**58,251**
Ruvalcaba Soria, Dalia N	Licensed Mental Health Practitioner	00061140	293319	12			0.500	32,622
	(42-4207-0400)Counseling and Psychological S		513000				0.50	32,622
	TOTAL Ruvalcaba Soria, Dalia N						1.00	**65,244**
Linson, Lindsay L	Mental Health Specialist	00063272	293329	12			0.390	19,250
	(42-4207-0400)Counseling and Psychological S		513000				0.61	30,750
	TOTAL Linson, Lindsay L						1.00	**50,000**
Girija Kumar, Jaisy	Sr Licensed Mental Health Practitioner	00064664	293332	12			0.500	34,778
	(42-4207-0400)Counseling and Psychological S		513000				0.50	34,779
	TOTAL Girija Kumar, Jaisy						1.00	**69,557**
Murtaugh, Amanda M	Sr Licensed Mental Health Practitioner	00061254	293332	12			0.500	34,426
	(42-4207-0400)Counseling and Psychological S		513000				0.50	34,426
	TOTAL Murtaugh, Amanda M						1.00	**68,852**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.890**	**259,661**
SUBTOTAL NONFACULTY							**3.890**	**259,661**
SUBTOTAL SALARIES & WAGES							**3.890**	**259,661**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,773
519200 FICA CONTRIBUTION								19,864
519300 HEALTH INSURANCE CONTRIBUTION								38,428
519400 LIFE INSURANCE CONTRIBUTION								3,200
519800 WORKERS COMPENSATION								1,065
SUBTOTAL BENEFITS								**83,330**
TOTAL PERSONAL SERVICES								**342,991**
COST OBJECT TOTAL								**342,991**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Recruitment (08)
COST OBJECT: Enrollment Services SASF (42-4208-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bowen, Joshua D	Software Developer	00061767	303321	12			1.000	77,063
SUBTOTAL NONFACULTY							**1.000**	**77,063**
SUBTOTAL SALARIES & WAGES							**1.000**	**77,063**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,847
519200 FICA CONTRIBUTION								5,579
519300 HEALTH INSURANCE CONTRIBUTION								11,359
519400 LIFE INSURANCE CONTRIBUTION								85
519800 WORKERS COMPENSATION								371
SUBTOTAL BENEFITS								**22,241**
TOTAL PERSONAL SERVICES								**99,304**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,771
TOTAL NET OPERATING EXPENSES								**11,771**
COST OBJECT TOTAL								**111,075**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Recruitment (08)
COST OBJECT: Recruitment Services SASF (42-4208-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Chvatal, Elizabeth A	Admissions Representative	00064511	252303	12			0.280	12,143
	(41-4208-0100)Recruitment Services		513000				0.72	31,117
	TOTAL Chvatal, Elizabeth A						1.00	**43,260**
Pooley, Madison L	Assistant Director	00062380	252303	12			0.916	44,335
	(42-2201-0900)Undergraduate Support SASF		513000				0.08	4,075
	TOTAL Pooley, Madison L						1.00	**48,410**
Bussinger, Samantha J	Assistant Director	00060118	253300	12			0.090	4,374
	(41-4208-0100)Recruitment Services		513000				0.91	44,141
	TOTAL Bussinger, Samantha J						1.00	**48,515**
Austin, Rashonda J	Director of Undergraduate Admissions	00065264	254300	12			0.680	60,666
	(42-2201-0500)Dual Enrollment Program		513000				0.06	3,671
	(41-4208-0100)Recruitment Services		513000				0.26	15,488
	TOTAL Austin, Rashonda J						1.00	**79,825**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.966**	**121,518**
516000 STUDENT WAGES								
Student Worker	Student Worker	00061164	095500	00	953	12.000	0.460	11,432
SUBTOTAL NONFACULTY							**2.426**	**132,950**
SUBTOTAL SALARIES & WAGES							**2.426**	**132,950**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,643
519200 FICA CONTRIBUTION								9,672
519300 HEALTH INSURANCE CONTRIBUTION								17,912
519400 LIFE INSURANCE CONTRIBUTION								133
519800 WORKERS COMPENSATION								639
SUBTOTAL BENEFITS								**35,999**
TOTAL PERSONAL SERVICES								**168,949**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								128,628
530000 OPERATING SUPPLIES								10,108
TOTAL NET OPERATING EXPENSES								**138,736**
COST OBJECT TOTAL								**307,685**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Recruitment (08)
COST OBJECT: Recruitment/Admit Events SASF (42-4208-0210)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								95,000
	TOTAL NET OPERATING EXPENSES							**95,000**
	COST OBJECT TOTAL							**95,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Recruitment (08)
COST OBJECT: New Student Programming SASF (42-4208-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bard, Katherine A	Director NSFP and Leadership Programs	00061318	244300	12			1.000	85,950
Noonan, Timothy J	Coordinator, Events	00062850	252300	12			1.000	46,500
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**132,450**
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00061464	095175	00			0.330	19,902
516000 STUDENT WAGES								
Student Worker	Student Worker	00061164	095500	00	1501	12.000	0.721	18,853
Student Worker	Student Worker	00061881	095500	00			0.000	21,292
	TOTAL 516000 STUDENT WAGES						**0.721**	**40,145**
	SUBTOTAL NONFACULTY						**3.051**	**192,497**
	SUBTOTAL SALARIES & WAGES						**3.051**	**192,497**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,583
519200 FICA CONTRIBUTION								14,101
519300 HEALTH INSURANCE CONTRIBUTION								22,457
519400 LIFE INSURANCE CONTRIBUTION								168
519800 WORKERS COMPENSATION								926
	SUBTOTAL BENEFITS							**47,235**
	TOTAL PERSONAL SERVICES							**239,732**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,061
560000 GOVERNMENT AID								44,191
	TOTAL NET OPERATING EXPENSES							**61,252**
	COST OBJECT TOTAL							**300,984**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Recruitment (08)
COST OBJECT: Campus Tour/Visit Program SASF (42-4208-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Estrada, Nancy	Coordinator, Campus Visits	00065477	252300	12			1.000	46,500
Bellman, Caysee	Asst Director for Campus Visits & Events	00062342	253300	12			1.000	57,200
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**103,700**
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00061464	095175	00			0.330	16,297
516000 STUDENT WAGES								
Student Worker	Student Worker	00065468	095500	00	1167	12.000	2.764	14,903
SUBTOTAL NONFACULTY							**5.094**	**134,900**
SUBTOTAL SALARIES & WAGES							**5.094**	**134,900**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,389
519200 FICA CONTRIBUTION								9,826
519300 HEALTH INSURANCE CONTRIBUTION								18,434
519400 LIFE INSURANCE CONTRIBUTION								132
519800 WORKERS COMPENSATION								649
SUBTOTAL BENEFITS								**36,430**
TOTAL PERSONAL SERVICES								**171,330**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								43,674
560000 GOVERNMENT AID								8,080
TOTAL NET OPERATING EXPENSES								**51,754**
COST OBJECT TOTAL								**223,084**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Office of the University Registar (31)
COST OBJECT: Office of the University Registrar SASF (42-4231-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Olson, Jenna K	Assist Director of University Registrar	00064865	253300	12			0.840	66,930
	(42-4231-0200)Transcript Charges		513000				0.16	12,730
	TOTAL Olson, Jenna K						1.00	**79,660**
McLaughlin, Janet L	Associate Registrar	00065176	253306	12			1.000	66,292
Miller, Kristen E	Assistant Registrar	00060031	253306	12			0.950	51,615
	(42-4231-0300)Articulation Activities SASF		513000				0.05	2,510
	TOTAL Miller, Kristen E						1.00	**54,125**
Ortega, Cara Jo	Associate Registrar	00065101	253306	12			0.150	11,660
	(42-4231-0300)Articulation Activities SASF		513000				0.47	31,036
	(42-4231-0200)Transcript Charges		513000				0.38	24,630
	TOTAL Ortega, Cara Jo						1.00	**67,326**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.940**	**196,497**
514000 CLER/TECH/SERV WAGES								
McCullough, Joan M	Enrollment Specialist II	00062862	241409	12	2080	18.685	1.000	38,864
TBA	Enrollment Specialist II	00061105	241409	12	444	18.223	0.210	8,313
French, Tammie	Administrative Associate	00061116	242402	12	180	28.745	0.090	5,166
	(41-4231-0100)Office of the University Regis		514000				0.91	54,623
	TOTAL French, Tammie						1.00	**59,789**
Maher, Gail A	Clerical Assistant III	00061108	242409	12	514	17.088	0.248	8,787
	(41-4231-0100)Office of the University Regis		514000				0.75	26,756
	TOTAL Maher, Gail A						1.00	**35,543**
TBA	Senior Education Records Associate	00061121	252500	12			0.000	9,423
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.548**	**70,553**
516000 STUDENT WAGES								
Student Worker	Student Worker	00062331	095500	00	999	12.000	0.466	11,986
SUBTOTAL NONFACULTY							**4.954**	**279,036**
SUBTOTAL SALARIES & WAGES							**4.954**	**279,036**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,148
519200 FICA CONTRIBUTION								20,244
519300 HEALTH INSURANCE CONTRIBUTION								45,294
519400 LIFE INSURANCE CONTRIBUTION								294
519800 WORKERS COMPENSATION								1,342
SUBTOTAL BENEFITS								**83,322**
TOTAL PERSONAL SERVICES								**362,358**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Office of the University Registar (31)
COST OBJECT: Office of the University Registrar SASF (42-4231-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								60,062
	TOTAL NET OPERATING EXPENSES							**60,062**
	COST OBJECT TOTAL							**422,420**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Office of the University Registar (31)
COST OBJECT: Transcript Charges (42-4231-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schill, Matthew T	Director of University Registrar	00062607	244300	12			0.050	6,418
	(42-4203-0500)Enrollment Deposit Fee		513000				0.23	28,644
	(41-4231-0100)Office of the University Regis		513000				0.72	89,083
	TOTAL Schill, Matthew T						1.00	**124,145**
McGowan, Stephanie M	Assistant Registrar	00062547	252300	12			0.100	5,128
	(41-4231-0100)Office of the University Regis		513000				0.90	44,870
	TOTAL McGowan, Stephanie M						1.00	**49,998**
Olson, Jenna K	Assist Director of University Registrar	00064865	253300	12			0.160	12,730
	(42-4231-0100)Office of the University Regis		513000				0.84	66,930
	TOTAL Olson, Jenna K						1.00	**79,660**
Anderson, Tracie Lynne	Asst Registrar, Athletic Certification	00065275	253306	12			0.060	3,683
	(43-7701-0100)Athletics Administration		513000				0.47	28,780
	(41-4231-0100)Office of the University Regis		513000				0.47	29,435
	TOTAL Anderson, Tracie Lynne						1.00	**61,898**
Ortega, Cara Jo	Associate Registrar	00065101	253306	12			0.380	24,630
	(42-4231-0300)Articulation Activities SASF		513000				0.47	31,036
	(42-4231-0100)Office of the University Regis		513000				0.15	11,660
	TOTAL Ortega, Cara Jo						1.00	**67,326**
Adhikari, Abhinav	Enrollment Management Analyst I	00060824	303302	12			0.280	16,888
	(42-4203-0200)Business Systems Intelligence		513000				0.72	45,612
	TOTAL Adhikari, Abhinav						1.00	**62,500**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.030**	**69,477**
514000 CLER/TECH/SERV WAGES								
Alexander, Barbara J	Enrollment Specialist II	00061117	241409	12	329	19.017	0.160	6,248
	(41-4231-0100)Office of the University Regis		514000				0.84	33,307
	TOTAL Alexander, Barbara J						1.00	**39,555**
TBA	Enrollment Specialist II	00061115	241409	12	915	17.646	0.440	16,917
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.600**	**23,165**
SUBTOTAL NONFACULTY							**1.630**	**92,642**
SUBTOTAL SALARIES & WAGES							**1.630**	**92,642**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,614
519200 FICA CONTRIBUTION								6,705
519300 HEALTH INSURANCE CONTRIBUTION								14,716
519400 LIFE INSURANCE CONTRIBUTION								102
519800 WORKERS COMPENSATION								445

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Office of the University Registar (31)
COST OBJECT: Transcript Charges (42-4231-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							**27,582**
	TOTAL PERSONAL SERVICES							**120,224**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,420
	TOTAL NET OPERATING EXPENSES							**20,420**
	COST OBJECT TOTAL							**140,644**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Office of the University Registar (31)
COST OBJECT: Articulation Activities SASF (42-4231-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Miller, Kristen E	Assistant Registrar	00060031	253306	12			0.050	2,510
	(42-4231-0100)Office of the University Regis		513000				0.95	51,615
	TOTAL Miller, Kristen E						1.00	**54,125**
Ortega, Cara Jo	Associate Registrar	00065101	253306	12			0.470	31,036
	(42-4231-0100)Office of the University Regis		513000				0.15	11,660
	(42-4231-0200)Transcript Charges		513000				0.38	24,630
	TOTAL Ortega, Cara Jo						1.00	**67,326**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.520**	**33,546**
SUBTOTAL NONFACULTY							**0.520**	**33,546**
SUBTOTAL SALARIES & WAGES							**0.520**	**33,546**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,110
519200 FICA CONTRIBUTION								2,429
519300 HEALTH INSURANCE CONTRIBUTION								4,945
519400 LIFE INSURANCE CONTRIBUTION								37
519800 WORKERS COMPENSATION								161
SUBTOTAL BENEFITS								**9,682**
TOTAL PERSONAL SERVICES								**43,228**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,343
TOTAL NET OPERATING EXPENSES								**4,343**
COST OBJECT TOTAL								**47,571**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Undergraduate Admissions (32)
COST OBJECT: Undergraduate Admissions SASF (42-4232-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Clements, Denzell M	Admissions Representative	00065763	252303	12			1.000	42,000
Haynie, Sheree L	Admissions Representative	00065762	252303	12			0.050	2,080
	(42-4232-0250)UG Admissions Distance Educati		513000				0.95	39,520
	TOTAL Haynie, Sheree L						1.00	**41,600**
Acosta, Jonathan	Director of Academic Advising	00060034	253300	12			0.120	8,413
	(41-4236-0100)Academic & Career Development		513000				0.88	64,079
	TOTAL Acosta, Jonathan						1.00	**72,492**
Dudash, Lacey B	Associate Director, Operations	00062860	253300	12			0.930	57,111
	(41-4232-0100)Undergraduate Admissions		513000				0.07	4,421
	TOTAL Dudash, Lacey B						1.00	**61,532**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.100**	**109,604**
514000 CLER/TECH/SERV WAGES								
Reyes, Katelyn M	Admissions Associate	00065386	252300	12	2080	17.084	1.000	35,535
TBA	Admissions Associate	00062861	252300	12	2080	17.084	1.000	35,535
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**71,070**
516000 STUDENT WAGES								
Student Worker	Student Worker	00063549	095500	00	287	12.000	0.140	3,439
SUBTOTAL NONFACULTY							**4.240**	**184,113**
SUBTOTAL SALARIES & WAGES							**4.240**	**184,113**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,943
519200 FICA CONTRIBUTION								12,335
519300 HEALTH INSURANCE CONTRIBUTION								35,718
519400 LIFE INSURANCE CONTRIBUTION								184
519800 WORKERS COMPENSATION								885
SUBTOTAL BENEFITS								**59,065**
TOTAL PERSONAL SERVICES								**243,178**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								59,331
TOTAL NET OPERATING EXPENSES								**59,331**
COST OBJECT TOTAL								**302,509**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Undergraduate Admissions (32)
COST OBJECT: UG Admissions Distance Education Fee (42-4232-0250)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Haynie, Sheree L	Admissions Representative	00065762	252303	12	2080		0.950	39,520
	(42-4232-0100)Undergraduate Admissions SASF		513000				0.05	2,080
	TOTAL Haynie, Sheree L						1.00	**41,600**
SUBTOTAL NONFACULTY							**0.950**	**39,520**
SUBTOTAL SALARIES & WAGES							**0.950**	**39,520**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,486
519200 FICA CONTRIBUTION								2,861
519300 HEALTH INSURANCE CONTRIBUTION								5,825
519400 LIFE INSURANCE CONTRIBUTION								43
519800 WORKERS COMPENSATION								190
SUBTOTAL BENEFITS								**11,405**
TOTAL PERSONAL SERVICES								**50,925**
COST OBJECT TOTAL								**50,925**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Office of Financial Support and Scholarships (33)
COST OBJECT: W/S & SEOG 60% (42-4233-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Casey, Nicole M	Assistant Director, Loans	00062617	253300	12			0.310	16,765
	(42-4233-0400)Financial Support and Scholars		513000				0.69	37,128
	TOTAL Casey, Nicole M						1.00	**53,893**
Volker, Janice P	Financial Support Systems Analyst	00061526	303324	12			0.210	14,296
	(41-4233-0100)Financial Support and Scholars		513000				0.79	53,106
	TOTAL Volker, Janice P						1.00	**67,402**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.520**	**31,061**
SUBTOTAL NONFACULTY							**0.520**	**31,061**
SUBTOTAL SALARIES & WAGES							**0.520**	**31,061**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,954
519200 FICA CONTRIBUTION								2,249
519300 HEALTH INSURANCE CONTRIBUTION								4,578
519400 LIFE INSURANCE CONTRIBUTION								34
519800 WORKERS COMPENSATION								149
SUBTOTAL BENEFITS								**8,964**
TOTAL PERSONAL SERVICES								**40,025**
COST OBJECT TOTAL								**40,025**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Office of Financial Support and Scholarships (33)
COST OBJECT: Pell Administrative Allocation (42-4233-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Shriver, Lynn E	Assistant Director	00064866	243300	12			0.270	17,536
	(41-4233-0100)Financial Support and Scholars		513000				0.73	46,717
	TOTAL Shriver, Lynn E						1.00	**64,253**
514000 CLER/TECH/SERV WAGES								
TBA	Financial Support Coordinator	00061012	252305	12	288	20.607	0.122	5,250
SUBTOTAL NONFACULTY							**0.392**	**22,786**
SUBTOTAL SALARIES & WAGES							**0.392**	**22,786**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,378
519200 FICA CONTRIBUTION								1,640
519300 HEALTH INSURANCE CONTRIBUTION								3,574
519400 LIFE INSURANCE CONTRIBUTION								25
519800 WORKERS COMPENSATION								110
SUBTOTAL BENEFITS								**6,727**
TOTAL PERSONAL SERVICES								**29,513**
COST OBJECT TOTAL								**29,513**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Office of Financial Support and Scholarships (33)
COST OBJECT: Financial Support and Scholarships SASF (42-4233-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kuchcicki, Richard G	Senior Field Admissions Representative	00061450	252303	12			0.090	4,307
	(41-4208-0100)Recruitment Services		513000				0.91	43,073
	TOTAL Kuchcicki, Richard G						1.00	**47,380**
Casey, Nicole M	Assistant Director, Loans	00062617	253300	12			0.690	37,128
	(42-4233-0100)W/S & SEOG 60%		513000				0.31	16,765
	TOTAL Casey, Nicole M						1.00	**53,893**
Hall, Brittney N	Assistant Director, Scholarships	00062596	253300	12			0.590	30,769
	(41-4233-0100)Financial Support and Scholars		513000				0.41	21,234
	TOTAL Hall, Brittney N						1.00	**52,003**
Williamson, Heather	Military & Veterans Affairs Benefits Spc	00061054	253300	12			0.105	5,027
	(41-4233-0100)Financial Support and Scholars		513000				0.67	32,293
	(43-4233-0100)Veterans Affairs		513000				0.22	10,769
	TOTAL Williamson, Heather						1.00	**48,089**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.475**	**77,231**
514000 CLER/TECH/SERV WAGES								
TBA	Financial Support Coordinator	00061012	252305	12	1792	20.607	0.878	37,612
TBA	Financial Support Counselor	00061151	252305	12			0.000	36,893
TBA	Financial Support Counselor	00061988	252305	12	2080	20.105	1.000	43,073
Leigh, Robert S	Athletic Aid Certification Specialist	00061509	252500	12	2080	20.901	1.000	43,475
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.878**	**161,053**
	SUBTOTAL NONFACULTY						**4.353**	**238,284**
	SUBTOTAL SALARIES & WAGES						**4.353**	**238,284**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,867
519200 FICA CONTRIBUTION								15,965
519300 HEALTH INSURANCE CONTRIBUTION								46,227
519400 LIFE INSURANCE CONTRIBUTION								239
519800 WORKERS COMPENSATION								1,146
	SUBTOTAL BENEFITS							**76,444**
	TOTAL PERSONAL SERVICES							**314,728**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,159
	TOTAL NET OPERATING EXPENSES							**13,159**
	COST OBJECT TOTAL							**327,887**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Office of Military & Veterans Services (34)
COST OBJECT: Military # Connected Rsrc Cntr # DE Fee (42-4234-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Associate Director, MCRC	00061853	243300	12			0.280	21,193
SUBTOTAL NONFACULTY							**0.280**	**21,193**
SUBTOTAL SALARIES & WAGES							**0.280**	**21,193**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,111
519200 FICA CONTRIBUTION								1,379
519300 HEALTH INSURANCE CONTRIBUTION								3,992
519400 LIFE INSURANCE CONTRIBUTION								21
519800 WORKERS COMPENSATION								99
SUBTOTAL BENEFITS								**6,602**
TOTAL PERSONAL SERVICES								**27,795**
COST OBJECT TOTAL								**27,795**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Academic and Career Development Center (36)
COST OBJECT: Career Fair (42-4236-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Kaiser, Samantha K	Asst Vice Chancellor for Student Success	00065136	095013	12			0.370	46,691
	(41-4236-0100)Academic & Career Development		512100				0.28	35,718
	(44-4236-1230100)FWS Job Location & Developm		512100				0.35	43,766
	TOTAL Kaiser, Samantha K						1.00	**126,175**
513000 MGR/PROFESSIONAL SAL								
Gassman, Garrett G	Associate Director, Career Services	00065367	253300	12			0.090	6,034
	(42-4201-0210)Student Employment		513000				0.91	60,337
	TOTAL Gassman, Garrett G						1.00	**66,371**
TBA	Coordinator, Career Services	00064352	253301	12			1.000	50,967
Southall II, Jeffrey P	Associate Director	00060937	262300	12			0.260	17,313
	(41-2210-0450)The Collaborative		513000				0.74	48,451
	TOTAL Southall II, Jeffrey P						1.00	**65,764**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.350**	**74,314**
516000 STUDENT WAGES								
Student Worker	Student Worker	00064504	095500	00	2096	12.000	0.090	25,156
SUBTOTAL NONFACULTY							**1.810**	**146,161**
SUBTOTAL SALARIES & WAGES							**1.810**	**146,161**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,892
519200 FICA CONTRIBUTION								9,793
519300 HEALTH INSURANCE CONTRIBUTION								28,355
519400 LIFE INSURANCE CONTRIBUTION								146
519800 WORKERS COMPENSATION								703
SUBTOTAL BENEFITS								**46,889**
TOTAL PERSONAL SERVICES								**193,050**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,247
TOTAL NET OPERATING EXPENSES								**25,247**
COST OBJECT TOTAL								**218,297**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Academic and Career Development Center (36)
COST OBJECT: ACDC SASF (42-4236-0301)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Joseph, Aliyah M	Advisor I	00062431	252300	12			1.000	44,500
SUBTOTAL NONFACULTY							**1.000**	**44,500**
SUBTOTAL SALARIES & WAGES							**1.000**	**44,500**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,403
519200 FICA CONTRIBUTION								2,982
519300 HEALTH INSURANCE CONTRIBUTION								6,559
519400 LIFE INSURANCE CONTRIBUTION								45
519800 WORKERS COMPENSATION								214
SUBTOTAL BENEFITS								**12,203**
TOTAL PERSONAL SERVICES								**56,703**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,500
TOTAL NET OPERATING EXPENSES								**3,500**
COST OBJECT TOTAL								**60,203**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Student Center (50)
COST OBJECT: Student ldrshp, Involv & Inclusion Rev (42-4250-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wolfe, Dustin C	Dir Student Organizations and Greek Life	00064931	253300	12			1.000	77,000
Burton, Taricka L	Exec. Dir, Stdnt Ldrshp, Invlvmnt, &Incl	00061158	254300	12			0.500	50,000
	(41-4207-0200)Student Ldrshp, Involvment & I		513000				0.50	50,000
	TOTAL Burton, Taricka L						1.00	**100,000**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.500**	**127,000**
514000 CLER/TECH/SERV WAGES								
TBA	Office Associate	00061339	242409	12	1040	21.662	0.500	26,500
516000 STUDENT WAGES								
Student Worker	Student Worker	00064676	095500	00			0.000	33,704
SUBTOTAL NONFACULTY							**2.000**	**187,204**
SUBTOTAL SALARIES & WAGES							**2.000**	**187,204**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,883
519200 FICA CONTRIBUTION								11,078
519300 HEALTH INSURANCE CONTRIBUTION								12,684
519400 LIFE INSURANCE CONTRIBUTION								164
519800 WORKERS COMPENSATION								751
SUBTOTAL BENEFITS								**36,560**
TOTAL PERSONAL SERVICES								**223,764**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								421,122
530000 OPERATING SUPPLIES								25,000
540000 TRAVEL EXPENSE								5,000
TOTAL NET OPERATING EXPENSES								**451,122**
COST OBJECT TOTAL								**674,886**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Student Center (50)
COST OBJECT: Spirit, Tradition and Signature Events (42-4250-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pickett, William L	Dir of Spirit,Tradition, and Sig Events	00061094	253300	12			1.000	103,000
Frushour, Morgan E	Coordinator, Spirit and Traditions	00065777	253302	12			1.000	48,070
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**151,070**
514000 CLER/TECH/SERV WAGES								
TBA	Office Associate	00061339	242409	12	1040	25.481	0.500	26,500
SUBTOTAL NONFACULTY							**2.500**	**177,570**
SUBTOTAL SALARIES & WAGES							**2.500**	**177,570**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,375
519200 FICA CONTRIBUTION								11,631
519300 HEALTH INSURANCE CONTRIBUTION								18,995
519400 LIFE INSURANCE CONTRIBUTION								195
519800 WORKERS COMPENSATION								172
SUBTOTAL BENEFITS								**40,368**
TOTAL PERSONAL SERVICES								**217,938**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,116
TOTAL NET OPERATING EXPENSES								**20,116**
COST OBJECT TOTAL								**238,054**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Vice Chancellor Student Success (01)
COST OBJECT: Facilities Fee (43-4201-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								653,521
	TOTAL NET OPERATING EXPENSES							**653,521**
	COST OBJECT TOTAL							**653,521**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Vice Chancellor Student Success (01)
COST OBJECT: Housing Adm Fee - Student Affairs (43-4201-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Smith, Chloe R	Dir of Student Conduct and Case Mngmnt	00060864	252300	12			0.170	14,490
	(43-7510-0100)Maverick Village		513000				0.23	19,870
	(41-4204-0100)Student Conduct & Case Managem		513000				0.25	21,840
	(43-7515-0100)University Village		513000				0.35	29,800
	TOTAL Smith, Chloe R						1.00	**86,000**
Siddiqui, Sameer	Case Manager - Housing and Resident Life	00062908	253300	12			1.000	50,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.170**	**64,490**
SUBTOTAL NONFACULTY							**1.170**	**64,490**
SUBTOTAL SALARIES & WAGES							**1.170**	**64,490**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,159
519200 FICA CONTRIBUTION								4,933
519300 HEALTH INSURANCE CONTRIBUTION								12,318
519400 LIFE INSURANCE CONTRIBUTION								64
519800 WORKERS COMPENSATION								264
SUBTOTAL BENEFITS								**22,738**
TOTAL PERSONAL SERVICES								**87,228**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,772
TOTAL NET OPERATING EXPENSES								**7,772**
COST OBJECT TOTAL								**95,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Office of Financial Support and Scholarships (33)
COST OBJECT: Veterans Affairs (43-4233-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Williamson, Heather	Military & Veterans Affairs Benefits Spc	00061054	253300	12			0.223	10,769
	(41-4233-0100)Financial Support and Scholars		513000				0.67	32,293
	(42-4233-0400)Financial Support and Scholars		513000				0.11	5,027
	TOTAL Williamson, Heather						1.00	**48,089**
SUBTOTAL NONFACULTY							**0.223**	**10,769**
SUBTOTAL SALARIES & WAGES							**0.223**	**10,769**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								495
519200 FICA CONTRIBUTION								700
519300 HEALTH INSURANCE CONTRIBUTION								2,057
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								52
SUBTOTAL BENEFITS								**3,315**
TOTAL PERSONAL SERVICES								**14,084**
COST OBJECT TOTAL								**14,084**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Student Center (50)
COST OBJECT: Student Center Administration (43-4250-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kjeldgaard, Denise L	Director of Auxiliary Services - B&F	00061315	244300	12			1.000	110,000
TBA	Workstation Support Associate	00064733	302310	12	1872	22.230	0.900	41,614
Ortiz, Francis G	Sr Workstation Support Associate	00060823	302311	12	448	26.846	0.215	12,015
	(43-4411-0100)MavCard Services		513000				0.72	40,103
	(92-2907-0040)STF UNO User Svcs		513000				0.07	3,722
	TOTAL Ortiz, Francis G						1.00	**55,840**
TBA	Marketing & Graphic Design Coordinator	00061746	322302	12			1.000	42,759
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.115**	**206,388**
514000 CLER/TECH/SERV WAGES								
Frye, Brenda M	Accounting Technician	00061953	242401	12	1664	21.575	0.800	35,901
	(43-4411-0100)MavCard Services		514000				0.20	8,975
	TOTAL Frye, Brenda M						1.00	**44,876**
Hotaling, Gina M	Administrative Tech I	00061320	242415	12	1664	33.381	0.800	55,547
	(43-4411-0100)MavCard Services		514000				0.20	13,886
	TOTAL Hotaling, Gina M						1.00	**69,433**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.600**	**91,448**
	SUBTOTAL NONFACULTY						**4.715**	**297,836**
	SUBTOTAL SALARIES & WAGES						**4.715**	**297,836**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,893
519200 FICA CONTRIBUTION								21,554
519300 HEALTH INSURANCE CONTRIBUTION								48,089
519400 LIFE INSURANCE CONTRIBUTION								328
519800 WORKERS COMPENSATION								1,615
	SUBTOTAL BENEFITS							**89,479**
	TOTAL PERSONAL SERVICES							**387,315**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
	TOTAL NET OPERATING EXPENSES							**25,000**
	COST OBJECT TOTAL							**412,315**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Student Center (50)
COST OBJECT: Child Care Center (43-4250-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dey, Monica S	Assistant Director	00061936	242300	12			1.000	45,705
Casart, Dawn M	Director, Child Care Center	00061935	263304	12			1.000	72,429
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**118,134**
514000 CLER/TECH/SERV WAGES								
Abram, Frederick C	Lead Teacher	00062319	262701	12	2080	15.822	1.000	32,909
French, Allison	Lead Teacher	00062056	262701	12	2080	15.626	1.000	32,502
Jackson, Kylie	Lead Teacher	00061937	262701	12	2080	15.447	1.000	32,129
Liu, Megan	Lead Teacher	00061938	262701	12	2080	15.788	1.000	32,839
Parker, Elizabeth	Assistant Lead Teacher - Childcare	00062958	262701	12	2080	13.905	1.000	28,922
Swinarski, Efigenia	Lead Teacher	00061939	262701	12	2080	19.072	1.000	39,669
TBA	Kitchen Tech Coord	00063512	282701	12	2080	14.903	1.000	30,998
	TOTAL 514000 CLER/TECH/SERV WAGES						**7.000**	**229,968**
516000 STUDENT WAGES								
Student Worker	Student Worker	00061944	095500	00	4974	12.000	2.392	136,740
SUBTOTAL NONFACULTY							**11.392**	**484,842**
SUBTOTAL SALARIES & WAGES							**11.392**	**484,842**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								23,187
519200 FICA CONTRIBUTION								34,333
519300 HEALTH INSURANCE CONTRIBUTION								74,099
519400 LIFE INSURANCE CONTRIBUTION								453
519800 WORKERS COMPENSATION								2,004
SUBTOTAL BENEFITS								**134,076**
TOTAL PERSONAL SERVICES								**618,918**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								75,026
530000 OPERATING SUPPLIES								90,976
TOTAL NET OPERATING EXPENSES								**166,002**
COST OBJECT TOTAL								**784,920**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Bookstore (51)
COST OBJECT: University Bookstore (43-4251-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cross, Erin N	E-Commerce Coordinator	00061747	242300	12	2080	26.138	1.000	54,366
TBA	Assistant Manager, Operations	00061334	243300	12			1.000	52,500
Dib, Amber R	Assistant Manager, General Merchandise	00061324	243324	12			0.800	56,298
	(43-4251-0300)UNMC Bookstore		513000				0.20	14,074
	TOTAL Dib, Amber R						1.00	**70,372**
Dubey, Steve	Assistant Manager, Course Materials	00061325	243324	12			0.800	56,016
	(43-4251-0300)UNMC Bookstore		513000				0.20	14,004
	TOTAL Dubey, Steve						1.00	**70,020**
Barclay Jr, William	Bookstore Business Manager	00061326	243325	12			1.000	90,000
TBA	Workstation Support Associate	00064733	302310	12	208	22.230	0.100	4,624
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.700**	**313,804**
514000 CLER/TECH/SERV WAGES								
Espinoza, Jenniffer G	Lead Cashier - UNMC Bookstore	00061328	241400	12	2080	17.510	1.000	36,421
TBA	Cashier	00061330	241404	12	2080	13.131	1.000	27,312
Noble, Frances	Sales Clerk	00061335	241412	12	2080	16.789	1.000	34,921
Swedenburg, Alicia	Sales Clerk Textbooks	00061333	242400	12	2080	18.036	1.000	37,514
Turek, Brittany J	Retail Associate	00061336	242400	12	1456	16.648	0.700	24,239
	(43-4251-0300)UNMC Bookstore		514000				0.30	10,389
	TOTAL Turek, Brittany J						1.00	**34,628**
TBA	Accounting Clerk III	00061331	242401	12	2080	16.674	1.000	34,682
Sandoval, Kristina A	Office Supervisor	00061338	242410	12	2080	21.847	0.500	22,720
	(43-4251-0300)UNMC Bookstore		514000				0.50	22,721
	TOTAL Sandoval, Kristina A						1.00	**45,441**
Bohnenkamp, Rachael	Order Fulfillment Associate	00062169	321703	12	2080	16.841	1.000	35,029
Drake, James M	Supply Control Clerk II	00061327	321703	12	2080	18.566	1.000	38,617
Bromley-Chung, Roxanne J	Retail Assistant	00061337	322700	12	2080	20.888	1.000	43,447
	TOTAL 514000 CLER/TECH/SERV WAGES						**9.200**	**334,902**
516000 STUDENT WAGES								
Student Worker	Student Worker	00061944	095500	00		12.000	6.932	100,000
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00061341	095560	00	4953	12.000	2.381	59,435
SUBTOTAL NONFACULTY							**23.213**	**808,141**
SUBTOTAL SALARIES & WAGES							**23.213**	**808,141**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								35,767
519200 FICA CONTRIBUTION								59,250

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Bookstore (51)
COST OBJECT: University Bookstore (43-4251-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								103,921
519400 LIFE INSURANCE CONTRIBUTION								674
519800 WORKERS COMPENSATION								4,237
	SUBTOTAL BENEFITS							**203,849**
	TOTAL PERSONAL SERVICES							**1,011,990**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								68,510
530000 OPERATING SUPPLIES								91,000
540000 TRAVEL EXPENSE								3,500
570000 COST OF GOODS SOLD								3,075,000
	TOTAL NET OPERATING EXPENSES							**3,238,010**
	COST OBJECT TOTAL							**4,250,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Bookstore (51)
COST OBJECT: UNMC Bookstore (43-4251-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dib, Amber R	Assistant Manager, General Merchandise	00061324	243324	12			0.200	14,074
	(43-4251-0100)University Bookstore		513000				0.80	56,298
	TOTAL Dib, Amber R						1.00	**70,372**
Dubey, Steve	Assistant Manager, Course Materials	00061325	243324	12			0.200	14,004
	(43-4251-0100)University Bookstore		513000				0.80	56,016
	TOTAL Dubey, Steve						1.00	**70,020**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**0.400**	**28,078**
514000 CLER/TECH/SERV WAGES								
TBA	Retail Assistant	00072867	241400	12	1664	11.624	0.800	19,343
Roethemeyer, David	Lead Sales Clerk	00062597	242400	12	2080	23.539	1.000	48,961
Smith, Tres	Convenience Store Associate	00087588	242400	12	2080	18.010	1.000	37,461
Turek, Brittany J	Retail Associate	00061336	242400	12	624	16.648	0.300	10,389
	(43-4251-0100)University Bookstore		514000				0.70	24,239
	TOTAL Turek, Brittany J						1.00	**34,628**
Sandoval, Kristina A	Office Supervisor	00061338	242410	12	2080	21.847	0.500	22,721
	(43-4251-0100)University Bookstore		514000				0.50	22,720
	TOTAL Sandoval, Kristina A						1.00	**45,441**
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.600**	**138,875**
SUBTOTAL NONFACULTY							**4.000**	**166,953**
SUBTOTAL SALARIES & WAGES							**4.000**	**166,953**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,179
519200 FICA CONTRIBUTION								14,707
519300 HEALTH INSURANCE CONTRIBUTION								38,006
519400 LIFE INSURANCE CONTRIBUTION								224
519800 WORKERS COMPENSATION								803
SUBTOTAL BENEFITS								**64,919**
TOTAL PERSONAL SERVICES								**231,872**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								48,128
570000 COST OF GOODS SOLD								720,000
TOTAL NET OPERATING EXPENSES								**768,128**
COST OBJECT TOTAL								**1,000,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Food Service (52)
COST OBJECT: Food Service-Self Operated (43-4252-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								24,000
	TOTAL NET OPERATING EXPENSES							**24,000**
	COST OBJECT TOTAL							**24,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Food Service (52)
COST OBJECT: Vending (43-4252-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								75,000
	TOTAL NET OPERATING EXPENSES							**75,000**
	COST OBJECT TOTAL							**75,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Food Service (52)
COST OBJECT: Convenience Store (43-4252-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
570000 COST OF GOODS SOLD								20,240
	TOTAL NET OPERATING EXPENSES							**20,240**
	COST OBJECT TOTAL							**20,240**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Food Service (52)
COST OBJECT: Durango's Grill (43-4252-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5
530000 OPERATING SUPPLIES								16
	TOTAL NET OPERATING EXPENSES							**21**
	COST OBJECT TOTAL							**21**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Food Service (52)
COST OBJECT: 1st Floor Food Services (43-4252-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,426
	TOTAL NET OPERATING EXPENSES							**4,426**
	COST OBJECT TOTAL							**4,426**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Food Service (52)
COST OBJECT: Dining Services (43-4252-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								301,880
530000 OPERATING SUPPLIES								40,000
	TOTAL NET OPERATING EXPENSES							**341,880**
	COST OBJECT TOTAL							**341,880**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Milo Bail Student Center (53)
COST OBJECT: MBSC (43-4253-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Drietz, Jeffrey G	Assoc Director, Bldg Operations	00061778	243300	12			1.000	64,272
Larsen, Sharon Kay	Manager, Reservations	00061316	243300	12			1.000	73,563
TBA	Workstation Support Specialist	00008840	303330	12			0.377	20,652
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.377**	**158,487**
514000 CLER/TECH/SERV WAGES								
TBA	Office Associate	00062912	242409	12	2080	21.031	1.000	43,744
Demarest, Mary E	Custodian	00061302	271701	12	2080	15.399	1.000	32,029
Demerest, Jeffrey	Custodian	00061303	271701	12	2080	14.884	1.000	30,958
Nodean, Bobbie	Custodian	00063185	271701	12	2080	18.130	1.000	37,711
Roehling, Claire	Custodian/Maintenance Tech	00061305	271701	12	2080	16.006	1.000	33,293
Rojas, Sergio	Custodian	00061307	271701	12	2080	14.461	1.000	30,079
Supak, Christopher S	Custodian	00061300	271701	12	2080	14.884	1.000	30,958
TBA	Custodian	00061308	271701	12	2080	10.977	1.000	22,832
TBA	Custodian	00063184	271701	12	2080	12.817	1.000	26,659
TBA	Custodian	00063230	271701	12	2080	16.081	1.000	33,448
Sudduth Jr, Cornell C	Custodial Supervisor	00061310	272701	12	2080	20.435	1.000	42,505
Williams, Howard R	Custodial Supervisor	00061311	272701	12	2080	21.444	1.000	44,604
	TOTAL 514000 CLER/TECH/SERV WAGES						**12.000**	**408,820**
516000 STUDENT WAGES								
Student Worker	Student Worker	00061312	095500	00	490	12.000	0.764	19,080
SUBTOTAL NONFACULTY							**15.141**	**586,387**
SUBTOTAL SALARIES & WAGES							**15.141**	**586,387**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								31,922
519200 FICA CONTRIBUTION								42,492
519300 HEALTH INSURANCE CONTRIBUTION								102,345
519400 LIFE INSURANCE CONTRIBUTION								624
519800 WORKERS COMPENSATION								2,819
SUBTOTAL BENEFITS								**180,202**
TOTAL PERSONAL SERVICES								**766,589**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								165,211
TOTAL NET OPERATING EXPENSES								**165,211**
COST OBJECT TOTAL								**931,800**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Milo Bail Student Center (53)
COST OBJECT: Welcome Week (43-4253-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								24,000
	TOTAL NET OPERATING EXPENSES							**24,000**
	COST OBJECT TOTAL							**24,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Milo Bail Student Center (53)
COST OBJECT: MBSC Equip & Maint (43-4253-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								67,000
	TOTAL NET OPERATING EXPENSES							**67,000**
	COST OBJECT TOTAL							**67,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Campus Recreation (55)
COST OBJECT: Campus Recreation Program (43-4255-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Choiniere, Megan J	Asst Director for Guest Services	00065626	243300	12			1.000	54,293
Smith-Hester, Marla J	Business Manager	00061080	243336	12			1.000	61,901
Papproth, Jennifer L	Executive Dir of Accessibility & HL	00061139	254300	12			0.130	13,333
	(41-4206-0200)Accessibility Services Center		513000				0.61	60,001
	(42-4207-0400)Counseling and Psychological S		513000				0.13	13,333
	(42-4201-0140)Gender and Sexuality Resource		513000				0.13	13,333
	TOTAL Papproth, Jennifer L						1.00	**100,000**
TBA	Workstation Support Specialist	00008840	303330	12			0.189	10,326
Bauch, Joel R	Associate Director, Programs & Services	00060460	373302	12			1.000	77,720
Hartwig, Stacy A	Asst Director - Injury Prevention	00064490	373302	12			1.000	60,649
Hufford, Clayton	Asst. Director, Competitive Sports	00060874	373302	12			1.000	50,875
McGee, Zachary R	Asst Director, Wellness & Aquatics Pgms	00063613	373302	12			1.000	52,484
TBA	Asst Dir, Stdnt Staff Dev, Spl Evnts & I	00061076	373302	12			1.000	52,654
TBA	Asst Dir., Strength, Fitness & Pers Trng	00061079	373302	12			1.000	51,630
Garstecki, Leigh A	Campus Recreation Director - Campus Rec	00061075	374301	12			1.000	91,263
	TOTAL 513000 MGR/PROFESSIONAL SAL						**9.319**	**577,128**
514000 CLER/TECH/SERV WAGES								
TBA	Office Assistant	00064073	241409	12	1040	12.204	0.500	12,692
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00061084	095175	00			0.990	59,705
516000 STUDENT WAGES								
Student Worker	Student Worker	00061085	095500	00		12.000	18.029	568,000
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00063967	095560	00	929	12.000	0.447	11,145
SUBTOTAL NONFACULTY							**29.285**	**1,228,670**
SUBTOTAL SALARIES & WAGES							**29.285**	**1,228,670**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								46,360
519200 FICA CONTRIBUTION								78,740
519300 HEALTH INSURANCE CONTRIBUTION								85,996
519400 LIFE INSURANCE CONTRIBUTION								1,144
519800 WORKERS COMPENSATION								4,267
SUBTOTAL BENEFITS								**216,507**
TOTAL PERSONAL SERVICES								**1,445,177**
OPERATING EXPENSE								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Campus Recreation (55)
COST OBJECT: Campus Recreation Program (43-4255-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000 PLANNED OPERATING EXPENSES								257,292
530000 OPERATING SUPPLIES								71,445
540000 TRAVEL EXPENSE								17,371
560000 GOVERNMENT AID								16,000
TOTAL NET OPERATING EXPENSES								**362,108**
COST OBJECT TOTAL								**1,807,285**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Health Services (56)
COST OBJECT: Alcohol and Drug Education (43-4256-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Frillman, Mark J	Alcohol & Drug Counselor	00064056	253305	12			1.000	61,316
Hoffmann, Mary K	Sr Licensed Mental Health Practitioner	00065482	293332	12			0.180	12,949
	(42-4207-0400)Counseling and Psychological S		513000				0.47	34,148
	(43-7510-0100)Maverick Village		513000				0.14	10,038
	(43-7515-0100)University Village		513000				0.21	15,056
	TOTAL Hoffmann, Mary K						1.00	**72,191**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.180**	**74,265**
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	00064118	195500	00	167	12.000	0.090	2,130
517000 OTH SAL/WAG/PERS SRV								
Other Monthly Worker	Other Monthly Worker	00063699	095570	00			0.000	1,060
SUBTOTAL NONFACULTY							**1.270**	**77,455**
SUBTOTAL SALARIES & WAGES							**1.270**	**77,455**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,541
519200 FICA CONTRIBUTION								3,320
519300 HEALTH INSURANCE CONTRIBUTION								7,220
519400 LIFE INSURANCE CONTRIBUTION								4,869
519800 WORKERS COMPENSATION								181
SUBTOTAL BENEFITS								**19,131**
TOTAL PERSONAL SERVICES								**96,586**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								19,000
530000 OPERATING SUPPLIES								500
540000 TRAVEL EXPENSE								1,500
TOTAL NET OPERATING EXPENSES								**21,000**
COST OBJECT TOTAL								**117,586**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Health Services (56)
COST OBJECT: Insurance Adm Fee (43-4256-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Forsythe, Amy R	Insurance Enrollment Specialist	00062195	242404	12	686	23.303	0.330	15,994
	(41-4308-0100)Business Systems		514000				0.67	32,476
	TOTAL Forsythe, Amy R						1.00	**48,470**
SUBTOTAL NONFACULTY							**0.330**	**15,994**
SUBTOTAL SALARIES & WAGES							**0.330**	**15,994**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								736
519200 FICA CONTRIBUTION								1,040
519300 HEALTH INSURANCE CONTRIBUTION								3,055
519400 LIFE INSURANCE CONTRIBUTION								16
519800 WORKERS COMPENSATION								77
SUBTOTAL BENEFITS								**4,924**
TOTAL PERSONAL SERVICES								**20,918**
COST OBJECT TOTAL								**20,918**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Vice Chancellor Student Success (01)
COST OBJECT: ED: Project Achieve Y3 8/23 (44-4201-1003203)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lamas, Cristina	Project Achieve Director	00062796	253300	12			1.000	80,080
Johnson, Brigid	Project Achieve Specialist	00062803	253305	12			1.000	45,000
Killeen-Brown, Patricia J	Project Achieve Specialist	00062802	253305	04			1.000	47,380
Quitl, Jonathan	Project Achieve Specialist	00065406	253305	04			1.000	45,320
	TOTAL 513000 MGR/PROFESSIONAL SAL						**4.000**	**217,780**
514000 CLER/TECH/SERV WAGES								
Heitert, Robert M	Office Associate	00065389	242409	12	2080	17.452	1.000	36,300
SUBTOTAL NONFACULTY							**5.000**	**254,080**
SUBTOTAL SALARIES & WAGES							**5.000**	**254,080**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,925
519200 FICA CONTRIBUTION								12,450
519300 HEALTH INSURANCE CONTRIBUTION								38,620
519400 LIFE INSURANCE CONTRIBUTION								254
SUBTOTAL BENEFITS								**62,249**
TOTAL PERSONAL SERVICES								**316,329**
COST OBJECT TOTAL								**316,329**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Academic and Career Development Center (36)
COST OBJECT: FWS Job Location & Developmenet 6/23 (44-4236-1230100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Kaiser, Samantha K	Asst Vice Chancellor for Student Success	00065136	095013	12			0.347	43,766
	(41-4236-0100)Academic & Career Development		512100				0.28	35,718
	(42-4236-0100)Career Fair		512100				0.37	46,691
	TOTAL Kaiser, Samantha K						1.00	**126,175**
SUBTOTAL NONFACULTY							**0.347**	**43,766**
SUBTOTAL SALARIES & WAGES							**0.347**	**43,766**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,882
519200 FICA CONTRIBUTION								2,145
519300 HEALTH INSURANCE CONTRIBUTION								6,652
519400 LIFE INSURANCE CONTRIBUTION								44
SUBTOTAL BENEFITS								**10,723**
TOTAL PERSONAL SERVICES								**54,489**
COST OBJECT TOTAL								**54,489**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Vice Chancellor Student Success (01)
COST OBJECT: DOJ: Omaha NU Victim Advocacy 9/23 (45-4201-1000100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Neal, Cassandra G	Project Director	00064768	293300	12			1.000	50,563
Pecoraro, Alexandra	Victim & Survivor Advocate	00064767	293300	12			1.000	50,563
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**101,126**
SUBTOTAL NONFACULTY							**2.000**	**101,126**
SUBTOTAL SALARIES & WAGES							**2.000**	**101,126**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,348
519200 FICA CONTRIBUTION								4,955
519300 HEALTH INSURANCE CONTRIBUTION								15,371
519400 LIFE INSURANCE CONTRIBUTION								101
SUBTOTAL BENEFITS								**24,775**
TOTAL PERSONAL SERVICES								**125,901**
COST OBJECT TOTAL								**125,901**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Vice Chancellor Student Success (01)
COST OBJECT: Scott Scholars Support (46-4201-2003100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Dhaliwal, Harnoor	Associate Executive Director	00065696	095024	12			1.000	183,600
Watkins, Wayne H	Executive Director, Scott Scholarshp Pgm	00062173	095222	12			1.000	281,216
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**2.000**	**464,816**
513000 MGR/PROFESSIONAL SAL								
Mathews, Alexandria N	Experiential Program Coordinator	00065711	253305	12			1.000	75,034
SUBTOTAL NONFACULTY							**3.000**	**539,850**
SUBTOTAL SALARIES & WAGES							**3.000**	**539,850**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								24,293
519200 FICA CONTRIBUTION								28,072
519300 HEALTH INSURANCE CONTRIBUTION								78,278
519400 LIFE INSURANCE CONTRIBUTION								540
SUBTOTAL BENEFITS								**131,183**
TOTAL PERSONAL SERVICES								**671,033**
COST OBJECT TOTAL								**671,033**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Counseling & Psychological Services (07)
COST OBJECT: UNL: NDHHS R6 PFS OCC 08/22 (46-4207-1006100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	Coordinator, Collegiate Recovery Comm	00065736	242409	12	1040	17.500	0.500	18,200
SUBTOTAL NONFACULTY							**0.500**	**18,200**
SUBTOTAL SALARIES & WAGES							**0.500**	**18,200**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								819
519200 FICA CONTRIBUTION								946
519300 HEALTH INSURANCE CONTRIBUTION								2,639
519400 LIFE INSURANCE CONTRIBUTION								18
SUBTOTAL BENEFITS								**4,422**
TOTAL PERSONAL SERVICES								**22,622**
COST OBJECT TOTAL								**22,622**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Success (42)
DEPARTMENT: Vice Chancellor Student Success (01)
COST OBJECT: UNF:Dreamers Pathway Comm Coordinator (47-4201-2008100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gonzalez Torres, Yajaira	Prog Coord-Dreamer's Pathway Scholarship	00065609	253300	12			1.000	55,620
SUBTOTAL NONFACULTY							**1.000**	**55,620**
SUBTOTAL SALARIES & WAGES							**1.000**	**55,620**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,503
519200 FICA CONTRIBUTION								2,892
519300 HEALTH INSURANCE CONTRIBUTION								8,065
519400 LIFE INSURANCE CONTRIBUTION								56
SUBTOTAL BENEFITS								**13,516**
TOTAL PERSONAL SERVICES								**69,136**
COST OBJECT TOTAL								**69,136**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: V/C Business and Finance (01)
COST OBJECT: Vice Chancellor for Business & Finance (41-4301-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Kirchner, Carol A	Vice Chancellor	00061248	095110	12			0.800	233,192
	(91-2901-0001)ITS Department		512100				0.20	51,500
	TOTAL Kirchner, Carol A						1.00	**284,692**
TBA	Associate Vice Chancellor	00061170	095112	12			1.000	118,808
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**1.800**	**352,000**
514000 CLER/TECH/SERV WAGES								
Watterson, Karen	Administrative Associate	00061178	242412	12	2080	33.125	1.000	68,900
SUBTOTAL NONFACULTY							**2.800**	**420,900**
SUBTOTAL SALARIES & WAGES							**2.800**	**420,900**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								21,887
519200 FICA CONTRIBUTION								24,412
519300 HEALTH INSURANCE CONTRIBUTION								53,076
519400 LIFE INSURANCE CONTRIBUTION								421
SUBTOTAL BENEFITS								**99,796**
TOTAL PERSONAL SERVICES								**520,696**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,076
530000 OPERATING SUPPLIES								1,318
TOTAL NET OPERATING EXPENSES								**4,394**
COST OBJECT TOTAL								**525,090**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: V/C Business and Finance (01)
COST OBJECT: Business & Finance - Indirect Cost (41-4301-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								55,976
	TOTAL NET OPERATING EXPENSES							**55,976**
	COST OBJECT TOTAL							**55,976**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Finance (05)
COST OBJECT: Finance (41-4305-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Embree, Clara Anne	Director of Budget & Fiscal Analysis	00061175	095082	12			1.000	142,122
Kamm, James R	Asst V/C for Business & Finance	00061180	095111	12			1.000	171,815
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**2.000**	**313,937**
513000 MGR/PROFESSIONAL SAL								
Lamblin, Laura Marie	Budget Manager	00061176	243309	12			1.000	78,226
514000 CLER/TECH/SERV WAGES								
Hawili, Brooke	Budget Assistant	00062883	242401	12	2080	22.917	1.000	47,668
TBA	Office Associate	00061172	242409	12	2080	17.215	1.000	35,808
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**83,476**
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00064247	095560	00	657	12.000	0.316	7,884
SUBTOTAL NONFACULTY							**5.316**	**483,523**
SUBTOTAL SALARIES & WAGES							**5.316**	**483,523**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								25,143
519200 FICA CONTRIBUTION								28,044
519300 HEALTH INSURANCE CONTRIBUTION								60,972
519400 LIFE INSURANCE CONTRIBUTION								484
SUBTOTAL BENEFITS								**114,643**
TOTAL PERSONAL SERVICES								**598,166**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,987
530000 OPERATING SUPPLIES								2,197
TOTAL NET OPERATING EXPENSES								**7,184**
COST OBJECT TOTAL								**605,350**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Finance (05)
COST OBJECT: Administration Development Support (41-4305-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								23,400
	TOTAL NET OPERATING EXPENSES							**23,400**
	COST OBJECT TOTAL							**23,400**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Accounting (06)
COST OBJECT: Accounting Services Department (41-4306-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Conway, Rosemary L	Accountant 1	00061205	242301	12			1.000	56,853
Cooper, Nicole L	Assistant Controller	00065400	243300	12			0.400	38,341
	(42-4306-0200)Accounting Services Admin Fee		513000				0.18	16,759
	(43-4451-0750)Housing Adm - Business & Finan		513000				0.42	40,361
	TOTAL Cooper, Nicole L						1.00	**95,461**
Jareske, Daniel D	Asst Manager, General Accounting	00061183	243300	12			1.000	90,446
Alger, Laurie	Accountant	00061189	243301	12			0.800	51,253
	(42-4309-0100)W/S & SEOG 40%		513000				0.20	12,762
	TOTAL Alger, Laurie						1.00	**64,015**
Gillham, Jess E	Accountant	00064811	243301	12			1.000	58,553
Luciano, Raebekah K	Financial Accountant II	00061482	243320	12			1.000	63,962
Combs, Jessie L	Controller	00061230	244300	12			1.000	127,491
	TOTAL 513000 MGR/PROFESSIONAL SAL						**6.200**	**486,899**
514000 CLER/TECH/SERV WAGES								
BW Salary Differential Pool	BW Salary Differential Pool	00065339	090014	00			0.000	19,917
SUBTOTAL NONFACULTY							**6.200**	**506,816**
SUBTOTAL SALARIES & WAGES							**6.200**	**506,816**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								26,355
519200 FICA CONTRIBUTION								29,395
519300 HEALTH INSURANCE CONTRIBUTION								63,910
519400 LIFE INSURANCE CONTRIBUTION								507
SUBTOTAL BENEFITS								**120,167**
TOTAL PERSONAL SERVICES								**626,983**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,389
530000 OPERATING SUPPLIES								4,119
TOTAL NET OPERATING EXPENSES								**13,508**
COST OBJECT TOTAL								**640,491**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Cashiering and Student Accounts (07)
COST OBJECT: Cashiering/Student Accounts (41-4307-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Manz, Tami Jo	Perkins/Collections Assistant Manager	00064864	243300	12			0.070	4,152
	(42-4307-0300)CashieringStudent Accounts SAS		513000				0.93	53,574
	TOTAL Manz, Tami Jo						1.00	**57,726**
Molgaard, Stacey L	Manager, Cashiering/Student Accounts	00061233	243300	12			1.000	86,384
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.070**	**90,536**
514000 CLER/TECH/SERV WAGES								
McGuire, Marcella K	ERSII Cashier	00061195	242400	12	2080	15.481	1.000	32,200
Olson, Alycia M	Lead Cashier	00061237	242400	12	2080	17.596	1.000	36,600
Waddell, Annette C	ERSII Cashier	00061185	242400	12	2080	15.481	1.000	32,200
Larson, Heather A	Administrative Tech	00061234	242409	12	2080	19.034	1.000	39,590
Kronschnabel, Kim A	Administrative Tech I	00061194	242415	12	2080	27.531	1.000	57,265
	TOTAL 514000 CLER/TECH/SERV WAGES						**5.000**	**197,855**
516000 STUDENT WAGES								
Student Worker	Student Worker	00061238	095500	00	194	12.050	0.093	2,331
SUBTOTAL NONFACULTY							**6.163**	**290,722**
SUBTOTAL SALARIES & WAGES							**6.163**	**290,722**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,117
519200 FICA CONTRIBUTION								16,862
519300 HEALTH INSURANCE CONTRIBUTION								36,660
519400 LIFE INSURANCE CONTRIBUTION								290
SUBTOTAL BENEFITS								**68,929**
TOTAL PERSONAL SERVICES								**359,651**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								85,408
530000 OPERATING SUPPLIES								868
TOTAL NET OPERATING EXPENSES								**86,276**
COST OBJECT TOTAL								**445,927**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Business Systems (08)
COST OBJECT: Business Systems (41-4308-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Director, Business Systems and Technolog	00061232	244307	12			1.000	116,258
TBA	Technology Coordinator	00061193	302310	12			1.000	30,259
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**146,517**
514000 CLER/TECH/SERV WAGES								
Nelsen, Jill L	Billing/Reporting Coordinator	00061196	242401	12	2080	20.459	1.000	42,555
Forsythe, Amy R	Insurance Enrollment Specialist	00062195	242404	12	1394	23.303	0.670	32,476
	(43-4256-1000)Insurance Adm Fee		514000				0.33	15,994
	TOTAL Forsythe, Amy R						1.00	**48,470**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.670**	**75,031**
SUBTOTAL NONFACULTY							**3.670**	**221,548**
SUBTOTAL SALARIES & WAGES							**3.670**	**221,548**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,199
519200 FICA CONTRIBUTION								13,607
519300 HEALTH INSURANCE CONTRIBUTION								29,582
519400 LIFE INSURANCE CONTRIBUTION								235
SUBTOTAL BENEFITS								**55,623**
TOTAL PERSONAL SERVICES								**277,171**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
TOTAL NET OPERATING EXPENSES								**15,000**
COST OBJECT TOTAL								**292,171**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Environmental Health and Safety (11)
COST OBJECT: Environmental Health & Safety (41-4311-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wheeler, Patrick G	UNO EHS Program Director	00063003	243300	12			1.000	110,862
Farfalla, Alexandra A	Safety Specialist	00065310	243319	12			1.000	68,743
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**179,605**
514000 CLER/TECH/SERV WAGES								
Hess, Bryan J	Hazardous Materials Technician, UNO/UNMC	00062900	242501	12	832	26.615	0.400	22,144
	(31-2217-0054)Chemical Safety		514000				0.60	33,216
	TOTAL Hess, Bryan J						1.00	**55,360**
516000 STUDENT WAGES								
Student Worker	Student Worker	00064754	095500	00	842	12.000	0.405	10,107
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00061442	095560	00			0.000	5,049
SUBTOTAL NONFACULTY							**2.805**	**216,905**
SUBTOTAL SALARIES & WAGES							**2.805**	**216,905**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,279
519200 FICA CONTRIBUTION								12,580
519300 HEALTH INSURANCE CONTRIBUTION								27,352
519400 LIFE INSURANCE CONTRIBUTION								217
SUBTOTAL BENEFITS								**51,428**
TOTAL PERSONAL SERVICES								**268,333**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								44,077
TOTAL NET OPERATING EXPENSES								**44,077**
COST OBJECT TOTAL								**312,410**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Mail Service (12)
COST OBJECT: Mail Service (41-4312-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Manager, Mail Services	00061198	323305	12			0.990	73,881
514000 CLER/TECH/SERV WAGES								
TBA	Supply and Mail Logistics Clerk	00061201	321703	12	2059	12.584	1.000	26,175
TBA	Supply and Mail Logistics Clerk	00061226	321703	12			0.000	33,131
TBA	Supply Control Clerk II	00063516	321703	12	2059	16.106	0.990	33,166
Hartle, Katherine Mae	Mail Regulations Clerk	00061206	321706	12	2059	19.750	0.990	40,677
	(31-4317-0004)Mail Service		514000				0.01	403
	TOTAL Hartle, Katherine Mae						1.00	**41,080**
TBA	Mail Regulations Clerk	00061199	321706	12	2059	16.775	0.980	34,134
TBA	Supply Control Supervisor	00061227	322702	12	2080	29.916	1.000	62,225
	TOTAL 514000 CLER/TECH/SERV WAGES						**4.960**	**229,508**
516000 STUDENT WAGES								
Student Wages - Pool Line	Student Wages - Pool Line	00061748	090016	00	1382	12.000	0.665	16,587
Work/Study Student	Work/Study Student	00061207	195500	00	1130	12.000	0.543	13,563
	TOTAL 516000 STUDENT WAGES						**1.208**	**30,150**
517000 OTH SAL/WAG/PERS SRV								
Overtime Pool	Overtime Pool	00064979	095560	00			0.000	3,335
SUBTOTAL NONFACULTY							**7.158**	**336,874**
SUBTOTAL SALARIES & WAGES							**7.158**	**336,874**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,476
519200 FICA CONTRIBUTION								19,492
519300 HEALTH INSURANCE CONTRIBUTION								42,379
519400 LIFE INSURANCE CONTRIBUTION								336
SUBTOTAL BENEFITS								**79,683**
TOTAL PERSONAL SERVICES								**416,557**
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								9,336
TOTAL NET OPERATING EXPENSES								**9,336**
COST OBJECT TOTAL								**425,893**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Bonds and Insurance (14)
COST OBJECT: Bonds and Insurance (41-4314-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,207
521600 INSURANCE								594,837
	TOTAL NET OPERATING EXPENSES							**601,044**
	COST OBJECT TOTAL							**601,044**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Public Safety (15)
COST OBJECT: Public Safety Department (41-4315-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Behrens, Jordan T	Business Operations Specialist	00062840	243301	12			0.333	19,811
	(31-3313-0006)Security		513000				0.22	12,954
	(33-3313-0006)Security NE MED CNT		513000				0.45	26,657
	TOTAL Behrens, Jordan T						1.00	**59,422**
TBA	Business Manager	00060994	243312	12			1.000	71,662
Poppert, Kyle J	Compliance/Accreditation Manager	00060988	353300	12			1.000	71,550
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.333**	**163,023**
514000 CLER/TECH/SERV WAGES								
10% Shift Differential Pool	10% Shift Differential Pool	00065010	090014	12			0.000	37,978
BW Salary Differential Pool	BW Salary Differential Pool	00065120	090014	12			0.000	56,360
Amberson, Todd W	Campus Security Officer	00061005	352702	12	2080	24.929	1.000	51,853
Barton, Sydney N	Campus Security Officer	00061837	352702	12	2080	19.900	1.000	41,392
Brooks, Wayne A	Campus Security Officer	00064809	352702	12	2080	21.630	1.000	44,990
Eckstein, Bryson A	Campus Security Officer	00060987	352702	12	2080	19.760	1.000	41,101
Evans, Nathan A	Campus Security Officer	00060986	352702	12	2080	24.929	1.000	51,853
Haas, Chase M	Campus Security Officer	00061004	352702	12	2080	20.748	1.000	43,156
Higel, Taylyn T	Campus Security Officer	00063201	352702	12	2080	19.760	1.000	41,101
Hubbard, Derek S	Campus Security Officer	00062015	352702	12	2080	19.760	1.000	41,101
Norman, Cody J	Campus Security Officer	00063999	352702	12	2080	20.748	1.000	43,156
Norman, Natalia A	Campus Security Officer	00060995	352702	12	2080	20.748	1.000	43,156
Swanson, Shane A	Campus Security Officer	00062014	352702	12	2080	19.760	1.000	41,101
TBA	Campus Security Officer	00063200	352702	12	2080	19.000	1.000	39,520
Waddell, Sapphira L	Campus Security Officer	00060998	352702	12	2080	19.760	1.000	41,101
Schubert, Scott R	Security Systems Specialist	00065194	353500	12	2080	33.827	1.000	70,360
	TOTAL 514000 CLER/TECH/SERV WAGES						**14.000**	**729,279**
516000 STUDENT WAGES								
Student Worker	Student Worker	00064536	095500	00	2514	12.000	1.299	31,072
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00061006	095560	00	1046	12.360	0.503	12,932
Other Hourly Worker	Other Hourly Worker	00061006	095560	00	2702	12.362	1.299	33,401
Overtime Pool	Overtime Pool	00064644	095560	00			0.000	73,002
	TOTAL 517000 OTH SAL/WAG/PERS SRV						**1.802**	**119,335**
SUBTOTAL NONFACULTY							**19.434**	**1,042,709**
SUBTOTAL SALARIES & WAGES							**19.434**	**1,042,709**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								54,221

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Public Safety (15)
COST OBJECT: Public Safety Department (41-4315-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								60,477
519300 HEALTH INSURANCE CONTRIBUTION								131,485
519400 LIFE INSURANCE CONTRIBUTION								1,043
	SUBTOTAL BENEFITS							**247,226**
	TOTAL PERSONAL SERVICES							**1,289,935**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								79,947
530000 OPERATING SUPPLIES								5,814
540000 TRAVEL EXPENSE								5,585
	TOTAL NET OPERATING EXPENSES							**91,346**
	COST OBJECT TOTAL							**1,381,281**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Public Safety (15)
COST OBJECT: PS - Dispatch (41-4315-0130)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Ebsch, Taylor M	Dispatcher	00060991	352701	12	2080	25.741	1.000	53,541
TBA	Dispatcher	00060992	352701	12	2080	21.723	1.000	45,183
TBA	Dispatcher	00060993	352701	12	2080	23.050	1.000	47,943
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.000**	**146,667**
SUBTOTAL NONFACULTY							**3.000**	**146,667**
SUBTOTAL SALARIES & WAGES							**3.000**	**146,667**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,627
519200 FICA CONTRIBUTION								8,506
519300 HEALTH INSURANCE CONTRIBUTION								18,495
519400 LIFE INSURANCE CONTRIBUTION								147
SUBTOTAL BENEFITS								**34,775**
TOTAL PERSONAL SERVICES								**181,442**
COST OBJECT TOTAL								**181,442**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Public Safety (15)
COST OBJECT: PS - Law Enforcement (41-4315-0150)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Evans, Charlotte R	Assoc Vice Chancellor, Chief of Police	00061492	095112	12			0.320	65,599
	(31-3313-0006)Security		512100				0.22	45,624
	(33-3313-0006)Security NE MED CNT		512100				0.46	93,854
	TOTAL Evans, Charlotte R						1.00	**205,077**
513000 MGR/PROFESSIONAL SAL								
Baker, Angela K	Police Sergeant	00060983	353302	12	693	46.792	0.333	32,447
	(31-3313-0006)Security		513000				0.22	21,216
	(33-3313-0006)Security NE MED CNT		513000				0.45	43,659
	TOTAL Baker, Angela K						1.00	**97,322**
Barrios, Gregg M	Police Sergeant	00062330	353302	12	693	46.792	0.333	32,447
	(31-3313-0006)Security		513000				0.22	21,216
	(33-3313-0006)Security NE MED CNT		513000				0.45	43,659
	TOTAL Barrios, Gregg M						1.00	**97,322**
Garcia, Steven	Police Sergeant	00062328	353302	12	693	45.640	0.333	31,650
	(31-3313-0006)Security		513000				0.22	20,695
	(33-3313-0006)Security NE MED CNT		513000				0.45	42,587
	TOTAL Garcia, Steven						1.00	**94,932**
Points, Jacque D	Police Sergeant	00060999	353302	12	693	46.792	0.333	32,447
	(31-3313-0006)Security		513000				0.22	21,216
	(33-3313-0006)Security NE MED CNT		513000				0.45	43,659
	TOTAL Points, Jacque D						1.00	**97,322**
TBA	Police Sergeant	00062957	353302	12		40.812	0.333	28,268
Venteicher, Stephen W	Police Sergeant	00062329	353302	12	693	45.640	0.333	31,650
	(31-3313-0006)Security		513000				0.22	20,695
	(33-3313-0006)Security NE MED CNT		513000				0.45	42,587
	TOTAL Venteicher, Stephen W						1.00	**94,932**
O'Brien, Trevor	Police Captain	00062700	354300	12			0.333	41,323
	(31-3313-0006)Security		513000				0.22	27,008
	(33-3313-0006)Security NE MED CNT		513000				0.45	55,584
	TOTAL O'Brien, Trevor						1.00	**123,915**
Baggett, Gerald D	Assistant Chief of Police	00061523	354301	12			0.333	51,194
	(31-3313-0006)Security		513000				0.22	33,474
	(33-3313-0006)Security NE MED CNT		513000				0.45	68,883
	TOTAL Baggett, Gerald D						1.00	**153,551**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.664**	**281,426**
514000 CLER/TECH/SERV WAGES								
Bosch, Taylor J	Police Officer	00062694	353501	12	693	31.120	0.333	21,581

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Public Safety (15)
COST OBJECT: PS - Law Enforcement (41-4315-0150)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-3313-0006)Security		514000				0.22	14,111
	(33-3313-0006)Security NE MED CNT		514000				0.45	29,038
	TOTAL Bosch, Taylor J						1.00	**64,730**
Bruhl, Michael J	Police Officer	00062693	353501	12	693	31.120	0.333	21,581
	(31-3313-0006)Security		514000				0.22	14,111
	(33-3313-0006)Security NE MED CNT		514000				0.45	29,038
	TOTAL Bruhl, Michael J						1.00	**64,730**
Chrisman, Weston D	Police Officer	00062333	353501	12	693	40.198	0.333	27,876
	(31-3313-0006)Security		514000				0.22	18,227
	(33-3313-0006)Security NE MED CNT		514000				0.45	37,508
	TOTAL Chrisman, Weston D						1.00	**83,611**
Crow, Alessandra B	Police Officer	00062688	353501	12	693	32.699	0.333	22,676
	(31-3313-0006)Security		514000				0.22	14,827
	(33-3313-0006)Security NE MED CNT		514000				0.45	30,511
	TOTAL Crow, Alessandra B						1.00	**68,014**
Fickel, Robert S	Police Officer	00062219	353501	12	693	40.198	0.333	27,876
	(31-3313-0006)Security		514000				0.22	18,227
	(33-3313-0006)Security NE MED CNT		514000				0.45	37,508
	TOTAL Fickel, Robert S						1.00	**83,611**
Gonzalez, Selena M	Police Officer	00062338	353501	12	693	36.680	0.333	25,436
	(31-3313-0006)Security		514000				0.22	16,632
	(33-3313-0006)Security NE MED CNT		514000				0.45	34,225
	TOTAL Gonzalez, Selena M						1.00	**76,293**
Haith, Matthew A	Police Officer	00062692	353501	12	693	32.699	0.333	22,676
	(31-3313-0006)Security		514000				0.22	14,827
	(33-3313-0006)Security NE MED CNT		514000				0.45	30,511
	TOTAL Haith, Matthew A						1.00	**68,014**
Harding, Colton J	Police Officer	00062689	353501	12	693	32.699	0.333	22,676
	(31-3313-0006)Security		514000				0.22	14,827
	(33-3313-0006)Security NE MED CNT		514000				0.45	30,511
	TOTAL Harding, Colton J						1.00	**68,014**
Herout, Douglas L	Police Officer	00062334	353501	12	693	38.680	0.333	26,823
	(31-3313-0006)Security		514000				0.22	17,522
	(33-3313-0006)Security NE MED CNT		514000				0.45	36,127
	TOTAL Herout, Douglas L						1.00	**80,472**
Holbert, Tyler	Police Officer	00062332	353501	12	693	31.120	0.333	21,581
	(31-3313-0006)Security		514000				0.22	14,111
	(33-3313-0006)Security NE MED CNT		514000				0.45	29,038
	TOTAL Holbert, Tyler						1.00	**64,730**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Public Safety (15)
COST OBJECT: PS - Law Enforcement (41-4315-0150)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Jamrock, Felipe R	Police Officer	00062070	353501	12	693	31.120	0.333	21,581
	(31-3313-0006)Security		514000				0.22	14,111
	(33-3313-0006)Security NE MED CNT		514000				0.45	29,038
	TOTAL Jamrock, Felipe R						1.00	**64,730**
Lamb, Thomas D	Police Officer	00062340	353501	12	693	38.606	0.333	26,772
	(31-3313-0006)Security		514000				0.22	17,505
	(33-3313-0006)Security NE MED CNT		514000				0.45	36,023
	TOTAL Lamb, Thomas D						1.00	**80,300**
Norrie, Matthew	Police Officer	00062339	353501	12	693	36.680	0.333	25,436
	(31-3313-0006)Security		514000				0.22	16,632
	(33-3313-0006)Security NE MED CNT		514000				0.45	34,225
	TOTAL Norrie, Matthew						1.00	**76,293**
Overfield, Douglas R	Police Officer	00062337	353501	12	693	40.198	0.333	27,876
	(31-3313-0006)Security		514000				0.22	18,227
	(33-3313-0006)Security NE MED CNT		514000				0.45	37,508
	TOTAL Overfield, Douglas R						1.00	**83,611**
Perna, Christopher J	Police Officer	00062690	353501	12	693	38.606	0.333	26,772
	(31-3313-0006)Security		514000				0.22	17,505
	(33-3313-0006)Security NE MED CNT		514000				0.45	36,023
	TOTAL Perna, Christopher J						1.00	**80,300**
Renz, Rebecca E	Police Officer	00062335	353501	12	693	36.680	0.333	25,436
	(31-3313-0006)Security		514000				0.22	16,632
	(33-3313-0006)Security NE MED CNT		514000				0.45	34,225
	TOTAL Renz, Rebecca E						1.00	**76,293**
Sanchez III, Joseph M	Police Officer	00062687	353501	12	693	40.198	0.333	27,876
	(31-3313-0006)Security		514000				0.22	18,227
	(33-3313-0006)Security NE MED CNT		514000				0.45	37,508
	TOTAL Sanchez III, Joseph M						1.00	**83,611**
Schultz, Fred B	Police Officer	00062336	353501	12	693	31.322	0.333	21,746
Shavlik, David M	Police Officer	00062691	353501	12	693	40.198	0.333	27,876
	(31-3313-0006)Security		514000				0.22	18,227
	(33-3313-0006)Security NE MED CNT		514000				0.45	37,508
	TOTAL Shavlik, David M						1.00	**83,611**
Stilwell, Griffin L	Police Officer	00062695	353501	12	693	31.120	0.333	21,581
	(31-3313-0006)Security		514000				0.22	14,111
	(33-3313-0006)Security NE MED CNT		514000				0.45	29,038
	TOTAL Stilwell, Griffin L						1.00	**64,730**
Vazquez, Ramiro A	Police Officer	00062489	353501	12	693	36.680	0.333	25,436

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Public Safety (15)
COST OBJECT: PS - Law Enforcement (41-4315-0150)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-3313-0006)Security		514000				0.22	16,632
	(33-3313-0006)Security NE MED CNT		514000				0.45	34,225
	TOTAL Vazquez, Ramiro A						1.00	**76,293**
	TOTAL 514000 CLER/TECH/SERV WAGES						**6.993**	**519,170**
SUBTOTAL NONFACULTY							**9.977**	**866,195**
SUBTOTAL SALARIES & WAGES							**9.977**	**866,195**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								45,042
519200 FICA CONTRIBUTION								50,240
519300 HEALTH INSURANCE CONTRIBUTION								109,228
519400 LIFE INSURANCE CONTRIBUTION								866
SUBTOTAL BENEFITS								**205,376**
TOTAL PERSONAL SERVICES								**1,071,571**
COST OBJECT TOTAL								**1,071,571**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Public Safety (15)
COST OBJECT: PS - Access Services (41-4315-0170)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Herout, Joshua T	Key Technician - Public Safety	00061002	352700	12	2080	24.279	1.000	50,500
SUBTOTAL NONFACULTY							**1.000**	**50,500**
SUBTOTAL SALARIES & WAGES							**1.000**	**50,500**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,626
519200 FICA CONTRIBUTION								2,929
519300 HEALTH INSURANCE CONTRIBUTION								6,368
519400 LIFE INSURANCE CONTRIBUTION								51
SUBTOTAL BENEFITS								**11,974**
TOTAL PERSONAL SERVICES								**62,474**
COST OBJECT TOTAL								**62,474**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Public Safety (15)
COST OBJECT: Public Safety - Maintenance (41-4315-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								31,099
	TOTAL NET OPERATING EXPENSES							**31,099**
	COST OBJECT TOTAL							**31,099**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Public Safety (15)
COST OBJECT: Emergency Management (41-4315-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Emergency Preparedness Coordinator	00061753	353300	12			1.000	71,000
SUBTOTAL NONFACULTY							**1.000**	**71,000**
SUBTOTAL SALARIES & WAGES							**1.000**	**71,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,692
519200 FICA CONTRIBUTION								4,118
519300 HEALTH INSURANCE CONTRIBUTION								8,953
519400 LIFE INSURANCE CONTRIBUTION								71
SUBTOTAL BENEFITS								**16,834**
TOTAL PERSONAL SERVICES								**87,834**
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								21,260
TOTAL NET OPERATING EXPENSES								**21,260**
COST OBJECT TOTAL								**109,094**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Human Resources (20)
COST OBJECT: Human Resources (41-4320-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Kerrigan, Steven E	Asst V/C for Human Resources	00061211	095111	12			1.000	184,906
513000 MGR/PROFESSIONAL SAL								
Carissimo, Carolyn J	Senior HRIS Administrator	00061215	242310	12			1.000	71,247
Radel, Rachel L	Mgr, Empl. Relations Dev. & Talent ACQ	00061235	243300	12			1.000	86,460
Schumacher, Dolores G	Manager, Payroll/Compensation & Records	00061208	243300	12			0.500	49,402
	(41-4321-0100)Payroll		513000				0.50	49,402
	TOTAL Schumacher, Dolores G						1.00	**98,804**
Six, Jaclyn M	Benefits Specialist	00061380	243300	12			1.000	61,800
Carney, Jill A	Compensation Specialist	00061225	243313	12			1.000	65,255
Hoffmann, Kristina K	Employee Relations Specialist	00062065	243317	12			1.000	64,184
Roland, Tina M	TA and Onboarding Specialist	00061381	243318	12			1.000	53,040
Williams, Stacey A	Manager, Benefits	00061212	243323	12			1.000	88,451
	TOTAL 513000 MGR/PROFESSIONAL SAL						**7.500**	**539,839**
514000 CLER/TECH/SERV WAGES								
Elston, Christopher J	HR Data Specialist & Trainer	00061218	242402	12	2080	26.643	1.000	55,417
Gould, Evelyn	HR Assistant, HRIS	00065401	242407	12	2080	22.417	1.000	46,628
Simon, Elio L	HR Operations Associate	00061382	242409	12	2080	20.000	1.000	41,600
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.000**	**143,645**
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00063727	095560	00	340	47.286	0.163	16,032
SUBTOTAL NONFACULTY							**11.663**	**884,422**
SUBTOTAL SALARIES & WAGES							**11.663**	**884,422**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								45,990
519200 FICA CONTRIBUTION								51,297
519300 HEALTH INSURANCE CONTRIBUTION								111,526
519400 LIFE INSURANCE CONTRIBUTION								884
SUBTOTAL BENEFITS								**209,697**
TOTAL PERSONAL SERVICES								**1,094,119**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								36,816
530000 OPERATING SUPPLIES								6,912
540000 TRAVEL EXPENSE								2,430
TOTAL NET OPERATING EXPENSES								**46,158**
COST OBJECT TOTAL								**1,140,277**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Human Resources (20)
COST OBJECT: HR - Campus Process Costs (41-4320-0110)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,000
	TOTAL NET OPERATING EXPENSES							**30,000**
	COST OBJECT TOTAL							**30,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Human Resources (20)
COST OBJECT: Training and Development (41-4320-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
	TOTAL NET OPERATING EXPENSES							**10,000**
	COST OBJECT TOTAL							**10,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Payroll (21)
COST OBJECT: Payroll (41-4321-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Eckstein, Melissa J	Lead Payroll Specialist	00061209	242400	12			1.000	61,200
Schumacher, Dolores G	Manager, Payroll/Compensation & Records	00061208	243300	12			0.500	49,402
	(41-4320-0100)Human Resources		513000				0.50	49,402
	TOTAL Schumacher, Dolores G						1.00	**98,804**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.500**	**110,602**
SUBTOTAL NONFACULTY							**1.500**	**110,602**
SUBTOTAL SALARIES & WAGES							**1.500**	**110,602**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,751
519200 FICA CONTRIBUTION								6,415
519300 HEALTH INSURANCE CONTRIBUTION								13,947
519400 LIFE INSURANCE CONTRIBUTION								111
SUBTOTAL BENEFITS								**26,224**
TOTAL PERSONAL SERVICES								**136,826**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,047
530000 OPERATING SUPPLIES								453
TOTAL NET OPERATING EXPENSES								**4,500**
COST OBJECT TOTAL								**141,326**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Miscellaneous General Expense (30)
COST OBJECT: Miscellaneous General Expense (41-4330-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,232
526601 DAS ACCOUNTING CHARGES								63,517
530000 OPERATING SUPPLIES								85,897
550000 CAPITAL OUTLAY								13,876
TOTAL NET OPERATING EXPENSES								**179,522**
COST OBJECT TOTAL								**179,522**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Workers/Unemployment Compensation (90)
COST OBJECT: Workers' Compensation (41-4390-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519800 WORKERS COMPENSATION								36,144
	SUBTOTAL BENEFITS							**36,144**
	TOTAL PERSONAL SERVICES							**36,144**
	COST OBJECT TOTAL							**36,144**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Workers/Unemployment Compensation (90)
COST OBJECT: Unemployment Compensation (41-4390-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519700 UNEMPLOYMENT COMPENSATION								3,628
	SUBTOTAL BENEFITS							**3,628**
	TOTAL PERSONAL SERVICES							**3,628**
	COST OBJECT TOTAL							**3,628**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Budget Adjustment (99)
COST OBJECT: NU Values Adjustments (41-4399-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Salary Differential Pool	Mgr/Prof Salary Differential Pool	00064728	090013	12			0.000	20,897
SUBTOTAL NONFACULTY							**0**	**20,897**
SUBTOTAL SALARIES & WAGES							**0.000**	**20,897**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,891
519200 FICA CONTRIBUTION								5,455
519300 HEALTH INSURANCE CONTRIBUTION								11,861
519400 LIFE INSURANCE CONTRIBUTION								94
SUBTOTAL BENEFITS								**22,301**
TOTAL PERSONAL SERVICES								**43,198**
COST OBJECT TOTAL								**43,198**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Accounting (06)
COST OBJECT: Accounting Services Admin Fee (42-4306-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cooper, Nicole L	Assistant Controller	00065400	243300	12			0.180	16,759
	(41-4306-0100)Accounting Services Department		513000				0.40	38,341
	(43-4451-0750)Housing Adm - Business & Finan		513000				0.42	40,361
	TOTAL Cooper, Nicole L						1.00	**95,461**
SUBTOTAL NONFACULTY							**0.180**	**16,759**
SUBTOTAL SALARIES & WAGES							**0.180**	**16,759**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								905
519200 FICA CONTRIBUTION								1,123
519300 HEALTH INSURANCE CONTRIBUTION								3,251
519400 LIFE INSURANCE CONTRIBUTION								17
519800 WORKERS COMPENSATION								81
SUBTOTAL BENEFITS								**5,377**
TOTAL PERSONAL SERVICES								**22,136**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								277
TOTAL NET OPERATING EXPENSES								**277**
COST OBJECT TOTAL								**22,413**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Cashiering and Student Accounts (07)
COST OBJECT: Perkins/NDSL Adminstration (42-4307-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Wages - Pool Line	Student Wages - Pool Line	00061240	090016	00	170	12.000	0.082	2,043
SUBTOTAL NONFACULTY							**0.082**	**2,043**
SUBTOTAL SALARIES & WAGES							**0.082**	**2,043**
BENEFITS								
519200 FICA CONTRIBUTION								343
519800 WORKERS COMPENSATION								10
SUBTOTAL BENEFITS								**353**
TOTAL PERSONAL SERVICES								**2,396**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								24,413
TOTAL NET OPERATING EXPENSES								**24,413**
COST OBJECT TOTAL								**26,809**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Cashiering and Student Accounts (07)
COST OBJECT: CashieringStudent Accounts SASF (42-4307-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Manz, Tami Jo	Perkins/Collections Assistant Manager	00064864	243300	12			0.930	53,574
	(41-4307-0100)Cashiering/Student Accounts		513000				0.07	4,152
	TOTAL Manz, Tami Jo						1.00	**57,726**
SUBTOTAL NONFACULTY							**0.930**	**53,574**
SUBTOTAL SALARIES & WAGES							**0.930**	**53,574**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,893
519200 FICA CONTRIBUTION								3,589
519300 HEALTH INSURANCE CONTRIBUTION								10,393
519400 LIFE INSURANCE CONTRIBUTION								54
519800 WORKERS COMPENSATION								258
SUBTOTAL BENEFITS								**17,187**
TOTAL PERSONAL SERVICES								**70,761**
COST OBJECT TOTAL								**70,761**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Business Systems (08)
COST OBJECT: Business Systems SASF (42-4308-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
White, Tara	Asst Director, Business Systems & Tech	00064868	243300	12			1.000	86,113
517000 OTH SAL/WAG/PERS SRV								
Other Monthly Worker	Other Monthly Worker	00064678	095570	00			0.000	495
SUBTOTAL NONFACULTY							**1.000**	**86,608**
SUBTOTAL SALARIES & WAGES							**1.000**	**86,608**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,677
519200 FICA CONTRIBUTION								5,803
519300 HEALTH INSURANCE CONTRIBUTION								16,802
519400 LIFE INSURANCE CONTRIBUTION								87
519800 WORKERS COMPENSATION								416
SUBTOTAL BENEFITS								**27,785**
TOTAL PERSONAL SERVICES								**114,393**
COST OBJECT TOTAL								**114,393**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Grants Accounting (09)
COST OBJECT: W/S & SEOG 40% (42-4309-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Alger, Laurie	Accountant	00061189	243301	12			0.200	12,762
	(41-4306-0100)Accounting Services Department		513000				0.80	51,253
	TOTAL Alger, Laurie						1.00	**64,015**
SUBTOTAL NONFACULTY							**0.200**	**12,762**
SUBTOTAL SALARIES & WAGES							**0.200**	**12,762**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								689
519200 FICA CONTRIBUTION								855
519300 HEALTH INSURANCE CONTRIBUTION								2,476
519400 LIFE INSURANCE CONTRIBUTION								13
519800 WORKERS COMPENSATION								61
SUBTOTAL BENEFITS								**4,094**
TOTAL PERSONAL SERVICES								**16,856**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,644
TOTAL NET OPERATING EXPENSES								**1,644**
COST OBJECT TOTAL								**18,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Public Safety (15)
COST OBJECT: Baxter Arena (43-4315-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Collns Romero, Alison	Campus Security Officer	00063502	352702	12	2080	22.795	1.000	47,413
Pester, Seth	Campus Security Officer	00061839	352702	12	2080	20.748	1.000	43,156
TBA	Campus Security Officer	00063998	352702	12	2080	18.000	1.000	37,440
	TOTAL 514000 CLER/TECH/SERV WAGES						**3.000**	**128,009**
SUBTOTAL NONFACULTY							**3.000**	**128,009**
SUBTOTAL SALARIES & WAGES							**3.000**	**128,009**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,888
519200 FICA CONTRIBUTION								8,321
519300 HEALTH INSURANCE CONTRIBUTION								24,450
519400 LIFE INSURANCE CONTRIBUTION								128
519800 WORKERS COMPENSATION								615
SUBTOTAL BENEFITS								**39,402**
TOTAL PERSONAL SERVICES								**167,411**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,530
TOTAL NET OPERATING EXPENSES								**2,530**
COST OBJECT TOTAL								**169,941**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Alumni Center (60)
COST OBJECT: Thompson Alumni Center (43-4360-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Summers, Steven K	Facility Director	00062882	343300	12			1.000	78,178
514000 CLER/TECH/SERV WAGES								
Fichtl, Joni L	Operations Coordinator	00062845	242400	12	520	23.403	0.250	12,169
	(41-4425-0200)Alumni Association Support		514000				0.75	36,509
	TOTAL Fichtl, Joni L						1.00	**48,678**
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00064464	095560	00	1787	12.000	0.859	21,440
SUBTOTAL NONFACULTY							**2.109**	**111,787**
SUBTOTAL SALARIES & WAGES							**2.109**	**111,787**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,571
519200 FICA CONTRIBUTION								8,180
519300 HEALTH INSURANCE CONTRIBUTION								13,874
519400 LIFE INSURANCE CONTRIBUTION								99
519800 WORKERS COMPENSATION								537
SUBTOTAL BENEFITS								**28,261**
TOTAL PERSONAL SERVICES								**140,048**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								90,002
530000 OPERATING SUPPLIES								10,950
TOTAL NET OPERATING EXPENSES								**100,952**
COST OBJECT TOTAL								**241,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: General Expense (44)
DEPARTMENT: Special Projects (05)
COST OBJECT: Special Events (41-4405-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
	TOTAL NET OPERATING EXPENSES							**15,000**
	COST OBJECT TOTAL							**15,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: General Expense (44)
DEPARTMENT: University Communications (10)
COST OBJECT: University Communications (41-4410-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
TBA	Chief Communications & Marketing Officer	00065369	095082	12			0.760	143,459
513000 MGR/PROFESSIONAL SAL								
Kihm, Madison	Events Planner	00062318	242300	12			1.000	50,000
Henrichs, Abbey N	Director of Events	00065355	243300	12			1.000	82,400
Ostransky, Ashley M	Business Manager - UCOMM	00063161	243336	12			1.000	68,250
Langenfeld, Elise M	Graphic Designer I	00061490	322300	12			1.000	39,243
Hatfield, Mason L	Graphic Designer II	00061689	322302	12			1.000	46,659
Kennedy, Angela M	Creative Director	00065372	323302	12			0.680	51,505
	(42-4203-0300)Marketing SASF		513000				0.32	24,326
	TOTAL Kennedy, Angela M						1.00	**75,831**
TBA	Communications Assistant	00060129	342302	12			1.000	57,200
Bartling, Brandon D	Asst Dir, Internal Communications	00061251	343300	12			1.000	70,035
Casey, Sarah K	Senior Content Integration Manager	00060780	343300	12			1.000	57,003
DiSalvo, Angela D	Digital Technology Specialist	00061340	343300	12			1.000	62,200
McCahill, Jennifer L	Digital Content Strategist	00061350	343300	12			1.000	55,637
Moore, Mikayla R	Marketing Account Manager	00062350	343300	12			1.000	58,500
Soderlin, Ryan W	Multimedia Manager	00061250	343300	12			1.000	62,315
TBA	Social Media Specialist	00062600	343300	12			1.000	57,000
Thurin, Sasha K	Director, Marketing	00065354	343300	12			1.000	109,069
Woodard, Jennifer	Digital Content Coordinator	00062524	343300	12			1.000	55,825
Bennett, Rebecca E	Strategic Accounts Manager	00062685	343309	12			1.000	66,950
Genovesi, Angelica P	Digital Marketing Strategist	00061403	343309	12			1.000	53,766
Peshek, Samuel M	Director, Editorial Media Relations	00061891	343316	12			1.000	89,095
Billington, Elizabeth A	Director, Digital Communications	00060661	343317	12			1.000	89,506
	TOTAL 513000 MGR/PROFESSIONAL SAL						**19.680**	**1,282,158**
514000 CLER/TECH/SERV WAGES								
Hennings, Miranda M	Events Coordinator	00061610	242307	12	2080	21.635	1.000	45,000
Bolanos, Evelyn	Operations Coordinator	00061884	242400	12	2080	20.947	1.000	43,569
Olnes, Andrew J	Multimedia Assistant	00062788	342501	12	2080	22.740	1.000	48,720
Stormberg, Elsie C	Multimedia Assistant	00062389	342501	12	2080	23.026	1.000	47,895
TBA	Internal Communications Coordinator	00062239	342502	12	2080	17.033	1.000	34,008
	TOTAL 514000 CLER/TECH/SERV WAGES						**5.000**	**219,192**
SUBTOTAL NONFACULTY							**25.440**	**1,644,809**
SUBTOTAL SALARIES & WAGES							**25.440**	**1,644,809**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								88,677

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: General Expense (44)
DEPARTMENT: University Communications (10)
COST OBJECT: University Communications (41-4410-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								98,908
519300 HEALTH INSURANCE CONTRIBUTION								215,039
519400 LIFE INSURANCE CONTRIBUTION								1,706
	SUBTOTAL BENEFITS							**404,330**
	TOTAL PERSONAL SERVICES							**2,049,139**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								67,150
530000 OPERATING SUPPLIES								11,203
	TOTAL NET OPERATING EXPENSES							**78,353**
	COST OBJECT TOTAL							**2,127,492**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: General Expense (44)
DEPARTMENT: University Communications (10)
COST OBJECT: Marketing (41-4410-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								97,000
	TOTAL NET OPERATING EXPENSES							**97,000**
	COST OBJECT TOTAL							**97,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: General Expense (44)
DEPARTMENT: University Communications (10)
COST OBJECT: State & Community Relations (41-4410-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Kohout, Victoria J	Chief of Government & Comm. Relations	00065278	095082	12			0.930	127,004
	(41-4234-0100)Military-Connected Resource Ce		512100				0.07	9,000
	TOTAL Kohout, Victoria J						1.00	**136,004**
513000 MGR/PROFESSIONAL SAL								
Kratochvil, Chase D	Federal Relations Coordinator	00062702	243300	12			0.820	108,150
	(41-4234-0100)Military-Connected Resource Ce		513000				0.18	23,100
	TOTAL Kratochvil, Chase D						1.00	**131,250**
SUBTOTAL NONFACULTY							**1.750**	**235,154**
SUBTOTAL SALARIES & WAGES							**1.750**	**235,154**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,897
519200 FICA CONTRIBUTION								15,501
519300 HEALTH INSURANCE CONTRIBUTION								33,701
519400 LIFE INSURANCE CONTRIBUTION								267
SUBTOTAL BENEFITS								**63,366**
TOTAL PERSONAL SERVICES								**298,520**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,445
TOTAL NET OPERATING EXPENSES								**9,445**
COST OBJECT TOTAL								**307,965**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: General Expense (44)
DEPARTMENT: University Communications (10)
COST OBJECT: UComm Commencement (41-4410-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								71,292
530000 OPERATING SUPPLIES								48,670
	TOTAL NET OPERATING EXPENSES							**119,962**
	COST OBJECT TOTAL							**119,962**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: General Expense (44)
DEPARTMENT: Employee Assistance Program (15)
COST OBJECT: Employee Assistance Program (41-4415-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								28,569
	TOTAL NET OPERATING EXPENSES							**28,569**
	COST OBJECT TOTAL							**28,569**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: General Expense (44)
DEPARTMENT: Alumni Association (25)
COST OBJECT: Alumni Association Support (41-4425-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Fichtl, Joni L	Operations Coordinator	00062845	242400	12	1560	23.403	0.750	36,509
	(43-4360-0900)Thompson Alumni Center		514000				0.25	12,169
	TOTAL Fichtl, Joni L						1.00	**48,678**
SUBTOTAL NONFACULTY							**0.750**	**36,509**
SUBTOTAL SALARIES & WAGES							**0.750**	**36,509**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,898
519200 FICA CONTRIBUTION								2,118
519300 HEALTH INSURANCE CONTRIBUTION								4,604
519400 LIFE INSURANCE CONTRIBUTION								37
SUBTOTAL BENEFITS								**8,657**
TOTAL PERSONAL SERVICES								**45,166**
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								57,000
TOTAL NET OPERATING EXPENSES								**57,000**
COST OBJECT TOTAL								**102,166**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: General Expense (44)
DEPARTMENT: Workers/Unemployment Compensation (90)
COST OBJECT: Unemployment Compensation (41-4490-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,561
	TOTAL NET OPERATING EXPENSES							**7,561**
	COST OBJECT TOTAL							**7,561**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: General Expense (44)
DEPARTMENT: Budget Adjustment (99)
COST OBJECT: Salary Adjustments (41-4499-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
NU Values Adjustments	NU Values Adjustments	00060157	090014	00			0.000	38,657
SUBTOTAL NONFACULTY							**0**	**38,657**
SUBTOTAL SALARIES & WAGES							**0.000**	**38,657**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,627
519200 FICA CONTRIBUTION								2,930
519300 HEALTH INSURANCE CONTRIBUTION								6,371
519400 LIFE INSURANCE CONTRIBUTION								51
SUBTOTAL BENEFITS								**11,979**
TOTAL PERSONAL SERVICES								**50,636**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,199,082
TOTAL NET OPERATING EXPENSES								**1,199,082**
COST OBJECT TOTAL								**1,249,718**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: General Expense (44)
DEPARTMENT: Budget Adjustment (99)
COST OBJECT: Budget Adjustment-Other (41-4499-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100 RETIREMENT CONTRIBUTION								377,385
519200 FICA CONTRIBUTION								420,928
519300 HEALTH INSURANCE CONTRIBUTION								1,231,330
519400 LIFE INSURANCE CONTRIBUTION								7,257
	SUBTOTAL BENEFITS							**2,036,900**
	TOTAL PERSONAL SERVICES							**2,036,900**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								-1,287,278
530000 OPERATING SUPPLIES								2,049,417
	TOTAL NET OPERATING EXPENSES							**762,139**
	COST OBJECT TOTAL							**2,799,039**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: General Expense (44)
DEPARTMENT: Budget Adjustment (99)
COST OBJECT: Budget Adj 2023 (41-4499-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Other Admnistrative Pool Line	Other Admnistrative Pool Line	00061842	090012	00			0.000	7,694
Other Administrative - POOL LINE	Other Administrative - POOL LINE	00061977	090018	00			0.000	4,174
Other Administrative Pool Line	Other Administrative Pool Line	00060458	090018	00			0.000	38,300
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**0.000**	**50,168**
513000 MGR/PROFESSIONAL SAL								
TBA	Data and Communication Specialist	00065728	343302	12			1.000	47,380
514000 CLER/TECH/SERV WAGES								
TBA	Administrative Associate - HR	00062763	242402	12			0.000	47,987
TBA	Administrative Associate	00060025	242412	12	2080	29.087	1.000	60,500
TBA	Custodian	00060881	271701	12			1.000	25,306
TBA	Custodian	00060895	271701	12			0.000	25,812
TBA	Custodian	00060932	271701	12			1.000	25,306
TBA	Custodian	00062610	271701	12			1.000	25,835
TBA	Groundskeeper I	00061822	271703	12			1.000	26,896
TBA	Groundskeeper I	00061823	271703	12			1.000	26,896
	TOTAL 514000 CLER/TECH/SERV WAGES						**6.000**	**264,538**
516000 STUDENT WAGES								
Student Wages - Pool Line	Student Wages - Pool Line	00061020	090016	00	1571	12.001	0.755	18,846
SUBTOTAL NONFACULTY							**7.755**	**380,932**
SUBTOTAL SALARIES & WAGES							**7.755**	**380,932**
TOTAL PERSONAL SERVICES								**380,932**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								-5,379,389
TOTAL NET OPERATING EXPENSES								**-5,379,389**
COST OBJECT TOTAL								**-4,998,457**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: General Expense (44)
DEPARTMENT: MavCard Services (11)
COST OBJECT: MavCard Services (43-4411-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Armendariz, Nita	Coordinator, MavCard Services	00064475	243300	12			1.000	50,985
Ortiz, Francis G	Sr Workstation Support Associate	00060823	302311	12	1494	26.846	0.718	40,103
	(92-2907-0040)STF UNO User Svcs		513000				0.07	3,722
	(43-4250-0200)Student Center Administration		513000				0.22	12,015
	TOTAL Ortiz, Francis G						1.00	**55,840**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.718**	**91,088**
514000 CLER/TECH/SERV WAGES								
Frye, Brenda M	Accounting Technician	00061953	242401	12	416	21.575	0.200	8,975
	(43-4250-0200)Student Center Administration		514000				0.80	35,901
	TOTAL Frye, Brenda M						1.00	**44,876**
Hotaling, Gina M	Administrative Tech I	00061320	242415	12	416	33.381	0.200	13,886
	(43-4250-0200)Student Center Administration		514000				0.80	55,547
	TOTAL Hotaling, Gina M						1.00	**69,433**
	TOTAL 514000 CLER/TECH/SERV WAGES						**0.400**	**22,861**
516000 STUDENT WAGES								
Student Worker	Student Worker	00064487	095500	00	706	12.000	0.339	8,469
SUBTOTAL NONFACULTY							**2.457**	**122,418**
SUBTOTAL SALARIES & WAGES							**2.457**	**122,418**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,957
519200 FICA CONTRIBUTION								8,896
519300 HEALTH INSURANCE CONTRIBUTION								17,843
519400 LIFE INSURANCE CONTRIBUTION								125
519800 WORKERS COMPENSATION								589
SUBTOTAL BENEFITS								**34,410**
TOTAL PERSONAL SERVICES								**156,828**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								70,263
530000 OPERATING SUPPLIES								58,837
TOTAL NET OPERATING EXPENSES								**129,100**
COST OBJECT TOTAL								**285,928**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: General Expense (44)
DEPARTMENT: Rental Property (51)
COST OBJECT: Housing Administrative Fee (43-4451-0730)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								79,550
	TOTAL NET OPERATING EXPENSES							**79,550**
	COST OBJECT TOTAL							**79,550**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: General Expense (44)
DEPARTMENT: Rental Property (51)
COST OBJECT: Housing Adm - Business & Finance (43-4451-0750)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cooper, Nicole L	Assistant Controller	00065400	243300	12			0.420	40,361
	(42-4306-0200)Accounting Services Admin Fee		513000				0.18	16,759
	(41-4306-0100)Accounting Services Department		513000				0.40	38,341
	TOTAL Cooper, Nicole L						1.00	**95,461**
SUBTOTAL NONFACULTY							**0.420**	**40,361**
SUBTOTAL SALARIES & WAGES							**0.420**	**40,361**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,857
519200 FICA CONTRIBUTION								2,623
519300 HEALTH INSURANCE CONTRIBUTION								7,709
519400 LIFE INSURANCE CONTRIBUTION								40
519800 WORKERS COMPENSATION								194
SUBTOTAL BENEFITS								**12,423**
TOTAL PERSONAL SERVICES								**52,784**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								138,803
TOTAL NET OPERATING EXPENSES								**138,803**
COST OBJECT TOTAL								**191,587**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: General Expense (44)
DEPARTMENT: Rental Property (51)
COST OBJECT: Housing Adm - Public Safety (43-4451-0751)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Assistant Chief of Police	00061523	354301	12			0.500	58,214
514000 CLER/TECH/SERV WAGES								
Bowes, Nathan T	Campus Security Officer	00061000	352702	12	2080	19.760	1.000	41,100
McBride III, Roy L	Campus Security Officer	00061003	352702	12	2080	20.748	1.000	43,157
Sage, Andrew	Campus Security Officer	00061841	352702	12	2080	21.630	1.000	44,990
TBA	Campus Security Officer	00060996	352702	12	2080	21.387	1.000	44,487
	TOTAL 514000 CLER/TECH/SERV WAGES						**4.000**	**173,734**
SUBTOTAL NONFACULTY							**4.500**	**231,948**
SUBTOTAL SALARIES & WAGES							**4.500**	**231,948**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,669
519200 FICA CONTRIBUTION								13,000
519300 HEALTH INSURANCE CONTRIBUTION								44,302
519400 LIFE INSURANCE CONTRIBUTION								232
519800 WORKERS COMPENSATION								1,115
SUBTOTAL BENEFITS								**69,318**
TOTAL PERSONAL SERVICES								**301,266**
COST OBJECT TOTAL								**301,266**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: General Expense (44)
DEPARTMENT: Rental Property (51)
COST OBJECT: Housing Adm - Security Maint/IS Systems (43-4451-0752)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								69,000
	TOTAL NET OPERATING EXPENSES							**69,000**
	COST OBJECT TOTAL							**69,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Housing (75)
DEPARTMENT: Housing Administration (01)
COST OBJECT: Housing - Administration (43-7501-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Reyna, Giselle	Housing Operations Coordinator	00064886	242500	12		24.210	0.400	20,142
	(43-7510-0100)Maverick Village		514000				0.24	12,090
	(43-7515-0100)University Village		514000				0.36	18,125
	TOTAL Reyna, Giselle						1.00	**50,357**
SUBTOTAL NONFACULTY							**0.400**	**20,142**
SUBTOTAL SALARIES & WAGES							**0.400**	**20,142**
BENEFITS								
519200 FICA CONTRIBUTION								1,541
519300 HEALTH INSURANCE CONTRIBUTION								1,500
519400 LIFE INSURANCE CONTRIBUTION								22
519800 WORKERS COMPENSATION								83
SUBTOTAL BENEFITS								**3,146**
TOTAL PERSONAL SERVICES								**23,288**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,712
TOTAL NET OPERATING EXPENSES								**11,712**
COST OBJECT TOTAL								**35,000**

SUB PROGRAM: Student Housing (75)
DEPARTMENT: Maverick Village (10)
COST OBJECT: Maverick Village (43-7510-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Pettid, Catherine M	Assoc VC for Student Life & Wellbeing	00062828	095112	12			0.090	17,424
	(41-4201-0100)Student Life & Wellbeing		512100				0.82	193,478
	(43-7515-0100)University Village		512100				0.09	17,424
	TOTAL Pettid, Catherine M						1.00	**228,326**
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Salary Differential Pool	Mgr/Prof Salary Differential Pool	00064949	090013	00			0.000	21,881
Wieczorek, Denise A	Assistant Director, University Housing	00064897	243300	12			0.400	23,386
	(43-7515-0100)University Village		513000				0.60	35,087
	TOTAL Wieczorek, Denise A						1.00	**58,473**
Smith, Chloe R	Dir of Student Conduct and Case Mngmnt	00060864	252300	12			0.230	19,870
	(43-4201-1100)Housing Adm Fee - Student Affa		513000				0.17	14,490
	(41-4204-0100)Student Conduct & Case Managem		513000				0.25	21,840
	(43-7515-0100)University Village		513000				0.35	29,800
	TOTAL Smith, Chloe R						1.00	**86,000**
Cole, Emily G	Residence Life Coordinator	00061712	252301	12			0.400	15,680
	(43-7515-0100)University Village		513000				0.60	23,520
	TOTAL Cole, Emily G						1.00	**39,200**
McCleod, Jonnisha L	Residence Life Coordinator	00061706	252301	12			1.000	39,200
Miller, Desteny	Residence Life Care Coordinator	00065082	252301	12			0.400	15,200
	(43-7515-0100)University Village		513000				0.60	22,800
	TOTAL Miller, Desteny						1.00	**38,000**
Kole, Marshall M	Assoc Director, Housing & Residence Life	00065071	253314	12			0.400	31,202
	(43-7515-0100)University Village		513000				0.60	46,798
	TOTAL Kole, Marshall M						1.00	**78,000**
Fredericksen, Trenton J	Associate Dean, Student Life & Wellbeing	00064839	254309	12			0.400	53,731
	(43-7515-0100)University Village		513000				0.60	80,595
	TOTAL Fredericksen, Trenton J						1.00	**134,326**
Hovendick, Kevin L	Manager, Housing Maintenance	00060430	273308	12			0.400	23,592
	(43-7515-0100)University Village		513000				0.60	35,408
	TOTAL Hovendick, Kevin L						1.00	**59,000**
Hoffmann, Mary K	Sr Licensed Mental Health Practitioner	00065482	293332	12			0.140	10,038
	(43-4256-0200)Alcohol and Drug Education		513000				0.18	12,949
	(42-4207-0400)Counseling and Psychological S		513000				0.47	34,148
	(43-7515-0100)University Village		513000				0.21	15,056
	TOTAL Hoffmann, Mary K						1.00	**72,191**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**3.770**	**253,780**
514000 CLER/TECH/SERV WAGES								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Housing (75)
DEPARTMENT: Maverick Village (10)
COST OBJECT: Maverick Village (43-7510-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Reyna, Giselle	Housing Operations Coordinator	00064886	242500	12		24.210	0.240	12,090
	(43-7501-0100)Housing - Administration		514000				0.40	20,142
	(43-7515-0100)University Village		514000				0.36	18,125
	TOTAL Reyna, Giselle						1.00	**50,357**
Simon, Margaret S	Custodian	00064951	271701	12	832	13.463	0.400	11,205
	(43-7515-0100)University Village		514000				0.60	16,798
	TOTAL Simon, Margaret S						1.00	**28,003**
Wolfe, John Jerome	Custodian	00065139	271701	12	832	13.827	0.400	11,504
	(43-7515-0100)University Village		514000				0.60	17,256
	TOTAL Wolfe, John Jerome						1.00	**28,760**
Rogers, Dustin A	Maintenance Assistant	00065705	272605	12	832	21.263	0.400	17,695
	(43-7515-0100)University Village		514000				0.60	26,532
	TOTAL Rogers, Dustin A						1.00	**44,227**
Surface, Shane S	Maintenance Assistant	00064894	272605	12	832	22.453	0.400	18,682
	(43-7515-0100)University Village		514000				0.60	28,020
	TOTAL Surface, Shane S						1.00	**46,702**
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.840**	**71,176**
516000 STUDENT WAGES								
Student Worker - Maverick Village	Student Worker - Maverick Village	00064943	095500	00	2734	12.000	1.314	32,805
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00065359	095560	00	1161	12.000	0.558	13,932
SUBTOTAL NONFACULTY							**7.572**	**389,117**
SUBTOTAL SALARIES & WAGES							**7.572**	**389,117**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,899
519200 FICA CONTRIBUTION								25,292
519300 HEALTH INSURANCE CONTRIBUTION								74,321
519400 LIFE INSURANCE CONTRIBUTION								390
519800 WORKERS COMPENSATION								1,871
SUBTOTAL BENEFITS								**119,773**
TOTAL PERSONAL SERVICES								**508,890**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								583,120
530000 OPERATING SUPPLIES								96,245
TOTAL NET OPERATING EXPENSES								**679,365**
COST OBJECT TOTAL								**1,188,255**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Housing (75)
DEPARTMENT: University Village (15)
COST OBJECT: University Village (43-7515-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Pettid, Catherine M	Assoc VC for Student Life & Wellbeing	00062828	095112	12			0.090	17,424
	(43-7510-0100)Maverick Village		512100				0.09	17,424
	(41-4201-0100)Student Life & Wellbeing		512100				0.82	193,478
	TOTAL Pettid, Catherine M						1.00	**228,326**
513000 MGR/PROFESSIONAL SAL								
Wieczorek, Denise A	Assistant Director, University Housing	00064897	243300	12			0.600	35,087
	(43-7510-0100)Maverick Village		513000				0.40	23,386
	TOTAL Wieczorek, Denise A						1.00	**58,473**
Smith, Chloe R	Dir of Student Conduct and Case Mngmnt	00060864	252300	12			0.350	29,800
	(43-4201-1100)Housing Adm Fee - Student Affa		513000				0.17	14,490
	(43-7510-0100)Maverick Village		513000				0.23	19,870
	(41-4204-0100)Student Conduct & Case Managem		513000				0.25	21,840
	TOTAL Smith, Chloe R						1.00	**86,000**
Cole, Emily G	Residence Life Coordinator	00061712	252301	12			0.600	23,520
	(43-7510-0100)Maverick Village		513000				0.40	15,680
	TOTAL Cole, Emily G						1.00	**39,200**
Miller, Desteny	Residence Life Care Coordinator	00065082	252301	12			0.600	22,800
	(43-7510-0100)Maverick Village		513000				0.40	15,200
	TOTAL Miller, Desteny						1.00	**38,000**
Pawaskar, Sihley M	Residence Life Coordinator	00065342	252301	12			1.000	39,200
Kole, Marshall M	Assoc Director, Housing & Residence Life	00065071	253314	12			0.600	46,798
	(43-7510-0100)Maverick Village		513000				0.40	31,202
	TOTAL Kole, Marshall M						1.00	**78,000**
Fredericksen, Trenton J	Associate Dean, Student Life & Wellbeing	00064839	254309	12			0.600	80,595
	(43-7510-0100)Maverick Village		513000				0.40	53,731
	TOTAL Fredericksen, Trenton J						1.00	**134,326**
Hovendick, Kevin L	Manager, Housing Maintenance	00060430	273308	12			0.600	35,408
	(43-7510-0100)Maverick Village		513000				0.40	23,592
	TOTAL Hovendick, Kevin L						1.00	**59,000**
Hoffmann, Mary K	Sr Licensed Mental Health Practitioner	00065482	293332	12			0.210	15,056
	(43-4256-0200)Alcohol and Drug Education		513000				0.18	12,949
	(42-4207-0400)Counseling and Psychological S		513000				0.47	34,148
	(43-7510-0100)Maverick Village		513000				0.14	10,038
	TOTAL Hoffmann, Mary K						1.00	**72,191**
	TOTAL 513000 MGR/PROFESSIONAL SAL						**5.160**	**328,264**
514000 CLER/TECH/SERV WAGES								
Reyna, Giselle	Housing Operations Coordinator	00064886	242500	12		24.210	0.360	18,125

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Housing (75)
DEPARTMENT: University Village (15)
COST OBJECT: University Village (43-7515-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(43-7501-0100)Housing - Administration		514000				0.40	20,142
	(43-7510-0100)Maverick Village		514000				0.24	12,090
	TOTAL Reyna, Giselle						1.00	**50,357**
Simon, Margaret S	Custodian	00064951	271701	12	1248	13.463	0.600	16,798
	(43-7510-0100)Maverick Village		514000				0.40	11,205
	TOTAL Simon, Margaret S						1.00	**28,003**
Wolfe, John Jerome	Custodian	00065139	271701	12	1248	13.827	0.600	17,256
	(43-7510-0100)Maverick Village		514000				0.40	11,504
	TOTAL Wolfe, John Jerome						1.00	**28,760**
Rogers, Dustin A	Maintenance Assistant	00065705	272605	12	1248	21.263	0.600	26,532
	(43-7510-0100)Maverick Village		514000				0.40	17,695
	TOTAL Rogers, Dustin A						1.00	**44,227**
Surface, Shane S	Maintenance Assistant	00064894	272605	12	1248	22.453	0.600	28,020
	(43-7510-0100)Maverick Village		514000				0.40	18,682
	TOTAL Surface, Shane S						1.00	**46,702**
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.760**	**106,731**
516000 STUDENT WAGES								
Student Worker - Hourly	Student Worker - Hourly	00065081	095500	00	4199	12.000	2.019	50,391
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00065378	095560	00	922	12.000	0.443	11,061
SUBTOTAL NONFACULTY							**10.472**	**513,871**
SUBTOTAL SALARIES & WAGES							**10.472**	**513,871**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								23,638
519200 FICA CONTRIBUTION								33,401
519300 HEALTH INSURANCE CONTRIBUTION								98,149
519400 LIFE INSURANCE CONTRIBUTION								513
519800 WORKERS COMPENSATION								2,471
SUBTOTAL BENEFITS								**158,172**
TOTAL PERSONAL SERVICES								**672,043**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								853,432
530000 OPERATING SUPPLIES								130,513
TOTAL NET OPERATING EXPENSES								**983,945**
COST OBJECT TOTAL								**1,655,988**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Intercollegiate Athletics (41-7701-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Salaries - Pool Line	Mgr/Prof Salaries - Pool Line	00063307	090013	00			0.000	5,892,901
SUBTOTAL NONFACULTY							**0**	**5,892,901**
SUBTOTAL SALARIES & WAGES							**0.000**	**5,892,901**
TOTAL PERSONAL SERVICES								**5,892,901**
COST OBJECT TOTAL								**5,892,901**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Athletics Administration (43-7701-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Claussen, Constance J	Assistant Director	00063422	090222	08			0.250	7,245
Kemp, Michael O	Executive Associate Athletic Director	00065023	095022	12			1.000	162,400
Maher, Matthew S	Executive Assoc AD for Internal Affairs	00065783	095022	12			1.000	146,860
Dowell Jr, Adrian E	Vice Chancellor & Director of Athletics	00061041	095110	12			1.000	281,138
West, Michael W	Exec Associate AD - External Affairs	00062398	095244	12			1.000	130,625
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**4.250**	**728,268**
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Salary Differential Pool	Mgr/Prof Salary Differential Pool	00064769	090013	12			0.000	67,811
Bergen, Morgan W	Asst. Coach of Strength & Performance	00064142	095200	12			1.000	41,163
Lewis, Michael T	Director of Strength & Performance - MIH	00063275	095200	12			1.000	56,115
Anderson, Ethan Hamilton	Assistant A.D., Event Mgmt	00064953	242300	12			1.000	53,881
Cross, Wendy M	Assistant AD of Business Operations	00063380	242300	12			1.000	55,257
Twarling, Ben W	Asst. Dir of Ath. tkting & Dir of Grp Sa	00065373	242300	12			1.000	45,320
Carey, Brian R	Sr. Associate AD of Compliance	00065141	243300	12			0.936	75,339
	(41-4101-0250)Compliance		513000				0.06	5,125
	TOTAL Carey, Brian R						1.00	**80,464**
Sheppard, Derrick D	Associate AD of Athletic Ticketing	00063580	243300	12			1.000	54,995
Beebout, Erin N	Business Operations Specialist	00061294	243301	12			1.000	50,102
Brooke, Danielle M	Associate AD of Student-Athlete Dev.	00065426	252300	12			1.000	59,998
Speakman, Courtney M	Academic and Student Athlete Devel Coord	00064313	252300	12			1.000	43,260
Ekwerekwu, Lindsey R	Executive Associate AD / SWA	00065241	253300	12			0.950	101,459
	(41-4101-0250)Compliance		513000				0.05	5,150
	TOTAL Ekwerekwu, Lindsey R						1.00	**106,609**
Anderson, Tracie Lynne	Asst Registrar, Athletic Certification	00065275	253306	12			0.470	28,780
	(41-4231-0100)Office of the University Regis		513000				0.47	29,435
	(42-4231-0200)Transcript Charges		513000				0.06	3,683
	TOTAL Anderson, Tracie Lynne						1.00	**61,898**
Englebretson, Joshua R	Assistant Athletic Trainer	00063986	292301	12			1.000	54,724
Herman, Hannah E	Assistant Athletic Trainer	00062709	292301	12			1.000	47,133
Royse, Trenton M	Assistant Athletic Trainer	00061009	292301	12			1.000	47,133
TBA	Asst. Athletic Trainer	00063299	292301	12			1.000	46,000
Ninemire, Taryn A	Sr. Associate AD of Athletic Performance	00065405	293300	12			0.000	20,188
Ninemire, Taryn A	Physical Therapist	00065301	293303	12			1.000	100,812
TBA	Head Athletic Trainer	00064569	293326	12			1.000	60,000
Rush, Austin	Assistant AD of Athletic Communications	00062032	342300	12			1.000	47,000
TBA	Asst. Dir. of Mrkting and Fan Engagement	00063071	342300	12			1.000	37,080
TBA	Asst Director, Athletic Communications	00063395	342300	12			1.000	42,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Athletics Administration (43-7701-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Levine, Zachary	Asst Director, Athletic Communications	00063581	342301	12			1.000	41,996
Schwarting, Pamela Joan	Assistant AD of External Relations	00065029	343301	12			1.000	54,981
Hartman, Kateri A	Asst AD for Marketing and Promo	00062396	343302	12			1.000	48,500
Sanders, William Wayne	Equipment Manager, Athletics	00061022	372300	12			1.000	49,437
Smits, Jason D	Equipment Manager Hockey	00061045	372300	12			1.000	53,122
Hawili, Rayan A	Director of Strength & Performance	00065132	373300	12			1.000	58,710
Zimmerman, Michael T	Director of Video Productions	00064745	382300	12			1.000	57,160
Bennett, Samuel	Assistant Director Video Production	00061599	382304	12			1.000	48,410
	TOTAL 513000 MGR/PROFESSIONAL SAL						**28.356**	**1,647,866**
514000 CLER/TECH/SERV WAGES								
TBA	Operations Assistant	00061059	241400	12	1040	14.250	0.500	14,820
Reeves, Trevor R	Compliance Coordinator	00061458	242400	12	2080	17.546	1.000	36,495
	TOTAL 514000 CLER/TECH/SERV WAGES						**1.500**	**51,315**
516000 STUDENT WAGES								
Student Wages - Pool Line	Student Wages - Pool Line	00062175	090016	00	183	12.000	0.088	2,196
Work/Study Student	Work/Study Student	00061053	195500	00	67	12.000	0.032	800
	TOTAL 516000 STUDENT WAGES						**0.120**	**2,996**
SUBTOTAL NONFACULTY							**34.226**	**2,430,445**
SUBTOTAL SALARIES & WAGES							**34.226**	**2,430,445**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								117,865
519200 FICA CONTRIBUTION								156,481
519300 HEALTH INSURANCE CONTRIBUTION								489,393
519400 LIFE INSURANCE CONTRIBUTION								2,563
519800 WORKERS COMPENSATION								13,010
SUBTOTAL BENEFITS								**779,312**
TOTAL PERSONAL SERVICES								**3,209,757**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								588,757
530000 OPERATING SUPPLIES								100,000
540000 TRAVEL EXPENSE								200,000
TOTAL NET OPERATING EXPENSES								**888,757**
COST OBJECT TOTAL								**4,098,514**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Athletic Media Relations (43-7701-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	00061053	195500	00	117	12.000	0.056	1,400
SUBTOTAL NONFACULTY							**0.056**	**1,400**
SUBTOTAL SALARIES & WAGES							**0.056**	**1,400**
BENEFITS								
519200 FICA CONTRIBUTION								91
519800 WORKERS COMPENSATION								7
SUBTOTAL BENEFITS								**98**
TOTAL PERSONAL SERVICES								**1,498**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,000
TOTAL NET OPERATING EXPENSES								**50,000**
COST OBJECT TOTAL								**51,498**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: NCAA Compliance (43-7701-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Worker	Student Worker	00063100	095500	00	275	12.000	0.132	3,300
Work/Study Student	Work/Study Student	00061053	195500	00	58	12.000	0.028	700
	TOTAL 516000 STUDENT WAGES						**0.160**	**4,000**
SUBTOTAL NONFACULTY							**0.160**	**4,000**
SUBTOTAL SALARIES & WAGES							**0.160**	**4,000**
BENEFITS								
519200 FICA CONTRIBUTION								306
519800 WORKERS COMPENSATION								19
SUBTOTAL BENEFITS								**325**
TOTAL PERSONAL SERVICES								**4,325**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								**20,000**
COST OBJECT TOTAL								**24,325**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Academic Resource Room (43-7701-0350)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								33,000
	TOTAL NET OPERATING EXPENSES							**33,000**
	COST OBJECT TOTAL							**33,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Marketing (43-7701-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Worker	Student Worker	00063100	095500	00	2783	12.000	1.338	33,400
Work/Study Student	Work/Study Student	00061053	195500	00	50	12.000	0.024	600
	TOTAL 516000 STUDENT WAGES						**1.362**	**34,000**
SUBTOTAL NONFACULTY							**1.362**	**34,000**
SUBTOTAL SALARIES & WAGES							**1.362**	**34,000**
BENEFITS								
519200 FICA CONTRIBUTION								2,601
519800 WORKERS COMPENSATION								163
SUBTOTAL BENEFITS								**2,764**
TOTAL PERSONAL SERVICES								**36,764**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								150,000
TOTAL NET OPERATING EXPENSES								**150,000**
COST OBJECT TOTAL								**186,764**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Video Production (43-7701-0420)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								**20,000**
COST OBJECT TOTAL								**20,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Social Media (43-7701-0430)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
	TOTAL NET OPERATING EXPENSES							**15,000**
	COST OBJECT TOTAL							**15,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Ticket Office (43-7701-0450)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Worker	Student Worker	00063100	095500	00	1125	12.000	0.541	13,500
Work/Study Student	Work/Study Student	00061053	195500	00	67	12.000	0.032	800
	TOTAL 516000 STUDENT WAGES						**0.573**	**14,300**
SUBTOTAL NONFACULTY							**0.573**	**14,300**
SUBTOTAL SALARIES & WAGES							**0.573**	**14,300**
BENEFITS								
519200 FICA CONTRIBUTION								1,094
519800 WORKERS COMPENSATION								69
SUBTOTAL BENEFITS								**1,163**
TOTAL PERSONAL SERVICES								**15,463**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								75,000
TOTAL NET OPERATING EXPENSES								**75,000**
COST OBJECT TOTAL								**90,463**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Trade Outs (43-7701-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								250,000
	TOTAL NET OPERATING EXPENSES							**250,000**
	COST OBJECT TOTAL							**250,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Training Room (43-7701-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								70,000
530000 OPERATING SUPPLIES								45,000
	TOTAL NET OPERATING EXPENSES							**115,000**
	COST OBJECT TOTAL							**115,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Strength And Conditioning (43-7701-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Worker	Student Worker	00063100	095500	00	507	12.000	0.244	6,080
Work/Study Student	Work/Study Student	00061053	195500	00	314	12.000	0.151	3,765
	TOTAL 516000 STUDENT WAGES						**0.395**	**9,845**
SUBTOTAL NONFACULTY							**0.395**	**9,845**
SUBTOTAL SALARIES & WAGES							**0.395**	**9,845**
BENEFITS								
519200 FICA CONTRIBUTION								753
519800 WORKERS COMPENSATION								47
SUBTOTAL BENEFITS								**800**
TOTAL PERSONAL SERVICES								**10,645**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
530000 OPERATING SUPPLIES								27,500
TOTAL NET OPERATING EXPENSES								**47,500**
COST OBJECT TOTAL								**58,145**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Equipment Room (43-7701-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Worker	Student Worker	00063100	095500	00	2028	12.000	0.975	24,340
Work/Study Student	Work/Study Student	00061053	195500	00	167	12.000	0.080	2,000
	TOTAL 516000 STUDENT WAGES						**1.055**	**26,340**
SUBTOTAL NONFACULTY							**1.055**	**26,340**
SUBTOTAL SALARIES & WAGES							**1.055**	**26,340**
BENEFITS								
519200 FICA CONTRIBUTION								2,015
519800 WORKERS COMPENSATION								127
SUBTOTAL BENEFITS								**2,142**
TOTAL PERSONAL SERVICES								**28,482**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
530000 OPERATING SUPPLIES								225,000
TOTAL NET OPERATING EXPENSES								**235,000**
COST OBJECT TOTAL								**263,482**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Business Office (43-7701-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,500
	TOTAL NET OPERATING EXPENSES							**6,500**
	COST OBJECT TOTAL							**6,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Athletic Facilities (43-7701-1200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Worker	Student Worker	00063100	095500	00	642	12.000	0.309	7,707
Work/Study Student	Work/Study Student	00061053	195500	00	271	12.000	0.130	3,255
	TOTAL 516000 STUDENT WAGES						**0.439**	**10,962**
SUBTOTAL NONFACULTY							**0.439**	**10,962**
SUBTOTAL SALARIES & WAGES							**0.439**	**10,962**
BENEFITS								
519200 FICA CONTRIBUTION								839
519800 WORKERS COMPENSATION								53
SUBTOTAL BENEFITS								**892**
TOTAL PERSONAL SERVICES								**11,854**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								47,500
TOTAL NET OPERATING EXPENSES								**47,500**
COST OBJECT TOTAL								**59,354**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Baseball Seymour Smith (43-7701-1210)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,500
	TOTAL NET OPERATING EXPENSES							**5,500**
	COST OBJECT TOTAL							**5,500**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Softball Westside Field (43-7701-1220)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,000
	TOTAL NET OPERATING EXPENSES							**30,000**
	COST OBJECT TOTAL							**30,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Concessions (43-7701-1300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Worker	Student Worker	00063100	095500	00	748	12.000	0.360	8,975
Work/Study Student	Work/Study Student	00061053	195500	00	83	12.000	0.040	1,000
	TOTAL 516000 STUDENT WAGES						**0.400**	**9,975**
SUBTOTAL NONFACULTY							**0.400**	**9,975**
SUBTOTAL SALARIES & WAGES							**0.400**	**9,975**
BENEFITS								
519200 FICA CONTRIBUTION								763
519800 WORKERS COMPENSATION								48
SUBTOTAL BENEFITS								**811**
TOTAL PERSONAL SERVICES								**10,786**
OPERATING EXPENSE								
570000 COST OF GOODS SOLD								5,000
TOTAL NET OPERATING EXPENSES								**5,000**
COST OBJECT TOTAL								**15,786**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Dance Teams (43-7701-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
517000 OTH SAL/WAG/PERS SRV								
TBA	Other Monthly Worker	00065558	095570	00			0.000	10,500
SUBTOTAL NONFACULTY							**0**	**10,500**
SUBTOTAL SALARIES & WAGES							**0.000**	**10,500**
BENEFITS								
519200 FICA CONTRIBUTION								803
519800 WORKERS COMPENSATION								50
SUBTOTAL BENEFITS								**853**
TOTAL PERSONAL SERVICES								**11,353**
COST OBJECT TOTAL								**11,353**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Cheer Team (43-7701-1450)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
517000 OTH SAL/WAG/PERS SRV								
TBA	Other Monthly Worker	00062676	095570	00	2080		0.000	10,500
SUBTOTAL NONFACULTY							**0**	**10,500**
SUBTOTAL SALARIES & WAGES							**0.000**	**10,500**
BENEFITS								
519200 FICA CONTRIBUTION								803
519800 WORKERS COMPENSATION								50
SUBTOTAL BENEFITS								**853**
TOTAL PERSONAL SERVICES								**11,353**
COST OBJECT TOTAL								**11,353**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Athletic Insurance (43-7701-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								175,000
	TOTAL NET OPERATING EXPENSES							**175,000**
	COST OBJECT TOTAL							**175,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Athletic Budget Adjustment (43-7701-5000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
				00			0.000	-4,602,019
	SUBTOTAL NONFACULTY						**0**	**-4,602,019**
	SUBTOTAL SALARIES & WAGES						**0.000**	**-4,602,019**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								-211,692
519200 FICA CONTRIBUTION								-299,131
519300 HEALTH INSURANCE CONTRIBUTION								-878,985
519400 LIFE INSURANCE CONTRIBUTION								-4,602
519800 WORKERS COMPENSATION								-22,127
519950 PLANNED NEGATIVE BUDGET-BENEF								-299,131
519955 PLANNED NEGATIVE BUDGET-FICA								-317,539
519960 PLANNED NEGATIVE BUDGET-HEALTH								-650,129
519965 PLANNED NEGATIVE BUDGET-LIFE								-4,602
	SUBTOTAL BENEFITS							**-2,687,938**
	TOTAL PERSONAL SERVICES							**-7,289,957**
	COST OBJECT TOTAL							**-7,289,957**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Men's Athletics (05)
COST OBJECT: Men's Athletics - Basketball (43-7705-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Crutchfield, Chris	Head Coach, Men's Basketball	00061014	095040	12			1.000	283,250
Brown, Kyan	Associate Head Coach - MBB	00065212	095200	12			1.000	108,150
Crandell, Kenya D	Asst Coach - Men's Basketball	00061055	095200	12			1.000	72,100
Niles, Warren	Asst Coach - Men's Basketball	00065230	095200	12			1.000	56,650
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**4.000**	**520,150**
513000 MGR/PROFESSIONAL SAL								
Danals, Brandt R	Director of Ops, Men's Basketball - Athl	00065410	243300	12	2080		1.000	56,650
Holdman, Keenan	MBB Assoc Dir of Player Personnel	00065832	252300	12			1.000	48,410
	TOTAL 513000 MGR/PROFESSIONAL SAL						**2.000**	**105,060**
	SUBTOTAL NONFACULTY						**6.000**	**625,210**
	SUBTOTAL SALARIES & WAGES						**6.000**	**625,210**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								28,760
519200 FICA CONTRIBUTION								40,639
519300 HEALTH INSURANCE CONTRIBUTION								119,415
519400 LIFE INSURANCE CONTRIBUTION								625
519800 WORKERS COMPENSATION								3,006
	SUBTOTAL BENEFITS							**192,445**
	TOTAL PERSONAL SERVICES							**817,655**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								52,500
530000 OPERATING SUPPLIES								25,000
540000 TRAVEL EXPENSE								215,000
	TOTAL NET OPERATING EXPENSES							**292,500**
	COST OBJECT TOTAL							**1,110,155**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Men's Athletics (05)
COST OBJECT: Men's Athletics - Baseball (43-7705-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Porter, Evan T	Head Coach, Baseball	00061013	095040	12			1.000	86,000
Johnson-Strawn, Brian J	Asst Coach - Baseball	00063588	095200	12			1.000	46,544
Kinney, Payton R	Assistant Coach - Baseball	00063020	095200	12			1.000	41,219
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**3.000**	**173,763**
SUBTOTAL NONFACULTY							**3.000**	**173,763**
SUBTOTAL SALARIES & WAGES							**3.000**	**173,763**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,993
519200 FICA CONTRIBUTION								11,295
519300 HEALTH INSURANCE CONTRIBUTION								33,189
519400 LIFE INSURANCE CONTRIBUTION								174
519800 WORKERS COMPENSATION								835
SUBTOTAL BENEFITS								**53,486**
TOTAL PERSONAL SERVICES								**227,249**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								19,000
530000 OPERATING SUPPLIES								30,000
540000 TRAVEL EXPENSE								175,000
TOTAL NET OPERATING EXPENSES								**224,000**
COST OBJECT TOTAL								**451,249**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Men's Athletics (05)
COST OBJECT: Men's Athletics - Hockey (43-7705-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Gabinet, Michael C	Head Coach, Hockey	00063121	095040	12			1.000	325,000
Noel-Bernier, Dave	Associate Head Coach - MIH	00063126	095200	12			1.000	153,000
TBA	Associate Hockey Coach	00063297	095200	12			1.000	125,000
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**3.000**	**603,000**
513000 MGR/PROFESSIONAL SAL								
Hambrook, Bennett	Director of Hockey Operations	00063608	242300	12			1.000	55,000
SUBTOTAL NONFACULTY							**4.000**	**658,000**
SUBTOTAL SALARIES & WAGES							**4.000**	**658,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								30,268
519200 FICA CONTRIBUTION								42,770
519300 HEALTH INSURANCE CONTRIBUTION								125,678
519400 LIFE INSURANCE CONTRIBUTION								658
519800 WORKERS COMPENSATION								3,164
SUBTOTAL BENEFITS								**202,538**
TOTAL PERSONAL SERVICES								**860,538**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								205,000
530000 OPERATING SUPPLIES								170,000
540000 TRAVEL EXPENSE								270,000
TOTAL NET OPERATING EXPENSES								**645,000**
COST OBJECT TOTAL								**1,505,538**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Men's Athletics (05)
COST OBJECT: Men's Athletics - Hockey GIA (43-7705-0505)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000 GOVERNMENT AID								195,000
	TOTAL NET OPERATING EXPENSES							**195,000**
	COST OBJECT TOTAL							**195,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Men's Athletics (05)
COST OBJECT: Men's Athletics - Hockey Administration (43-7705-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								303,000
	TOTAL NET OPERATING EXPENSES							**303,000**
	COST OBJECT TOTAL							**303,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Men's Athletics (05)
COST OBJECT: Men's Athletics - Tennis (43-7705-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Barlow, Matthew E	Head Coach, Men's Tennis	00063619	095040	12			1.000	45,016
SUBTOTAL NONFACULTY							**1.000**	**45,016**
SUBTOTAL SALARIES & WAGES							**1.000**	**45,016**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,071
519200 FICA CONTRIBUTION								2,926
519300 HEALTH INSURANCE CONTRIBUTION								8,598
519400 LIFE INSURANCE CONTRIBUTION								45
519800 WORKERS COMPENSATION								216
SUBTOTAL BENEFITS								**13,856**
TOTAL PERSONAL SERVICES								**58,872**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,250
530000 OPERATING SUPPLIES								10,000
540000 TRAVEL EXPENSE								32,000
TOTAL NET OPERATING EXPENSES								**60,250**
COST OBJECT TOTAL								**119,122**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Men's Athletics (05)
COST OBJECT: Men's Athletics - Golf (43-7705-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Head Men's Golf Coach	00065219	095040	12			0.500	45,000
SUBTOTAL NONFACULTY							**0.500**	**45,000**
SUBTOTAL SALARIES & WAGES							**0.500**	**45,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,070
519200 FICA CONTRIBUTION								2,925
519300 HEALTH INSURANCE CONTRIBUTION								8,595
519400 LIFE INSURANCE CONTRIBUTION								45
519800 WORKERS COMPENSATION								216
SUBTOTAL BENEFITS								**13,851**
TOTAL PERSONAL SERVICES								**58,851**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,450
530000 OPERATING SUPPLIES								10,000
540000 TRAVEL EXPENSE								48,750
TOTAL NET OPERATING EXPENSES								**73,200**
COST OBJECT TOTAL								**132,051**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Men's Athletics (05)
COST OBJECT: Men's Athletics - Soccer (43-7705-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Dowling, Donovan	Head Coach, Men's Soccer	00065210	095040	12			1.000	92,700
McReynolds, Joshua D	Asst Coach - Men's Soccer	00065232	095200	12			1.000	51,500
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**2.000**	**144,200**
SUBTOTAL NONFACULTY							**2.000**	**144,200**
SUBTOTAL SALARIES & WAGES							**2.000**	**144,200**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,633
519200 FICA CONTRIBUTION								9,373
519300 HEALTH INSURANCE CONTRIBUTION								27,542
519400 LIFE INSURANCE CONTRIBUTION								144
519800 WORKERS COMPENSATION								693
SUBTOTAL BENEFITS								**44,385**
TOTAL PERSONAL SERVICES								**188,585**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
530000 OPERATING SUPPLIES								25,000
540000 TRAVEL EXPENSE								110,000
TOTAL NET OPERATING EXPENSES								**160,000**
COST OBJECT TOTAL								**348,585**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Men's Athletics (05)
COST OBJECT: Men's Athletics Swimming (43-7705-1200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Hartman, Bryce T	Asst Swimming Coach	00063301	095040	12			0.500	16,126
	(43-7710-0500)Women's Athletics - Swimming		512100				0.50	16,126
	TOTAL Hartman, Bryce T						1.00	**32,252**
Hessel, Jessica C	Head Coach, Men's & Women's Swimming & D	00062232	095040	12			0.500	35,000
	(43-7710-0500)Women's Athletics - Swimming		512100				0.50	35,000
	TOTAL Hessel, Jessica C						1.00	**70,000**
Sprague, Eric P	Assistant Diving Coach	00063300	095200	12			0.500	16,126
	(43-7710-0500)Women's Athletics - Swimming		512100				0.50	16,126
	TOTAL Sprague, Eric P						1.00	**32,252**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**1.500**	**67,252**
SUBTOTAL NONFACULTY							**1.500**	**67,252**
SUBTOTAL SALARIES & WAGES							**1.500**	**67,252**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,094
519200 FICA CONTRIBUTION								4,371
519300 HEALTH INSURANCE CONTRIBUTION								12,845
519400 LIFE INSURANCE CONTRIBUTION								67
519800 WORKERS COMPENSATION								323
SUBTOTAL BENEFITS								**20,700**
TOTAL PERSONAL SERVICES								**87,952**
COST OBJECT TOTAL								**87,952**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Men's Athletics (05)
COST OBJECT: Men's Athletics - GIA (43-7705-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000 GOVERNMENT AID								400,000
	TOTAL NET OPERATING EXPENSES							**400,000**
	COST OBJECT TOTAL							**400,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Women's Athletics (10)
COST OBJECT: Women's Athletics - Basketball (43-7710-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Banks, Carrie L	Head Coach, Women's Basketball	00061027	095040	12			1.000	160,738
Al-Ameen, Ansar	Asst Coach - Women's Basketball	00062129	095200	12			1.000	60,000
TBA	Asst Coach - Women's Basketball	00065217	095200	12			1.000	67,800
TBA	Asst Coach - Women's Basketball	00065229	095200	12			1.000	52,530
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**4.000**	**341,068**
513000 MGR/PROFESSIONAL SAL								
TBA	WBB Operations Coordinator	00063847	242300	12			1.000	45,320
SUBTOTAL NONFACULTY							**5.000**	**386,388**
SUBTOTAL SALARIES & WAGES							**5.000**	**386,388**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,774
519200 FICA CONTRIBUTION								25,115
519300 HEALTH INSURANCE CONTRIBUTION								73,800
519400 LIFE INSURANCE CONTRIBUTION								387
519800 WORKERS COMPENSATION								1,858
SUBTOTAL BENEFITS								**118,934**
TOTAL PERSONAL SERVICES								**505,322**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								35,000
530000 OPERATING SUPPLIES								25,000
540000 TRAVEL EXPENSE								155,000
TOTAL NET OPERATING EXPENSES								**215,000**
COST OBJECT TOTAL								**720,322**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Women's Athletics (10)
COST OBJECT: Women's Athletics - Softball (43-7710-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Heard, Michael N	Head Coach, Softball	00061029	095040	12			1.000	74,984
Daro, Jennifer J	Asst Coach - Softball	00064168	372300	12			1.000	46,078
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**2.000**	**121,062**
517000 OTH SAL/WAG/PERS SRV								
Other Monthly Worker	Other Monthly Worker	00062676	095570	00			0.000	3,432
SUBTOTAL NONFACULTY							**2.000**	**124,494**
SUBTOTAL SALARIES & WAGES							**2.000**	**124,494**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,727
519200 FICA CONTRIBUTION								8,092
519300 HEALTH INSURANCE CONTRIBUTION								23,779
519400 LIFE INSURANCE CONTRIBUTION								124
519800 WORKERS COMPENSATION								599
SUBTOTAL BENEFITS								**38,321**
TOTAL PERSONAL SERVICES								**162,815**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,000
530000 OPERATING SUPPLIES								18,250
540000 TRAVEL EXPENSE								137,750
TOTAL NET OPERATING EXPENSES								**168,000**
COST OBJECT TOTAL								**330,815**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Women's Athletics (10)
COST OBJECT: Women's Athletics - Cross Country/Track (43-7710-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Richardson, Christopher C	Head Coach, Track	00061025	095040	12			1.000	58,808
Cisar, Clifton J	Asst Coach - Cross Country & Track	00062848	095200	12			1.000	41,970
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**2.000**	**100,778**
SUBTOTAL NONFACULTY							**2.000**	**100,778**
SUBTOTAL SALARIES & WAGES							**2.000**	**100,778**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,636
519200 FICA CONTRIBUTION								6,551
519300 HEALTH INSURANCE CONTRIBUTION								19,249
519400 LIFE INSURANCE CONTRIBUTION								101
519800 WORKERS COMPENSATION								485
SUBTOTAL BENEFITS								**31,022**
TOTAL PERSONAL SERVICES								**131,800**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,250
530000 OPERATING SUPPLIES								20,000
540000 TRAVEL EXPENSE								72,750
TOTAL NET OPERATING EXPENSES								**100,000**
COST OBJECT TOTAL								**231,800**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Women's Athletics (10)
COST OBJECT: Women's Athletics - Volleyball (43-7710-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Buttermore, Matthew W	Head Coach, Volleyball	00061026	095040	12			1.000	100,000
Kopacz, Theodore	Assistant Volleyball Coach	00061031	095200	12			1.000	43,000
O'Connor, Kelly R	Assistant Volleyball Coach	00065424	095200	12			1.000	50,324
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**3.000**	**193,324**
SUBTOTAL NONFACULTY							**3.000**	**193,324**
SUBTOTAL SALARIES & WAGES							**3.000**	**193,324**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,893
519200 FICA CONTRIBUTION								12,566
519300 HEALTH INSURANCE CONTRIBUTION								36,925
519400 LIFE INSURANCE CONTRIBUTION								193
519800 WORKERS COMPENSATION								930
SUBTOTAL BENEFITS								**59,507**
TOTAL PERSONAL SERVICES								**252,831**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,672
530000 OPERATING SUPPLIES								25,000
540000 TRAVEL EXPENSE								137,500
TOTAL NET OPERATING EXPENSES								**183,172**
COST OBJECT TOTAL								**436,003**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Women's Athletics (10)
COST OBJECT: Women's Athletics - Swimming (43-7710-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Hartman, Bryce T	Asst Swimming Coach	00063301	095040	12			0.500	16,126
	(43-7705-1200)Men's Athletics Swimming		512100				0.50	16,126
	TOTAL Hartman, Bryce T						1.00	**32,252**
Hessel, Jessica C	Head Coach, Men's & Women's Swimming & D	00062232	095040	12			0.500	35,000
	(43-7705-1200)Men's Athletics Swimming		512100				0.50	35,000
	TOTAL Hessel, Jessica C						1.00	**70,000**
Sprague, Eric P	Assistant Diving Coach	00063300	095200	12			0.500	16,126
	(43-7705-1200)Men's Athletics Swimming		512100				0.50	16,126
	TOTAL Sprague, Eric P						1.00	**32,252**
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**1.500**	**67,252**
517000 OTH SAL/WAG/PERS SRV								
Other Monthly Worker	Other Monthly Worker	00062676	095570	00			0.000	8,700
SUBTOTAL NONFACULTY							**1.500**	**75,952**
SUBTOTAL SALARIES & WAGES							**1.500**	**75,952**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,494
519200 FICA CONTRIBUTION								4,937
519300 HEALTH INSURANCE CONTRIBUTION								14,507
519400 LIFE INSURANCE CONTRIBUTION								76
519800 WORKERS COMPENSATION								365
SUBTOTAL BENEFITS								**23,379**
TOTAL PERSONAL SERVICES								**99,331**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								19,000
530000 OPERATING SUPPLIES								20,000
540000 TRAVEL EXPENSE								61,000
TOTAL NET OPERATING EXPENSES								**100,000**
COST OBJECT TOTAL								**199,331**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Women's Athletics (10)
COST OBJECT: Women's Athletics - Soccer (43-7710-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Walters II, Timothy P	Head Coach, Women's Soccer	00063364	095040	12			1.000	77,250
Holland, Ashley N	Asst Coach - Women's Soccer	00063515	095200	12			1.000	47,045
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						**2.000**	**124,295**
517000 OTH SAL/WAG/PERS SRV								
Other Monthly Worker	Other Monthly Worker	00062676	095570	00			0.000	3,000
SUBTOTAL NONFACULTY							**2.000**	**127,295**
SUBTOTAL SALARIES & WAGES							**2.000**	**127,295**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,856
519200 FICA CONTRIBUTION								8,274
519300 HEALTH INSURANCE CONTRIBUTION								24,313
519400 LIFE INSURANCE CONTRIBUTION								127
519800 WORKERS COMPENSATION								612
SUBTOTAL BENEFITS								**39,182**
TOTAL PERSONAL SERVICES								**166,477**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
530000 OPERATING SUPPLIES								27,500
540000 TRAVEL EXPENSE								100,000
TOTAL NET OPERATING EXPENSES								**142,500**
COST OBJECT TOTAL								**308,977**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Women's Athletics (10)
COST OBJECT: Women's Athletics - Tennis (43-7710-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Summitt, Adam	Head Coach, Women's Tennis	00065247	095040	12			1.000	44,327
SUBTOTAL NONFACULTY							**1.000**	**44,327**
SUBTOTAL SALARIES & WAGES							**1.000**	**44,327**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,039
519200 FICA CONTRIBUTION								2,881
519300 HEALTH INSURANCE CONTRIBUTION								8,466
519400 LIFE INSURANCE CONTRIBUTION								44
519800 WORKERS COMPENSATION								213
SUBTOTAL BENEFITS								**13,643**
TOTAL PERSONAL SERVICES								**57,970**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,250
530000 OPERATING SUPPLIES								10,000
540000 TRAVEL EXPENSE								32,000
TOTAL NET OPERATING EXPENSES								**60,250**
COST OBJECT TOTAL								**118,220**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Women's Athletics (10)
COST OBJECT: Women's Athletics - Golf (43-7710-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Grasso, Victoria	Head Women's Golf Coach	00063620	095040	12			1.000	45,000
SUBTOTAL NONFACULTY							**1.000**	**45,000**
SUBTOTAL SALARIES & WAGES							**1.000**	**45,000**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,070
519200 FICA CONTRIBUTION								2,925
519300 HEALTH INSURANCE CONTRIBUTION								8,595
519400 LIFE INSURANCE CONTRIBUTION								45
519800 WORKERS COMPENSATION								216
SUBTOTAL BENEFITS								**13,851**
TOTAL PERSONAL SERVICES								**58,851**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,450
530000 OPERATING SUPPLIES								10,000
540000 TRAVEL EXPENSE								48,750
TOTAL NET OPERATING EXPENSES								**73,200**
COST OBJECT TOTAL								**132,051**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Women's Athletics (10)
COST OBJECT: Women's Athletics - GIA (43-7710-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000 GOVERNMENT AID								500,000
	TOTAL NET OPERATING EXPENSES							**500,000**
	COST OBJECT TOTAL							**500,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Arena (78)
DEPARTMENT: Arena Administration (01)
COST OBJECT: Arena Administration (43-7801-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Salary Differential Pool	Mgr/Prof Salary Differential Pool	00061594	090013	12			0.000	88,534
Fouts, Cameron	Operations Supervisor	00061537	242300	12			1.000	44,002
Korth, Devon M	Operations and Turf Supervisor	00061678	242300	12			1.000	50,393
Secunda, Jonathan K	Box Office Manager	00061588	242300	12			1.000	56,559
Sunquist, Hunter	Operations Supervisor	00062704	242300	12			1.000	41,200
Wendel, Nathan L	Holland Ice Manager / Ice Tech	00061665	242300	12			1.000	52,530
LeClair, Megan M	Senior Events Manager	00061660	243300	12			1.000	51,561
Slimp, Nicholas S	Operations Manager	00061252	243300	12			1.000	56,228
Gielle, Kimberly C	Asst General Manager - Arena	00061495	244300	12			1.000	78,409
Smith, Michael A	Associate AD/General Manager - Arena	00060844	244300	12			1.000	120,215
Petrini, Pietro G	Maintenance Manager	00061525	273308	12			1.000	57,253
TBA	Audio / Visual Specialist	00061951	383300	12			1.000	47,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						**11.000**	**743,884**
514000 CLER/TECH/SERV WAGES								
Moore, Cameron S	Events Coordinator	00061571	242307	12	2080	21.373	1.000	44,455
TBA	Operations Supervisor - Arena	00061553	272600	12	2080	23.070	1.000	47,985
	TOTAL 514000 CLER/TECH/SERV WAGES						**2.000**	**92,440**
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00061024	095560	00		12.000	12.129	302,732
SUBTOTAL NONFACULTY							**25.129**	**1,139,056**
SUBTOTAL SALARIES & WAGES							**25.129**	**1,139,056**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								52,396
519200 FICA CONTRIBUTION								74,038
519300 HEALTH INSURANCE CONTRIBUTION								217,560
519400 LIFE INSURANCE CONTRIBUTION								1,139
519800 WORKERS COMPENSATION								5,477
SUBTOTAL BENEFITS								**350,610**
TOTAL PERSONAL SERVICES								**1,489,666**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,468,068
529000 UTILITIES								650,000
TOTAL NET OPERATING EXPENSES								**2,118,068**
COST OBJECT TOTAL								**3,607,734**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Balance Sheet Clearing (10)
COST OBJECT: Gateway (43-9810-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Burbach, Christopher J	Advisor	00061038	095788	08			0.200	6,623
Loza, Josefina E	Manager of Student Publications	00061379	243300	12			1.000	58,382
	TOTAL 513000 MGR/PROFESSIONAL SAL						**1.200**	**65,005**
SUBTOTAL NONFACULTY							**1.200**	**65,005**
SUBTOTAL SALARIES & WAGES							**1.200**	**65,005**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,990
519200 FICA CONTRIBUTION								4,225
519300 HEALTH INSURANCE CONTRIBUTION								12,416
519400 LIFE INSURANCE CONTRIBUTION								65
519800 WORKERS COMPENSATION								313
SUBTOTAL BENEFITS								**20,009**
TOTAL PERSONAL SERVICES								**85,014**
COST OBJECT TOTAL								**85,014**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Balance Sheet Clearing (10)
COST OBJECT: Student Legal Services (43-9810-1600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Stodola, Jacob L	Director, Student Legal Services	00065778	244300	12			1.000	88,824
514000 CLER/TECH/SERV WAGES								
Kiernan, Rebecca R	Executive Associate	00065779	242402	12	2080	22.284	1.000	46,350
SUBTOTAL NONFACULTY							**2.000**	**135,174**
SUBTOTAL SALARIES & WAGES							**2.000**	**135,174**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,218
519200 FICA CONTRIBUTION								8,786
519300 HEALTH INSURANCE CONTRIBUTION								25,818
519400 LIFE INSURANCE CONTRIBUTION								135
519800 WORKERS COMPENSATION								650
SUBTOTAL BENEFITS								**41,607**
TOTAL PERSONAL SERVICES								**176,781**
COST OBJECT TOTAL								**176,781**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Balance Sheet Clearing (25)
COST OBJECT: Miscellaneous (43-9825-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519800 WORKERS COMPENSATION								38,447
	SUBTOTAL BENEFITS							**38,447**
	TOTAL PERSONAL SERVICES							**38,447**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								22,222,635
	TOTAL NET OPERATING EXPENSES							**22,222,635**
	COST OBJECT TOTAL							**22,261,082**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Instruction (44-9990-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								618,157
	TOTAL NET OPERATING EXPENSES							**618,157**
	COST OBJECT TOTAL							**618,157**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Research (44-9990-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Lead Laboratory Technician	00061073	363300	12			1.000	63,843
SUBTOTAL NONFACULTY							**1.000**	**63,843**
SUBTOTAL SALARIES & WAGES							**1.000**	**63,843**
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,745
519200 FICA CONTRIBUTION								3,128
519300 HEALTH INSURANCE CONTRIBUTION								9,704
519400 LIFE INSURANCE CONTRIBUTION								64
SUBTOTAL BENEFITS								**15,641**
TOTAL PERSONAL SERVICES								**79,484**
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,038,419
530000 OPERATING SUPPLIES								600,000
540000 TRAVEL EXPENSE								54,000
550000 CAPITAL OUTLAY								70,000
560000 GOVERNMENT AID								14,765
TOTAL NET OPERATING EXPENSES								**9,777,184**
COST OBJECT TOTAL								**9,856,668**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Public Service (44-9990-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,455,577
530000 OPERATING SUPPLIES								150,000
540000 TRAVEL EXPENSE								68,000
550000 CAPITAL OUTLAY								8,000
560000 GOVERNMENT AID								51,000
TOTAL NET OPERATING EXPENSES								**1,732,577**
COST OBJECT TOTAL								**1,732,577**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Academic Support (44-9990-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,900
	TOTAL NET OPERATING EXPENSES							**50,900**
	COST OBJECT TOTAL							**50,900**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Student Service (44-9990-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								65,013
530000 OPERATING SUPPLIES								181,800
	TOTAL NET OPERATING EXPENSES							**246,813**
	COST OBJECT TOTAL							**246,813**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Institutional Admin (44-9990-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								63,700
	TOTAL NET OPERATING EXPENSES							**63,700**
	COST OBJECT TOTAL							**63,700**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Physical Plant (44-9990-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,000
	TOTAL NET OPERATING EXPENSES							**12,000**
	COST OBJECT TOTAL							**12,000**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Scholarship (44-9990-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000 GOVERNMENT AID								97,699,174
	TOTAL NET OPERATING EXPENSES							**97,699,174**
	COST OBJECT TOTAL							**97,699,174**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Agency (45-9990-0000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000 GOVERNMENT AID								9,456,865
	TOTAL NET OPERATING EXPENSES							**9,456,865**
	COST OBJECT TOTAL							**9,456,865**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Instruction (45-9990-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								626,927
530000 OPERATING SUPPLIES								85,000
540000 TRAVEL EXPENSE								14,000
550000 CAPITAL OUTLAY								7,000
	TOTAL NET OPERATING EXPENSES							**732,927**
	COST OBJECT TOTAL							**732,927**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Research (45-9990-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,096,862
530000 OPERATING SUPPLIES								500,000
540000 TRAVEL EXPENSE								125,000
550000 CAPITAL OUTLAY								63,000
	TOTAL NET OPERATING EXPENSES							**3,784,862**
	COST OBJECT TOTAL							**3,784,862**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Public Service (45-9990-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								898,651
530000 OPERATING SUPPLIES								300,000
540000 TRAVEL EXPENSE								70,000
	TOTAL NET OPERATING EXPENSES							**1,268,651**
	COST OBJECT TOTAL							**1,268,651**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Scholarship (45-9990-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000 GOVERNMENT AID								1,004,465
	TOTAL NET OPERATING EXPENSES							**1,004,465**
	COST OBJECT TOTAL							**1,004,465**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Agency (46-9990-0000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000 GOVERNMENT AID								25,486,019
	TOTAL NET OPERATING EXPENSES							**25,486,019**
	COST OBJECT TOTAL							**25,486,019**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Instruction (46-9990-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,291,100
530000 OPERATING SUPPLIES								1,000,000
540000 TRAVEL EXPENSE								30,000
550000 CAPITAL OUTLAY								5,000
560000 GOVERNMENT AID								100,000
TOTAL NET OPERATING EXPENSES								**5,426,100**
COST OBJECT TOTAL								**5,426,100**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Research (46-9990-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,079,090
530000 OPERATING SUPPLIES								1,500,000
540000 TRAVEL EXPENSE								125,000
550000 CAPITAL OUTLAY								125,000
560000 GOVERNMENT AID								75,000
TOTAL NET OPERATING EXPENSES								**3,904,090**
COST OBJECT TOTAL								**3,904,090**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Public Service (46-9990-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,849,708
530000 OPERATING SUPPLIES								1,276,396
	TOTAL NET OPERATING EXPENSES							**3,126,104**
	COST OBJECT TOTAL							**3,126,104**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Academic Support (46-9990-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								204,794
	TOTAL NET OPERATING EXPENSES							**204,794**
	COST OBJECT TOTAL							**204,794**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Student Service (46-9990-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								84,822
530000 OPERATING SUPPLIES								10,000
	TOTAL NET OPERATING EXPENSES							**94,822**
	COST OBJECT TOTAL							**94,822**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Institutional Admin (46-9990-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								48,637
	TOTAL NET OPERATING EXPENSES							**48,637**
	COST OBJECT TOTAL							**48,637**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Physical Plant (46-9990-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								495,726
	TOTAL NET OPERATING EXPENSES							**495,726**
	COST OBJECT TOTAL							**495,726**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Scholarship (46-9990-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000 GOVERNMENT AID								6,224,447
	TOTAL NET OPERATING EXPENSES							**6,224,447**
	COST OBJECT TOTAL							**6,224,447**

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment (47-9990-0000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								59,320
	TOTAL NET OPERATING EXPENSES							**59,320**
	COST OBJECT TOTAL							**59,320**

ALPHABETICAL LISTING OF COST OBJECTS

A

Academic & Career Development Center, 6199
Academic Accreditation, 5649
Academic Affairs, 5640–5697, 5961
Academic Resource Room, 6330
Accessibility Services Center, 6183–6184, 6204, 6217–6218, 6258
Accounting, 5843, 5851, 5869, 5884–5886, 6053, 6244, 6246, 6272, 6292, 6296, 6300, 6315, 6317
Accounting Services, 6272, 6296, 6300, 6317
Accounting Services Department, 6272, 6296, 6300, 6317
Administration, 5640, 5651, 5653, 5657, 5661, 5663, 5665–5666, 5691, 5698, 5702, 5705–5706, 5712, 5714–5720, 5723, 5726, 5734–5737, 5752, 5769, 5772, 5778–5779, 5781–5782, 5784–5785, 5787, 5790, 5793, 5796, 5798, 5800, 5802, 5805, 5807, 5810, 5841–5888, 5892–5893, 5899, 5904, 5906, 5910, 5961, 5972–5974, 5976, 5992, 5998, 6000, 6002, 6006–6008, 6011, 6014, 6020, 6050, 6055–6056, 6060, 6062, 6080, 6092, 6138–6166, 6192, 6210, 6228, 6244, 6271, 6304, 6315, 6320, 6322, 6324, 6326–6327, 6352, 6367
Administration Development Support, 6271
Admissions, 6102, 6119, 6190, 6194–6195, 6199, 6211, 6222, 6231–6232, 6235
Aerospace Studies (AFROTC), 6095
Air Science, 6095
Allwine Radiological Safety, 5774
Alumni Association, 6302, 6310
Alumni Association Support, 6302, 6310
Art - Gallery, 5896
Art and Art History, 5659, 5892–5897, 5919–5932
Art and Art History Equipment Replacemnt, 5897
Arts & Science General, 5754–5755, 5809–5811, 5834
Arts & Sciences - Animal Care, 5759
Arts & Sciences Distance Education, 5766
Assessment, 5642
Assessment Office, 5642
Athletic Budget Adjustment, 6347
Athletic Facilities, 6340
Athletic Insurance, 6346
Athletic Media Relations, 6328
Athletics Administration, 6155, 6192, 6228, 6326–6327
Aviation Institute, 5698, 5712–5713, 5732–5733, 5742, 5749

B

Bak Museum: The Learning Center, 6076
Band, 5900, 5903
Band Replacement, 5903
Baseball, 6341, 6349
Baseball Seymour Smith, 6341
Benefits, 5640, 5646, 5648, 5651–5700, 5702–5704, 5707–5709, 5711–5713, 5715, 5717–5719, 5721–5722, 5724–5726, 5728, 5730–5732, 5734, 5736–5751, 5753–5755, 5757–5759, 5761–5763, 5765–5767, 5770, 5772–5773, 5775–5778, 5780, 5782–5784, 5786–5788, 5791, 5794–5798, 5801, 5803, 5805, 5808–5809, 5811, 5815, 5826, 5828, 5830–5841, 5848, 5850, 5852–5853, 5855–5860, 5862, 5866–5868, 5874–5892, 5894–5895, 5899, 5904, 5906, 5908, 5910–5914, 5916–5918, 5933–5934, 5953, 5955–5957, 5959–5961, 5964–5968, 5971, 5973, 5975, 5977–5983, 5987–5990, 5993, 5998, 6000, 6002–6006, 6008, 6010, 6012–6013, 6015–6018, 6021–6022, 6028, 6035–6036, 6038–6050, 6052–6053, 6055–6061, 6063, 6070, 6074–6078, 6080, 6087–6088, 6090, 6092–6099, 6102, 6104–6107, 6111–6125, 6128–6129, 6131–6132, 6134–6139, 6143–6144, 6146–6147, 6149–6150, 6152–6157, 6159, 6162–6170, 6172, 6175, 6178–6183, 6185–6186, 6188, 6190, 6192, 6194–6199, 6201–6205, 6207–6211, 6213–6214, 6216–6217, 6219–6222, 6224–6226, 6228–6240, 6242–6248, 6255, 6258, 6260–6268, 6270, 6272–6276, 6278–6280, 6284–6285, 6287–6288, 6291, 6293–6302, 6304–6305, 6307, 6310, 6312–6313, 6315, 6317–6318, 6320, 6322, 6324, 6327–6329, 6331, 6334, 6337–6338, 6340, 6343–6345, 6347–6350, 6353–6356, 6358–6365, 6367–6370, 6372
Big Idea - Biomechanical Rehab & Manufac, 6016
Big Idea - Business of Healthcare, 6077
Bioinformatics, 5986
Biology, 5652, 5686–5687, 5767–5777, 5810, 5813–5815, 5831
Biology Start-up Jonathan Clayton, 5771
Biomechanics, 5689, 5992, 6014–6017, 6035–6036, 6041–6042, 6048, 6137
Black Studies, 5778
BONDS AND INSURANCE, 6277
Bonds and Insurance, 6277
Broadcasting, 5947
Budget, 5640–6393
Budget Adj 2023, 5650, 6314
Budget Adjustment, 6295, 6312–6314, 6347, 6371–6393
Budget Adjustment-Academic Support, 6374, 6388
Budget Adjustment-Agency, 6379, 6384
Budget Adjustment-Institutional Admin, 6376, 6390
Budget Adjustment-Instruction, 6371, 6380, 6385
Budget Adjustment-Other, 6313
Budget Adjustment-Physical Plant, 6377, 6391
Budget Adjustment-Public Service, 6373, 6382, 6387
Budget Adjustment-Research, 6372, 6381, 6386
Budget Adjustment-Scholarship, 6378, 6383, 6392
Budget Adjustment-Student Service, 6375, 6389
Building Repairs & Maintenance, 6139
Business & Finance - Indirect Cost, 6269
Business Administration - General, 5843–5848
Business Administration - Travel, 5849
Business Distance Education, 5841, 5846–5847, 5851–5852, 5854–5856, 5860
Business Office, 6339
Business Systems, 6180, 6209, 6228, 6261, 6274, 6299
Business Systems Intelligence, 6180, 6209, 6228

C

Campus Allocation-Reserve, 6086
Campus Visits, 6195, 6225
Candidate Expense, 5644
Career Services, 6199, 6205, 6237
CAS F&A, 5757
Cashiering, 6273, 6297–6298
Cashiering/Student Accounts, 6273, 6298
Catalog, 6191
CBA Differential - Personnel, 5678, 5841, 5846, 5850–5852, 5854, 5858, 5862, 5886
CBA Differential - Support, 5853
CBA F&A, 5850–5851
CBA Prep Academy.3.J-3, 6078
Center for Faculty Excellence, 6092
Center for Public Affairs Rsch.2.J-8, 5702
CFAM Distance Education, 5891, 5917
CFAM General, 5890
Chairs, 5663, 5665, 5714, 5990, 6053, 6080
Chancellor, 5640–5643, 5652–5697, 6053, 6084, 6102, 6153–6162, 6164–6175, 6199, 6203–6206, 6211, 6237, 6241–6242, 6262–6265, 6267–6268, 6281, 6326
Chancellor FAR, 6162
Chancellor Program Support, 6084
Chancellor's Comm On Status of Women, 6161
Chancellor's Office, 6153–6162, 6164–6166
Cheer Team, 6345
Chemical Safety, 6275
Chemistry, 5765, 5779–5780, 5810, 5816
Child Care Center, 6245
Choi, 5717
Choir, 5902
Chuck Hagel Symposium (CHS), 5756
Collective Bargaining Expense, 5643
College of Education F&A, 5992, 5998
College of IS&T Maintenance, 5969
Commencement, 6176–6177, 6308
Communication, 5655, 5664, 5698, 5889–5960, 6011–6013, 6033–6034, 6047, 6314
Communication - Speech Center, 5912
Communication Disorders, 6011–6013, 6033–6034, 6047
Communications, 5640, 5651, 5664, 5698, 5743, 5767, 5811, 5847, 5854, 5856, 5878, 5891, 5965, 5992, 6063, 6130, 6153, 6210, 6304–6308, 6326–6327
Community Engagement Center, 6087–6088, 6105
Compliance, 6055, 6155–6156, 6164, 6180, 6209, 6278, 6326–6327, 6329
Compliance F&A, 6156
Computer Science, 5669, 5972–5973, 5985
Concessions, 6343
Continuing Education - Degree Prgm/BMS, 6127–6128
Continuing Studies Distance Education, 6126
Convocation, 6177, 6200
Counseling, 5697, 6006, 6020, 6023–6024, 6183, 6186–6189, 6204, 6218–6220, 6258, 6260, 6266, 6321, 6323
CPACS - Dean, 5668, 5698–5700, 5712, 5728, 6130
CPACS - Travel, 5701
CPACS F&A, 5698, 5700
CPB: CSG UNRESTRICTED EXP 9/23, 5956
Criminal Justice, 5705–5711, 5730–5731, 5744–5748
Criminal Justice Distance Ed, 5706, 5711, 5730
Criss Library General, 6062–6064
Cultural Awareness Programming, 6189
Custodial, 6141–6143, 6255
Cyber POE Funds, 5978

D

Dance Teams, 6344
DCDC: Sherwood Fnd Assmnt Phase 2 12/23, 5744
DE UNO, 6135
DE UNO Acad Tech, 6135
DE: BS ED Library Science Program, 6004
Dean Arts & Sciences, 5752–5753, 5810
Dean CFAM, 5889
Dean College of Business Administration, 5841–5842
Dean College of Education, 5663, 5680, 5990–5991, 6080
Dean Graduate College, 5688, 5720, 6050–6051, 6058
Decrease Step Width (1891), 6137
DHS: NCITE Center Y3 ADMIN CORE 6/23, 5651
Digital Learning, 5847
Digital Pathways, 6135
Distance Education, 5658, 5667, 5697–5698, 5706, 5711–5712, 5729–5730, 5732, 5736–5739, 5752, 5754, 5765–5767, 5769, 5779, 5782, 5793, 5809–5812, 5841, 5846–5847, 5851–5852, 5854–5856, 5860, 5862–5863, 5891, 5908, 5910, 5913–5914, 5917, 5965, 5971, 5983, 5992, 5999–6002, 6006–6007, 6011, 6020–6021, 6059, 6071, 6125–6127, 6130–6131, 6134–6136, 6182, 6232
Distinguished Faculty, 6079
Distinguished Professorship Funds, 5964
Diversity & Equal Opportunity, 6154
Division of Continuing Studies, 6125–6126, 6130–6131
DoD: APEX 2023 12/23, 5856, 5879
DOJ: Omaha NU Victim Advocacy 9/23, 6264
DOS: Pakistan Female Environmental 09/24, 6123
DOS: Pakistan TEA 2 06/24, 6112, 6123–6124
DOS: YSEALI Acad Fellows 7/23, 6121

E

Economics, 5858, 5870
ED: Project Achieve Y3 8/23, 6262
EDA: DOC ARPA 3/25, 5856, 5878
EDA: DOC Grant 9/23, 5874
Education, 5651, 5655, 5658, 5663, 5667, 5675, 5680, 5697–5698, 5706, 5711–5712, 5724–5725, 5729–5730, 5732, 5736–5739, 5752, 5754, 5765–5767, 5769, 5779, 5782, 5793, 5809–5812, 5841, 5846–5847, 5851–5852, 5854–5856, 5860, 5862–5863, 5867, 5891, 5908, 5910, 5913–5914, 5917, 5926, 5965, 5971, 5983, 5990–6049, 6057, 6059, 6071, 6080, 6089, 6111, 6114, 6125–6131, 6133–6137, 6164, 6182, 6192, 6218, 6220, 6226, 6232, 6260, 6321, 6323
Education & Outreach, 5724, 6089
Education Distance Education, 5999
Education General, 5992–5999, 6018–6021, 6043–6046, 6127–6128
Education General - Faculty Travel, 5994
Education General - Supervision Travel, 5995
Educational Leadership, 6000, 6020
Emergency Management, 5717–5718, 5737, 6287
Employee Assistance Program, 6309
Employee Relations, 6288
English, 5652–5653, 5663, 5781–5784, 5811, 5817–5819, 5837, 6055, 6116, 6119–6120
English - Writing Center, 5784
Enrollment Management, 6178–6180, 6207–6211, 6228
Environmental Health, 6275
Environmental Health & Safety, 6275
Environmental Studies, 5768, 5772
Environmental Studies Program, 5768, 5772
Epscor, 5719, 5742
Equipment, 5897, 6025, 6327, 6338

Equipment Room, 6338
Events, 5651, 6121, 6174, 6223–6225, 6240, 6303–6304, 6367
Executive Director, 5856, 5876, 6043, 6102, 6194, 6211, 6265
Exploratory Studies, 5758, 5782
External Relations, 6327

F

Facilities, 6082, 6138–6139, 6146, 6241, 6340
Facilities & Administrative Cost, 6082
Faculty Senate, 5646
Faculty Travel, 5764, 5994
Finance, 5871–5872, 5888, 5961, 6055, 6111, 6268–6302, 6317
Financial Support and Scholarships, 6196–6197, 6233–6235, 6243
Fine Arts Press, 5895
Foreign Languages, 5785–5786, 5820, 6111
Forensics, 5911
FWS Job Location & Developmenet 6/23, 6263

G

Geography, 5655, 5787–5789, 5821–5822
Geology Field Travel, 5789
Gerontology, 5673, 5688, 5693, 5720–5722, 5738, 5750–5751, 6050
Glacier Creek Preserve, 5773
Global Engagement, 6111
Graduate College - Grad Assistantships, 6052
Graduate Education Improvement, 6057
Graduate Studies, 6050–6061
Grounds, 6144–6145

H

H&K - Moving Company, 6009
Health and Knesiology, 5671, 6007–6008, 6020
Health Careers Resource Center, 5652, 5767–5768, 5810
History, 5659, 5683, 5790–5791, 5823, 5838–5839, 5892–5897, 5919–5932
Honors Awards & Recognition, 6157
Honors Convocation, 6177
Honors Program, 6090
HR - Campus Process Costs, 6289
Human Resources, 5640, 6288–6291

I

Improvement of Instruction, 6091–6094, 6106–6107
Indirect Cost, 6158, 6173, 6269
Information Science & Technology Dean, 5961
Information Science & Technology General, 5965
Institutional Effectiveness, 5648
Institutional Research, 5648
Instruction, 5966, 6074–6107, 6371, 6380, 6385
Instructional Material Center, 5996
Insurance, 5640, 5646, 5648, 5651–5700, 5702–5704, 5707–5709, 5711, 5713, 5715, 5717–5719, 5721–5722, 5724–5726, 5728, 5730–5732, 5734, 5736–5751, 5753, 5755, 5757–5759, 5761–5763, 5765–5767, 5770, 5772–5773, 5775–5776, 5778, 5780, 5782–5784, 5786, 5788, 5791, 5794–5795, 5797–5798, 5801, 5803, 5805, 5808–5809, 5811, 5815, 5826, 5828, 5830–5841, 5848, 5850, 5852–5853, 5855, 5857–5860, 5862, 5866–5868, 5874–5892, 5894–5895, 5899, 5904, 5906, 5908, 5910–5914, 5916–5918, 5933, 5953, 5955–5957, 5959–5961, 5964–5968, 5971, 5973, 5975, 5977–5983, 5987–5990, 5993, 5998, 6000, 6002–6006, 6008, 6010, 6012–6013, 6015–6018, 6021–6022, 6028, 6035–6036, 6038–6050, 6052–6053, 6056–6061, 6063, 6070, 6074–6078, 6080, 6087–6088, 6090, 6092–6095, 6102, 6104–6107, 6111–6125, 6128–6129, 6131–6132, 6134–6139, 6143–6144, 6146, 6152–6155, 6157, 6159, 6162–6170, 6172, 6175, 6178–6183, 6185–6186, 6188, 6190, 6192, 6194–6195, 6197–6199, 6203–6205, 6207–6211, 6213–6214, 6216–6217, 6219–6222, 6224–6226, 6228, 6230–6240, 6242–6245, 6247–6248, 6255, 6258, 6260–6268, 6270, 6272–6277, 6279–6280, 6284–6285, 6287–6288, 6291, 6295–6296, 6298–6302, 6305, 6307, 6310, 6312–6313, 6315, 6317–6318, 6320, 6322, 6324, 6327, 6346–6350, 6353–6356, 6358–6365, 6367–6369, 6372
Intercollegiate Athletics, 6325–6366
International Advising, 6113, 6115
International Programs, 5785, 6111–6124
International Studies, 6113–6118, 6121–6124
IP F&A Allocation, 6112, 6118, 6122–6124
IS&T All College Travel, 5970
IS&T Distance Education, 5971
IS&T Grad Support, 5968
IS&T PT Instruction, 5966
IS&T Student Support, 5967
Isaacson Chair, 5663, 5714, 5781, 5800, 5990, 6080
ISQA, 5974–5975, 5988
ITS Department, 6134, 6268

J

Jefferis Chr Of English, 5653, 5781, 6055
Juvenile Justice Institute.2.H-5, 5708

K

Kayser Chair, 5654, 5804–5805, 5898
Kiewit Chair, 5655, 5723, 5787, 5909, 6011
KVNO CARES Act 2020, 5914, 5957
KVNO Membership, 5959
KVNO Programming/Production, 5958

L

Labor Studies Institute, 5704
Landscape Services, 6144
Learning Community, 5676
Library Books & Serials, 6065
Library General, 6062–6064, 6066–6073
Low Income Support-Goodrich, 5678, 5726–5727

M

Mail Service, 6276
Management, 5657, 5717–5718, 5737, 5773, 5844, 5859, 5871, 5873, 5882, 6178–6181, 6207–6211, 6228, 6287
Marching/Pep Bands, 5901
Marketing, 5847, 5854, 5859, 5868, 5873, 5965, 5992, 6050, 6058, 6210, 6244, 6304, 6306, 6327, 6331
Masters of Public Health, 5716
Math/Science Center, 5765, 5779, 5810
Mathematics, 5662, 5677, 5682, 5792–5795, 5810, 5824
Maverick Food Pantry, 6175
MBA Program, 5846, 5854, 5866
Memberships, 5647
Men's Athletics - Baseball, 6349
Men's Athletics - Basketball, 6348
Men's Athletics - GIA, 6357
Men's Athletics - Golf, 6354
Men's Athletics - Hockey, 6350–6352
Men's Athletics - Hockey Administration, 6352
Men's Athletics - Hockey GIA, 6351
Men's Athletics - Soccer, 6355
Men's Athletics - Tennis, 6353
Men's Athletics Swimming, 6356,

6362
MFAW Distance Education, 5908
Military-Connected Resource Center, 6198
Milo Bail Chair Of Physics, 5800, 5840
Miscellaneous General Expense, 6292
MSS:ExecDirector 12/24, 5832
Museum, 6076
Music, 5654, 5670, 5674, 5898–5903, 5914, 5917–5918, 5933–5935, 5954–5955, 5976
Music Professors in Saxophone & Educatio, 5955

N

NASA: Space Grant 2020-2024 6/24, 5742
Native American Studies, 5762, 5798
NBOP:VRP & CBI Recidivism Reduction 9/23, 5746
NCAA Compliance, 6329
NCLECJ: EB-NE 6/23, 5708, 5745
Nebraska Business Development Center, 5856–5857, 5868, 5874–5879
Nebraska Center Justice Research.2.H-5, 5709–5710
Nebraska Policy Research.2.H-5, 5703
Need Based Aid - College Bound NE, 6110
Need Based Aid - UAG, 6109
Need Based Scholarships UTAG, 6108
NIH: ImpvMobility 6/22, 6042
NIH: MD COBRE Y7 Admin Core 7/21, 6040
NIH: MD COBRE Y8 Hunt 7/22, 6041
NIH: Motor Disorders, 6038
NIH:Prosthetic 8/18, 6039
NU Values Adjustments, 6295, 6312

O

O&M, 6140
OAA Budget Adj 2023, 5650
Office of Hardship & Resiliency Support, 6172
Office of Research & Creative Activity, 6053–6054
Office of the University Registrar, 6192–6193, 6226–6227
Offutt Programs, 6127, 6129, 6132
OLLAS-Latino & Latin American Studies, 5761
Ombudsman, 6163
Operating Expenses, 5640–5650, 5699, 5701–5704, 5707–5709, 5711, 5713, 5715–5718, 5721, 5724, 5727–5729, 5731, 5733–5737, 5739–5741, 5753, 5755–5756, 5759–5766, 5770–5775, 5778, 5780, 5783–5784, 5786, 5788–5789, 5791, 5794, 5797, 5799, 5801, 5803, 5806, 5808–5809, 5812–5829, 5841–5842, 5848–5849, 5855, 5857, 5860–5861, 5863–5873, 5889–5892, 5894–5897, 5899–5907, 5910–5913, 5915–5954, 5958, 5961, 5965, 5968–5971, 5982–5986, 5991, 5993–6000, 6002–6003, 6006, 6008–6010, 6012–6013, 6015, 6018–6019, 6021–6034, 6037, 6050–6051, 6053–6054, 6057–6060, 6063–6073, 6075, 6079, 6081–6086, 6090–6095, 6100–6105, 6108–6111, 6113–6117, 6119–6120, 6125–6126, 6128–6129, 6131–6134, 6136, 6138–6140, 6143, 6145, 6147–6148, 6151–6154, 6158, 6160–6163, 6167, 6169–6174, 6176–6179, 6181–6183, 6186–6191, 6194, 6197–6200, 6203–6207, 6209, 6211–6216, 6219, 6221–6225, 6227, 6229–6231, 6235, 6237–6242, 6244–6245, 6247–6257, 6259–6260, 6268–6277, 6279, 6286–6292, 6296–6297, 6300–6303, 6305–6317, 6319–6320, 6322, 6324, 6327–6343, 6346, 6348–6355, 6357–6367, 6370–6393
OPS: SWF Career Ladder Spec Educ 5/23, 6047
ORCA - Administration, 5653, 5781, 6055–6056, 6060
OVAMC: EF to improve walking-Rahman10/21, 6048

P

Part Time and Temporary Instruction, 6075
Payroll, 6288, 6291
Performance, 6326–6327
Philosophy, 5796–5799, 5833
Physical Plant, 6138–6152, 6377, 6391
Physics, 5663, 5694, 5800–5801, 5825–5828, 5840
Plant Operations and Construction, 6138
POE - Biology Neuroscience, 5687, 5776
POE - Biomedical Informatics, 5979
POE - Early Childhood Development, 6005
POE - H&K Exercise Science, 6010
POE - Health Gerontologist, 5720, 5722
POE - Information Assurance, 5980
POE - Mathematics Data Science, 5795
POE - Primate Microbiomics, 5777
POE - Supply Chain Management, 5657, 5844, 5859
POE - SW Graduate Education, 5725
POE - UNO/UNMC Biomedical Research Pgm, 5775
POE Business Analytics, 5851, 5858
POE Information Technology, 5981
POE STEM Early Childhood Education, 6003
Political Science, 5656, 5766, 5802–5803
Power Plant, 6146–6147
Preparedness, 6287
Priority Funding, 6083
Program Development Curriculum Review, 5645
PS - Access Services, 6285
PS - Dispatch, 6280
PS - Law Enforcement, 6281–6284
Psychology, 5654, 5766, 5804–5806, 5829
Public Administration, 5663, 5665, 5714–5719, 5734–5737, 6080
Public Administration - NSGC, 5719
Public Safety - Maintenance, 6286
Public Safety Department, 6278–6279

R

Radio, 5914–5915, 5917, 5944, 5956–5960
Radiological H & S, 5760
Recruitment Services, 6102, 6104, 6190, 6211, 6222, 6235
Religion, 5695, 5762, 5796–5799
Research Compliance, 6156
Research Finance, 6055

S

SAFER FND: DOJ ACT Eval 9/23, 5747
Salary Adjustments, 6312
SBA: FAST OPT YR2 9/23, 5856, 5875
SBA: SBDC 2022 12/23, 5846, 5856, 5876
SBA: SBDC 2023 12/24, 5856, 5877
School of Interdisciplinary Informatics, 5976–5977
School of the Arts - Director, 5659, 5892–5893
Scott Scholars Support, 6265
Security, 6055, 6278, 6281–6284, 6301, 6318–6319
Security NE MED CNT, 6278, 6281–6284
Service Learning Academy, 5690, 6093, 6106
SL & WB Collaborative Costs, 6169
Soccer, 6355, 6363
Social Media, 5951, 6304, 6333
Social Work, 5655, 5723–5725,

5739–5741
Sociology, 5763, 5807–5808, 5832
Softball, 6342, 6359
Softball Westside Field, 6342
Special Education - Career Ladder, 6013
Special Education Communication Disorder, 6011–6012
Special Events, 6303
Special Faculty Development, 6081
Special Projects, 6087, 6105, 6303
Spencer Accounting Professorship, 5886
Spencer Professorship, 5886
Sr V/C - Academic Affairs, 5640–5641
State & Community Relations, 6198, 6307
Statistics, 5869
STF UNO, 6244, 6315
STF UNO User Svcs, 6244, 6315
Strategic Instituition & Student Success, 6178
Strategic Planning, 6085, 6160
Strategic Planning Initiatives, 6085
Strategic Recruitment/Retention Fund, 6159
Strategic Retention Programs, 6168
Strength And Conditioning, 6337
Student Accounts, 6273, 6297–6298
Student Conduct & Case Management, 6181
Student Employment, 6171, 6205, 6237
Student Ldrshp, Involvment & Inclusion, 6186
Student Life & Wellbeing, 6167, 6170, 6174, 6203, 6211, 6321, 6323
Student Life & Wellbeing Events, 6174
Student Services, 5712, 5726, 5739, 6050, 6058
Study Abroad, 5731, 6114, 6117
Success Academies, 6167, 6170
Summer Instruction, 6074
Summer Scholars, 6188
Supervision of Student Teachers, 5997
Swimming, 6356, 6362
Systems, 5766, 5809, 5811, 5847, 5854, 5965, 5982, 5992, 6062, 6180, 6196, 6209, 6228, 6233, 6261, 6274, 6278, 6299, 6319

T

Teacher Education, 5667, 5675, 6001–6005, 6020, 6022
Teacher Placement, 6020, 6182, 6212
Teachers Scholars Academy Fund, 6044
Television, 5913, 5917, 5945, 5953
Testing Center, 6183–6185, 6213–6217
The Collaborative, 6094, 6237
Theatre, 5904–5905, 5936–5942
Theatre - Production, 5905
Thompson Scholars Learning Community, 5676
Ticket Office, 6334
Track, 6360
Trade Outs, 6335
Training and Development, 6290
Training Room, 6336
Transportation, 6152
Tribal Emergency Management, 5718

U

UBF:Baright Finance, Banking, Inv Sci RE, 5888
UComm Commencement, 6308
Undergraduate Admissions, 6102, 6119, 6190, 6194–6195, 6199, 6222, 6231–6232
Unemployment Compensation, 6096–6099, 6149–6150, 6201–6202, 6293–6294, 6311
UNeTECH - BioMechanics Lab, 6017
UNF: Cloud Prof of Investment Sciences, 5887
UNF: Nba Professor Of Banking, 5666
UNF: Reynolds Professorship, 5668, 5698
UNF: Spire Chair of Music, 5670, 5898–5899
UNF:Access to Exceptional Year Three, 5830
UNF:Aviation Institute Professorship, 5749
UNF:Baright Professor of Real Estate, 5672
UNF:Blue Cross Blue Shield Chair, 5685
UNF:Carl Mammel UNO CBA Excellence Dean, 5880
UNF:CBA Distinguished Professorship, 5883
UNF:Cheryl Prewett Clark Professorship, 5692
UNF:David Scott Professorship-Cpacs, 5660
UNF:Dist Alumni Prof Of Accounting, 5884
UNF:Dist Director Service Learning, 5690
UNF:Dist. Research Chair in Biomechanics, 5689
UNF:Dr. Chuck Powell Professorship, 5693
UNF:Dr. George Haddix Chair in Math, 5682
UNF:Dr. George&Sally Haddix Chair STEM, 5680
UNF:Dreamers Pathway Comm Coordinator, 6267
UNF:Durham Distinguished Professors Fund, 5669
UNF:Edwin Clark Prof-Fine Arts, 5659
UNF:FirsTier Visiting Professorship IS&T, 5681
UNF:Goldstein Comm Chair in Human Rights, 5695
UNF:Haddix Comm Chair Physical Science, 5694
UNF:Haddix Community Chair In Science, 5686
UNF:Hollie Bethel Professor of Education, 5667
UNF:J Becker Cba Deanship, 5841, 6165
UNF:James Earl Professorship Of Math, 5662
UNF:James R. Schumacher Trust Fund, 5678
UNF:Jim & Shirley Young Mentor Program, 6166
UNF:John Langan Professorship Early Chil, 5684
UNF:John Lucas Professorship-Bus Admin, 5657
UNF:John Morgan Chair Inn,Entre&Franch, 5691
UNF:John Morgan Fund, 5748
UNF:Julie Hefflinger Professorship Couns, 5697
UNF:Koraleski CBA Professorship Coll Sci, 5696
UNF:KVNO Public Radio Future Fund, 5960
UNF:L&F Blumkin Professorship Holocaust, 5683
UNF:L&S Goldstein Center in Human Rights, 5835
UNF:Lee & Willa Seemann Dist Dean Is&T, 5987
UNF:Leo Missinne Professor Gerontology, 5688
UNF:Lois Roskens College of Ed Deanship, 6049
UNF:Margaret Killian Diamond Prof-Educ, 5671
UNF:Marguerite Scribante Professorship, 5674
UNF:Martin Prof of History, 5790, 5839
UNF:Martin Prof of West American History, 5838
UNF:Maury and Nancy Lipton Fund, 5677
UNF:Mutual Of Omaha Dist Chair Ist&E, 5988
UNF:N&H Schwalb Center for Israel&Jewish, 5833
UNF:Noddle Distnd Prof Management, 5882
UNF:OLLAS Community Engagement Programmi, 5836
UNF:Paul Kennedy Prof-Education, 5658

UNF:Peter Kiewit MOEC Operating&Capacity, 6045
UNF:PKF Omaha STEM Ecosystem, 6046
UNF:Ralph Wardle Prof-Arts & Sciences, 5656
UNF:Regents Professorships, 5652, 5767–5768, 5781, 5837
UNF:Robert Ackerman Fellow of Community, 5675
UNF:Robert Reilly Prof-Communications, 5664
UNF:S&F Khan Professorship of Biology, 5687
UNF:Service Learning Academy Fund, 6106
UNF:Sherwood Fdn for MOEC Operations, 6043
UNF:Sherwood Foundation for UNO OLLAS, 5834
UNF:Teacher-Researcher Partnership 18-21, 5831
UNF:Teachers Scholars Academy Fund, 6044
UNF:Terry Haney Chair of Gerontology, 5673
UNF:Terry Haney Fund for Gerontology, 5750
UNF:Union Pacific Chair of IS&T, 5679
UNF:Union Pacific Prof Of Acctg, 5885
UNF:UNO iSTEM Programs Coordinator, 5989
UNF:Varner Professorship, 5665, 5714, 6053, 6080
UNF:Vetter Foundation for Gerontology, 5751
UNF:Weitz Fellow Service Learning Acad, 6107
UNF:William Hockett Professorship-Acctg, 5661
UNF:Wy & Gt Lindley Fund, 5843, 5881
UNF:Yvette Kinney Creative Nonfiction, 5837
Univ Comm for the Advncmnt of Teaching, 6091
University Bookstore, 6246–6248
University Communications, 6210, 6304–6308
UNK: NDOR/FTA Rural Transit 22-24 6/24, 5743
UNL: NDHHS R6 PFS OCC 08/22, 6266
UNO Pakistan TEA Program 12/22, 6122
UNO Pow Wow, 6187
Utilities, 6148, 6367

V

Vice Chancellor for Business & Finance, 6268
Video Production, 6327, 6332
Volleyball, 6361
Volunteer and Civic Engagement Programs, 6088

W

Women & Gender Studies, 5763, 5807
Women's Athletics - Basketball, 6358
Women's Athletics - Cross Country/Track, 6360
Women's Athletics - GIA, 6366
Women's Athletics - Golf, 6365
Women's Athletics - Soccer, 6363
Women's Athletics - Softball, 6359
Women's Athletics - Swimming, 6356, 6362
Women's Athletics - Tennis, 6364
Women's Athletics - Volleyball, 6361
Workers Compensation, 5728, 5730–5732, 5734, 5736–5741, 5809, 5811, 5815, 5826, 5828, 5860, 5862, 5866–5868, 5916–5918, 5933–5934, 5953, 5982–5983, 6018, 6021–6022, 6028, 6058–6060, 6070, 6097, 6099, 6102, 6104–6105, 6115–6120, 6131–6132, 6136, 6150, 6152, 6164, 6202–6205, 6207–6211, 6213–6214, 6216–6217, 6219–6222, 6224–6226, 6228, 6230–6240, 6242–6245, 6247–6248, 6255, 6258, 6260–6261, 6293, 6296–6302, 6315, 6317–6318, 6320, 6322, 6324, 6327–6329, 6331, 6334, 6337–6338, 6340, 6343–6345, 6347–6350, 6353–6356, 6358–6365, 6367–6370
Workers' Compensation, 6097, 6099, 6150, 6202, 6293
Writers Workshop, 5906–5908, 5943
Writers Workshop - Student Activities, 5907

ALPHABETICAL LISTING OF STAFF

A

Abram, Frederick C, 6245
Achelpohl, Mary E, 6020, 6182
Acosta, Jonathan, 6199, 6231
Adams, Alison, 5712
Adams, Brandon M, 6142
Adams, Charmayne, 6006
Adams, Cody M, 6139
Adams, Gregory T, 5781
Adamsick, Shannon M, 5723, 5739
Aday, Angela J, 6144
Adhikari, Abhinav, 6209, 6228
Adidam, Phani T, 5843, 5845
Adkins, Randall E, 5752
Adler, Marcia D, 6007
Afrank, Mary L, 5769
Agrawal, Arvind, 5844
Ahmadzai, Sher Jan, 6112, 6118
Al-Ameen, Ansar, 6358
Alexander, Barbara J, 6192, 6228
Alexander, Laura E, 5695, 5798
Alger, Laurie, 6272, 6300
Ali, Hesham H, 5972
Aliaga-Linares, Lissette, 5807
Allard, Kara N, 6183, 6217
Allen, Matthew T, 5844
Allen, Nicole K, 6207
Alsbury, Bridgette R, 6058
Amberson, Todd W, 6278
Amend, Holly S, 6213
Ammons, Samantha Kay, 5807
Andersen, Andrew James, 6141
Anderson, Alecia D, 5807
Anderson, Amy L, 5705
Anderson, Ethan Hamilton, 6326
Anderson, Frances E, 6001
Anderson, Jessica Kay, 6119
Anderson, Tina L, 6001
Anderson, Tracie Lynne, 6192, 6228, 6326
Anderson-Scales, Charlene, 6141
Arias, Lori L, 6113, 6115
Armendariz, Nita, 6315
Armstrong, Gaylene S, 5705–5706
Armstrong, Todd A, 5705
Arreola, Nicholas J, 5845
Ashley, Janet, 5778
Ashokan, Ashwathy P, 5972
Asmus, Scott D, 5856, 5878
Atkins, Rebecca D, 6078
Atwater, Carol J, 5779
Austin, Rashonda J, 6102, 6190, 6222
Austin, William P, 6001
Avdic, Maida, 6218, 6220
Avedissian, Natsumi, 6199
Ayayee, Paul, 5768
Azadmanesh, M H, 5972

B

Babb, Derek V, 5976
Baccouch, Mahboub, 5792
Bachle, Rachel L, 6053
Baggett, Gerald D, 6281
Baguyos, Jeremy C, 5898, 5976
Bailey Jr, Lowell E, 5712
Bailey, Johnicia, 5866
Baker, Angela K, 6281
Baldwin, Jessica L, 6007
Balkovec, Kimberly R, 6053, 6060
Bandemer, Pamela S, 6141
Banks, Carrie L, 6358
Banman, Aaron J, 5723
Barclay Jr, William, 6246
Bard, Katherine A, 6224
Barlow, Matthew E, 6353
Barone, Timi Lynn, 5807
Barrios, Gregg M, 6281
Barron-McKeagney, Theresa, 5723
Barry, Brian A, 6144
Bartak, Stanley R, 6152
Bartle, John R, 5698
Bartling, Brandon D, 6304
Bartmess, Patrick A, 6144
Barton, Kevin L, 5754, 5809
Barton, Sydney N, 6278
Bash, Rachel M, 5758
Bass, Andrea E, 5678, 5851
Bastola, Dhundy Raj, 5964, 5976
Batalkin, Aleksandr G, 6062
Battisti, Danielle M, 5790
Batton, Candice Leigh, 5640
Bauch, Joel R, 6258
Bauer, Matthew R, 6152
Baumgartner, Cameron L, 5640
Baw, Manger, 5676
Beadle, Janelle N, 5720, 5722
Beal, Laura Ann, 5845
Beard, Christine E, 5654, 5898
Beck, Andrew J, 5965, 5983
Beck, Charles W, 5879
Becker, Lindsey R, 6016
Bedford Hansen, Audre J, 6204
Beebout, Erin N, 6326
Begley, James P, 5704
Behrens, Jordan T, 6278
Belieu, Molly M, 5845
Bell, Julie M, 6001
Bellman, Caysee, 6225
Benenson, Jodi R, 5714
Bennett, Rebecca E, 6304
Bennett, Samuel, 6327
Benvenuti, Claudio, 6141
Bereitschaft, Bradley J F, 5787
Bergen, Morgan W, 6326
Berger, Amanda K, 5810
Berke Adrian, Melissa K, 5889
Betanabhatla, Jayaram, 5800
Beulaygue, Isabelle C, 5758
Beyan-Olabige, Nellie S, 6127, 6130
Bi, Chang, 5909
Bick, Patty L, 5843
Bilawal, Muhammad, 5893
Billings, Christine D, 6125, 6130
Billington, Elizabeth A, 6304
Bishop, Katherine M, 6062
Bivin, William D, 5743
Bjornsen-Ramig, Abby L, 6006
Black, Michelle R, 5802
Blair, Bryce, 6190
Blankenship, Jill R, 5768–5769
Bloom, Melanie Louise, 5752
Blount, Ashley J, 6006
Blunck, Kelsey M, 5992, 6021
Bock, Nathan W, 6218
Boehm, Christopher, 5769
Bogenreif, Nicholas J, 6139
Bohnenkamp, Rachael, 6246
Bohnenkamp, Troy M, 6144
Bolamperti, Sandra C, 5828
Bolanos, Evelyn, 6304
Bolin, Bede A, 5720
Bollich, Katelyn M, 5846, 5862
Bollich, Susan M, 5841
Boocker, Joseph D, 5781
Borer, Kersten R, 5723
Borkowski, Cory O, 6134, 6136
Boron, Julie B, 5688, 5720, 6050
Bos, Vanessa, 5990
Bosch, Taylor J, 6281–6282
Boswell, Mimi A, 5992
Bowen, Joshua D, 6221
Bowes, Nathan T, 6318
Bowman, Madison R, 5890
Boxell, Mark C, 5790
Boyer, Monica A, 5847, 5855
Boyle, Dana A, 6001
Bragg, Thomas B, 5768
Bredthauer, Jeffery S, 5844
Brennfoerder, Scott K, 6141
Bridgeford, Tracy B, 5781
Briones Avila, Paola, 6058
Britton, Donald Thomas, 6141
Bromley-Chung, Roxanne J, 6246
Brooke, Danielle M, 6326
Brooks, Matthew J, 5898
Brooks, Wayne A, 6278
Brown, Amber R, 6141
Brown, Angela M, 5809, 5835
Brown, Joseph S, 5804
Brown, Kyan, 6348
Brownrigg, Sherry L, 5914, 5917
Brtek, John C, 6146
Bruckner, Jarret D, 6146
Brudney, Ann N, 5890
Bruhl, Michael J, 6282
Brusky, Rebecca J, 5792
Bryan, Tara K, 5714
Buchelt, Lisabeth Claire, 5781
Buffum, Russell W, 6035

Buker, Amanda L, 6055
Bulbulian, Ronald, 6007
Burbach, Christopher J, 6368
Burcal, Christopher J, 6007
Buresh, Meghann E, 5879
Burgdorf, Darryl C, 5847, 5854
Burke, Matthew S, 5847
Burton, Taricka L, 6186, 6239
Bussinger, Samantha J, 6190, 6222
Butcher, Michael, 6121
Butera, Sandra K, 6001
Buttermore, Matthew W, 6361

C

Calsadillas, Aaron S, 6141
Cammack, Rex George, 5787
Campagna, Michael F, 5709
Cape, Abigail A, 6063
Carballal Gonzalez, Ana I, 5785
Carbonell, Sonia, 5739
Carey, Brian R, 6155, 6326
Carissimo, Carolyn J, 6288
Carlson, Kaitlin L, 5846
Carnahan, Melissa M, 5754, 5811
Carnes, Jacquelyn, 6001
Carney, Jill A, 6288
Carroll, Megan K, 5910
Casart, Dawn M, 6245
Casas, Juan F, 6050
Case, Joel M, 6209
Casey, Nicole M, 6233, 6235
Casey, Sarah K, 6304
Cass, Caitlin M, 5893
Cast-Brede, Melissa A, 6001
Cederblom, Jerry B, 5676
Celinscak, Mark, 5683, 5790
Cenci, Eduardo, 5844
Centarri, Angela R, 5805
Ceraso, Racheal I, 6183
Chalecki, Elizabeth, 5802
Champion, Joseph T, 6058
Chandler I, John C, 6142
Channel, Shakeil D, 6146
Chao, Chin Chung, 5664, 5909
Chasek, Christine L, 5697, 6006, 6020
Chen, Yu-Che, 5663, 5714
Chen, Yuzhou, 5844
Chen, Zhengxin, 5972
Cheng, Xiaoyan, 5843, 5884
Cheng, Xiaoyue, 5795
Chivero, Ernest T, 5804
Choi, Junghwa, 5717
Choiniere, Megan J, 6258
Chrisman, Weston D, 6282
Christensen, Margarette, 5781
Christiansen, Cheryl A, 5709
Christianson, Amber J, 5706, 5730
Christie, Viktora, 6045
Chundi, Parvathi, 5972
Chung, Jeonghyun, 5844
Churchill, Sara J, 6001
Chvatal, Elizabeth A, 6190, 6222
Circo, Deborah K, 5723
Cisar, Clifton J, 6360
Cisneros, Kerlin, 5847, 5854
Clark, Brent B, 5843
Clarke, Martina A, 5976
Claussen, Constance J, 6326
Clayton, Jonathan B, 5777
Clements, Denzell M, 6231
Clinkinbeard, Samantha Ann, 5668, 5698
Cliver, Gwyneth E, 5785
Clouther, Kevin R, 5906
Co, Catherine Y, 5843, 5881
Cobb, Wendy Lynn, 6180, 6209
Cochran, Edward Glenn, 5851
Cole, Emily G, 6321, 6323
Coleman, Jason D, 6007
Coleman, Tracy J, 5769
Collins, Christopher W, 6007
Collns Romero, Alison, 6301
Combs, Jessie L, 6272
Conces, Rory J, 5796
Conrad, John A, 5779
Conradson, Timothy W, 6146
Conway, Rosemary L, 6272
Cook, Emily D, 5793, 5810
Cook-Fong, Sandra K, 5725
Cooney, Emma A, 5959
Cooney, William R, 5909
Cooper, Kathryn M, 5976
Cooper, Nicole L, 6272, 6296, 6317
Cooper, Olajide K, 6106
Cooper, Shelly C, 5898
Corsey, Jenna R, 5726
Cortes, Carolina S, 6141
Cortese, Michael John, 5804–5805
Coutley, Lisa, 5906
Cox, Katrina A, 5898, 5955
Crandell, Kenya D, 6348
Crichton, Dusten D, 5676
Croghan, Sheryl A, 6196
Cross, Erin N, 6246
Cross, Wendy M, 6326
Crow, Alessandra B, 6282
Crutchfield, Chris, 6348
Cruz, Sandra Dee Iglesias, 6138
Cummins, Shannon M, 5843
Curtze, Carolin, 6014

D

D'Souza, Henry J, 5723
Dahl, Erin E, 5800
Danals, Brandt R, 6348
Dando, Christina E, 5655, 5787
Dang, Haixin, 5796
Danielson, Kathleen E, 6001
Darcy, Robert Farquhar, 5781
Daro, Jennifer J, 6359
Darr, Joshua Paul, 5779
Dauphinais, Ashlee L, 5785
Davidson, Jacob M, 5847, 5854, 5856, 5860
Davidson, Marlina Marie, 6135
Davis, Debra, 6055
Davis, Patricia L, 5890
Davis, Paul H, 5652, 5767–5768
Davis, Thomas E, 5974
Davis-Magnuson, Moraine T, 5877
Day, Alan M, 6141
Decker, Christopher S, 5843
Dedman, Curtis R, 6008
Delkamiller, Julie, 6011
Demarest, Mary E, 6255
Dement, Elizabeth A, 5846, 5862
Demerest, Jeffrey, 6255
Denes, Alexander P, 6152
Denton, Paul W, 5768
Denton, Ross, 6144
Depue, Jeffrey R, 5792
Dere, Ashlee L D, 5787
DeSanti, Brady James, 5762, 5798
Desmarais, Michele M, 5798
Desyatova, Anastasia S, 6014
Deuerling, Kelly M, 5787
DeVeney, Shari L, 6011
Devney, Allison, 6170
Devney, Denise J, 5640
Dey, Monica S, 6245
Dhaliwal, Harnoor, 6265
Diaz-Orozco, Ana L, 5836
Dib, Amber R, 6246, 6248
Dickson, Timothy L, 5768
Diener, Barbara A, 6192
Dierberger, Julie L, 5690, 6093
Diller, Christopher B R, 5851
Dillon, Sarah J, 5640
Dinkel, Danae M, 5671, 6007
DiSalvo, Angela D, 6304
DiStefano, Eugenio C, 5785
Djuraeva, Madina, 6001
Doctor, Austin C, 5802
Dodge, Keristiena, 6153
Doga, Veronica, 5856, 5879
Dohrman-Swain, Kristine J, 5663, 5990, 6080
Doku, Yuriko Maria, 5754, 5834
Dona-Reveco, Cristian, 5807
Donner, Kevin, 6139
Dorn, Brian J, 5679, 5961
Dotov, Dobromir, 6014
Dowell Jr, Adrian E, 6326
Dowling, Donovan, 6355
Doy, Kathleen A, 6055
Drake, James M, 6246
Drietz, Jeffrey G, 6255
Du Laney, Claire J, 6062
Dubey, Steve, 6246, 6248
Dudash, Lacey B, 6194, 6231
Duran, Adrian R, 5893

E

Earnhardt, Kathryn J, 6127, 6130
Ebsch, Taylor M, 6280
Eckstein, Bryson A, 6278
Eckstein, Melissa J, 6291
Edwards, Patti J, 5846, 5862
Edwards, Sarah K, 5640
Eesley, Dale Thomas, 5691, 5843
Ehrlich, Louisa Y, 6113
Eikenberry, Angela Marie, 5665, 5714, 6080
Eitzmann, Emma R, 5807

Eklund, Susan Idell, 6119, 6194
Ekwerekwu, Lindsey R, 6155, 6326
Elder, Gove Griffith, 5792
Elder, Marc C, 6146
Eldridge, Susan W, 5841
Ellefson, Amy J, 5909
Elson, Joel S, 5976
Elston, Christopher J, 6288
Embree, Clara Anne, 6270
Englebretson, Joshua R, 6326
Ennaemba, Wyndhem B, 5917
Epp, Lisa M, 6011
Erickson Jr, John E, 5844–5845
Escalera, Gabriel, 5914, 5957
Escayg, Kerry-Ann P, 6001
Eskridge, Chris, 5705
Espinoza, Jenniffer G, 6246
Estrada, Maritza N, 6186
Estrada, Nancy, 6225
Evangelista, Rodrigo L, 6141
Evans, Charlotte R, 6281
Evans, Nathan A, 6278
Evenson, Amber G, 5866

F

Faisetty, Timothy J, 6152
Falconer Al-Hindi, Karen, 5787
Fandinno Garcia, Jorge, 5972
Fannin, Karen M, 5670, 5898–5899
Farfalla, Alexandra A, 6275
Farhat, Hassan A, 5972
Farley, Quentin M, 5879
Farooq, Omer, 6062
Feng, Zhigang, 5851
Fichtl, Joni L, 6302, 6310
Fickel, Robert S, 6282
Figueroa, William NMI, 5728
Fina, Kerry C, 6127, 6130
Fink, Janice Elaine, 5961
Finlay, Stephen C, 6070
Firnhaber, Rhonda G, 6141
Fisher I, Charles V, 6063
Folberg, Abigail M, 5804
Ford, Heather J, 5720, 5738
Forsythe, Amy R, 6261, 6274
Fouts, Cameron, 6367
Foxall, Mark, 5705, 5731
Frampton, Sarah, 5804
France, Harold J, 5904
Fredericksen, Trenton J, 6321, 6323
Freeman-Wakefield, Ellen P, 5734
French, Allison, 6245
French, Spencer, 5993
French, Tammie, 6192, 6226
Friend, Michelle E, 6001
Frillman, Mark J, 6260
From, Steven G, 5792
Fruhling, Ann L, 5964, 5976
Frushour, Morgan E, 6240
Fryda, Michael R, 6001
Frye, Brenda M, 6244, 6315
Fulkerson, Robert A, 5972
Fullerton, Traci, 6087, 6105
Fulton, Karen J, 5706
Furey, Julianne, 5899, 5918, 5933
Furman, Michelle H, 5992, 6020

G

Gabinet, Michael C, 6350
Gabriel, Jeannette A, 5796, 5833
Gallagher, Keith, 5792
Gallardo, Josselyn, 6141
Gandhi, Robin A, 5669, 5976
Gangwish, Kimberly, 5992
Gantnier, Laurie J, 6141
Gantnier, Mary, 6141
Garcia, Claudia S, 5785
Garcia, Erik J, 5804
Garcia, Steven, 6281
Garcia, Yanssel, 5796
Garcia-Murillo, Martha A, 5961, 5987
Garnett, Janice M, 6000
Garstecki, Leigh A, 6258
Gassman, Garrett G, 6205, 6237
Gehr, Shannon J, 6007
Geis, Staci R, 5796, 5798
Genovesi, Angelica P, 6304
Gent, Whitney R, 5909
German, Lisa H, 5909
Germonprez, Raymond M, 5974, 5988
Ghersi, Dario, 5979
Ghosh, Tanushree, 5781–5782
Gielle, Kimberly C, 6367
Gift, Alan Duane, 5779
Gilbert, Mark A, 5893
Giles, Heather R, 5804
Gillham, Jess E, 6272
Gilsdorf, Karen R, 5841, 5855
Girija Kumar, Jaisy, 6218, 6220
Girten, Kristin Marie, 5653, 5781, 6055
Glasser, D Scott, 5904
Goecken, Benjamin, 6063
Goldsberry, Tammy S, 5640
Golka, John M, 6185, 6214
Gomez Johnson, Kelly M, 5667, 6001–6002, 6020
Gonzalez Torres, Yajaira, 6267
Gonzalez, Selena M, 6282
Goo, Minjung, 6134, 6136
Goo, Minsoo, 5717, 5737
Goodman, Karima I, 5993
Gordon, Marc Edward, 6062
Gosch, Christina R, 6142
Gould, Evelyn, 6288
Grace, Erin M, 5651
Graham, Traelon D, 5909
Grajales Geliga, Susana D, 5790, 5838
Grams, Laura W, 5796
Grandgenett, Nealy Frank, 5680, 5990
Grant, Farrah L, 5787
Grasso, Victoria, 6365
Greiner, Martina Evelyn, 5974
Grell, Tara L, 5702, 5743
Grigg, John Allen, 5790
Grispos, George, 5976
Grover, Andrea K, 5974
Grubb, Lynn M, 6011
Grutsch, Morganne P, 5676
Guerra, Ramon Javier, 5781
Guerra, Wendy J, 6062
Guinotte, Patrick R, 5879
Gulieva, Olga, 5898
Gunning, John W, 6144
Guo, Lei, 5909
Gutheil Bykerk, Jean E, 5648
Gutierrez, Gabriel, 6001
Gutierrez-Madrigal, Michael J, 5767
Gwion, Cedah, 6141

H

Haas, Chase M, 6278
Haas, Christian, 5974
Hagaman, Jessica L, 6011
Hagen, James, 5779
Haith, Matthew A, 6282
Hale, Matthew L, 5980
Hall, Brittney N, 6196, 6235
Hall, Margeret A, 5974
Hallin, Mary Jean, 5851
Hambrook, Bennett, 6350
Hamilton, Jerry N, 6141
Hamilton, Zachary K, 5705, 5709
Hand, Marina, 6063
Handzlik, Edward R, 6141
Haneline, Stacie E, 5898
Haney, Amy Elizabeth, 5893
Hanlon, Norah T, 6196
Hansen, Katie E, 5706, 5711, 5730
Hanson, Amy Marie, 5720
Harbour, Jennifer R, 5778
Harding, Colton J, 6282
Harkins, Kimberly N, 6092
Harland, Lynn K, 5841
Harmoney, Penny S, 6050
Harris, Megan A, 5845
Harrold, James A, 5714, 5736
Harter, Kimberly K, 5867
Hartle, Katherine Mae, 6276
Hartman, Bryce T, 6356, 6362
Hartman, Kateri A, 6327
Hartwig, Stacy A, 6258
Harvey, Barbara A, 6153
Hassenstab, Emily M, 6111
Hassenstab, Haley R, 6061
Hatfield, Mason L, 6304
Hawili, Brooke, 6270
Hawili, Rayan A, 6327
Haynie, Sheree L, 6231–6232
He, Ni, 5640
Heard, Michael N, 6359
Hecht, Nicole M, 6194
Heckler, Nuriel A, 5714
Heerten-Rodriguez, Liam R, 5723
Heimerman, Sarah M, 5846–5847, 5854
Heineman, Jennifer M, 5807
Heitert, Robert M, 6262
Helm, David, 5893
Hemje, Amy M, 5779
Hennings, Miranda M, 6304

Henrichs, Abbey N, 6304
Herman, Anne E, 5845
Herman, Hannah E, 6326
Hernandez, Nicole M, 5712, 5732
Herout, Douglas L, 6282
Herout, Joshua T, 6285
Herrera, Emilio, 6218, 6220
Hess, Bryan J, 6275
Hessel, Jessica C, 6356, 6362
Hewins-Maroney, Barbara, 5726
Heylmun, Carlee R, 5965
Higel, Taylyn T, 6278
Hilgenkamp, Grant W, 5918
Hillhouse Jr, Lendell Earl, 5800
Hilt, Adam E, 5899
Hilt, Jessica R, 5993
Hilt, Michael L, 5889
Hinman, Kathleen M, 6002
Hitchins, Jessica L, 6204
Hoang, Thu Trang, 5844
Hoang, Trang T, 5714
Hobbs, Anne M, 5708, 5745
Hobza, Joseph John, 6141
Hoff, Gregory A, 5976
Hoffman, Christine, 5640
Hoffman, Dennis, 5705
Hoffman-Hoylman, Mary L, 6153
Hoffmann, Kristina K, 6288
Hoffmann, Mary K, 6218, 6260, 6321, 6323
Holbert, Tyler, 6282
Holdman, Keenan, 6348
Holland, Ashley N, 6363
Holley, Darren John, 5793
Holley, Lyn M, 5693, 5720
Holloway, Benjamin L, 6139
Holloway, Carson L, 5656, 5802
Holmes, Akeem J, 5846, 5862
Holquist Allard, Diana L, 6063
Hopp, Christopher P, 5914, 5960
Hostetter, Alexander G, 5982
Hotaling, Gina M, 6244, 6315
Hotchandani, Carolina, 5726
House, Deanna M, 5974
Hovendick, Kevin L, 6321, 6323
Howe, Jeffrey J, 6139
Hribljan, John A, 5768
Hu, Ying, 5792
Huang, Chenyu, 5712
Huang, Pei-Chi, 5972
Hubbard, Derek S, 6278
Huff, Jessica L, 5705
Hufford, Clayton, 6258
Huggins, Shukura Z, 5676
Hughes, Bethany J, 5841, 5851, 5854
Hughes, Larry W, 5845
Hundley, Heather L, 5664, 5909–5910
Hunke, Melinda L, 6127, 6130
Hunt, Nathaniel H, 6014
Hunt, Paul D, 5787
Hunter, Samuel T, 5654, 5804
Huq, Ziaul, 5843
Hutt, Curtis M, 5798
Hyatt, Leanna M, 5767, 5810

I

Ibrahimi, Parwin W, 5910, 5953
Imani, Nikitah O, 5778
Infante, Nicole M, 5792–5793
Irby, Kelly A, 5676
Irwin, Jay A, 5763, 5807
Iwen, Joseph J, 6144

J

Jabens, Karen L, 6063
Jackson, Kylie, 6245
Jackson, Nathan D, 6129
Jacobsen, Andrew L, 5648
Jadidi Miandashti, Majid, 6014
Jakopovic, Paula M, 6001
James, Christopher, 5792
James, Michele L, 6115
Jamrock, Felipe R, 6283
Janes, Colton D, 6136
Jarecke, Stephani A, 6218, 6220
Jareske, Daniel D, 6272
Jasa, Nicholas A, 5844
Jawed-Wessel, Sofia K, 6007
Jefferson, Kelly L, 5856, 5878
Jenkins, Katrina M, 5646
Jensen, Rachael E, 6172
Jensen, Stephanie A, 6090
Jesseau, Stephanie A, 5766, 5804
Jeutang, Noel Pavel N, 5844
Jimenez, Julie J F, 6121
Johanningsmeier, Charles A, 5663, 5781
Johnson, Ann E, 5781
Johnson, Brigid, 6262
Johnson, Jason Keith, 5898
Johnson, Jennifer L, 5676
Johnson, Jeremy L, 5893
Johnson, Jody L, 6142
Johnson, Kristen E, 5768
Johnson-Strawn, Brian J, 6349
Jones, Jacob S, 6142
Jones, Jason H, 6087, 6105
Jones, Margaret A, 5904
Jordan, Scott R, 5651
Joseph, Aliyah M, 6238
Junker, Allison Marie, 6192

K

Kadleck, Colleen, 5705
Kaipust, Jeffrey Paul, 5992
Kaiser, Samantha K, 6199, 6237, 6263
Kalugasalam, Eswari, 5876
Kalvoda, Jennifer, 5651
Kamenskiy, Alexey, 6014
Kamm, James R, 6270
Kampfe, Jessica A, 5851, 5862
Karnowski, Sara M, 6129
Karpf, Andrea S, 6002
Kass, Nicholas J, 5792
Kavish, Shannon M, 5846, 5862
Kazor, Mark J, 5720
Kealey, Burch T, 5844
Kearney, Joshua S, 5898
Kearns, Erin M, 5705
Keiser, Katherine L, 6218, 6220
Keiser, Kay Anne, 6000
Keisner, Jody L, 5781
Kellar, Pamela R, 5768
Kelley, Amy, 5961
Kelly, Christopher M, 5720
Kelly-Vance, Lisa, 5804
Kemp, Michael O, 6326
Kempkes, Karen Ann, 6127, 6130–6131
Kennedy, Angela M, 6210, 6304
Kennedy, Patricia S, 6196
Kennedy, Tammie Marie, 5781–5782
Kenny, Theori M, 5724
Kerins, John T, 6134, 6136
Kern, Amanda M, 6011
Kerrigan, Steven E, 6288
Kersten, Nicole R, 6050
Khazanchi, Deepak, 5974, 5988
Kica, Amy A, 5805
Kiernan, Rebecca R, 6369
Kigerl, Alex C, 5705
Kihm, Madison, 6304
Kilinc, Ramazan, 5802
Killeen-Brown, Patricia J, 6262
Kim, Isak, 6006
King, Charles W, 5790
Kingston, David, 6014
Kingston, Murielle F, 5757
Kinney, Payton R, 6349
Kirchner, Carol A, 6268
Kirchner, Konnie R, 5723
Kjeldgaard, Denise L, 6244
Kjeldgaard, Mary E, 6095
Klatt, Ryan G, 5992, 5998
Klecic, Coleen L, 5914
Klein, Richard, 6178
Klucarova, Sona, 5844
Klug, Chris, 6063
Knape, Aaron P, 5851, 5886
Knarr, Amelia L, 6014
Knarr, Brian A, 6014
Knight, Jennifer M, 5698
Knopp, Lisa J, 5781
Knowlton, Brittney L, 6050
Knudsen, Kathleen E, 6043
Kocanda, Michael J, 6146
Kohout, Victoria J, 6198, 6307
Kolbe, Brian Stephen, 6141
Kole, Marshall M, 6321, 6323
Kolobara, Brenda L, 6156
Kopacz, Theodore, 6361
Kopietz, Courtni M, 5811
Korber, Seth Thomas, 5766, 5809, 5811
Korth, Devon M, 6367
Kosmacek, Joyce L, 6055
Kozak, Melissa, 5847, 5854
Krafka, Sarah R, 5718
Kramer, William S, 5804
Krasnoslobodtsev, Alexey V, 5800
Kratochvil, Chase D, 6198, 6307
Kreiling, Jodi Lynn, 5779
Krejdl, Logan M, 5717

Krieg, Charles P, 5758
Kriegler, David J, 5800
Kroeger, Angela J, 6063
Kronschnabel, Kim A, 6273
Krueger, Aaron W, 6167, 6170
Krueger, Emily J, 6114
Kuchar, Daniel, 5879
Kuchcicki, Richard G, 6190, 6235
Kuhn, Miriam E, 6011
Kulig, Teresa C, 5705
Kumke, Jill K, 6011
Kupzyk, Sara S, 5804
Kurtz, Susan Frances, 5889
Kuskie, Jeffrey D, 6063
Kwak, Wikil, 5661, 5843
Kwiatkowski, Lyle, 5891, 5917
Kyle, Brett J, 5802

L

Lamas, Cristina, 6262
Lamb, Thomas D, 6283
Lambert, Jennifer L, 5676
Lamblin, Laura Marie, 6270
Landrum, Andrew M, 6196
Lang, Catherine D, 5856, 5876
Langdon, Heike A, 6087
Lange Treacy, December L, 5846
Langenfeld, Elise M, 6304
Langfeldt, Jennifer M, 6002
Lanoux, Myah V, 6136
Larsen, Sharon Kay, 6255
Larson, Heather A, 6273
Layec, Gwenael L, 6007
Layman, Ann, 5640
Le, Linh, 5844
Leader Janssen, Elizabeth Marie, 5658, 6011, 6020
Leas, Heather D, 6053
LeBlanc, Raymond A, 5851
LeClair, Megan M, 6367
Lee, Jooho, 5714
Lee, Marie Genevieve, 5785
LeGrand, Lacey L, 5769, 5810
Leigh, Robert S, 6235
Lemke, Jennifer L, 6001
Lemke-Elznic, Kassian R, 6063
Lendt, Steven D, 5852, 5854
Lentfer, Victoria S, 6002
Leutzinger, Todd J, 6014
Levering, Cornelius H, 6186
Levine, Zachary, 6327
Lewis, Michael T, 6326
Lewis, Mishala A, 6154
Lewis-Kirksey, Tracy H, 6141
Li, Han, 5768
Li, Joanne W, 6153
Libby, Jason A, 6146
Lierler, Yuliya, 5972
Ligon, Ginamarie S, 5651, 5696
Likens, Aaron D, 6014
Lindburg, Jaclyn J, 6134
Linson, Lindsay L, 6218, 6220
Lipschultz, Jeremy Harris, 5655, 5909
Liu, Huchen, 5802
Liu, Jenny, 5648
Liu, Jinan, 5845
Liu, Megan, 6245
Lode, Christina M, 6167, 6211
Loges, Colleen K, 5856, 5877
Logsdon, Cameron S, 5909
Loomis, Paul C, 6144
Loos, Robyn L, 6087, 6105
Lopez Shalla, Ana T, 6134, 6136
Loukota, Reiko Take, 5785, 6111
Love, Betty, 5662, 5792
Lowe, Thomas S, 5890
Loza, Josefina E, 6368
Lu, Guoqing, 5768
Lu, Li-Fen, 5893
Lucas, Jennifer S, 5917
Lucas, Michaela Flynn, 5719
Luciano, Raebekah K, 6272
Luhr, Jamie L, 5769, 5815
Lundmark, Leif W, 5844
Luxon, Courtney L, 5992
Lyden, John C, 5798
Lynch, Bradford F, 6142
Lynch, Kristin A, 5847, 5854
Lyon, Bethany A, 5804

M

Maakestad, Clare D, 5831
MacArthur, Kelly R, 5807
MacInnes, Ian P, 5845
Mack, David J, 6141
Madrigal, Karissa, 6194
Madsen, Peter C, 5674, 5898
Magalhaes, Fabricio, 6036
Maher, Craig S, 5714
Maher, Gail A, 6192, 6226
Maher, Harmon Droge, 5787
Maher, Matthew S, 6326
Maher, Monica N, 6062
Mahoney, William, 5669, 5976
Maiorca, Cheryl Y, 5909
Maisondieu Laforge, Olivier J, 5844
Majewski, Matthew G, 6196
Majid, Farida, 5965, 5983
Majumder, Md Mahbubul, 5792
Malcolm, Philippe, 6014
Maleckis, Kaspars, 6014
Malnack, Beau D, 6062
Malone, Kelly A, 6102
Mandal, Sayonnha, 5976
Mangalam, Madhur, 6014
Manning, David W P, 5768
Manz, Keli M, 5961
Manz, Tami Jo, 6273, 6298
Marcelino, Deanna R, 5874
Marchio, Gloria B, 5803
Markham, Melia, 6114, 6117
Marks, Sophia H, 5792
Marshall, Gary S, 5714
Marshall, Richard E, 6146
Martin, Sara Lynn, 5712
Martin, Thomas, 5843
Martinez Davalos, Alan Mauricio, 5876
Marzioli, Sara, 5758
Mason, Sarah, 5781
Masters, Julie L, 5673, 5720
Matache, Valentin, 5792
Mathews, Alexandria N, 6265
Matthews, Michael Edward, 5682, 5792
Mattley, Randy G, 5891
Maurine, Drew N, 5779
McAlister, Jasmyn S, 5676
McBride III, Roy L, 6318
McCabe, Sharon J, 6152
McCaffrey, Joseph B, 5796
McCahill, Jennifer L, 6304
McCarty, John P, 5768, 5772
McCleod, Jonnisha L, 6321
McCormack, Barbara L, 5890
McCullough, Joan M, 6226
McCune, Christopher D, 5779
McDonald, Kraig D, 6141
McDonald, Marian J, 5805
McFee, Leslie P, 5792
McGee, Zachary R, 6258
McGinnis, Daniel A, 6196
McGlamery, Sheryl Lynne, 6001
McGowan, Stephanie M, 6192, 6228
McGrath, Sarah A, 6138
McGuire, Marcella K, 6273
McIvor, Emily J, 5914
McKay, Jodi H, 5768
McKee, Sarah J, 6055, 6060
McKevitt, Brian Conner, 5804
McLaren, Rica R, 6055
McLaughlin, Janet L, 6226
McMurtry, Deirdre C, 6119–6120
McNamara, Patrick T, 5802
McReynolds, Joshua D, 6355
McVey, Dennis P, 6146
Medeiros, Kelsey E, 5844
Medeiros, Kenzi L, 5792
Meglich, Patricia Ann, 5843
Mehlhaff Weare, Andrea, 5909
Mei, Wai-Ning, 5663, 5800
Melanson, William Jason, 5796
Mendoza, Carly R, 5706, 5730
Meradith, David W, 6146
Messerole, Michael J, 6007, 6020
Meyer, Gary L, 5809, 5811
Meyer, Thomas L, 6141
Miller, Andrew T, 6154
Miller, Andrew W, 5779
Miller, Brianna L, 6111
Miller, David L, 5640
Miller, Desteny, 6321, 6323
Miller, Ellie J, 5779
Miller, Kayla Mae, 6194
Miller, Kristen E, 6226, 6230
Miller, Wayne Lee, 6139
Miranda, Arturo, 5785
Mirras, Laura A, 6063
Mohammad Shahabuddin, Warda Ruhi, 6207
Molgaard, Stacey L, 6273
Monarrez Diaz-Kelsey, Judith, 5965, 5983
Monette, Toni R, 6088

Moore, Cameron S, 6367
Moore, Ja-Waun L, 5769
Moore, James C, 5694, 5800
Moore, Mikayla R, 6304
Moore, Tammie R, 5752
Morales, Karina, 5971
Mordaunt, Owen G, 5781
Moreno, Kennith, 5914, 5956
Morgan, Larry D, 6138
Moriarty, Michael S, 5914
Morin, Gregory H, 5851
Morris, Amy M, 5659, 5892–5893
Morrison, Lucy J, 6090
Mortorff, Joselle M, 6199
Moss, David D, 6146
Mukherjee, Mukul, 6014
Munoz-Hayes, Disena, 6152
Murch-Shafer, Karen Sue, 5768
Murphy, Gerilynn M, 5706
Murrel Jr, Jack, 5728
Murtaugh, Amanda M, 6218, 6220
Mychackavane, Meuang, 6141
Myers, Sara A, 5665, 6053, 6080

N

Naatz, Nicole Vallicott, 6204
Najjar, Lotfollah, 5974
Nather-Detisch, Hillary S, 6076
Neal, Cassandra G, 6264
Nebbitt, Von E, 5723
Nedungadi, Sachin, 5779
Negley, Kara L, 5720, 5738
Nelsen, Jill L, 6274
Nelsen, Michelle D, 5724
Nelson, Amanda J, 5724
Nelson, Sarah E, 5787
Nero, Derrick A, 6001
Newcomb Brownlee, Jodeane F, 5909
Newell, Barbara J, 5993
Nguyen, Tin L, 5843
Nichol-Caddy, John J, 5856, 5875
Nielsen, David J, 5846, 5854
Nielsen, Drew A, 6155
Nielsen, Ellen M, 5993
Niess, Roberta J, 5706
Niles, Warren, 6348
Ninemire, Taryn A, 6326
Nix, Justin, 5705
Noble, Frances, 6246
Noble, John M, 6007
Nodean, Bobbie, 6255
Noecker, Leslie J, 5990
Noel-Bernier, Dave, 6350
Noonan, Timothy J, 6224
Nordman, Russell L, 5893
Nordness, Philip D, 5655, 6011
Norgelas, Sara J, 5993
Norman, Cody J, 6278
Norman, Deborah L, 5993
Norman, Natalia A, 6278
Norrie, Matthew, 6283
Northam, Matthew R, 5768
Nyangira, Jeannine R, 5754, 5810

O

O'Brien, Eric E, 5781
O'Brien, Trevor, 6281
O'Connor, Kelly R, 6361
O'Dell, Daniel P, 5648
O'Malley, Brandi N, 5878
O'Malley, Debra A, 5850–5851
Obradovic, Lana, 5802
Oegema, Nicholas I, 6183, 6217
Oh, Kwangsung, 5972
Oh, Namkyung, 5717
Okhamafe, Imafedia, 5726
Okoruwa, Pedro E, 6154
Olagoke, Ayokunle, 6007
Olnes, Andrew J, 6304
Olson, Alisha S, 5724
Olson, Alycia M, 6273
Olson, Jenna K, 6226, 6228
Ortega, Cara Jo, 6226, 6228, 6230
Ortiz, Francis G, 6244, 6315
Osborn, Alan J, 5807
Osborn, Caitlin J, 6106
Osborn, Laura, 5993
Osborn, Sarah R F, 5781
Osby, Shaun, 6214
Osthoff, Stephen A, 6141
Ostler, C, 6000
Ostransky, Ashley M, 6304
Ottemann, Robert L, 5844
Overfield, Douglas R, 6283
Owens, Tammi M, 6062
Owora, Agatha S, 5972
Oyinlade, Abidemi O, 5807

P

Pacholski, Michael Richard, 5913, 5917
Packauski, Anthony W, 6144
Paine, Howard M, 5893
Palayangoda, Lochana, 5792
Pankowski, Joseph L, 5893
Papproth, Jennifer L, 6183, 6204, 6218, 6258
Parde, Lindsey M, 5961
Park, Song-Young, 6007
Parker, Elizabeth, 6245
Parriott, Gerald D, 5846, 5856, 5876
Paschall, April J, 6127, 6130
Patrick, David O, 6141
Patton Shearer, Patty, 5726
Patton, Angela Renae, 5698, 5728
Patton, Kevin J, 5796
Pavlinek, Petr, 5787
Pawaskar, Sachin S, 5974
Pawaskar, Sihley M, 6323
Payne, Brian C, 5844
Pearson, Ferial G, 6001
Pecoraro, Alexandra, 6264
Pelton, Julie Ann, 5807
Pendley, Dustin S, 5782, 5811
Perez Martinez, Alfredo, 5972
Perkinson, Mary, 5898
Perkinson, Nikae D, 5779
Perna, Christopher J, 6283
Perrigan, Jessica C, 5845
Perry, Michael W, 5800
Peshek, Samuel M, 6304
Pester, Seth, 6301
Peterkin, Kristina L, 6011
Peterson, David J, 5781
Peterson, David L, 6152
Peterson, Gayle A, 5752
Peterson, Michael P, 5787
Petrini, Pietro G, 6367
Petrow, Gregory A, 5802
Pettid, Catherine M, 6167, 6321, 6323
Pettit, Darren D, 5898
Pfeiffer, Kathy J, 6167
Pham, Chau B, 6141
Phaneuf, Cynthia Lynn, 5904
Phelps, Kiley, 5876
Phillips, Jean M, 6196
Pickering, Barbara A, 5909
Pickett, William L, 6240
Piper, Brianna R, 6190
Pirooz, Mithra, 5804
Pleggenkuhle-Miles, Erin G, 5844–5845
Plowick, Kristen, 5706, 5730
Plucinski, Shawn R, 6063
Poch, Apryl, 6011
Podariu, Iulia A, 5800
Points, Jacque D, 6281
Pooley, Madison L, 6104, 6222
Poppert, Kyle J, 6278
Porter, Evan T, 6349
Potter, Sophia G, 6053, 6060
Powell Mumford, Cindy A, 6063
Price, John T, 5652, 5781, 5837
Price, Joseph William, 5752, 5810
Proctor, Jaclyn J, 5992
Proulx, Patrice June, 5785
Pruett, Meghan L, 6142
Purdy Vogel, Amber, 6053

Q

Quaas, Debra A, 5769
Quandt, Jillian M, 5781
Quick, Michelle K, 5754
Quitl, Jonathan, 6262
Qureshi, Sajda, 5974

R

Raabe, Connor, 6194
Radel, Rachel L, 6288
Radosta, Kathryn Sue, 5781
Rahmanzai, Nazaneen M, 5992
Rahmanzai, Soraya S, 6112, 6123–6124
Ramer, Hunter S, 6196
Ranganathan, Bharat, 5798
Rasmussen, Benjamin J, 5914, 5957
Rau, Linda, 5792
Rauter, Claudia M, 5686, 5768
Reames, Mary Jeanne, 5790, 5839
Reay, Susan R, 5723
Rech, Janice F, 5792
Reckling, Katherine L, 5993
Redd, Shana L, 5845

Reestman, Kyle M, 5972
Reeves, Jacquenda L, 5847, 5855
Reeves, Trevor R, 6327
Regier, Gretchen S, 6053
Reilly, Janet, 5802
Reiter-Palmon, Roni, 5654, 5804–5805
Rejda, Laura G, 6180, 6209
Remar, Jared, 6179
Rende, Kathryn, 6001
Renz, Rebecca E, 6283
Retzlaff, Kimberly Marie, 5706, 5730
Reyes, Katelyn M, 6231
Reyna, Giselle, 6320, 6322–6324
Rhodes, Trisha N, 5705
Rice, Ellen M, 5724
Rice, Lyndsey C, 5767, 5810
Rich, Alicia M, 5768
Richards, David E, 6062
Richards, Tara N, 5705
Richardson, Brian T, 6127, 6129
Richardson, Christopher C, 6360
Richardson, Todd, 5678, 5726
Richter-Egger, Dana L, 5765, 5779, 5810
Ricks, Brian C, 5972
Riesberg, Casey L, 5909
Riggs, Dominique J, 6186
Riley, Jennifer L, 5661, 5843
Riley, Kevin, 6000
Riquier, Andrew J, 5804
Riskowski, Ryan A, 5800
Ritter, Beth R, 5807
Ritzman, Mitzi J, 6011
Riviera, Linda K, 6063
Robbins Case, Kathryn L, 5724, 5741
Robbins, Travis, 5768
Roberts, Drew A, 6070
Robins, Barbara K, 5781
Robinson, Cynthia L, 5778
Robinson, Todd Richard, 5906
Rodarte, Percilla, 6141
Rodriguez-Arroyo, Sandra, 5675, 6001
Roehling, Claire, 6255
Roethemeyer, David, 6248
Rogers, Amber M, 5781
Rogers, Carolyn M, 6141
Rogers, Dustin A, 6322, 6324
Rogers, Jimmy A, 5792–5793
Rogers, Lacey B, 6062
Rojas, Sergio, 6255
Roland, Thomas A, 5898
Roland, Tina M, 6288
Romero, Troy A, 5726
Rose, Erica C, 6004
Roseby, Sierra, 6186
Rosen, Adam B, 6007
Rosenkaimer, Maureen E, 5993
Roslanowski, Andrzej, 5792
Rosman, Shelby L, 6196
Rotert, Laura E, 6014
Rowe, Wei Wang, 5666, 5843
Rowen, Donald, 5768
Roy, Kevin G, 5648
Royse, Trenton M, 6326
Rueda, Heidi A, 5723
Rush, Austin, 6326
Russell, Jill F, 5640
Ruvalcaba Soria, Dalia N, 6218, 6220
Ryalls, Brigette O, 5804
Rykov, Vyacheslav V, 5792

S

Sabirianov, Renat F, 5800, 5840
Sage, Andrew, 6318
Sales de Castro, Gleyce A, 6105
Salkovskiy, Yury, 6014
Saltamacchia, Martina, 5790
Salvatori, Samantha J, 6111
Sample, David S, 6146
Sanchez III, Joseph M, 6283
Sanchez, Thomas W, 5807
Sand, Gregory P, 5793
Sanders, Lindsay, 6116, 6119
Sanders, William Wayne, 6327
Sandhoff, Bridget K, 5893
Sandoval, Kristina A, 6246, 6248
Sansoni, Laura J G, 5851, 5854
Santo, Jonathan, 5804
Santos, Jose M, 5972
Santos-Torres, Yria, 6127, 6130
Sargus, Angela Lynn, 5640
Sargus, Harold J, 5879
Sariscsany, Laurel C, 5723
Sasse, Scott W, 5705
Saul, Gary R, 5762
Saxena, Mahima, 5804
Schafer, Josephine G, 5702
Schaffer, Connie Lynn, 6092
Schaum, Andrew J, 6141
Scheffel, Lucia, 6011
Schenkelberg, Michaela A, 6007
Scherer, Lisa Leahy, 5804
Scherer, Mark R, 5790
Scherer, Thomas E, 6146
Scherling, Jonathan S, 6011
Schill, Matthew T, 6192, 6211, 6228
Schindler, Amy C, 6062
Schlosser, Allison V, 5807
Schoenbeck, Mark A, 5768
Schroeder, Larissa B, 5793
Schubert, Scott R, 6278
Schueth, Jonathan D, 5787
Schultz, Anthony A, 5856, 5876
Schultz, Fred B, 6283
Schulz, Steven A, 5657, 5844, 5859
Schumacher, Dolores G, 6288, 6291
Schwab, Kimberly T, 5781
Schwarting, Pamela Joan, 6327
Schwartz, Elizabeth Shanti, 6115–6116
Schwartz, Lori N, 6062
Schweitz, Kristen M, 5846, 5852, 5862
Schwinck, Carolyn Clark, 5914, 5957
Scott, Christopher T, 5992, 6020–6021
Searl, Nolan, 6059
Secunda, Jonathan K, 6367
Seeba, Scott H, 6164
Seibert Desjarlais, Stevie K, 5726
Seitzer, Melanie C, 5781
Selders, Kevin W, 6144
Sequeros-Valle, Jose, 5785
Sewell, Destynie J L, 5845
Sewing, James Ryan, 5916
Shafer, Seth N, 5898
Shavlik, David M, 6283
Shaw, James T, 6062
Sheibal-Carver, Rhonda M, 5698, 5700
Shelby, Traci A, 6144
Sheppard, Derrick D, 6326
Sherman, Alexis, 5965, 5983
Shillingstad, Saundra Louise, 6001
Shipman, Erica R, 6055
Shirazi, Katie A, 5768
Short, Ada-Rhodes, 5981
Shriver, Lynn E, 6196, 6234
Shultz, Steven D, 5843
Siddiqui, Sameer, 6242
Siebler, Kay A, 5781–5782
Sigmon, Julie M, 6046
Simcoe, Barbara J, 5893
Simon, David M, 6146
Simon, Elio L, 6288
Simon, Le Racha, 5965
Simon, Margaret S, 6322, 6324
Simonsen, Kyle A, 5782
Simonsen, Lori L, 5845
Simpson, Danielle M, 6063
Sindhav, Birud G, 5843
Six, Jaclyn M, 6288
Siy, Harvey Pe, 5972
Sklenar, Courtney A, 5651
Skolaski, Amy M, 5754, 5811
Slavin, Paula J, 6093
Slimp, Nicholas S, 6367
Smith, Benny O, 5844–5845, 5882
Smith, Chloe R, 6181, 6242, 6321, 6323
Smith, Janae C, 5993
Smith, Lisa C, 5723
Smith, Michael A, 6367
Smith, Robert Leroy, 6063
Smith, Shawn R, 5841
Smith, Tres, 6248
Smith-Hester, Marla J, 6258
Smith-Howell, Deborah S, 6153
Smits, Jason D, 6327
Snowden, Crystal, 6141
Snyder, Timothy C, 6146
Soderlin, Ryan W, 6304
Soener, Emily C, 5723
Solheim, Jeffery A, 5972
Sollars, Suzanne I, 5804–5805
Sommerfeld, Joel H, 6137
Song, Myoungkyu, 5972
Song, Xiao, 5845
Song, Yue, 6111

Soper, Jonathan M, 5773
Soto-Luna, Maria I, 6062
Southall II, Jeffrey P, 6094, 6237
Speakman, Courtney M, 6326
Spiehs, Melany, 6003
Spohn, Ryan E, 5709, 5744, 5746–5747
Sprague, Eric P, 6356, 6362
St Clair, Madeline J, 6175
Stack, Douglas E, 5779
Stacy, Richard D, 6007
Stahl, Charity L, 6112, 6122
Stahl, Jennifer A, 6113
Stamatis, Kristina, 6001
Staub, Claire E, 6063
Steed, Matthew J, 6216
Steiner, Amanda L, 6001
Stem, Andrew W, 5909
Stennis, Marticia A, 6141
Stergiou, Nikolaos, 5689, 6014
Stevens, Clay D, 5743
Stiles, Susan, 6102
Stilwell, Griffin L, 6283
Stinebrink, Beth A, 5651
Stodola, Jacob L, 6369
Stone, Elizabeth M, 6061
Stone, Vickie J, 6111
Storch, Sharon L, 5909
Storck, Katherine A, 5909
Stormberg, Elsie C, 6304
Stout, Angelika L, 5845
Strasser, Rosemary, 5804
Subramaniam, Mahadevan, 5669, 5972–5973
Subramanian, Roma, 5909
Sudduth Jr, Cornell C, 6255
Summers, Steven K, 6302
Summitt, Adam, 6364
Sunquist, Hunter, 6367
Sup Rezac, Kathryn Anne, 6127, 6130
Supak, Christopher S, 6255
Surface, Jeanne Lorraine, 6000
Surface, Shane S, 6322, 6324
Sutton, Jill Marie, 5782, 5811
Svechkarev, Denis, 5779
Swanson, Samantha L, 6055
Swanson, Shane A, 6278
Swartzendruber, Jennifer M, 5640
Swedenburg, Alicia, 6246
Swift, Andrew W, 5792
Swinarski, Efigenia, 6245
Swisher, Jessica L, 6127, 6130
Sykora, Joseph H, 6146
Syrek, Abbie Marie, 5889
Szto, Peter P, 5655, 5723

T

Ta, Anh V, 5851
Talarico, Jennifer S, 5832
Talbot, Andrea C, 6183, 6217
Tangeman, Amelia R, 5742
Tarry, Scott E, 5698, 5712
Tate-Vinson, Charlene J, 5990
Taylor, David L, 6144
Taylor, Kristin J, 5898
Tedesco, James S, 6139
Teller, Cindy J, 5793
Testin, Krista M, 5826
Thapa, Ishwor, 5977
Thibodeau, Kevin W, 6139
Thiele, Levi, 6199
Thies, Michelle Marie, 5910
Thomas, Lous E, 5847
Thomas, Marilyn A, 6142
Thompson III, Herbert L, 5909
Thompson, Elyse H, 6183
Thompson, Misten J, 6196
Thompson, Raymond E, 6146
Thompson, Spencer L, 5730
Thurin, Sasha K, 6304
Tilford, Christine A, 6180, 6209
Tiner, John W, 5804
Tisko, Edmund Leo, 5779
Tobler-Gaston, Jennie L, 6062
Tocaimaza-Hatch, Carmen C, 5785
Todd, Brenda R, 5787
Toh, Christine A, 5976
Toller, Paige Whitney, 5909
Tomcak, Rachel Jane, 5752, 5810
Torres Vitor, Fabio, 5792
Torres, Javier, 5676
Torres, Steven Luis, 5785
Toscano, Tara M, 5785
Trabold, Christopher A, 6058
Tracy, Matthew J, 6102
Trail, Beth A, 6061
Tran, Thang Sy, 6006
Trawick, Michelle W, 5841, 6165
Treacy, Sean W, 5754, 5810
Troester, Susan D M, 5715
Trost, Kimberly D, 5708, 5745
Tsai, Chun-Hua, 5974
Tucker, Angela S, 5766, 5802
Tuel, Kristen L, 6062
Turek, Brittany J, 6246, 6248
Twarling, Ben W, 6326
Tyma, Adam W, 5909

U

Uhing, Karina L, 5792
Ursch, Blake A, 5651

V

Vaccaro Bednar, Delaney N, 6196
Vacek, Frank J, 5913, 5917
Van Gelder, Meagan, 5714, 5736
Van Vliet, Paul J, 5974
VanNordstrand, Shelby S, 5898
Vargas, Raymon P, 6142
Vasquez, Bobby Juan, 5782
Vazquez, Ramiro A, 6283–6284
Velcsov, Mihaela T, 5677, 5792
Venkatesh, Roopa, 5844–5846, 5885
Venteicher, Stephen W, 6281
Ventura, Genesis J, 5891
Vetter, Sara J, 5651
Vihstadt, Deborah L, 5698, 6130
Vik, Stephanie C, 6183, 6217
Villacampo, Agustin P, 6142
Villacampo, Virgilia S, 6142
Vlasek, Scott E, 5712
Vlasnik, Sandra L, 5974
Vnuk, James L, 5782
Vogeltanz, James J, 6144
Volker, Janice P, 6196, 6233
Volkman, David August, 5844, 5846, 5887
VonGoodrich, Amanda J, 5912
Vrtiska, Lisa M, 5752

W

Waddell, Annette C, 6273
Waddell, Sapphira L, 6278
Waggener, Miles B, 5906
Wagner, Jamie F, 5844, 5883
Wakin, Allison M, 5909
Walker, Catherine M, 6063
Walker, Crystal I, 6209
Walls, Laura C, 5785
Walski, Andrew J, 6017
Walters II, Timothy P, 6363
Walther, Molly, 6050, 6058
Wang, Cong, 5792
Wanzenried Solberg, Hanna S, 5992, 6021
Ward, Kerry Wayne, 5974
Warden, Ciara G, 5723
Washington, Katrina, 5780
Watkins, Jasmine V, 5778
Watkins, Wayne H, 6265
Watson, Griffith J, 5992, 6021
Watterson, Karen, 6268
Watts, Sean C, 6152
Watts, Stella G, 5706, 5730
Wawrzynkiewicz, Thomas J, 6146
Waylee, Annie, 6142
Weaver, Adam D, 5804
Weaver, Hannah C, 5898
Weber, Karen A, 5909
Weil, Sarah R, 6155
Welch, Stephanie R, 6053
Welchans, Katherine A, 5790
Wendel, Nathan L, 6367
Wentworth, Brian M, 5916
Wesselmann, Douglas V, 5914
Wessling, Elizabeth M, 5845
West, Michael W, 6326
West-Leclou, Anne M, 6119
Wheat, Courtnay C, 5785
Wheeler, Patrick G, 6275
White, Alana R W, 5754, 5811
White, Dustin R, 5851, 5858
White, Jeremy Andrew, 5768
White, Kenneth C, 5906
White, Tara, 6299
White, Todd H, 6146
Wieczorek, Denise A, 6321, 6323
Wiemers, Emily C, 5965, 5983
Wilcoxen, Christina L, 6001, 6022
Wilkins, Samuel J, 6007
Wilkinson, Lindsay R, 5720
Williams, Howard R, 6255
Williams, Nakita D, 6105
Williams, Paul A, 5798

Williams, Stacey A, 6288
Williams, Steven L, 5904
Williams, Tamara J, 6000, 6020
Williams, Tyrome Adam, 6063
Williamson, Heather, 6196, 6235, 6243
Willoughby, Charleen J, 5904
Wilson, James A, 5768
Wingate, Mark D, 6142
Winter, Victor L, 5972
Wisneski, Debora B, 5684, 6005
Withiam, Naomi S, 6190, 6211
Wohar, Mark, 5880
Wolcott, Peter, 5974, 5988
Wolfe, Dustin C, 6239
Wolfe, James B, 6018
Wolfe, John Jerome, 6322, 6324
Wolfenbarger, Lillian LaReesa, 5752
Wolford, Eric J, 6168
Wolfsohn, Brandon P, 6061
Wong, Ryan Ying, 5687, 5776
Wood, Jennifer A, 5904
Wood, Sharon Elizabeth, 5790
Woodard, Jennifer, 6304
Woods, Sara J, 6087
Woodward, Mindy, 5993
Woolf, Vincent M, 5800
Woolman, Theodor A, 5779
Wragge, Glen E, 6007
Wragge, Melissa P, 5742

Y

Yang, Xiaoming, 5851
Yoshimoto, Jave G, 5893
Youn, Jong-Hoon, 5972
Yu, Zhihao, 5845

Z

Zadina, Kellie A, 6142
Zanders, Gerald H, 6142
Zank, Ronald J, 5904
Zendejas, Edouardo, 5718
Zendejas, Jordan L, 5718
Zerbe, John S, 5904
Zhang, Yiwei, 5723
Zhao, Rui, 5976
Zhao, Yanhui, 5844
Zhong, Haizhen Andrew, 5779
Zhong, Xin, 5972
Zhu, Qiuming, 5972
Zhu, Ze, 5804
Zimmerman, Michael T, 6327
Zuniga Ulloa, Jorge M, 6014