

Fiscal Year 2023-2024

Departmental Budget Listing



Institute of Agriculture and Natural Resources

And

Nebraska College of Technical Agriculture

Volume 2

2023-2024 Departmental Budget Listing

Institute of Agriculture and Natural Resources and Nebraska College of Technical Agriculture

Volume 2

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Data Elements and Definitions for Departmental Budget Listing

The Departmental Budget Document contains the detail of expenditures by subprogram, department, and cost object. The data elements as contained in the columnar format below are defined in the following paragraphs.

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

Cost Element.....This is the identifying number for budgeted personal and non-personal services expenditures and revenue. It is equivalent to the old account number used in budget documents prior to FY 1999-2000. Cost element numbers are included in all Budget Documents and denote the following classification:

Personal Services

- 511000 – Faculty
- 511100 – Faculty – Permanent
- 511200 – Faculty – Temporary
- 512000 – Chairpersons
- 512100 – Academic Administrators
- 512100 – Other Administrators
- 513000 – Professional Staff
- 513200 – Managerial/Professional – Temporary
- 514000 – Clerical/Service
- 514200 – Clerical/Service – Temporary
- 515000 – Other Academic
- 516000 – Student Wages
- 516500 – Student Hourly
- 516600 – Work Study Wages
- 517000 – Planned Other Personal Services
- 517200 – Other – Temporary
- 517300 – Overtime
- 518000 – Personal Services Credits
- 518950 – Planned Negative Budget – Faculty Salaries
- 518955 – Planned Negative Budget – Administrators Salaries
- 518960 – Planned Negative Budget – Managerial/Professional Salaries
- 518965 – Planned Negative Budget – Office/Service Salaries
- 518970 – Planned Negative Budget – Other Academic Salaries
- 518975 – Planned Negative Budget – Student Wages
- 518980 – Planned Negative Budget – Other Wages
- 519000 – Planned Benefits
- 519100 – Retirement Contribution
- 519200 – FICA Contribution
- 519300 – Health Insurance Contribution
- 519400 – Life Insurance Contribution
- 519600 – Staff Remissions
- 519700 – Unemployment Compensation
- 519800 – Workers Compensation
- 519950 – Planned Negative Budget – Retirement
- 519955 – Planned Negative Budget – FICA
- 519960 – Planned Negative Budget – Health Insurance
- 519965 – Planned Negative Budget – Life Insurance

Data Elements and Definitions for Departmental Budget Listing
(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

Non-Personal Services

- 521000 – Operating Expenses
- 522000 – Planned Employee Recruitment/Other Costs
- 523600 – Other Operating Expenses
- 525000 – Planned Repairs & Maintenance
- 526000 – Planned Contracted Services – General
- 526601 – DAS Accounting Charges
- 529000 – Utilities
- 530000 – Supplies & Materials
- 540000 – Travel
- 550000 – Capital Outlay
- 560000 – Government Aid
- 563800 – UTAG/Need Based Aid UG
- 564100 – Optometry/Vet Med Contracts
- 570000 – Cost of Goods Sold
- 592100 – Expense Credit – Operating/Services
- 592900 – Expense Credit – Utilities
- 594000 – Expense Credit – Travel
- 599950 – Negative Budget – Operating Expenses
- 599960 – Negative Budget – Supplies
- 599965 – Negative Budget – Travel
- 599970 – Negative Budget – Capital Expenses

Revenues

- 410000 – State Appropriation
- 420000 – Federal Appropriation
- 530000 – Invest Income Loan/Endowment
- 433428 – Activity Adjustment Debit
- 441001 – Tuition Adjustments
- 441100 – Undergraduate Resident
- 441110 – Undergraduate Nonresident
- 441120 – Undergraduate Audit
- 441200 – Graduate Resident
- 441210 – Graduate Nonresident
- 441220 – Graduate Audit
- 441300 – Off-Campus Undergraduate
- 441310 – Off-Campus Graduate
- 441320 – Offutt Undergraduate
- 441330 – Offutt Graduate
- 441600 – Professional Resident
- 441610 – Professional Nonresident
- 441990 – Tuition Remissions
- 441995 – Tuition Transfer Program – Debit
- 442100 – Institutional Student Fees
- 442210 – Student Fees – Transfers
- 442300 – Application Fees – Undergraduate

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

- 442310 – Application Fees – Graduate
- 442420 – Change of Schedule Fees
- 442710 – Graduation Processing Fees
- 442800 – Late Payment Fees
- 442810 – Other Student Fees
- 450000 – Sales and Services
- 459950 – Sales & Services Offset – Debit
- 460000 – Restricted Revenue
- 461000 – Federal Grants and Contracts
- 461900 – Indirect Costs – Federal
- 464000 – Private Gifts and Contracts
- 464320 – Professional Fees – Contract
- 490000 – Other Revenues
- 490100 – Miscellaneous Cash Income
- 490200 – Miscellaneous Other Income
- 833428 – U-Wide Act Adj. – Debit

Employee Name.....On Personal Services lines, this column contains the name of the incumbent staff member or T.B.A. (To Be Appointed) on unfilled positions. On Non-Personal Services lines, this column contains the name of the cost element (expenditure).

Special Status (SPC)The purpose of this field is to identify that the employee currently filling this position carries with him/her a special status.

Non-Academic

- “P” – Probation
- “O” – Non-Disciplinary Probation
- “D” – Disciplinary Probation

Academic

- “T” – Continuous Appointment (Tenure)
- “E” – Specific Term Appointment (Eligible for Tenure)
- “N” – Special Appointment (Not on Track for Tenure)
- “F” – Tenure Awarded for future date (normally one year in advance)

Title.....The title held by the person occupying this position appears in this column. (In the case of a T.B.A. line, the title of the position appears instead.)

PositionThis is the identifying number for budgeted personal and non-personal services positions.

Job ClassThis is the identifying number for budgeted personal services position titles.

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

Term..... This code indicates the length of the appointments, as well as the period of time payments are made.

- “00” – 12-month appointment paid over 12 months
- “01” – Academic year appointment paid over 9 months
- “02” – Academic year appointment paid over 12 months
- “03” – 10 month appointment paid over 10 months
- “04” – 10 month appointment paid over 12 months
- “05” – Summer session appointment
- “06” – Fall semester appointment
- “07” – Spring semester appointment
- “08” – Other
- “09” – Spring semester appointment paid over 8 months
- “11” – 11 month appointment paid over 12 months

Hours..... This field indicates the weekly work hours funded for the position (not provided for salaried employees).

Annual Hours This field indicates the estimated annual work hours funded for the position (not provided for salaried employees).

Pay Rate This field contains the hourly pay rate for individuals paid on the basis of hours reported (not provided for salaried employees).

Full-time Equivalent This column indicates the measurement of each individual staff position in relation to a full-time position. It is that fraction of a calendar year during which an employee in this position would normally be paid for active work. Please note that the full-time equivalent column applies to the position and not to the individual filling the position.

Permanent Budget This is the annual amount budgeted.

Major Personal Services Categories

FacultyFaculty includes anyone defined as faculty in Section 3.1.1.1 of the Regents' Bylaws (including T.B.A.'s) with the academic rank of assistant instructor and above. The faculty FTE or departmental chairpersons is decreased by 60 percent. Extension agents who hold faculty status are also counted as faculty.

Other AcademicOther academic staff are defined in Section 3.1.1.2 of the Regents' Bylaws and includes all research associates (including postdoctoral), research assistants, graduate assistants, teaching assistants, teaching fellows, and house officers.

Academic

Administrators.....Academic Administrators are defined in Section 3.1.1.1 of the Regents' Bylaws as those persons who administer the functions carried out by the faculty. This includes faculty and administrative officers designated by the Board of Regents: Assistant Deans, Associate Deans, and Deans who report to the Vice Chancellor for Academic Affairs, the Vice Chancellor for Agriculture and Natural Resources at UNL, the Vice Chancellor for Graduate Studies and Research at UNL, the Vice Chancellor holding the title of Assistant of Associate Vice Chancellor who reports to those officers; the Vice President for Academic Affairs; the Assistant and Associate Vice Presidents for Academic Affairs; and the President.

Other

Administrators.....Included as Other Administrators are those holding the position of Vice President for Business and Finance, Vice President/General Counsel, Vice President for University Affairs, the Chief Business Officer of each campus, the Chief Student Affairs Officer of each campus, Assistant and Associate Vice Presidents, Assistant and Associate Vice Chancellors, or their equivalents who report to the forenamed officers, and individuals other than academic administrators who have responsibility for program administration, as well as supervisory and management responsibility – that is, those who, in addition to the execution of supervisory and line managerial tasks, assume responsibility for interpreting and extending the highest University policy into the operating procedures of the institution.

Managerial/

Professional.....All personnel as defined in Section 3.1.1.3 of the Regents' Bylaws, but who are not included in the Faculty, Academic Administrative, or Other Administrative categories.

Clerical/Technical/

ServiceAll personnel as defined in Section 3.1.2 of the Regents' Bylaws.

StudentAll personnel as defined in Section 3.1.3 of the Regents' Bylaws.

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Dean Col of Agriculture (02)

COST OBJECT: CASNR Dean-Operating (21-6102-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Douglass, Matthew J	Assoc Prof Practice	00034146	095166	12			0.800	63,472
	(21-6205-0002)ARD-Faculty Support		511000				0.20	15,869
	TOTAL Douglass, Matthew J						1.00	79,341
SUBTOTAL FACULTY							0.800	63,472
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Karr, Lisa K	Assoc Dean	00034176	095130	12			0.500	75,930
Karr, Lisa K	Assoc Dean	00034176	095130	12			0.000	7,593
	(21-6126-0001)Animal Science		511000				0.30	45,513
	(21-6326-0001)Animal Science		511000				0.20	30,343
	TOTAL Karr, Lisa K						1.00	159,379
TOTAL 512000 ACADEMIC ADMINISTRATION							0.500	83,523
512100 ADMINISTRATIVE - PERMANENT								
Heng-Moss, Tiffany M	Dean	00034153	095125	12			1.000	248,493
Heng-Moss, Tiffany M	Dean	00034153	095125	12			0.000	24,847
Powell, Larkin A	Assoc Dean	00034175	095130	12			0.500	75,885
Powell, Larkin A	Assoc Dean	00034175	095130	12			0.000	7,589
	(21-6138-0001)SNR Teaching		511000				0.25	37,942
	(21-6238-0001)Salaries RSH		511000				0.25	37,942
	TOTAL Powell, Larkin A						1.00	159,358
TBA	Asst Dean	00034164	095135	12			0.500	51,750
TOTAL 512100 ADMINISTRATIVE - PERMANENT							2.000	408,564
513000 MGR/PROFESSIONAL SAL								
Kester, Margaret K	Strategic Init/Alumni Enga Coord	00034154	243300	12			1.000	73,128
Forrest, Katie L	Academic Advisor	00034135	252306	12			1.000	49,568
Helmink, Marybeth	Advising Academic Programs Coord	00034133	253300	12			1.000	57,800
Hornung, Clare M	Recruitment Specialist	00034184	253300	12			1.000	44,588
Swanson, Claire M	Recruitment Specialist	00034134	253300	12			0.500	22,294
	(21-6308-0001)CED Dean-Operating		513000				0.50	22,294
	TOTAL Swanson, Claire M						1.00	44,588
TOTAL 513000 MGR/PROFESSIONAL SAL							4.500	247,378
514000 CLER/TECH/SERV WAGES								
Boyd, Molly M	Office Assoc	00034157	242409	12		17.752	1.000	36,925
Miller, Ramona L	Office Assoc	00034158	242409	12		19.333	1.000	40,213
Sailors, Melissa J	Office Assoc	00034156	242409	12		22.700	1.000	47,215
TOTAL 514000 CLER/TECH/SERV WAGES							3.000	124,353

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Dean Col of Agriculture (02)

COST OBJECT: CASNR Dean-Operating (21-6102-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00034168	095500	00	769		0.370	9,038
	SUBTOTAL NONFACULTY						10.370	872,856
	SUBTOTAL SALARIES & WAGES						11.170	936,328
BENEFITS								
519100 RETIREMENT CONTRIBUTION								69,289
519200 FICA CONTRIBUTION								61,799
519300 HEALTH INSURANCE CONTRIBUTION								183,520
519400 LIFE INSURANCE CONTRIBUTION								937
	SUBTOTAL BENEFITS							315,545
	TOTAL PERSONAL SERVICES							1,251,873
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								144,814
540000 TRAVEL EXPENSE								3,295
	TOTAL NET OPERATING EXPENSES							148,109
	COST OBJECT TOTAL							1,399,982

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Dean Col of Agriculture (02)

COST OBJECT: CASNR Dean-Recruitment (21-6102-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
King Jr, Darrell H	Exp Learning/Comm Engage Coord	00034124	252300	12			1.000	45,924
Pegg, Sue Ellen K	Recruitment Coord	00034900	253300	12			1.000	74,462
Francis, Karen L	Asst Director EC Visitors Ctr	00034171	343309	12			1.000	65,442
UNF FRANCIS	Asst Director EC Visitors Ctr	00034171	343309	00			-1.000	-65,442
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	120,386
	SUBTOTAL NONFACULTY						2.000	120,386
	SUBTOTAL SALARIES & WAGES						2.000	120,386
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,909
519200 FICA CONTRIBUTION								7,946
519300 HEALTH INSURANCE CONTRIBUTION								23,596
519400 LIFE INSURANCE CONTRIBUTION								121
	SUBTOTAL BENEFITS							40,572
	TOTAL PERSONAL SERVICES							160,958
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								23,000
540000 TRAVEL EXPENSE								2,000
	TOTAL NET OPERATING EXPENSES							25,000
	COST OBJECT TOTAL							185,958

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Dean Col of Agriculture (02)

COST OBJECT: CASNR-Dean Retention (21-6102-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gordon, Jocelyn D	Student Success Coord	00034192	253300		12		1.000	57,152
Rothenberger, Megan N	Student Success Coord	00034159	253300		12		1.000	57,702
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	114,854
	SUBTOTAL NONFACULTY						2.000	114,854
	SUBTOTAL SALARIES & WAGES						2.000	114,854
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,499
519200 FICA CONTRIBUTION								7,580
519300 HEALTH INSURANCE CONTRIBUTION								22,511
519400 LIFE INSURANCE CONTRIBUTION								115
	SUBTOTAL BENEFITS							38,705
	TOTAL PERSONAL SERVICES							153,559
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
	TOTAL NET OPERATING EXPENSES							20,000
	COST OBJECT TOTAL							173,559

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Dean Col of Agriculture (02)

COST OBJECT: CASNR-Dean Placement (21-6102-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bray-Obermeyer, Julie M	Director Career Dev/Corp Relations	00034194	253300	12			1.000	65,207
Votaw, Sierra A	Student Success Coach	00034174	253300	12			1.000	44,588
Osterthun, Stephanie M	Career Coach	00034287	253301	12			1.000	54,633
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	164,428
	SUBTOTAL NONFACULTY						3.000	164,428
	SUBTOTAL SALARIES & WAGES						3.000	164,428
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							12,168
	519200 FICA CONTRIBUTION							10,852
	519300 HEALTH INSURANCE CONTRIBUTION							32,228
	519400 LIFE INSURANCE CONTRIBUTION							164
	SUBTOTAL BENEFITS							55,412
	TOTAL PERSONAL SERVICES							219,840
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							10,000
	TOTAL NET OPERATING EXPENSES							10,000
	COST OBJECT TOTAL							229,840

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Dean Col of Agriculture (02)
COST OBJECT: CASNR-Engler Agribusiness Entrep Pgm (21-6102-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Field, Thomas G	Director Engler	00034178	095081	12			1.000	203,129
	(27-6102-0009001)Engler Agribusiness Chair-G		511000				0.00	20,000
	TOTAL Field, Thomas G						1.00	223,129
	SUBTOTAL NONFACULTY						1.000	203,129
	SUBTOTAL SALARIES & WAGES						1.000	203,129
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,032
519200 FICA CONTRIBUTION								13,407
519300 HEALTH INSURANCE CONTRIBUTION								39,813
519400 LIFE INSURANCE CONTRIBUTION								203
	SUBTOTAL BENEFITS							68,455
	TOTAL PERSONAL SERVICES							271,584
	COST OBJECT TOTAL							271,584

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Dean Col of Agriculture (02)

COST OBJECT: CASNR Teaching (21-6102-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Motschenbacher, Jill M D	Assoc Prof Practice	00034190	095166	02			1.000	74,825
	SUBTOTAL FACULTY						1.000	74,825
	SUBTOTAL SALARIES & WAGES						1.000	74,825
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,537
519200 FICA CONTRIBUTION								4,938
519300 HEALTH INSURANCE CONTRIBUTION								14,666
519400 LIFE INSURANCE CONTRIBUTION								75
	SUBTOTAL BENEFITS							25,216
	TOTAL PERSONAL SERVICES							100,041
	COST OBJECT TOTAL							100,041

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Dean Col of Agriculture (02)

COST OBJECT: CASNR-Forensic Science (21-6102-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Adamowicz, Michael S	Assoc Professor	00035245	095152	12			0.750	113,488
	TOTAL Adamowicz, Michael S						1.00	155,101
Reil, Molly K	Asst Prof Practice	00035244	095167	12			1.000	68,572
	TOTAL 511000 TENURED FACULTY SALARIES						1.750	182,060
	SUBTOTAL FACULTY						1.750	182,060
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Adamowicz, Michael S	Director Forensic Science	00034210	095191	12			0.250	37,829
Adamowicz, Michael S	Director Forensic Science	00034210	095191	12			0.000	3,784
	TOTAL Adamowicz, Michael S						1.00	155,101
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.250	41,613
513000 MGR/PROFESSIONAL SAL								
Bockman, Taylor R	Academic Advisor	00039633	252306	12			0.750	35,987
	(21-6130-0001)Biochemistry		513000				0.25	11,996
	TOTAL Bockman, Taylor R						1.00	47,983
	SUBTOTAL NONFACULTY						1.000	77,600
	SUBTOTAL SALARIES & WAGES						2.750	259,660
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							19,215
	519200 FICA CONTRIBUTION							17,138
	519300 HEALTH INSURANCE CONTRIBUTION							50,893
	519400 LIFE INSURANCE CONTRIBUTION							260
	SUBTOTAL BENEFITS							87,506
	TOTAL PERSONAL SERVICES							347,166
	COST OBJECT TOTAL							347,166

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Dean Col of Agriculture (02)

COST OBJECT: CASNR - ITS Support (21-6102-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							273,500
	TOTAL NET OPERATING EXPENSES							273,500
	COST OBJECT TOTAL							273,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Dean Col of Agriculture (02)

COST OBJECT: PGM - PGA (21-6102-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Husmann, Dann E	Professor	00036270	095150	12			0.750	105,650	
	TOTAL Husmann, Dann E							1.00	144,389
Goetsch, Bradley V	Assoc Prof Practice	00046760	095166	12			1.000	71,361	
	TOTAL 511000 TENURED FACULTY SALARIES							1.750	177,011
	SUBTOTAL FACULTY							1.750	177,011
NONFACULTY									
512100 ADMINISTRATIVE - PERMANENT									
Husmann, Dann E	Director PGA Golf Mgmt	00046750	095191	12			0.250	35,218	
Husmann, Dann E	Director PGA Golf Mgmt	00046750	095191	12			0.000	3,521	
	TOTAL Husmann, Dann E							1.00	144,389
	TOTAL 512100 ADMINISTRATIVE - PERMANENT							0.250	38,739
513000 MGR/PROFESSIONAL SAL									
Holly, Scott S	Program Coordinator	00046754	253300	12			1.000	86,666	
	SUBTOTAL NONFACULTY							1.250	125,405
	SUBTOTAL SALARIES & WAGES							3.000	302,416
BENEFITS									
519100 RETIREMENT CONTRIBUTION								22,379	
519200 FICA CONTRIBUTION								19,959	
519300 HEALTH INSURANCE CONTRIBUTION								59,274	
519400 LIFE INSURANCE CONTRIBUTION								302	
	SUBTOTAL BENEFITS								101,914
	TOTAL PERSONAL SERVICES								404,330
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES								45,500	
	TOTAL NET OPERATING EXPENSES								45,500
	COST OBJECT TOTAL								449,830

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Dean Col of Agriculture (02)

COST OBJECT: Dr of Plant Health Program (21-6102-0013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Bradshaw, Jeffrey D	Director Plant Health	00035235	095082	12			0.400	57,130
Bradshaw, Jeffrey D	Director Plant Health	00035235	095082	12			0.000	5,713
	(21-6128-0001)Entomology		511000				0.20	28,562
	(21-6228-0001)Entomology		511000				0.40	57,134
	TOTAL Bradshaw, Jeffrey D						1.00	148,539
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	62,843
	SUBTOTAL NONFACULTY						0.400	62,843
	SUBTOTAL SALARIES & WAGES						0.400	62,843
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,650
519200 FICA CONTRIBUTION								4,148
519300 HEALTH INSURANCE CONTRIBUTION								12,317
519400 LIFE INSURANCE CONTRIBUTION								63
	SUBTOTAL BENEFITS							21,178
	TOTAL PERSONAL SERVICES							84,021
	COST OBJECT TOTAL							84,021

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Dean Col of Agriculture (02)

COST OBJECT: CASNR-Microbiology (21-6102-0017)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
514000 CLER/TECH/SERV WAGES									
Frasier-Davison, Jennifer L	Office Assoc	00033090	242409	12		17.785	0.500	18,496	
UNF FRAISER-DAVISON	Office Assoc	00033090	242409	00		17.233	-0.250	-9,248	
	TOTAL 514000 CLER/TECH/SERV WAGES							0.250	9,248
	SUBTOTAL NONFACULTY							0.250	9,248
	SUBTOTAL SALARIES & WAGES							0.250	9,248
BENEFITS									
519100 RETIREMENT CONTRIBUTION								685	
519200 FICA CONTRIBUTION								611	
519300 HEALTH INSURANCE CONTRIBUTION								1,813	
519400 LIFE INSURANCE CONTRIBUTION								10	
	SUBTOTAL BENEFITS								3,119
	TOTAL PERSONAL SERVICES								12,367
	COST OBJECT TOTAL								12,367

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agricultural General (03)

COST OBJECT: CASNR-Special (21-6103-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								514
TOTAL NET OPERATING EXPENSES								514
COST OBJECT TOTAL								514

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agricultural General (03)

COST OBJECT: CASNR-Instruction Improvement (21-6103-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							5,338
540000	TRAVEL EXPENSE							2,300
	TOTAL NET OPERATING EXPENSES							7,638
	COST OBJECT TOTAL							7,638

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agricultural General (03)

COST OBJECT: CASNR Distance Ed (21-6103-5700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,620,000
TOTAL NET OPERATING EXPENSES								1,620,000
COST OBJECT TOTAL								1,620,000

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Water for Food (11)

COST OBJECT: DWFI-WC Teaching (21-6111-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								363
TOTAL NET OPERATING EXPENSES								363
COST OBJECT TOTAL								363

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ag Leadership Educ & Comm (20)

COST OBJECT: ALEC-Education Operating (21-6120-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Conner, Nathan W	Professor	00036301	095150	12			0.750	102,827
	(21-6320-0001)ALEC-Extension Operating		511000				0.25	34,273
	TOTAL Conner, Nathan W						1.00	137,100
Hastings, Lindsay J	Professor	00036302	095150	12			0.500	68,639
	(21-6320-0001)ALEC-Extension Operating		511000				0.25	34,319
	(21-6220-0001)ALEC-Research Operating		511000				0.25	34,319
	TOTAL Hastings, Lindsay J						1.00	137,277
Matkin, Gina Sue	Professor	00036271	095150	12			0.750	102,691
	(21-6220-0001)ALEC-Research Operating		511000				0.25	34,229
	TOTAL Matkin, Gina Sue						1.00	136,920
Kang, Myunghwa	Assoc Professor	00036289	095152	02			0.500	45,673
	(21-6220-0001)ALEC-Research Operating		511000				0.50	45,674
	TOTAL Kang, Myunghwa						1.00	91,347
McElravy, Larry R	Assoc Professor	00036282	095152	12			0.370	45,391
	(21-6320-0001)ALEC-Extension Operating		511000				0.13	15,252
	(21-0112-0001)Graduate Studies		512100				0.50	66,702
	TOTAL McElravy, Larry R						1.00	127,345
Akin, Heather E	Asst Professor	00036290	095154	02			0.750	65,537
	(21-6320-0001)ALEC-Extension Operating		511000				0.25	21,846
	TOTAL Akin, Heather E						1.00	87,383
Haddad, Rebekah J	Asst Professor	00036284	095154	02			0.750	63,495
	(21-6220-0001)ALEC-Research Operating		511000				0.25	21,165
	TOTAL Haddad, Rebekah J						1.00	84,660
Kreifels, Matthew S	Assoc Prof Practice	00036279	095166	12			1.000	95,927
Young, Laura E	Asst Prof Practice	00036269	095167	12			1.000	80,253
	TOTAL 511000 TENURED FACULTY SALARIES						6.370	670,433
	SUBTOTAL FACULTY						6.370	670,433
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Balschweid, Mark A	Department Head	00036266	095149	12			0.650	118,161
Balschweid, Mark A	Department Head	00036266	095149	12			0.000	11,814
	(21-6320-0001)ALEC-Extension Operating		512000				0.15	29,995
	(21-6220-0001)ALEC-Research Operating		512000				0.20	39,992
	TOTAL Balschweid, Mark A						1.00	199,962
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.650	129,975
513000 MGR/PROFESSIONAL SAL								

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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ag Leadership Educ & Comm (20)

COST OBJECT: ALEC-Education Operating (21-6120-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Franklin, Christina A	Admin Assoc	00036274	242402	12		23.360	0.730	35,470
	(21-6320-0001)ALEC-Extension Operating		513000				0.27	13,119
	TOTAL Franklin, Christina A						1.00	48,589
514000 CLER/TECH/SERV WAGES								
TBA	Office Asst	00035351	241409	12		16.000	1.000	33,280
TBA	Office Assoc	00036275	242409	12		16.312	1.000	33,929
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	67,209
515000 OTH ACAD SAL & WAGES								
GRAD TEACHING ASST	Graduate Teaching Asst	00036276	095133	00			1.100	67,363
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00035353	095500	00			0.010	202
	SUBTOTAL NONFACULTY						4.490	300,219
	SUBTOTAL SALARIES & WAGES						10.860	970,652
BENEFITS								
519100 RETIREMENT CONTRIBUTION								71,829
519200 FICA CONTRIBUTION								64,062
519300 HEALTH INSURANCE CONTRIBUTION								190,248
519400 LIFE INSURANCE CONTRIBUTION								971
	SUBTOTAL BENEFITS							327,110
	TOTAL PERSONAL SERVICES							1,297,762
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								46,063
540000 TRAVEL EXPENSE								4,325
	TOTAL NET OPERATING EXPENSES							50,388
	COST OBJECT TOTAL							1,348,150

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Biological System Eng (21)

COST OBJECT: Biological Systems Engineering (21-6121-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bashford, Gregory R	Professor	00036365	095150	02			0.500	75,241
	(21-6221-0001)Biological Systems Engineering		511000				0.50	75,241
	TOTAL Bashford, Gregory R						1.00	150,482
Brown-Brandl, Tami M	Professor	00036401	095150	02			0.250	40,234
	(21-6221-0001)Biological Systems Engineering		511000				0.75	120,704
	(26-6221-0397001)Othmer Match for Splinter C		511000				0.00	10,000
	(26-6221-0396001)Splinter Chair Stipend		511000				0.00	10,000
	TOTAL Brown-Brandl, Tami M						1.00	180,938
Ge, Yufeng	Professor	00036400	095150	02			0.200	28,286
Ge, Yufeng	Professor	00036400	095150	02			0.000	2,745
	(21-6221-0001)Biological Systems Engineering		511000				0.80	124,126
	(27-6221-0469001)Eberhard Prof Ag Stipend-Ge		511000				0.00	10,000
	TOTAL Ge, Yufeng						1.00	165,157
Hoy, Roger M	Professor	00036374	095150	12			0.150	28,991
	(23-6621-0001)BSE Tractor Test Lab		511000				0.50	94,254
	(21-6221-0001)Biological Systems Engineering		511000				0.35	67,653
	TOTAL Hoy, Roger M						1.00	190,898
Pannier, Angela K	Professor	00036359	095150	12			0.200	35,160
	(21-6221-0001)Biological Systems Engineering		511000				0.80	140,640
	(26-6221-0460001)Swarts Family Chair in BSE		511000				0.00	20,000
	TOTAL Pannier, Angela K						1.00	195,800
Stowell, Richard R	Professor	00036536	095150	12			0.250	33,905
	(21-6326-0001)Animal Science		511000				0.30	40,689
	(21-6321-0001)Biological Systems Engineering		511000				0.45	61,031
	TOTAL Stowell, Richard R						1.00	135,625
UNF PANNIER - COE	Professor	00036359	095150	00			-0.170	-19,000
UNF PANNIER DIVERSITY	Professor	00036359	095150	00			-0.110	-12,000
Daigh, Aaron LM	Assoc Professor	00036821	095152	02			0.150	15,990
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.50	53,300
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.25	26,650
	(21-6221-0001)Biological Systems Engineering		511000				0.10	10,660
	TOTAL Daigh, Aaron LM						1.00	106,600
Franti, Thomas G	Assoc Professor	00036527	095152	12			0.150	16,183
	(21-6221-0001)Biological Systems Engineering		511000				0.25	26,968
	(21-6321-0001)Biological Systems Engineering		511000				0.60	64,731
	TOTAL Franti, Thomas G						1.00	107,882
Heeren, Derek	Assoc Professor	00036370	095152	12			0.400	50,653

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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Biological System Eng (21)

COST OBJECT: Biological Systems Engineering (21-6121-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6221-0001)Biological Systems Engineering		511000				0.60	75,981
	TOTAL Heeren, Derek						1.00	126,634
Keshwani, Deepak R	Assoc Professor	00036363	095152	12			0.750	104,139
	(21-6221-0001)Biological Systems Engineering		511000				0.25	34,712
	TOTAL Keshwani, Deepak R						1.00	138,851
Keshwani, Jennifer R	Assoc Professor	00036422	095152	12			0.200	25,541
	(21-6321-0001)Biological Systems Engineering		511000				0.80	102,161
	TOTAL Keshwani, Jennifer R						1.00	127,702
Liska, Adam J	Assoc Professor	00036373	095152	02			0.400	38,089
	(21-6221-0001)Biological Systems Engineering		511000				0.60	57,135
	TOTAL Liska, Adam J						1.00	95,224
Munoz-Arriola, Francisco	Assoc Professor	00047146	095152	12			0.100	11,671
	(21-6221-0001)Biological Systems Engineering		511000				0.10	11,671
	(21-6138-0001)SNR Teaching		511000				0.30	35,012
	(21-6238-0001)Salaries RSH		511000				0.50	58,355
	TOTAL Munoz-Arriola, Francisco						1.00	116,709
Pitla, Santosh	Assoc Professor	00036378	095152	02			0.600	83,665
	(21-6221-0001)Biological Systems Engineering		511000				0.40	55,776
	TOTAL Pitla, Santosh						1.00	139,441
Shi, Yeyin	Assoc Professor	00036533	095152	12			0.500	67,314
	(21-6221-0001)Biological Systems Engineering		511000				0.50	67,314
	TOTAL Shi, Yeyin						1.00	134,628
Taghvaeian, Saleh	Assoc Professor	00036434	095152	02			0.400	44,844
	(21-6221-0001)Biological Systems Engineering		511000				0.60	67,266
	TOTAL Taghvaeian, Saleh						1.00	112,110
Mabie, David M	Asst Prof Practice	00036520	095167	12			0.560	42,294
	(22-6121-0001)BSE Tech Fees		511000				0.44	32,660
	TOTAL Mabie, David M						1.00	74,954
Tomasevicz, Curtis L	Asst Prof Practice	00036508	095167	12			1.000	78,195
Hay, Francis J	Exten Educator	00036383	095336	12			0.300	23,270
	(21-6321-0001)Biological Systems Engineering		511000				0.70	54,292
	TOTAL Hay, Francis J						1.00	77,562
	TOTAL 511000 TENURED FACULTY SALARIES						6.780	815,410
	SUBTOTAL FACULTY						6.780	815,410
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Jones, David D	Department Head	00036360	095149	12			0.330	69,591
Jones, David D	Department Head	00036360	095149	12			0.000	6,960

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DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Biological System Eng (21)

COST OBJECT: Biological Systems Engineering (21-6121-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6221-0001)Biological Systems Engineering		512000				0.34	78,870
	(21-6321-0001)Biological Systems Engineering		512000				0.33	76,551
	TOTAL Jones, David D						1.00	231,972
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.330	76,551
513000 MGR/PROFESSIONAL SAL								
Hefley, Jenna M	Academic Services Coord	00036382	252306	12			0.830	37,927
	(22-6121-0001)BSE Tech Fees		513000				0.17	7,767
	TOTAL Hefley, Jenna M						1.00	45,694
514000 CLER/TECH/SERV WAGES								
Gillam, Eugene A	Office Supervisor	00036494	242410	12		22.344	0.330	15,337
	(21-6221-0001)Biological Systems Engineering		514000				0.33	15,337
	(21-6321-0001)Biological Systems Engineering		514000				0.34	15,802
	TOTAL Gillam, Eugene A						1.00	46,476
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00036406	095134	00			1.130	14,022
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036407	095500	00			0.980	20,073
	SUBTOTAL NONFACULTY						3.600	163,910
	SUBTOTAL SALARIES & WAGES						10.380	979,320
BENEFITS								
519100 RETIREMENT CONTRIBUTION								72,470
519200 FICA CONTRIBUTION								64,635
519300 HEALTH INSURANCE CONTRIBUTION								191,947
519400 LIFE INSURANCE CONTRIBUTION								979
	SUBTOTAL BENEFITS							330,031
	TOTAL PERSONAL SERVICES							1,309,351
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,597
540000 TRAVEL EXPENSE								679
	TOTAL NET OPERATING EXPENSES							17,276
	COST OBJECT TOTAL							1,326,627

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Biological System Eng (21)

COST OBJECT: WRRRI POE-BSE Teaching (21-6121-5200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mittelstet, Aaron R	Assoc Professor	00036402	095152	12			0.400	53,307
	(21-6221-5200)POE - BSE Research		511000				0.60	79,959
	TOTAL Mittelstet, Aaron R						1.00	133,266
	SUBTOTAL FACULTY						0.400	53,307
	SUBTOTAL SALARIES & WAGES						0.400	53,307
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,945
519200 FICA CONTRIBUTION								3,518
519300 HEALTH INSURANCE CONTRIBUTION								10,448
519400 LIFE INSURANCE CONTRIBUTION								53
	SUBTOTAL BENEFITS							17,964
	TOTAL PERSONAL SERVICES							71,271
	COST OBJECT TOTAL							71,271

GENERAL OPERATING BUDGET
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Biological System Eng (21)

COST OBJECT: BSE Prof Fee (21-6121-5802)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Diefes-Dux, Heidi A	Professor	00036516	095150	02			1.000	172,758	
Professor	Professor	00036516	095150	00			-1.000	-168,544	
	TOTAL 511000 TENURED FACULTY SALARIES							0.000	4,214
	SUBTOTAL FACULTY							0	4,214
	SUBTOTAL SALARIES & WAGES							0.000	4,214
BENEFITS									
519100 RETIREMENT CONTRIBUTION									312
519200 FICA CONTRIBUTION									279
519300 HEALTH INSURANCE CONTRIBUTION									827
519400 LIFE INSURANCE CONTRIBUTION									5
	SUBTOTAL BENEFITS								1,423
	TOTAL PERSONAL SERVICES								5,637
	COST OBJECT TOTAL								5,637

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agronomy -Horticulture Teaching (21-6122-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Amundsen, Keenan L	Professor	00036844	095150	02			0.300	35,462
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.70	82,750
	TOTAL Amundsen, Keenan L						1.00	118,212
Blanco, Humberto	Professor	00037002	095150	02			0.400	52,164
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.60	78,251
	TOTAL Blanco, Humberto						1.00	130,415
Drijber, Rhae A	Professor	00036797	095150	12			0.250	31,210
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.75	93,624
	TOTAL Drijber, Rhae A						1.00	124,834
Dweikat, Ismail M	Professor	00036801	095150	12			0.200	23,086
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.80	92,343
	TOTAL Dweikat, Ismail M						1.00	115,429
Gaussoin, Roch E	Professor	00040497	095150	12			0.350	72,103
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.30	61,803
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.35	72,103
	TOTAL Gaussoin, Roch E						1.00	206,009
Graef, George L	Professor	00036691	095150	12			0.150	26,993
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.85	152,955
	(27-6222-0627001)NSP Presidential Chair Stip		511000				0.00	30,000
	TOTAL Graef, George L						1.00	209,948
Holding, David R	Professor	00036840	095150	02			0.200	24,913
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.80	99,653
	TOTAL Holding, David R						1.00	124,566
Lee, Donald J	Professor	00036806	095150	12			0.750	106,314
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.25	35,437
	TOTAL Lee, Donald J						1.00	141,751
Lindquist, John L	Professor	00036811	095150	12			0.200	27,814
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.80	111,258
	TOTAL Lindquist, John L						1.00	139,072
Read, Paul E	Professor	00040500	095150	12			0.350	63,804
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.40	72,921
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.25	45,575
	TOTAL Read, Paul E						1.00	182,300
Schachtman, Daniel P	Professor	00033054	095150	02			0.600	115,578
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.15	28,894
	(27-6222-1003001)Holmes Univ Prof-Schachtman		511000				0.00	15,000
	TOTAL Schachtman, Daniel P						0.75	159,472

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agronomy -Horticulture Teaching (21-6122-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Schnable, James C	Professor	00036810	095150	02			0.100	14,831
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.90	133,475
	(27-6222-0985001)Dr. Charles O Gardner Prof		511000				0.00	10,000
	TOTAL Schnable, James C						1.00	158,306
Todd, Kim A	Professor	00036804	095150	12			0.750	111,213
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.25	37,071
	TOTAL Todd, Kim A						1.00	148,284
Twidwell Jr, Dirac L	Professor	00040501	095150	02			0.500	65,204
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.50	65,204
	TOTAL Twidwell Jr, Dirac L						1.00	130,408
UNF TODD OPPORTUNITY	Professor	00036804	095150	00			-0.050	-12,352
Walia, Harkamal	Professor	00040510	095150	02			0.200	31,094
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.80	124,376
	(27-6222-0953001)Heuermann Professorship Sti		511000				0.00	20,000
	TOTAL Walia, Harkamal						1.00	175,470
Basche, Andrea D	Assoc Professor	00036839	095152	02			0.600	61,713
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.40	41,144
	TOTAL Basche, Andrea D						1.00	102,857
Daigh, Aaron LM	Assoc Professor	00036821	095152	02			0.250	26,650
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.50	53,300
	(21-6121-0001)Biological Systems Engineering		511000				0.15	15,990
	(21-6221-0001)Biological Systems Engineering		511000				0.10	10,660
	TOTAL Daigh, Aaron LM						1.00	106,600
Guretzky, John A	Assoc Professor	00036837	095152	12			0.400	47,210
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.60	70,817
	TOTAL Guretzky, John A						1.00	118,027
Hyten Jr, David L	Assoc Professor	00040506	095152	02			0.150	17,890
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.85	101,382
	(27-6222-0390001)Haskins Plant Genetics PROF		511000				0.00	5,000
	(27-6222-0746001)Othmer Match/Haskins Prof -		511000				0.00	5,000
	TOTAL Hyten Jr, David L						1.00	129,272
Libault, Marc	Assoc Professor	00036815	095152	02			0.200	20,275
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.80	81,097
	TOTAL Libault, Marc						1.00	101,372
Wortman, Samuel E	Assoc Professor	00040507	095152	02			0.750	82,960
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.25	27,654
	TOTAL Wortman, Samuel E						1.00	110,614
Yang, Haishun	Assoc Professor	00036838	095152	12			0.150	19,584

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agronomy -Horticulture Teaching (21-6122-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.60	78,338
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.10	13,057
	(21-6222-5200)POE - AgHort -WRRRI		511000				0.15	19,584
	TOTAL Yang, Haishun						1.00	130,563
Yang, Jinliang	Assoc Professor	00040504	095152	02			0.200	20,368
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.80	81,477
	TOTAL Yang, Jinliang						1.00	101,845
Cordova Martinez, Silvia C	Asst Professor	00040499	095154	02			0.600	52,275
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.20	17,425
	(21-6138-0001)SNR Teaching		511000				0.20	17,425
	TOTAL Cordova Martinez, Silvia C						1.00	87,125
Frels, Katherine A	Asst Professor	00036846	095154	02			0.250	22,683
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.75	68,048
	TOTAL Frels, Katherine A						1.00	90,731
Kaiser, Michael	Asst Professor	00036818	095154	02			0.750	72,711
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.25	24,237
	TOTAL Kaiser, Michael						1.00	96,948
McMillan, Nicholas A	Asst Professor	00037068	095154	02			0.400	34,000
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.20	17,000
	(21-6138-0001)SNR Teaching		511000				0.20	17,000
	(21-6238-0001)Salaries RSH		511000				0.20	17,000
	TOTAL McMillan, Nicholas A						1.00	85,000
Meredith, Gwendwr R	Asst Professor	00034499	095154	02			0.150	13,030
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.25	21,716
	(21-6138-0001)SNR Teaching		511000				0.25	21,716
	(21-6238-0001)Salaries RSH		511000				0.35	30,402
	TOTAL Meredith, Gwendwr R						1.00	86,864
Puntel, Laila A	Asst Professor	00036885	095154	02			0.300	28,063
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.40	37,417
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.30	28,063
	TOTAL Puntel, Laila A						1.00	93,543
Uden, Daniel R	Asst Professor	00047097	095154	02			0.150	12,678
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.25	21,129
	(21-6138-0001)SNR Teaching		511000				0.25	21,129
	(21-6238-0001)Salaries RSH		511000				0.35	29,580
	TOTAL Uden, Daniel R						1.00	84,516
Adams, Stacy A	Prof Practice	00040508	095165	12			0.750	68,227
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.25	22,742
	TOTAL Adams, Stacy A						1.00	90,969

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agronomy -Horticulture Teaching (21-6122-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Lambe, David P	Prof Practice	00040503	095165	12			0.800	83,555
	(26-6102-0009301)EAEP 275 & 288/Hort		511000				0.20	20,666
	TOTAL Lambe, David P						1.00	104,221
Sandall, Leah L	Assoc Prof Practice	00036963	095166	02			0.500	38,376
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.50	38,376
	TOTAL Sandall, Leah L						1.00	76,752
Elowsky, Christian G	Asst Prof Practice	00033046	095167	12			0.630	49,243
	(22-6122-3333)Agr/Hort Non-Budgeted Position		511000				0.37	28,920
	TOTAL Elowsky, Christian G						1.00	78,163
Stephenson, Ronald C	Asst Prof Practice	00037062	095167	02			0.750	48,750
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.25	16,250
	TOTAL Stephenson, Ronald C						1.00	65,000
Young, Rebecca A	Asst Prof Practice	00036826	095167	02			1.000	68,484
Folck, Amanda J	Asst Exten Educator	00036823	095338	12			0.100	6,138
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.90	55,242
	TOTAL Folck, Amanda J						1.00	61,380
	TOTAL 511000 TENURED FACULTY SALARIES						15.080	1,684,294
	SUBTOTAL FACULTY						15.080	1,684,294
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Mamo, Martha	Department Head	00036795	095149	12			0.200	38,089
Mamo, Martha	Department Head	00036795	095149	12			0.000	3,809
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	(21-6222-0001)Agronomy - Horticulture Resear		512000				0.55	115,220
	(21-6322-0001)Agronomy-Horticulture Extensio		512000				0.25	52,374
	TOTAL Mamo, Martha						1.00	214,492
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.200	41,898
513000 MGR/PROFESSIONAL SAL								
Hilfiker, Lisa L	Admin Assoc	00036832	242402	12		22.533	0.500	23,434
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.50	23,434
	TOTAL Hilfiker, Lisa L						1.00	46,868
McClure-Kelly, Kay I	Admin Coord	00036831	242402	12		31.705	0.320	21,103
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.40	26,379
	(21-6322-0001)Agronomy-Horticulture Extensio		513000				0.28	18,465
	TOTAL McClure-Kelly, Kay I						1.00	65,947
Quick, Tyler M	Recruitment Specialist	00040511	253300	12			0.500	21,823
	(22-6122-0001)Agron - Hort Admin		513000				0.50	21,823
	TOTAL Quick, Tyler M						1.00	43,646
Nolan, Diane E	Info Technology Assoc	00037020	302300	01		19.533	0.410	16,657

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agronomy -Horticulture Teaching (21-6122-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(22-6103-0001)CASNR-Student Tech Fee		513000				0.39	15,845
	TOTAL Nolan, Diane E						0.80	32,502
Benne, Fran E	Communications Spec I	00036884	343302	12			0.200	11,172
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.58	32,397
	(21-6322-0001)Agronomy-Horticulture Extensio		513000				0.22	12,289
	TOTAL Benne, Fran E						1.00	55,858
Dunn, Cheryl D	Rsch Mgr Curator Herbarium	00036828	363300	12			0.100	6,544
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.90	58,900
	TOTAL Dunn, Cheryl D						1.00	65,444
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.030	100,733
514000 CLER/TECH/SERV WAGES								
Schroeder, Vicki K	Program Assoc	00047155	242409	12		26.394	0.180	9,881
	(22-6322-0010)Agr-Pesticide Education		514000				0.08	4,392
	(21-6222-0001)Agronomy - Horticulture Resear		514000				0.28	15,371
	(21-6322-0001)Agronomy-Horticulture Extensio		514000				0.37	20,313
	(26-6322-1145001)NDA Fumigation Training Man		514000				0.09	4,941
	TOTAL Schroeder, Vicki K						1.00	54,898
515000 OTH ACAD SAL & WAGES								
GRAD TEACHING ASST	Graduate Teaching Asst	00036936	095133	00			1.000	51,422
GRAD RSCH ASST	Graduate Research Asst	00040526	095134	00			0.090	9,092
	TOTAL 515000 OTH ACAD SAL & WAGES						1.090	60,514
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036924	095500	00			1.100	34,675
STUDENT WORKER	Student Worker	00040527	095500	00			0.650	11,901
	TOTAL 516000 STUDENT WAGES						1.750	46,576
	SUBTOTAL NONFACULTY						5.250	259,602
	SUBTOTAL SALARIES & WAGES						20.330	1,943,896
BENEFITS								
519100 RETIREMENT CONTRIBUTION								143,849
519200 FICA CONTRIBUTION								128,297
519300 HEALTH INSURANCE CONTRIBUTION								381,005
519400 LIFE INSURANCE CONTRIBUTION								1,944
	SUBTOTAL BENEFITS							655,095
	TOTAL PERSONAL SERVICES							2,598,991
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,209
540000 TRAVEL EXPENSE								765
	TOTAL NET OPERATING EXPENSES							3,974

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agronomy -Horticulture Teaching (21-6122-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								2,602,965

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ag Economics (24)

COST OBJECT: Agricultural Economics Teaching (21-6124-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Aiken, J David	Professor	00035891	095150	12			0.300	52,040
	(21-6324-0001)Agricultural Economics		511000				0.25	43,369
	(21-6224-0001)Agricultural Economics Researc		511000				0.45	78,061
	TOTAL Aiken, J David						1.00	173,470
Azzam, Azzeddine M	Professor	00035879	095150	02			0.250	48,393
	(21-6224-0001)Agricultural Economics Researc		511000				0.75	145,185
	(27-6224-0179001)Roy Frederick Prof-Azzam		511000				0.00	10,000
	TOTAL Azzam, Azzeddine M						1.00	203,578
Beghin, John C	Professor	00035889	095150	02			0.350	67,284
	(21-6224-0001)Agricultural Economics Researc		511000				0.65	124,957
	(26-6224-0188001)Yanney Chair Stipend-Beghin		511000				0.00	20,000
	TOTAL Beghin, John C						1.00	212,241
Brozovic, Nicholas	Professor	00035880	095150	12			0.150	31,686
	(21-6224-0001)Agricultural Economics Researc		511000				0.35	73,932
	(26-6811-0001001)WFI Daugherty Water for Foo		512000				0.50	126,735
	TOTAL Brozovic, Nicholas						1.00	232,353
Fulginiti, Lilyan E	Professor	00035870	095150	02			0.250	44,067
	(21-6224-0001)Agricultural Economics Researc		511000				0.75	132,198
	(27-6224-0180001)Roy Frederick Prof-Fulginit		511000				0.00	10,000
	TOTAL Fulginiti, Lilyan E						1.00	186,265
Giannakas, Konstantinos	Professor	00035913	095150	02			0.250	41,382
	(21-6224-0001)Agricultural Economics Researc		511000				0.75	124,151
	(27-6224-0150001)Eberhard Prof of Agricultur		511000				0.00	15,000
	TOTAL Giannakas, Konstantinos						1.00	180,533
Parsons, Jay R	Professor	00035872	095150	12			0.200	34,433
	(21-6324-0001)Agricultural Economics		511000				0.40	68,867
	(21-6224-0001)Agricultural Economics Researc		511000				0.40	68,867
	TOTAL Parsons, Jay R						1.00	172,167
Perrin, Richard K	Professor	00035991	095150	02			0.250	43,000
	(21-6224-0001)Agricultural Economics Researc		511000				0.75	134,012
	(27-6124-0005001)Roberts College Prof-Perrin		511000				0.00	5,000
	TOTAL Perrin, Richard K						1.00	182,012
Stokes, Jeffrey R	Professor	00035969	095150	12			0.400	66,837
	(21-6324-0001)Agricultural Economics		511000				0.10	16,709
	(21-6224-0001)Agricultural Economics Researc		511000				0.50	83,547
	TOTAL Stokes, Jeffrey R						1.00	167,093
UNF YIANNAKA OPPORTUNITY	Professor	00035867	095150	00			-0.130	-8,100

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ag Economics (24)

COST OBJECT: Agricultural Economics Teaching (21-6124-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Van Tassell, Larry W	Professor	00043982	095150	12			0.100	20,839
	(21-6324-0001)Agricultural Economics		511000				0.50	104,197
	(21-6224-0001)Agricultural Economics Researc		511000				0.40	83,358
	TOTAL Van Tassell, Larry W						1.00	208,394
Yiannaka, Amalia	Professor	00035867	095150	02			0.500	72,522
	(21-6224-0001)Agricultural Economics Researc		511000				0.50	72,522
	TOTAL Yiannaka, Amalia						1.00	145,044
Banerjee, Simanti	Assoc Professor	00035890	095152	02			0.300	39,252
	(21-6224-0001)Agricultural Economics Researc		511000				0.70	91,589
	TOTAL Banerjee, Simanti						1.00	130,841
Brooks, Kathleen	Assoc Professor	00035875	095152	12			0.600	94,483
	(21-6224-0001)Agricultural Economics Researc		511000				0.40	62,987
	TOTAL Brooks, Kathleen						1.00	157,470
Gustafson, Christopher R	Assoc Professor	00035871	095152	12			0.300	47,585
	(21-6224-0001)Agricultural Economics Researc		511000				0.70	111,031
	TOTAL Gustafson, Christopher R						1.00	158,616
Lanhoso De Mattos, Fabio	Assoc Professor	00035868	095152	12			0.500	77,073
	(21-6224-0001)Agricultural Economics Researc		511000				0.50	77,073
	TOTAL Lanhoso De Mattos, Fabio						1.00	154,146
Mieno, Taro	Assoc Professor	00035874	095152	12			0.300	45,653
	(21-6224-0001)Agricultural Economics Researc		511000				0.70	106,521
	TOTAL Mieno, Taro						1.00	152,174
Nogueira-Rodriguez, Lia	Assoc Professor	00035888	095152	02			0.450	54,168
	(21-6324-0001)Agricultural Economics		511000				0.10	12,037
	(21-6224-0001)Agricultural Economics Researc		511000				0.45	54,168
	TOTAL Nogueira-Rodriguez, Lia						1.00	120,373
Meyer, Timothy J	Assoc Prof Practice	00035892	095166	02			0.800	76,659
	(21-6224-0001)Agricultural Economics Researc		511000				0.20	19,165
	TOTAL Meyer, Timothy J						1.00	95,824
Lubben, Bradley D	Exten Assoc Professor	00035873	098221	12			0.250	31,376
	(22-6324-0013)AgEcon Extension Rev-Lubben		511000				0.05	6,276
	(21-6324-0001)Agricultural Economics		511000				0.70	87,857
	TOTAL Lubben, Bradley D						1.00	125,509
	TOTAL 511000 TENURED FACULTY SALARIES						6.370	980,632
	SUBTOTAL FACULTY						6.370	980,632
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Peterson, E Wesley	Department Head	00035866	095149	12			0.000	73,103
Peterson, E Wesley	Department Head	00035866	095149	12			0.000	7,310

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ag Economics (24)

COST OBJECT: Agricultural Economics Teaching (21-6124-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6324-0001)Agricultural Economics		512000				0.00	40,206
	(21-6224-0001)Agricultural Economics Researc		512000				0.00	80,413
	TOTAL Peterson, E Wesley						0.00	201,032
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.000	80,413
513000 MGR/PROFESSIONAL SAL								
Recker, Jonathan C	Academic Advisor	00035895	252306	12			0.800	38,759
	(21-6224-0001)Agricultural Economics Researc		513000				0.20	9,691
	TOTAL Recker, Jonathan C						1.00	48,450
Swartz, Rosalee A	Director/Program & Recruitment	00035947	253300	12			1.000	85,038
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.800	123,797
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00035907	095134	00			0.300	24,361
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00035908	095500	00			0.400	13,519
	SUBTOTAL NONFACULTY						2.500	242,090
	SUBTOTAL SALARIES & WAGES						8.870	1,222,722
BENEFITS								
519100 RETIREMENT CONTRIBUTION								90,482
519200 FICA CONTRIBUTION								80,700
519300 HEALTH INSURANCE CONTRIBUTION								239,654
519400 LIFE INSURANCE CONTRIBUTION								1,223
	SUBTOTAL BENEFITS							412,059
	TOTAL PERSONAL SERVICES							1,634,781
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,158
540000 TRAVEL EXPENSE								3,204
	TOTAL NET OPERATING EXPENSES							19,362
	COST OBJECT TOTAL							1,654,143

**GENERAL OPERATING BUDGET
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Statistics (25)

COST OBJECT: Statistics (21-6125-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bilder, Christopher R	Professor	00039447	095150	02			0.500	73,839
	(21-6225-0001)Statistics		511000				0.50	73,839
	TOTAL Bilder, Christopher R						1.00	147,678
Blankenship, Erin E	Professor	00039456	095150	12			0.450	83,556
	(21-6225-0001)Statistics		511000				0.55	102,125
	TOTAL Blankenship, Erin E						1.00	185,681
Clarke, Jennifer L	Professor	00040196	095150	12			0.100	15,955
	(21-6131-0001)Food Science & Technology		511000				0.10	15,955
	(21-6231-0001)Food Science & Technology Rese		511000				0.21	33,506
	(21-6225-0001)Statistics		511000				0.10	15,955
	(21-6231-5200)Computational Bioinformatics-P		512100				0.49	86,005
	TOTAL Clarke, Jennifer L						1.00	167,376
Eskridge, Kent M	Professor	00039458	095150	12			0.350	51,600
	(21-6225-0001)Statistics		511000				0.65	95,823
	TOTAL Eskridge, Kent M						1.00	147,423
Kachman, Stephen D	Professor	00039531	095150	12			0.500	79,030
	(21-6225-0001)Statistics		511000				0.50	79,030
	TOTAL Kachman, Stephen D						1.00	158,060
Chaudhuri, Sanjay	Assoc Professor	00039524	095152	02			0.500	60,936
	(21-6225-0001)Statistics		511000				0.50	60,936
	TOTAL Chaudhuri, Sanjay						1.00	121,872
Ghosh, Souparno	Assoc Professor	00039449	095152	02			0.500	59,140
	(21-6225-0001)Statistics		511000				0.50	59,140
	TOTAL Ghosh, Souparno						1.00	118,280
Rickels, Reka	Assoc Professor	00039459	095152	12			0.400	57,551
	(21-6225-0001)Statistics		511000				0.60	86,328
	TOTAL Rickels, Reka						1.00	143,879
Shi, Xueheng	Asst Professor	00039457	095154	02			0.450	45,156
	(21-6225-0001)Statistics		511000				0.55	55,191
	TOTAL Shi, Xueheng						1.00	100,347
VanderPlas, Susan R	Asst Professor	00039527	095154	02			0.400	41,814
	(21-6225-0001)Statistics		511000				0.40	41,814
	(21-6325-0001)Statistics Extension		511000				0.20	20,906
	TOTAL VanderPlas, Susan R						1.00	104,534
Hanford, Kathryn J	Prof Practice	00039525	095165	12			0.700	74,559
	(21-6225-0001)Statistics		511000				0.30	31,954
	TOTAL Hanford, Kathryn J						1.00	106,513

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DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Statistics (25)

COST OBJECT: Statistics (21-6125-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL 511000 TENURED FACULTY SALARIES							4.850	643,136
SUBTOTAL FACULTY							4.850	643,136
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Clarke, Bertrand S	Department Head	00039455	095149	12			0.500	85,371
Clarke, Bertrand S	Department Head	00039455	095149	12			0.000	17,074
	(21-6225-0001)Statistics		512000				0.50	102,445
TOTAL Clarke, Bertrand S							1.00	204,890
TOTAL 512000 ACADEMIC ADMINISTRATION							0.500	102,445
513000 MGR/PROFESSIONAL SAL								
Brooks, Tegan A	Academic Advisor	00039484	252306	12			0.500	22,950
	(21-6225-0001)Statistics		513000				0.50	22,950
TOTAL Brooks, Tegan A							1.00	45,900
514000 CLER/TECH/SERV WAGES								
Meyers, Jules	Office Assoc	00039483	242409	12		18.654	0.500	19,400
	(21-6225-0001)Statistics		514000				0.50	19,400
TOTAL Meyers, Jules							1.00	38,800
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00039462	095134	00			1.000	49,211
SUBTOTAL NONFACULTY							2.500	194,006
SUBTOTAL SALARIES & WAGES							7.350	837,142
BENEFITS								
519100 RETIREMENT CONTRIBUTION								61,949
519200 FICA CONTRIBUTION								55,251
519300 HEALTH INSURANCE CONTRIBUTION								164,079
519400 LIFE INSURANCE CONTRIBUTION								837
SUBTOTAL BENEFITS							282,116	
TOTAL PERSONAL SERVICES							1,119,258	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,624
540000 TRAVEL EXPENSE								1,977
TOTAL NET OPERATING EXPENSES							9,601	
COST OBJECT TOTAL							1,128,859	

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science (21-6126-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Anderson, Kathleen P	Professor	00038121	095150	12			0.500	74,891
	(21-6326-0001)Animal Science		511000				0.50	74,891
	TOTAL Anderson, Kathleen P						1.00	149,782
Ciobanu, Daniel C	Professor	00038299	095150	02			0.250	31,841
	(21-6226-0001)Animal Science		511000				0.75	95,530
	TOTAL Ciobanu, Daniel C						1.00	127,371
Cupp, Andrea S	Professor	00040988	095150	12			0.300	50,311
	(21-6226-0001)Animal Science		511000				0.70	117,391
	(27-6126-0015001)Omtvedt Prof-Cupp		511000				0.00	10,000
	TOTAL Cupp, Andrea S						1.00	177,702
Erickson, Galen E	Professor	00038239	095150	12			0.100	16,675
	(21-6226-0001)Animal Science		511000				0.50	83,381
	(21-6326-0001)Animal Science		511000				0.40	66,698
	(27-6126-0011001)NE Cattlemen's Prof-Erickso		511000				0.00	10,000
	TOTAL Erickson, Galen E						1.00	176,754
Fernando, Samodha C	Professor	00038128	095150	02			0.300	41,776
	(21-6226-0001)Animal Science		511000				0.70	91,545
	TOTAL Fernando, Samodha C						1.00	133,321
Karr, Lisa K	Professor	00038322	095150	12			0.300	45,513
	(21-6326-0001)Animal Science		511000				0.20	30,343
	(21-6102-0001)CASNR Dean-Operating		512000				0.50	83,523
	TOTAL Karr, Lisa K						1.00	159,379
Lewis, Ronald M	Professor	00038113	095150	12			0.400	72,702
	(21-6226-0001)Animal Science		511000				0.60	109,054
	TOTAL Lewis, Ronald M						1.00	181,756
MacDonald, James C	Professor	00038217	095150	12			0.400	58,638
	(21-6226-0001)Animal Science		511000				0.60	87,959
	TOTAL MacDonald, James C						1.00	146,597
Miller, Phillip S	Professor	00038118	095150	12			0.400	62,735
	(21-6226-0001)Animal Science		511000				0.60	94,105
	(27-6226-0636001)Kermit Wagner Dist. Profess		511000				0.00	10,000
	TOTAL Miller, Phillip S						1.00	166,840
Purdum, Sheila E	Professor	00038315	095150	12			0.050	8,300
	(21-6226-0001)Animal Science		511000				0.45	74,699
	(21-6326-0001)Animal Science		511000				0.50	83,007
	TOTAL Purdum, Sheila E						1.00	166,006
Spangler, Matthew L	Professor	00038126	095150	12			0.100	15,382

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science (21-6126-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6226-0001)Animal Science		511000				0.30	46,147
	(21-6326-0001)Animal Science		511000				0.60	92,295
	TOTAL Spangler, Matthew L						1.00	153,824
Wood, Jennifer R	Professor	00038111	095150	12			0.300	44,727
	(21-6226-0001)Animal Science		511000				0.70	104,361
	TOTAL Wood, Jennifer R						1.00	149,088
Luck, Lena M	Assoc Professor	00038115	095152	12			0.600	68,950
	(21-6326-0001)Animal Science		511000				0.40	45,968
	TOTAL Luck, Lena M						1.00	114,918
Petersen, Jessica L	Assoc Professor	00038112	095152	12			0.300	39,176
	(21-6226-0001)Animal Science		511000				0.70	91,406
	TOTAL Petersen, Jessica L						1.00	130,582
Reiling, Bryan A	Assoc Professor	00038109	095152	12			0.700	89,146
	(21-6326-0001)Animal Science		511000				0.30	38,206
	TOTAL Reiling, Bryan A						1.00	127,352
Schmidt, Ty	Assoc Professor	00038131	095152	12			0.600	70,129
	(21-6226-0001)Animal Science		511000				0.40	46,752
	TOTAL Schmidt, Ty						1.00	116,881
Sullivan, Gary A	Assoc Professor	00038134	095152	12			0.400	45,817
	(21-6226-0001)Animal Science		511000				0.60	68,723
	TOTAL Sullivan, Gary A						1.00	114,540
White, Brett R	Assoc Professor	00038122	095152	12			0.500	50,510
	(21-6226-0001)Animal Science		511000				0.50	50,510
	TOTAL White, Brett R						1.00	101,020
Yates, Dustin T	Assoc Professor	00038108	095152	12			0.250	32,637
	(21-6226-0001)Animal Science		511000				0.75	97,912
	TOTAL Yates, Dustin T						1.00	130,549
McCarthy, Kacie L	Asst Professor	00038125	095154	12			0.400	43,516
	(21-6326-0001)Animal Science		511000				0.60	65,275
	TOTAL McCarthy, Kacie L						1.00	108,791
Morrill, Jessie C	Asst Professor	00038127	095154	02			0.250	22,973
	(21-6226-0001)Animal Science		511000				0.75	68,918
	TOTAL Morrill, Jessie C						1.00	91,891
Woiwode, Ruth H	Asst Professor	00038129	095154	02			0.200	21,000
	(21-6226-0001)Animal Science		511000				0.30	31,500
	(21-6326-0001)Animal Science		511000				0.50	52,500
	TOTAL Woiwode, Ruth H						1.00	105,000
Fevold, Michaela A	Asst Prof Practice	00038226	095167	02			1.000	73,512
French, Michael B	Asst Prof Practice	00038190	095167	12			0.600	41,742

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science (21-6126-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6326-0001)Animal Science		511000				0.40	27,828
	TOTAL French, Michael B						1.00	69,570
Jaixen, Lori J	Lecturer	00038284	095380	12			0.750	51,746
	(21-6326-0001)Animal Science		511000				0.25	17,249
	TOTAL Jaixen, Lori J						1.00	68,995
	TOTAL 511000 TENURED FACULTY SALARIES						9.950	1,174,345
	SUBTOTAL FACULTY						9.950	1,174,345
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
TBA	Department Head	00038105	095149	12			0.190	34,397
TBA	Department Head	00038105	095149	12			0.000	5,733
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.190	40,130
513000 MGR/PROFESSIONAL SAL								
Dush, Jennifer L	Admin Coord	00038144	242402	12		28.913	0.500	30,069
	(21-6226-0001)Animal Science		513000				0.50	30,069
	TOTAL Dush, Jennifer L						1.00	60,138
Raymond, Allison E	Coordinator Admissions	00038259	253300	12			1.000	55,857
Buck, Eric	Communications Spec	00038173	343302	12			0.200	9,840
	(21-6226-0001)Animal Science		513000				0.30	14,760
	(21-6326-0001)Animal Science		513000				0.50	24,600
	TOTAL Buck, Eric						1.00	49,200
Foley, Josephine N	Rsch Project Coordinator	00038293	362300	12		22.487	0.070	3,274
	(21-6226-0001)Animal Science		513000				0.63	29,467
	TOTAL Foley, Josephine N						0.70	32,741
Johnson, Brent M	Rsch Mgr II Husbandry	00038275	363300	12			0.600	40,692
	(21-6226-0001)Animal Science		513000				0.40	27,128
	TOTAL Johnson, Brent M						1.00	67,820
Holliday, Austin J	Rsch Mgr Husbandry	00038138	363303	12			0.250	14,143
	(21-6226-0001)Animal Science		513000				0.50	28,287
	(25-6226-0652001)Hatch FY22 Tech Expenditure		513000				0.25	14,144
	TOTAL Holliday, Austin J						1.00	56,574
Marotz, Erin L	Rsch Mgr Husbandry	00038136	363303	12			0.250	17,556
	(21-6226-0001)Animal Science		513000				0.75	52,666
	TOTAL Marotz, Erin L						1.00	70,222
Perkins, Jeffrey M	Rsch Mgr Husbandry	00038139	363303	12			0.200	12,649
	(21-6226-0001)Animal Science		513000				0.55	34,783
	(25-6226-0652001)Hatch FY22 Tech Expenditure		513000				0.25	15,811
	TOTAL Perkins, Jeffrey M						1.00	63,243
Schrock, Calvin C	Rsch Mgr Lab I	00038141	363304	12			0.700	49,890

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science (21-6126-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6226-0001)Animal Science		513000				0.30	21,382
	TOTAL Schrock, Calvin C						1.00	71,272
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.770	233,970
514000 CLER/TECH/SERV WAGES								
O/S Temporary Worker	O/S Temporary Worker	00038288	084999	00			0.250	5,529
Conway, Karen L	Office Assoc	00038149	242409	12		17.993	0.150	5,614
	(21-6226-0001)Animal Science		514000				0.60	22,455
	(21-6326-0001)Animal Science		514000				0.25	9,356
	TOTAL Conway, Karen L						1.00	37,425
Hallberg, Andria S	Office Assoc	00038146	242409	12		19.163	0.450	17,936
	(21-6226-0001)Animal Science		514000				0.55	21,923
	TOTAL Hallberg, Andria S						1.00	39,859
Pitchie, Sherri A	Office Assoc	00038148	242409	12		23.748	0.200	9,879
	(21-6226-0001)Animal Science		514000				0.50	24,698
	(21-6326-0001)Animal Science		514000				0.30	14,818
	TOTAL Pitchie, Sherri A						1.00	49,395
TBA	Ag Rsch Technician III	00038285	362503	12		21.159	0.600	26,406
	TOTAL 514000 CLER/TECH/SERV WAGES						1.650	65,364
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Grad Rsch Asst	00038213	095134	00			0.980	48,843
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00038214	095500	00			2.400	64,394
	SUBTOTAL NONFACULTY						8.990	452,701
	SUBTOTAL SALARIES & WAGES						18.940	1,627,046
BENEFITS								
519100 RETIREMENT CONTRIBUTION								120,402
519200 FICA CONTRIBUTION								107,385
519300 HEALTH INSURANCE CONTRIBUTION								318,901
519400 LIFE INSURANCE CONTRIBUTION								1,628
	SUBTOTAL BENEFITS							548,316
	TOTAL PERSONAL SERVICES							2,175,362
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								24,538
540000 TRAVEL EXPENSE								9,062
	TOTAL NET OPERATING EXPENSES							33,600
	COST OBJECT TOTAL							2,208,962

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Entomology (28)

COST OBJECT: Entomology (21-6128-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Smart, Autumn H	Rsch Asst Professor	00039634	095146	12			0.200	17,632
	(21-6228-0001)Entomology		511000				0.80	70,529
	TOTAL Smart, Autumn H						1.00	88,161
Anderson, Troy D	Professor	00039578	095150	02			0.300	36,305
	(21-6228-0001)Entomology		511000				0.70	84,714
	TOTAL Anderson, Troy D						1.00	121,019
Bradshaw, Jeffrey D	Professor	00043379	095150	12			0.200	28,562
	(21-6228-0001)Entomology		511000				0.40	57,134
	(21-6102-0013)Dr of Plant Health Program		512000				0.40	62,843
	TOTAL Bradshaw, Jeffrey D						1.00	148,539
Brewer, Gary J	Professor	00039607	095150	12			0.400	83,063
	(21-6228-0001)Entomology		511000				0.60	124,594
	TOTAL Brewer, Gary J						1.00	207,657
Louis, Joe M	Professor	00039580	095150	02			0.200	28,578
	(21-6230-0001)Biochemistry		511000				0.20	28,578
	(27-6228-0376001)Eberhard Prof Ag ENTOM-stip		511000				0.00	20,000
	(21-6228-0001)Entomology		511000				0.60	85,730
	TOTAL Louis, Joe M						1.00	162,886
Meinke, Lance J	Professor	00039576	095150	12			0.200	32,937
	(21-6228-0001)Entomology		511000				0.80	131,746
	TOTAL Meinke, Lance J						1.00	164,683
Ratcliffe, Brett C	Professor	00039582	095150	12			0.100	15,957
	(21-6228-0001)Entomology		511000				0.90	143,622
	TOTAL Ratcliffe, Brett C						1.00	159,579
Golick, Douglas A	Assoc Professor	00039577	095152	02			0.300	31,526
	(21-6328-0001)Entomology		511000				0.07	7,870
	(21-6128-5200)POE-Entomology NU Teach		511000				0.63	65,683
	TOTAL Golick, Douglas A						1.00	105,079
Velez Arango, Ana Maria	Assoc Professor	00039610	095152	02			0.200	20,115
	(21-6228-0001)Entomology		511000				0.80	80,462
	TOTAL Velez Arango, Ana Maria						1.00	100,577
Weissling, Thomas J	Assoc Professor	00039635	095152	12			0.700	86,783
	(21-6228-0001)Entomology		511000				0.30	37,194
	TOTAL Weissling, Thomas J						1.00	123,977
Lynch-O'Brien, Louise I	Asst Professor	00039584	095154	12			0.700	77,682
	(21-6328-0001)Entomology		511000				0.30	33,291
	TOTAL Lynch-O'Brien, Louise I						1.00	110,973

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Entomology (28)

COST OBJECT: Entomology (21-6128-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Mondal, Shaonpius	Asst Professor	00039532	095154	02			0.200	17,272
	(21-6228-0001)Entomology		511000				0.80	69,088
	TOTAL Mondal, Shaonpius						1.00	86,360
	TOTAL 511000 TENURED FACULTY SALARIES						3.700	476,412
	SUBTOTAL FACULTY						3.700	476,412
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Ruberson, John R	Department Head	00039575	095149	12			0.330	60,533
Ruberson, John R	Department Head	00039575	095149	12			0.000	6,054
	(21-6228-0001)Entomology		512000				0.34	68,605
	(21-6328-0001)Entomology		512000				0.33	66,587
	TOTAL Ruberson, John R						1.00	201,779
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.330	66,587
513000 MGR/PROFESSIONAL SAL								
TBA	Coordinator Recruitment	00039588	253300	12		27.728	0.120	6,921
514000 CLER/TECH/SERV WAGES								
Schindler, Kathryn L	Office Assoc	00039587	242409	12		25.577	0.300	15,960
	(21-6228-0001)Entomology		514000				0.40	21,280
	(21-6328-0001)Entomology		514000				0.30	15,960
	TOTAL Schindler, Kathryn L						1.00	53,200
Weidner, Marilyn A	Office Assoc	00039583	242409	12		29.135	0.200	12,120
	(21-6228-0001)Entomology		514000				0.59	35,755
	(21-6328-0001)Entomology		514000				0.21	12,728
	TOTAL Weidner, Marilyn A						1.00	60,603
	TOTAL 514000 CLER/TECH/SERV WAGES						0.500	28,080
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00039599	095134	00			0.420	17,263
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00039600	095500	00			0.190	3,445
	SUBTOTAL NONFACULTY						1.560	122,296
	SUBTOTAL SALARIES & WAGES						5.260	598,708
BENEFITS								
519100 RETIREMENT CONTRIBUTION								44,304
519200 FICA CONTRIBUTION								39,515
519300 HEALTH INSURANCE CONTRIBUTION								117,347
519400 LIFE INSURANCE CONTRIBUTION								599
	SUBTOTAL BENEFITS							201,765
	TOTAL PERSONAL SERVICES							800,473

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Entomology (28)

COST OBJECT: Entomology (21-6128-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							5,371
540000	TRAVEL EXPENSE							93
	TOTAL NET OPERATING EXPENSES							5,464
	COST OBJECT TOTAL							805,937

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Entomology (28)

COST OBJECT: POE-Entomology NU Teach (21-6128-5200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Golick, Douglas A	Assoc Professor	00039577	095152	02			0.630	65,683
	(21-6128-0001)Entomology		511000				0.30	31,526
	(21-6328-0001)Entomology		511000				0.07	7,870
	TOTAL Golick, Douglas A						1.00	105,079
	SUBTOTAL FACULTY						0.630	65,683
	SUBTOTAL SALARIES & WAGES						0.630	65,683
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,861
519200 FICA CONTRIBUTION								4,335
519300 HEALTH INSURANCE CONTRIBUTION								12,874
519400 LIFE INSURANCE CONTRIBUTION								66
	SUBTOTAL BENEFITS							22,136
	TOTAL PERSONAL SERVICES							87,819
	COST OBJECT TOTAL							87,819

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Biochemistry (30)

COST OBJECT: Biochemistry (21-6130-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cahoon, Edgar B	Professor	00039226	095150	02			0.100	19,473
	(21-6230-0001)Biochemistry		511000				0.70	136,315
	(27-6130-0062001)Holmes Professor-Cahoon		511000				0.00	15,000
	(21-6262-0001)Plant Science-Research		512000				0.20	58,420
	TOTAL Cahoon, Edgar B						1.00	229,208
Harris, Edward N	Professor	00039297	095150	02			0.200	26,310
	(21-6230-0001)Biochemistry		511000				0.80	105,237
	TOTAL Harris, Edward N						1.00	131,547
Helikar, Tomas	Professor	00039224	095150	02			0.300	38,370
	(21-6230-0001)Biochemistry		511000				0.70	89,528
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	3,000
	TOTAL Helikar, Tomas						1.00	130,898
Lee, Jaekwon	Professor	00039262	095150	02			0.200	25,382
	(21-6230-0001)Biochemistry		511000				0.80	101,538
	TOTAL Lee, Jaekwon						1.00	126,920
van Dijk, Karin V	Professor	00039251	095150	12			0.800	130,698
	(21-6230-0001)Biochemistry		511000				0.20	32,674
	TOTAL van Dijk, Karin V						1.00	163,372
Wilson, Mark A	Professor	00039232	095150	12			0.200	31,995
	(21-6230-0001)Biochemistry		511000				0.80	127,981
	TOTAL Wilson, Mark A						1.00	159,976
Buan Murphy, Nicole R	Assoc Professor	00039231	095152	02			0.200	21,196
	(21-6230-0001)Biochemistry		511000				0.80	84,785
	TOTAL Buan Murphy, Nicole R						1.00	105,981
Markham, Jennifer E	Assoc Professor	00039295	095152	02			0.200	20,563
	(21-6230-0001)Biochemistry		511000				0.80	82,251
	TOTAL Markham, Jennifer E						1.00	102,814
Obata, Toshihiro	Assoc Professor	00039287	095152	02			0.200	21,328
	(21-6230-0001)Biochemistry		511000				0.80	85,309
	TOTAL Obata, Toshihiro						1.00	106,637
Roston, Rebecca L	Assoc Professor	00039270	095152	02			0.200	21,439
	(21-6230-0001)Biochemistry		511000				0.80	85,747
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	3,000
	TOTAL Roston, Rebecca L						1.00	110,186
Sun, Xinghui	Assoc Professor	00039280	095152	02			0.250	25,967
	(21-6230-0001)Biochemistry		511000				0.75	77,901
	TOTAL Sun, Xinghui						1.00	103,868

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Biochemistry (30)

COST OBJECT: Biochemistry (21-6130-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Crawford, Lindsey B	Asst Professor	00039263	095154	02			0.200	18,056
	(21-6230-0001)Biochemistry		511000				0.80	72,227
	TOTAL Crawford, Lindsey B						1.00	90,283
Glowacka, Katarzyna	Asst Professor	00046710	095154	02			0.200	19,108
	(21-6230-0001)Biochemistry		511000				0.80	76,433
	TOTAL Glowacka, Katarzyna						1.00	95,541
Huang, Yihe	Asst Professor	00039238	095154	02			0.200	17,613
	(21-6230-0001)Biochemistry		511000				0.80	70,451
	TOTAL Huang, Yihe						1.00	88,064
Vecchio, Alex J	Asst Professor	00039309	095154	02			0.250	22,568
	(21-6230-0001)Biochemistry		511000				0.75	67,703
	TOTAL Vecchio, Alex J						1.00	90,271
Yamada, Tatsuya	Asst Professor	00039234	095154	02			0.200	17,600
	(21-6230-0001)Biochemistry		511000				0.80	70,400
	TOTAL Yamada, Tatsuya						1.00	88,000
Zhang, Jing	Asst Professor	00039306	095154	02			1.000	95,162
Sayer, Erin M	Prof Practice	00039237	095165	12			1.000	85,959
	TOTAL 511000 TENURED FACULTY SALARIES						5.900	658,787
	SUBTOTAL FACULTY						5.900	658,787
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Adams, Ana P	Admin Assoc	00039269	242402	12		25.457	0.200	10,590
	(21-6230-0001)Biochemistry		513000				0.80	42,361
	TOTAL Adams, Ana P						1.00	52,951
Bockman, Taylor R	Academic Advisor	00039633	252306	12			0.250	11,996
	(21-6102-0007)CASNR-Forensic Science		513000				0.75	35,987
	TOTAL Bockman, Taylor R						1.00	47,983
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.450	22,586
514000 CLER/TECH/SERV WAGES								
Bonham, Diana R	Office Assoc	00039247	242409	12		18.898	0.500	19,654
	(21-6230-0001)Biochemistry		514000				0.50	19,654
	TOTAL Bonham, Diana R						1.00	39,308
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00039254	095134	00			1.160	47,343
	SUBTOTAL NONFACULTY						2.110	89,583
	SUBTOTAL SALARIES & WAGES						8.010	748,370
BENEFITS								
519100 RETIREMENT CONTRIBUTION								55,379

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Biochemistry (30)

COST OBJECT: Biochemistry (21-6130-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								49,393
519300 HEALTH INSURANCE CONTRIBUTION								146,680
519400 LIFE INSURANCE CONTRIBUTION								748
	SUBTOTAL BENEFITS							252,200
	TOTAL PERSONAL SERVICES							1,000,570
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,623
	TOTAL NET OPERATING EXPENSES							9,623
	COST OBJECT TOTAL							1,010,193

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Biochemistry (30)

COST OBJECT: POE-Biochem Teaching (21-6130-5200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Asst Professor	00039238	095154	12			0.060	5,361
SUBTOTAL FACULTY							0.060	5,361
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Becker, Donald F	Department Head	00039230	095149	12			0.150	29,321
Becker, Donald F	Department Head	00039230	095149	12			0.000	4,183
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	(21-6230-5200)POE-Biochem Research		511000				0.30	58,643
	(21-6230-5200)POE-Biochem Research		512000				0.55	122,878
TOTAL Becker, Donald F							1.00	220,025
TOTAL 512000 ACADEMIC ADMINISTRATION							0.150	33,504
SUBTOTAL NONFACULTY							0.150	33,504
SUBTOTAL SALARIES & WAGES							0.210	38,865
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,876
519200 FICA CONTRIBUTION								2,565
519300 HEALTH INSURANCE CONTRIBUTION								7,618
519400 LIFE INSURANCE CONTRIBUTION								39
SUBTOTAL BENEFITS								13,098
TOTAL PERSONAL SERVICES								51,963
COST OBJECT TOTAL								51,963

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: Food Science & Technology (21-6131-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Stratton, Jayne E	Rsch Professor	00040150	095148	12			0.210	25,665
	(22-6231-1009)FPC Microbiology Lab		511000				0.50	61,106
	(21-6331-0002)Food Sci FPC Ext		511000				0.29	35,441
	TOTAL Stratton, Jayne E						1.00	122,212
Baumert, Joseph L	Professor	00040179	095150	12			0.100	15,007
	(21-6231-0001)Food Science & Technology Rese		511000				0.60	90,045
	(21-6331-0001)Food Science Extension		511000				0.30	45,022
	TOTAL Baumert, Joseph L						1.00	150,074
Clarke, Jennifer L	Professor	00040196	095150	12			0.100	15,955
	(21-6231-0001)Food Science & Technology Rese		511000				0.21	33,506
	(21-6125-0001)Statistics		511000				0.10	15,955
	(21-6225-0001)Statistics		511000				0.10	15,955
	(21-6231-5200)Computational Bioinformatics-P		512100				0.49	86,005
TOTAL Clarke, Jennifer L						1.00	167,376	
Hutkins, Robert W	Professor	00040094	095150	12			0.350	62,585
	(21-6231-0001)Food Science & Technology Rese		511000				0.65	116,227
	(27-6131-0107001)Khem Shahani Prof-Hutkins		511000				0.00	10,000
	TOTAL Hutkins, Robert W						1.00	188,812
Rose, Devin J	Professor	00040015	095150	02			0.400	49,710
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.30	37,281
	(21-6231-0001)Food Science & Technology Rese		511000				0.30	37,281
	TOTAL Rose, Devin J						1.00	124,272
Bianchini Huebner, Andreaia	Assoc Professor	00040025	095152	02			0.400	43,132
	(21-6231-0001)Food Science & Technology Rese		511000				0.40	43,132
	(21-6331-0001)Food Science Extension		511000				0.20	21,565
	TOTAL Bianchini Huebner, Andreaia						1.00	107,829
Ciftci, Ozan N	Assoc Professor	00040029	095152	02			0.400	44,508
	(21-6221-0001)Biological Systems Engineering		511000				0.25	27,818
	(21-6231-0001)Food Science & Technology Rese		511000				0.35	38,944
	(27-6231-0399001)Morrison Professorship-Cift		511000				0.00	10,000
	TOTAL Ciftci, Ozan N						1.00	121,270
Downs, Melanie L	Assoc Professor	00040028	095152	02			0.100	9,714
	(21-6231-0001)Food Science & Technology Rese		511000				0.60	58,281
	(21-6331-0001)Food Science Extension		511000				0.30	29,142
	TOTAL Downs, Melanie L						1.00	97,137
Johnson, Philip E	Assoc Professor	00040053	095152	02			0.100	9,658

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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: Food Science & Technology (21-6131-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6231-0001)Food Science & Technology Rese		511000				0.60	57,946
	(21-6331-0001)Food Science Extension		511000				0.30	28,973
	TOTAL Johnson, Philip E						1.00	96,577
Majumder, Kaustav	Assoc Professor	00040099	095152	02			0.400	40,052
	(21-6231-0001)Food Science & Technology Rese		511000				0.60	60,075
	TOTAL Majumder, Kaustav						1.00	100,127
Ramer-Tait, Amanda	Assoc Professor	00040022	095152	02			0.200	22,906
	(21-6231-0001)Food Science & Technology Rese		511000				0.80	91,625
	(27-6231-0398001)Maxcy Professorship Stipend		511000				0.00	10,000
	TOTAL Ramer-Tait, Amanda						1.00	124,531
UNF SCHLEGEL OPPORTUNITY	Assoc Professor	00033024	095152	00			-0.030	-2,830
Wang, Bing	Assoc Professor	00040093	095152	02			0.100	9,988
	(21-6231-0001)Food Science & Technology Rese		511000				0.60	59,935
	(21-6331-0001)Food Science Extension		511000				0.30	29,966
	TOTAL Wang, Bing						1.00	99,889
Auchtung, Jennifer M B	Asst Professor	00040019	095154	02			0.300	28,196
	(21-6231-0001)Food Science & Technology Rese		511000				0.70	65,791
	TOTAL Auchtung, Jennifer M B						1.00	93,987
Chaves Elizondo, Byron	Asst Professor	00040152	095154	02			0.200	18,948
	(21-6231-0001)Food Science & Technology Rese		511000				0.40	37,896
	(21-6331-0001)Food Science Extension		511000				0.40	37,896
	TOTAL Chaves Elizondo, Byron						1.00	94,740
Hallen-Adams, Heather E	Assoc Prof Practice	00040073	095166	02			0.200	18,994
	(21-6231-0010)NWAFU Research (3+1 China)		511000				0.10	9,495
	(21-6131-0010)NWAFU Teaching (3+1 China)		511000				0.70	66,477
	TOTAL Hallen-Adams, Heather E						1.00	94,966
	TOTAL 511000 TENURED FACULTY SALARIES						3.530	412,188
	SUBTOTAL FACULTY						3.530	412,188
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Weller, Curtis L	Department Head	00040020	095149	12			0.240	45,593
Weller, Curtis L	Department Head	00040020	095149	12			0.000	4,560
	(21-6231-0002)Food Sci & Tech-Food Processin		512000				0.09	18,774
	(21-6331-0002)Food Sci FPC Ext		512000				0.08	16,649
	(21-6231-0001)Food Science & Technology Rese		512000				0.32	65,718
	(21-6331-0001)Food Science Extension		512000				0.27	57,081
	TOTAL Weller, Curtis L						1.00	208,375
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.240	50,153
513000 MGR/PROFESSIONAL SAL								

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: Food Science & Technology (21-6131-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Heier, Sharisa A	Admin Coord	00040050	242402	12		27.308	0.150	8,520
	(22-6331-3333)FST-Non-Budgeted Positions (EX		513000				0.40	22,720
	(21-6231-0001)Food Science & Technology Rese		513000				0.45	25,560
	TOTAL Heier, Sharisa A						1.00	56,800
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00040105	095134	00			0.310	27,486
	SUBTOTAL NONFACULTY						0.700	86,159
	SUBTOTAL SALARIES & WAGES						4.230	498,347
BENEFITS								
519100 RETIREMENT CONTRIBUTION								36,878
519200 FICA CONTRIBUTION								32,892
519300 HEALTH INSURANCE CONTRIBUTION								97,676
519400 LIFE INSURANCE CONTRIBUTION								499
	SUBTOTAL BENEFITS							167,945
	TOTAL PERSONAL SERVICES							666,292
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,925
540000 TRAVEL EXPENSE								304
	TOTAL NET OPERATING EXPENSES							12,229
	COST OBJECT TOTAL							678,521

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: Food Sci & Tech-FPC Teaching (21-6131-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Danao, Mary-Grace C	Rsch Assoc Professor	00040157	095147				0.150	16,395
	(22-6231-0003)Food Processing Center		511000				0.01	1,093
	(21-6231-0002)Food Sci & Tech-Food Processin		511000				0.59	64,488
	(21-6331-0002)Food Sci FPC Ext		511000				0.25	27,325
	TOTAL Danao, Mary-Grace C						1.00	109,301
	SUBTOTAL FACULTY						0.150	16,395
	SUBTOTAL SALARIES & WAGES						0.150	16,395
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,213
519200 FICA CONTRIBUTION								1,082
519300 HEALTH INSURANCE CONTRIBUTION								3,213
519400 LIFE INSURANCE CONTRIBUTION								16
	SUBTOTAL BENEFITS							5,524
	TOTAL PERSONAL SERVICES							21,919
	COST OBJECT TOTAL							21,919

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: NWAUFU Teaching (3+1 China) (21-6131-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hallen-Adams, Heather E	Assoc Prof Practice	00040073	095166	02			0.700	66,477
	(21-6131-0001)Food Science & Technology		511000				0.20	18,994
	(21-6231-0010)NWAUFU Research (3+1 China)		511000				0.10	9,495
	TOTAL Hallen-Adams, Heather E						1.00	94,966
Ciftci, Deniz	Asst Prof Practice	00040012	095167	02			0.850	68,499
	(21-6231-0010)NWAUFU Research (3+1 China)		511000				0.15	12,088
	TOTAL Ciftci, Deniz						1.00	80,587
Lyu, Mei	Asst Prof Practice	00040153	095167	12			0.850	83,937
	(21-6231-0010)NWAUFU Research (3+1 China)		511000				0.15	14,812
	TOTAL Lyu, Mei						1.00	98,749
Nwaizu, Charles Chioma	Asst Prof Practice	00040257	095167	12			0.850	80,219
	(21-6231-0010)NWAUFU Research (3+1 China)		511000				0.15	14,157
	TOTAL Nwaizu, Charles Chioma						1.00	94,376
Park, Dongjin	Asst Prof Practice	00040193	095167	12			0.850	84,875
	(21-6231-0010)NWAUFU Research (3+1 China)		511000				0.15	14,978
	TOTAL Park, Dongjin						1.00	99,853
	TOTAL 511000 TENURED FACULTY SALARIES						4.100	384,007
	SUBTOTAL FACULTY						4.100	384,007
	SUBTOTAL SALARIES & WAGES						4.100	384,007
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							28,417
	519200 FICA CONTRIBUTION							25,344
	519300 HEALTH INSURANCE CONTRIBUTION							75,265
	519400 LIFE INSURANCE CONTRIBUTION							384
	SUBTOTAL BENEFITS							129,410
	TOTAL PERSONAL SERVICES							513,417
	COST OBJECT TOTAL							513,417

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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Plant Pathology (35)

COST OBJECT: Plant Pathology (21-6135-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jackson-Ziems, Tamra A	Professor	00040749	095150	12			0.100	16,326
	(21-6235-0001)Plant Pathology		511000				0.10	16,326
	(21-6335-0001)Plant Pathology		511000				0.80	130,598
	TOTAL Jackson-Ziems, Tamra A						1.00	163,250
Powers, Thomas O	Professor	00040513	095150	12			0.100	16,759
	(21-6235-0001)Plant Pathology		511000				0.90	150,816
	TOTAL Powers, Thomas O						1.00	167,575
Wilson, Richard A	Professor	00040770	095150	02			0.100	14,884
	(21-6235-0001)Plant Pathology		511000				0.90	133,958
	TOTAL Wilson, Richard A						1.00	148,842
Garcia Ruiz, Hernan	Assoc Professor	00040746	095152	02			0.100	10,530
	(21-6235-0001)Plant Pathology		511000				0.75	78,976
	(21-6235-0001)Plant Pathology		512000				0.15	26,102
	TOTAL Garcia Ruiz, Hernan						1.00	115,608
Mitra, Amitava	Assoc Professor	00040774	095152	02			0.100	9,255
	(21-6235-0001)Plant Pathology		511000				0.90	83,288
	TOTAL Mitra, Amitava						1.00	92,543
Rojas, Clemencia M	Assoc Professor	00040765	095152	02			0.200	20,200
	(21-6235-0001)Plant Pathology		511000				0.80	80,800
	TOTAL Rojas, Clemencia M						1.00	101,000
Zeng, Lirong	Assoc Professor	00040751	095152	02			0.200	20,454
	(21-6235-0001)Plant Pathology		511000				0.80	81,812
	TOTAL Zeng, Lirong						1.00	102,266
Garcia Aroca, Teddy	Asst Professor	00040750	095154	02			0.400	35,548
	(21-6235-0001)Plant Pathology		511000				0.60	53,322
	TOTAL Garcia Aroca, Teddy						1.00	88,870
Kim, Saet-Byul	Asst Professor	00040811	095154	02			0.200	17,600
	(21-6235-0001)Plant Pathology		511000				0.80	70,400
	TOTAL Kim, Saet-Byul						1.00	88,000
Mangel, Dylan JL	Asst Professor	00040775	095154	02			0.100	8,785
	(21-6235-0001)Plant Pathology		511000				0.30	26,355
	(21-6335-0001)Plant Pathology		511000				0.60	52,709
	TOTAL Mangel, Dylan JL						1.00	87,849
Sigmon, Brandi A	Asst Prof Practice	00040803	095167	12			0.750	60,528
	(21-6235-0001)Plant Pathology		511000				0.25	20,175
	TOTAL Sigmon, Brandi A						1.00	80,703
	TOTAL 511000 TENURED FACULTY SALARIES						2.350	230,869

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Plant Pathology (35)

COST OBJECT: Plant Pathology (21-6135-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL FACULTY							2.350	230,869
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Giesler, Loren J	Department Head	00040745	095149	12			0.330	60,062
Giesler, Loren J	Department Head	00040745	095149	12			0.000	6,007
	(21-6235-0001)Plant Pathology		512000				0.34	68,071
	(21-6335-0001)Plant Pathology		512000				0.33	66,069
	TOTAL Giesler, Loren J						1.00	200,209
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.330	66,069
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00040782	095500	00			0.060	1,023
	SUBTOTAL NONFACULTY						0.390	67,092
	SUBTOTAL SALARIES & WAGES						2.740	297,961
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							22,049
	519200 FICA CONTRIBUTION							19,666
	519300 HEALTH INSURANCE CONTRIBUTION							58,401
	519400 LIFE INSURANCE CONTRIBUTION							298
	SUBTOTAL BENEFITS							100,414
	TOTAL PERSONAL SERVICES							398,375
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							1,397
	TOTAL NET OPERATING EXPENSES							1,397
	COST OBJECT TOTAL							399,772

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR Teaching (21-6138-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Allen, Craig	Professor	00047010	095150				0.200	28,481
	(21-6238-0001)Salaries RSH		511000				0.30	42,723
	(21-6238-0001)Salaries RSH		512100				0.50	71,204
	TOTAL Allen, Craig						1.00	142,408
Comfort, Steven	Professor	00032048	095150		12		0.100	15,772
	(21-6338-0001)Nat Res Sci Extension		511000				0.15	23,660
	(21-6238-0001)Salaries RSH		511000				0.75	118,287
	TOTAL Comfort, Steven						1.00	157,719
Durr, Martha D	Professor	00047148	095150		12		0.250	35,921
	(21-6238-0001)Salaries RSH		511000				0.45	64,658
	(21-6338-0001)Nat Res Sci Extension		512000				0.10	15,803
	(21-6238-0001)Salaries RSH		512000				0.10	15,803
	TOTAL Durr, Martha D						1.00	147,988
Gamon, John A	Professor	00047055	095150		12		0.300	47,982
	(21-6238-0001)Salaries RSH		511000				0.70	111,961
	TOTAL Gamon, John A						1.00	159,943
Gosselin, David C	Professor	00047173	095150		12		0.700	104,886
	(21-6238-0005)Salaries SVY RSH		511000				0.10	14,987
	(21-0529-0001)Environmental Studies		512100				0.00	2,400
	(21-6138-0005)Salaries SVY TCH		512100				0.10	14,987
	TOTAL Gosselin, David C						1.00	152,247
Hanson, Paul	Professor	00034382	095150		12		0.300	38,322
	(21-6238-0005)Salaries SVY RSH		511000				0.70	89,418
	TOTAL Hanson, Paul						1.00	127,740
Hayes, Michael J	Professor	00047020	095150		12		0.350	52,793
	(21-6238-0001)Salaries RSH		511000				0.65	98,047
	TOTAL Hayes, Michael J						1.00	150,840
Kilic, Ayse	Professor	00033526	095150		12		0.150	17,202
	(21-1107-0001)CEE_Lincoln		511000				0.40	45,721
	(21-6238-5200)POE - SNR Research		511000				0.31	35,551
	(21-6238-0001)Salaries RSH		511000				0.14	16,056
	TOTAL Kilic, Ayse						1.00	114,530
Mahmood, Rezaul	Professor	00047178	095150		12		0.300	40,357
	(21-6238-0001)Salaries RSH		511000				0.20	26,905
	(21-6238-0001)Salaries RSH		512000				0.40	59,191
	TOTAL Mahmood, Rezaul						1.00	141,251
Pegg, Mark A	Professor	00047044	095150		12		0.500	73,382

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR Teaching (21-6138-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6238-0001)Salaries RSH		511000				0.50	73,382
	TOTAL Pegg, Mark A						1.00	146,764
Powell, Larkin A	Professor	00047041	095150	12			0.250	37,942
	(21-6238-0001)Salaries RSH		511000				0.25	37,942
	(21-6102-0001)CASNR Dean-Operating		512100				0.50	83,474
	TOTAL Powell, Larkin A						1.00	159,358
Wardlow, Brian D	Professor	00047040	095150	12			0.250	33,976
	(21-6238-0001)Salaries RSH		511000				0.45	61,154
	(21-6238-0001)Salaries RSH		512000				0.30	44,847
	TOTAL Wardlow, Brian D						1.00	139,977
Wedin, David A	Professor	00047073	095150	12			0.400	61,081
	(21-6238-0001)Salaries RSH		511000				0.60	91,622
	TOTAL Wedin, David A						1.00	152,703
Zink, Robert M	Professor	00033624	095150	12			0.220	37,570
	(21-2805-4000)Museum-F&A		511000				0.20	34,144
	(21-6238-0001)Salaries RSH		511000				0.33	56,355
	(21-0506-0001)School Of Biological Sci		511000				0.25	42,773
	TOTAL Zink, Robert M						1.00	170,842
Benson, John F	Assoc Professor	00047043	095152	12			0.500	60,252
	(21-6238-0001)Salaries RSH		511000				0.50	60,252
	TOTAL Benson, John F						1.00	120,504
Chizinski, Christopher J	Assoc Professor	00047172	095152	12			0.500	61,989
	(21-6238-0001)Salaries RSH		511000				0.50	61,989
	TOTAL Chizinski, Christopher J						1.00	123,978
Corman, Jessica R	Assoc Professor	00047036	095152	12			0.500	57,246
	(21-6238-0001)Salaries RSH		511000				0.50	57,246
	TOTAL Corman, Jessica R						1.00	114,492
Dauer, Jenny M	Assoc Professor	00047114	095152	12			0.750	92,698
	TOTAL Dauer, Jenny M						1.00	126,687
Dauer, Joseph T	Assoc Professor	00047183	095152	12			1.000	119,810
Franz, Trenton E	Assoc Professor	00047007	095152	12			0.400	49,634
	(21-6238-0001)Salaries RSH		511000				0.35	43,431
	(21-6238-0001)Salaries RSH		512000				0.25	34,124
	TOTAL Franz, Trenton E						1.00	127,189
Munoz-Arriola, Francisco	Assoc Professor	00047146	095152	12			0.300	35,012
	(21-6121-0001)Biological Systems Engineering		511000				0.10	11,671
	(21-6221-0001)Biological Systems Engineering		511000				0.10	11,671
	(21-6238-0001)Salaries RSH		511000				0.50	58,355
	TOTAL Munoz-Arriola, Francisco						1.00	116,709

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR Teaching (21-6138-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Suyker, Andrew E	Assoc Professor	00047179	095152	12			0.200	24,783
	(21-6238-0001)Salaries RSH		511000				0.80	99,129
	TOTAL Suyker, Andrew E						1.00	123,912
VanWormer, Elizabeth A	Assoc Professor	00040968	095152	12			0.100	14,478
	(21-6239-0001)SVMBS Research Parent		511000				0.20	28,953
	(21-6139-0001)SVMBS Teaching Parent		511000				0.20	28,953
	(21-6238-0001)Salaries RSH		511000				0.10	14,478
	(21-6239-0001)SVMBS Research Parent		512000				0.25	39,810
	(21-6139-0001)SVMBS Teaching Parent		512000				0.05	7,961
	(21-6238-0001)Salaries RSH		512000				0.10	15,926
TOTAL VanWormer, Elizabeth A						1.00	150,559	
Ameyaw, Lord	Asst Professor	00047006	095154	02			0.600	50,934
	(21-6238-0001)Salaries RSH		511000				0.40	33,957
	TOTAL Ameyaw, Lord						1.00	84,891
Cordova Martinez, Silvia C	Asst Professor	00040499	095154	02			0.200	17,425
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.60	52,275
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.20	17,425
TOTAL Cordova Martinez, Silvia C						1.00	87,125	
McMillan, Nicholas A	Asst Professor	00037068	095154	02			0.200	17,000
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.20	17,000
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.40	34,000
	(21-6238-0001)Salaries RSH		511000				0.20	17,000
TOTAL McMillan, Nicholas A						1.00	85,000	
Meredith, Gwendwr R	Asst Professor	00034499	095154	02			0.250	21,716
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.25	21,716
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.15	13,030
	(21-6238-0001)Salaries RSH		511000				0.35	30,402
TOTAL Meredith, Gwendwr R						1.00	86,864	
Uden, Daniel R	Asst Professor	00047097	095154	02			0.250	21,129
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.25	21,129
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.15	12,678
	(21-6238-0001)Salaries RSH		511000				0.35	29,580
TOTAL Uden, Daniel R						1.00	84,516	
Pennisi, Lisa A	Prof Practice	00047078	095165	12			0.750	80,894
	(21-6338-0001)Nat Res Sci Extension		511000				0.25	26,965
	TOTAL Pennisi, Lisa A						1.00	107,859
TOTAL 511000 TENURED FACULTY SALARIES							10.770	1,350,667
SUBTOTAL FACULTY							10.770	1,350,667
NONFACULTY								

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DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR Teaching (21-6138-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
512000 ACADEMIC ADMINISTRATION								
Dauer, Jenny M	Assoc Director	00046860	095021	12			0.250	30,900
Dauer, Jenny M	Assoc Director	00046860	095021	12			0.000	3,089
	TOTAL Dauer, Jenny M						1.00	126,687
Durr, Martha D	Director NSCO	00047115	095191	12			0.100	14,367
Durr, Martha D	Director NSCO	00047115	095191	12			0.000	1,436
	(21-6238-0001)Salaries RSH		511000				0.45	64,658
	(21-6338-0001)Nat Res Sci Extension		512000				0.10	15,803
	(21-6238-0001)Salaries RSH		512000				0.10	15,803
	TOTAL Durr, Martha D						1.00	147,988
Mahmood, Rezaul	Director HPRCC	00047127	095191	12			0.100	13,452
Mahmood, Rezaul	Director HPRCC	00047127	095191	12			0.000	1,346
	(21-6238-0001)Salaries RSH		511000				0.20	26,905
	(21-6238-0001)Salaries RSH		512000				0.40	59,191
	TOTAL Mahmood, Rezaul						1.00	141,251
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.450	64,590
512100 ADMINISTRATIVE - PERMANENT								
Carroll, John	Director	00047004	095082	12			0.140	24,351
Carroll, John	Director	00047004	095082	12			0.000	6,087
	(21-6338-0001)Nat Res Sci Extension		512100				0.21	45,657
	(21-6338-0005)Salaries EXT		512100				0.04	8,696
	(21-6238-0001)Salaries RSH		512100				0.45	97,837
	(21-6238-0005)Salaries SVY RSH		512100				0.12	26,089
	(21-6138-0005)Salaries SVY TCH		512100				0.04	8,696
	TOTAL Carroll, John						1.00	217,413
Gosselin, David C	Director ENVIS	00033637	095191	12			0.100	14,987
	(21-6238-0005)Salaries SVY RSH		511000				0.10	14,987
	(21-0529-0001)Environmental Studies		512100				0.00	2,400
	(21-6138-0005)Salaries SVY TCH		512100				0.10	14,987
	TOTAL Gosselin, David C						1.00	152,247
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.240	45,425
513000 MGR/PROFESSIONAL SAL								
Loomis, Jacqueline S	Coordinator Event & Retail	00034440	242307	12		31.086	0.080	5,173
	(21-6338-0005)Salaries EXT		513000				0.68	43,968
	(21-6238-0005)Salaries SVY RSH		513000				0.24	15,518
	TOTAL Loomis, Jacqueline S						1.00	64,659
Thorell, Sarah M	Admin Assoc	00047008	242402	12		22.506	0.250	11,703

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SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR Teaching (21-6138-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6338-0001)Nat Res Sci Extension		513000				0.33	15,448
	(21-6238-0001)Salaries RSH		513000				0.26	12,172
	(21-6238-0005)Salaries SVY RSH		513000				0.16	7,490
	TOTAL Thorell, Sarah M						1.00	46,813
Pyle, Kenneth W	Student Success Coach	00047101	253300	12			0.700	36,521
	(21-6238-0001)Salaries RSH		513000				0.30	15,652
	TOTAL Pyle, Kenneth W						1.00	52,173
Winn, Sara R	Student Success Spec	00047072	253300	12			0.460	30,343
	(21-6338-0001)Nat Res Sci Extension		513000				0.43	28,364
	(21-6238-0001)Salaries RSH		513000				0.11	7,256
	TOTAL Winn, Sara R						1.00	65,963
Hutchison, Gregg R	Computer Specialist	00047182	302310	12		31.682	0.060	3,954
	(21-6338-0001)Nat Res Sci Extension		513000				0.30	19,769
	(21-6553-0001)Nebr Forest Service - Operatin		513000				0.30	19,769
	(21-6238-0001)Salaries RSH		513000				0.34	22,407
	TOTAL Hutchison, Gregg R						1.00	65,899
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.550	87,694
514000 CLER/TECH/SERV WAGES								
Gilbert, Karen A	Office Assoc	00034397	242409	12		20.693	0.080	3,443
	(21-6338-0005)Salaries EXT		514000				0.29	12,482
	(21-6238-0001)Salaries RSH		514000				0.52	22,383
	(21-6138-0005)Salaries SVY TCH		514000				0.11	4,735
	TOTAL Gilbert, Karen A						1.00	43,043
Greif, Lisa M	Office Assoc	00047045	242409	12		20.759	0.080	3,455
	(21-6338-0005)Salaries EXT		514000				0.23	9,931
	(21-6238-0001)Salaries RSH		514000				0.56	24,180
	(21-6138-0005)Salaries SVY TCH		514000				0.13	5,613
	TOTAL Greif, Lisa M						1.00	43,179
	TOTAL 514000 CLER/TECH/SERV WAGES						0.160	6,898
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00047116	095134	00			1.290	67,124
	SUBTOTAL NONFACULTY						3.690	271,731
	SUBTOTAL SALARIES & WAGES						14.460	1,622,398
BENEFITS								
519100 RETIREMENT CONTRIBUTION								120,057
519200 FICA CONTRIBUTION								107,078
519300 HEALTH INSURANCE CONTRIBUTION								317,990
519400 LIFE INSURANCE CONTRIBUTION								1,622
	SUBTOTAL BENEFITS							546,747

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR Teaching (21-6138-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL PERSONAL SERVICES								2,169,145
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,749
540000 TRAVEL EXPENSE								530
TOTAL NET OPERATING EXPENSES								16,279
COST OBJECT TOTAL								2,185,424

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: Salaries SVY TCH (21-6138-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Turk, Judith K	Asst Professor	00046866	095154	12			0.500	53,742
	(21-6238-0005)Salaries SVY RSH		511000				0.50	53,742
	TOTAL Turk, Judith K						1.00	107,484
SUBTOTAL FACULTY							0.500	53,742
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Carroll, John	Director	00047004	095082	12			0.040	6,958
Carroll, John	Director	00047004	095082	12			0.000	1,738
	(21-6338-0001)Nat Res Sci Extension		512100				0.21	45,657
	(21-6138-0001)SNR Teaching		512100				0.14	30,438
	(21-6338-0005)Salaries EXT		512100				0.04	8,696
	(21-6238-0001)Salaries RSH		512100				0.45	97,837
	(21-6238-0005)Salaries SVY RSH		512100				0.12	26,089
	TOTAL Carroll, John						1.00	217,413
Gosselin, David C	Director ENVIS	00033637	095191	12			0.100	14,987
	(21-6138-0001)SNR Teaching		511000				0.70	104,886
	(21-6238-0005)Salaries SVY RSH		511000				0.10	14,987
	(21-0529-0001)Environmental Studies		512100				0.00	2,400
	(21-6138-0001)SNR Teaching		512100				0.10	14,987
	TOTAL Gosselin, David C						1.00	152,247
TOTAL 512100 ADMINISTRATIVE - PERMANENT							0.140	23,683
513000 MGR/PROFESSIONAL SAL								
Mesarch, Mark A	Sr Web/Database Programmer	00047027	303300	12			0.050	3,874
	(21-6238-0001)Salaries RSH		513000				0.92	71,026
	(21-6238-0005)Salaries SVY RSH		513000				0.03	2,158
	TOTAL Mesarch, Mark A						1.00	77,058
514000 CLER/TECH/SERV WAGES								
Gilbert, Karen A	Office Assoc	00034397	242409	12		20.693	0.110	4,735
	(21-6138-0001)SNR Teaching		514000				0.08	3,443
	(21-6338-0005)Salaries EXT		514000				0.29	12,482
	(21-6238-0001)Salaries RSH		514000				0.52	22,383
	TOTAL Gilbert, Karen A						1.00	43,043
Greif, Lisa M	Office Assoc	00047045	242409	12		20.759	0.130	5,613

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: Salaries SVY TCH (21-6138-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6138-0001)SNR Teaching		514000				0.08	3,455
	(21-6338-0005)Salaries EXT		514000				0.23	9,931
	(21-6238-0001)Salaries RSH		514000				0.56	24,180
	TOTAL Greif, Lisa M						1.00	43,179
	TOTAL 514000 CLER/TECH/SERV WAGES						0.240	10,348
515000 OTH ACAD SAL & WAGES								
GRAD TEACHING ASST	Graduate Teaching Asst	00034434	095133	00			0.000	377
	SUBTOTAL NONFACULTY						0.430	38,282
	SUBTOTAL SALARIES & WAGES						0.930	92,024
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,810
519200 FICA CONTRIBUTION								6,074
519300 HEALTH INSURANCE CONTRIBUTION								18,037
519400 LIFE INSURANCE CONTRIBUTION								92
	SUBTOTAL BENEFITS							31,013
	TOTAL PERSONAL SERVICES							123,037
	COST OBJECT TOTAL							123,037

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNRS-Higley Teaching (21-6138-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Higley, Leon G	Professor	00039581	095150	12			0.300	47,674
	(21-6238-0007)SNRS-Higley Research		511000				0.70	111,241
	TOTAL Higley, Leon G						1.00	158,915
	SUBTOTAL FACULTY						0.300	47,674
	SUBTOTAL SALARIES & WAGES						0.300	47,674
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,528
519200 FICA CONTRIBUTION								3,146
519300 HEALTH INSURANCE CONTRIBUTION								9,344
519400 LIFE INSURANCE CONTRIBUTION								48
	SUBTOTAL BENEFITS							16,066
	TOTAL PERSONAL SERVICES							63,740
	COST OBJECT TOTAL							63,740

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Veterinary & Biomedical Sciences (39)

COST OBJECT: SVMBS Teaching Parent (21-6139-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Barletta, Raul G	Professor	00032030	095150	12			0.100	17,377
	(21-6239-0001)SVMBS Research Parent		511000				0.90	156,400
	TOTAL Barletta, Raul G						1.00	173,777
Moxley, Rodney A	Professor	00040975	095150	12			0.250	55,964
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	(21-6239-0001)SVMBS Research Parent		511000				0.50	111,930
	(21-6160-0001)Veterinary Medicine		511000				0.25	55,964
	TOTAL Moxley, Rodney A						1.00	228,858
Pattnaik, Asit K	Professor	00040990	095150	02			0.200	29,060
	(21-6239-0001)SVMBS Research Parent		511000				0.80	116,237
	TOTAL Pattnaik, Asit K						1.00	145,297
Reynolds, Donald L	Professor	00041069	095150	12			0.250	53,190
	(21-6339-0001)SVMBS Extension Parent		511000				0.25	53,190
	(21-6239-0001)SVMBS Research Parent		511000				0.50	106,378
	TOTAL Reynolds, Donald L						1.00	212,758
Somerville, Greg A	Professor	00040987	095150	12			0.100	15,507
	(21-6239-0001)SVMBS Research Parent		511000				0.90	139,583
	TOTAL Somerville, Greg A						1.00	155,090
VanWormer, Elizabeth A	Assoc Professor	00040968	095152	12			0.200	28,953
	(21-6138-0001)SNR Teaching		511000				0.10	14,478
	(21-6239-0001)SVMBS Research Parent		511000				0.20	28,953
	(21-6238-0001)Salaries RSH		511000				0.10	14,478
	(21-6239-0001)SVMBS Research Parent		512000				0.25	39,810
	(21-6238-0001)Salaries RSH		512000				0.10	15,926
	TOTAL VanWormer, Elizabeth A						1.00	150,559
Xiang, Shi-Hua	Assoc Professor	00040976	095152	02			0.100	11,406
	(21-6239-0001)SVMBS Research Parent		511000				0.90	102,640
	TOTAL Xiang, Shi-Hua						1.00	114,046
	TOTAL 511000 TENURED FACULTY SALARIES						1.200	211,457
	SUBTOTAL FACULTY						1.200	211,457
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
McVey, David S	Director	00040970	095082	12			0.200	40,830
McVey, David S	Director	00040970	095082	12			0.000	4,083

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Veterinary & Biomedical Sciences (39)

COST OBJECT: SVMBS Teaching Parent (21-6139-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6239-0002)NVDC Research Parent		512000				0.23	51,649
	(21-6339-0001)SVMBS Extension Parent		512000				0.15	33,684
	(21-6239-0001)SVMBS Research Parent		512000				0.42	94,316
	TOTAL McVey, David S						1.00	224,562
VanWormer, Elizabeth A	Director One Health	00041096	095082	12			0.050	7,238
VanWormer, Elizabeth A	Director One Health	00041096	095082	12			0.000	723
	(21-6138-0001)SNR Teaching		511000				0.10	14,478
	(21-6239-0001)SVMBS Research Parent		511000				0.20	28,953
	(21-6238-0001)Salaries RSH		511000				0.10	14,478
	(21-6239-0001)SVMBS Research Parent		512000				0.25	39,810
	(21-6238-0001)Salaries RSH		512000				0.10	15,926
	TOTAL VanWormer, Elizabeth A						1.00	150,559
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.250	52,874
512100 ADMINISTRATIVE - PERMANENT								
Delhon, Gustavo A	Director	00033062	095081	12			0.150	16,561
	(21-6239-0001)SVMBS Research Parent		512100				0.70	77,292
	(21-6160-0001)Veterinary Medicine		512100				0.15	16,547
	TOTAL Delhon, Gustavo A						1.00	110,400
513000 MGR/PROFESSIONAL SAL								
Lottman, Jennifer	Admin Assoc	00041575	242402	12		31.857	0.380	25,181
	(21-6339-0001)SVMBS Extension Parent		513000				0.25	16,565
	(21-6239-0001)SVMBS Research Parent		513000				0.37	24,518
	TOTAL Lottman, Jennifer						1.00	66,264
Oetjen, Marcia M	Communications Spec II	00041018	343309	12			0.300	19,326
	(21-6339-0001)SVMBS Extension Parent		513000				0.10	6,539
	(21-6239-0001)SVMBS Research Parent		513000				0.30	19,326
	(21-6160-0001)Veterinary Medicine		513000				0.30	19,326
	TOTAL Oetjen, Marcia M						1.00	64,517
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.680	44,507
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00041041	095500	00			0.800	6,198
	SUBTOTAL NONFACULTY						1.880	120,140
	SUBTOTAL SALARIES & WAGES						3.080	331,597
BENEFITS								
519100 RETIREMENT CONTRIBUTION								24,539
519200 FICA CONTRIBUTION								21,885
519300 HEALTH INSURANCE CONTRIBUTION								64,993
519400 LIFE INSURANCE CONTRIBUTION								331
	SUBTOTAL BENEFITS							111,748

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Veterinary & Biomedical Sciences (39)

COST OBJECT: SVMBS Teaching Parent (21-6139-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL PERSONAL SERVICES								443,345
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,374
TOTAL NET OPERATING EXPENSES								13,374
COST OBJECT TOTAL								456,719

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Veterinary & Biomedical Sciences (39)

COST OBJECT: GPVEC Teaching Parent (21-6139-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Vander Ley, Brian L	Assoc Professor	00040858	095152	12			0.200	28,954
	(21-6339-0002)GPVEC Extension Parent		511000				0.30	43,430
	(21-6239-0003)GPVEC Research Parent		511000				0.50	72,385
	TOTAL Vander Ley, Brian L						1.00	144,769
Clark, Halden J	Asst Prof Practice	00040857	095167	12			0.500	50,129
	(21-6239-0003)GPVEC Research Parent		511000				0.30	30,077
	(21-6339-0001)SVMBS Extension Parent		511000				0.20	20,051
	TOTAL Clark, Halden J						1.00	100,257
Funk, Rebecca A	Asst Prof Practice	00041026	095167	12			0.500	50,331
	(21-6339-0002)GPVEC Extension Parent		511000				0.50	50,331
	TOTAL Funk, Rebecca A						1.00	100,662
	TOTAL 511000 TENURED FACULTY SALARIES						1.200	129,414
	SUBTOTAL FACULTY						1.200	129,414
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Director	00041088	095081	12			0.500	81,592
TBA	Director	00041088	095081	12			0.000	8,159
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.500	89,751
513000 MGR/PROFESSIONAL SAL								
TBA	Systems Analyst	00041091	303300	12			0.460	33,539
514000 CLER/TECH/SERV WAGES								
George, Deborah A	Admin Support Assoc	00041070	242400	12		25.187	0.500	26,196
	(21-6339-0002)GPVEC Extension Parent		514000				0.25	13,097
	(21-6239-0003)GPVEC Research Parent		514000				0.25	13,097
	TOTAL George, Deborah A						1.00	52,390
Ridgway, Debora K	Office Assoc	00040855	242409	12		18.806	0.700	27,381
	(21-6339-0002)GPVEC Extension Parent		514000				0.15	5,868
	(21-6239-0003)GPVEC Research Parent		514000				0.15	5,868
	TOTAL Ridgway, Debora K						1.00	39,117
Clang, Leah A	Custodian II	00041122	271701	12		17.070	0.500	17,753
	(21-6239-0003)GPVEC Research Parent		514000				0.50	17,753
	TOTAL Clang, Leah A						1.00	35,506
Shuck, Karen K	Ag Rsch Technician III	00041113	362503	12		25.240	0.500	26,250
	(21-6239-0003)GPVEC Research Parent		514000				0.50	26,250
	TOTAL Shuck, Karen K						1.00	52,500
	TOTAL 514000 CLER/TECH/SERV WAGES						2.200	97,580

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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Veterinary & Biomedical Sciences (39)

COST OBJECT: GPVEC Teaching Parent (21-6139-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00041040	095134	00			1.500	75,391
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00041041	095500	00			0.250	5,561
	SUBTOTAL NONFACULTY						4.910	301,822
	SUBTOTAL SALARIES & WAGES						6.110	431,236
BENEFITS								
519100 RETIREMENT CONTRIBUTION								31,911
519200 FICA CONTRIBUTION								28,462
519300 HEALTH INSURANCE CONTRIBUTION								84,523
519400 LIFE INSURANCE CONTRIBUTION								431
	SUBTOTAL BENEFITS							145,327
	TOTAL PERSONAL SERVICES							576,563
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								33,407
540000 TRAVEL EXPENSE								6,140
550000 CAPITAL OUTLAY								8,951
	TOTAL NET OPERATING EXPENSES							48,498
	COST OBJECT TOTAL							625,061

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DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Veterinary Medicine (60)

COST OBJECT: Veterinary Medicine (21-6160-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Burkey, Thomas E	Professor	00041557	095150	12			0.400	63,860
	(21-6260-0001)Veterinary Medicine		511000				0.60	95,790
	TOTAL Burkey, Thomas E						1.00	159,650
Kammermann, John R	Professor	00041555	095150	12			1.000	159,301
Moxley, Rodney A	Professor	00040975	095150	12			0.250	55,964
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	(21-6239-0001)SVMBS Research Parent		511000				0.50	111,930
	(21-6139-0001)SVMBS Teaching Parent		511000				0.25	55,964
	TOTAL Moxley, Rodney A						1.00	228,858
Pickard, Gary E	Professor	00041551	095150	02			0.250	45,871
	(21-6260-0001)Veterinary Medicine		511000				0.75	137,618
	TOTAL Pickard, Gary E						1.00	183,489
Reddy, N R Jayagopala	Professor	00041558	095150	12			0.250	42,311
	(21-6260-0001)Veterinary Medicine		511000				0.75	126,931
	TOTAL Reddy, N R Jayagopala						1.00	169,242
McFee, Renee M	Assoc Professor	00041553	095152	12			1.000	150,135
Drozd, Mary R	Asst Professor	00040982	095154	12			0.100	12,597
	(21-6239-0002)NVDC Research Parent		511000				0.90	113,369
	TOTAL Drozd, Mary R						1.00	125,966
Schweitzer, Amy T	Asst Professor	00041547	095154	12			0.650	82,178
	(21-6260-0001)Veterinary Medicine		511000				0.35	44,248
	TOTAL Schweitzer, Amy T						1.00	126,426
Sillman, Sarah J	Asst Professor	00041036	095154	12			0.300	38,933
	(21-6239-0002)NVDC Research Parent		511000				0.70	90,843
	TOTAL Sillman, Sarah J						1.00	129,776
Cortinas, Manuel R	Assoc Prof Practice	00041564	095166	12			0.750	92,691
	(21-6260-0001)Veterinary Medicine		511000				0.25	30,897
	TOTAL Cortinas, Manuel R						1.00	123,588
Topliff, Christina L	Assoc Prof Practice	00041577	095166	12			0.750	86,219
	(21-6260-0001)Veterinary Medicine		511000				0.25	28,740
	TOTAL Topliff, Christina L						1.00	114,959
Clement, Shawna M	Asst Prof Practice	00041055	095167	12			1.000	96,413
Galles, Beth M	Asst Prof Practice	00041556	095167	12			1.000	103,558
Walton, Amy N	Asst Prof Practice	00041078	095167	12			1.000	99,556
	TOTAL 511000 TENURED FACULTY SALARIES						8.700	1,129,587
SUBTOTAL FACULTY							8.700	1,129,587

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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Veterinary Medicine (60)

COST OBJECT: Veterinary Medicine (21-6160-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Delhon, Gustavo A	Director	00033062	095081	12			0.150	16,547
	(21-6239-0001)SVMBBS Research Parent		512100				0.70	77,292
	(21-6139-0001)SVMBBS Teaching Parent		512100				0.15	16,561
	TOTAL Delhon, Gustavo A						1.00	110,400
513000 MGR/PROFESSIONAL SAL								
Banks, Barbara J	Student Srvcs/Curriculum Spec	00041565	252300	12			1.000	48,687
Nielsen, Taylor A	Recruitment Coord	00041035	253300	12			1.000	45,800
Ubben, Tyler A	Lab Technologist	00041535	262300	12			1.000	39,922
Yates, Lelanya J	Teaching Lab Coordinator	00041569	263300	12			1.000	50,067
Oetjen, Marcia M	Communications Spec II	00041018	343309	12			0.300	19,326
	(21-6339-0001)SVMBBS Extension Parent		513000				0.10	6,539
	(21-6239-0001)SVMBBS Research Parent		513000				0.30	19,326
	(21-6139-0001)SVMBBS Teaching Parent		513000				0.30	19,326
	TOTAL Oetjen, Marcia M						1.00	64,517
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.300	203,802
514000 CLER/TECH/SERV WAGES								
O/S On Call Worker	O/S On Call Worker	00041567	084998	00			0.000	1,030
Yelden, Marsha A	Admin Support Assoc	00041574	242400	12		22.880	1.000	47,590
	TOTAL 514000 CLER/TECH/SERV WAGES						1.000	48,620
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00041563	095500	00			1.000	10,400
	SUBTOTAL NONFACULTY						6.450	279,369
	SUBTOTAL SALARIES & WAGES						15.150	1,408,956
BENEFITS								
519100 RETIREMENT CONTRIBUTION								104,263
519200 FICA CONTRIBUTION								92,991
519300 HEALTH INSURANCE CONTRIBUTION								276,155
519400 LIFE INSURANCE CONTRIBUTION								1,409
	SUBTOTAL BENEFITS							474,818
	TOTAL PERSONAL SERVICES							1,883,774
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								81,718
	TOTAL NET OPERATING EXPENSES							81,718
	COST OBJECT TOTAL							1,965,492

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Veterinary Medicine (60)

COST OBJECT: VMED-ISU Contract Costs (21-6160-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,370,000
	TOTAL NET OPERATING EXPENSES							1,370,000
	COST OBJECT TOTAL							1,370,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ctr for Grassland Studies (61)

COST OBJECT: Center for Grassland Studies (21-6161-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Branting, Ashley D	Admin Assoc	00046753	242402	12		23.690	0.100	4,928
	(21-6261-0001)Center For Grassland Studies		513000				0.45	22,174
	(21-6361-0001)Center for Grassland Studies		513000				0.45	22,174
	TOTAL Branting, Ashley D						1.00	49,276
	SUBTOTAL NONFACULTY						0.100	4,928
	SUBTOTAL SALARIES & WAGES						0.100	4,928
BENEFITS								
519100 RETIREMENT CONTRIBUTION								365
519200 FICA CONTRIBUTION								325
519300 HEALTH INSURANCE CONTRIBUTION								966
519400 LIFE INSURANCE CONTRIBUTION								5
	SUBTOTAL BENEFITS							1,661
	TOTAL PERSONAL SERVICES							6,589
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,967
	TOTAL NET OPERATING EXPENSES							11,967
	COST OBJECT TOTAL							18,556

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Plant Science (62)

COST OBJECT: Plant Science-Teaching (21-6162-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,000
TOTAL NET OPERATING EXPENSES								9,000
COST OBJECT TOTAL								9,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Plant Science (62)

COST OBJECT: POE - PSI Teaching (21-6162-5200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mower, Jeffrey P	Assoc Professor	00036805	095152	02			0.200	21,386
	(21-6262-5211)POE-PSI-Dr Mower		511000				0.80	85,538
	TOTAL Mower, Jeffrey P						1.00	106,924
	SUBTOTAL FACULTY						0.200	21,386
	SUBTOTAL SALARIES & WAGES						0.200	21,386
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,583
519200 FICA CONTRIBUTION								1,411
519300 HEALTH INSURANCE CONTRIBUTION								4,192
519400 LIFE INSURANCE CONTRIBUTION								21
	SUBTOTAL BENEFITS							7,207
	TOTAL PERSONAL SERVICES							28,593
	COST OBJECT TOTAL							28,593

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: NE Food for Health (71)

COST OBJECT: Food for Health-POE Teaching (21-6171-5200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Benson, Andrew K	Professor	00040034	095150	02			0.100	19,941
	(21-6271-5200)Food for Health-POE Research		511000				0.50	97,357
	(27-6271-0003001)NE Food for Health Presiden		511000				0.00	30,000
	(21-6271-5200)Food for Health-POE Research		512000				0.40	97,750
	TOTAL Benson, Andrew K						1.00	245,048
Yin, Yanbin	Professor	00040031	095150	02			0.200	24,505
	(21-6271-5200)Food for Health-POE Research		511000				0.80	98,013
	TOTAL Yin, Yanbin						1.00	122,518
Song, Hyun Seob	Assoc Professor	00036396	095152	02			0.200	25,473
	(21-6271-5200)Food for Health-POE Research		511000				0.80	101,890
	TOTAL Song, Hyun Seob						1.00	127,363
TBA	Assoc Professor	00040169	095152	02			0.090	10,217
Piepenbrink, Kurt H	Asst Professor	00040075	095154	02			0.200	16,527
	(21-6271-5200)Food for Health-POE Research		511000				0.80	66,108
	TOTAL Piepenbrink, Kurt H						1.00	82,635
	TOTAL 511000 TENURED FACULTY SALARIES						0.790	96,663
	SUBTOTAL FACULTY						0.790	96,663
	SUBTOTAL SALARIES & WAGES						0.790	96,663
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							7,153
	519200 FICA CONTRIBUTION							6,379
	519300 HEALTH INSURANCE CONTRIBUTION							18,946
	519400 LIFE INSURANCE CONTRIBUTION							96
	SUBTOTAL BENEFITS							32,574
	TOTAL PERSONAL SERVICES							129,237
	COST OBJECT TOTAL							129,237

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Dean Col of Agriculture (02)

COST OBJECT: CASNR Dean-Gen Activities (22-6102-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,000
	TOTAL NET OPERATING EXPENSES							1,000
	COST OBJECT TOTAL							1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Dean Col of Agriculture (02)

COST OBJECT: PGM - PGA Course Fees (22-6102-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								120,000
TOTAL NET OPERATING EXPENSES								120,000
COST OBJECT TOTAL								120,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Dean Col of Agriculture (02)

COST OBJECT: PGM - PGA Lincoln Course Fees (22-6102-0013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								60,000
TOTAL NET OPERATING EXPENSES								60,000
COST OBJECT TOTAL								60,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Dean Col of Agriculture (02)

COST OBJECT: PGM - Revolving (22-6102-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,000
TOTAL NET OPERATING EXPENSES								3,000
COST OBJECT TOTAL								3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Dean Col of Agriculture (02)

COST OBJECT: Plant Health Budget Placeholder (22-6102-3333)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
White, Kelly A	Admin Assoc	00036571	242402	12		24.524	1.000	51,010
SUBTOTAL NONFACULTY							1.000	51,010
SUBTOTAL SALARIES & WAGES							1.000	51,010
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,551
519200 FICA CONTRIBUTION								3,316
519300 HEALTH INSURANCE CONTRIBUTION								11,936
519400 LIFE INSURANCE CONTRIBUTION								51
SUBTOTAL BENEFITS								17,854
TOTAL PERSONAL SERVICES								68,864
COST OBJECT TOTAL								68,864

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agricultural General (03)

COST OBJECT: CASNR-Student Tech Fee (22-6103-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nolan, Diane E	Info Technology Assoc	00037020	302300	01		19.533	0.390	15,845
	(21-6122-0001)Agronomy -Horticulture Teachin		513000				0.41	16,657
	TOTAL Nolan, Diane E						0.80	32,502
	SUBTOTAL NONFACULTY						0.390	15,845
	SUBTOTAL SALARIES & WAGES						0.390	15,845
BENEFITS								
519100 RETIREMENT CONTRIBUTION								792
519200 FICA CONTRIBUTION								1,030
519300 HEALTH INSURANCE CONTRIBUTION								3,708
519400 LIFE INSURANCE CONTRIBUTION								16
	SUBTOTAL BENEFITS							5,546
	TOTAL PERSONAL SERVICES							21,391
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								72,377
	TOTAL NET OPERATING EXPENSES							72,377
	COST OBJECT TOTAL							93,768

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agricultural General (03)

COST OBJECT: CASNR-Ag Sci Lab Fees (22-6103-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							500
	TOTAL NET OPERATING EXPENSES							500
	COST OBJECT TOTAL							500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agricultural General (03)

COST OBJECT: CASNR Ext Ed Credit (22-6103-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							38,500
	TOTAL NET OPERATING EXPENSES							38,500
	COST OBJECT TOTAL							38,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agricultural General (03)

COST OBJECT: CASNR GPIdea Distance Ed (22-6103-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agricultural General (03)

COST OBJECT: CASNR Ext Ed Non-credit (22-6103-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							5,000
	TOTAL NET OPERATING EXPENSES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ag Leadership Educ & Comm (20)

COST OBJECT: ALEC-General Activities (22-6120-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Knoll, Eric E	Assoc Prof Practice	00036287	095166	12			1.000	78,092
Burton, Susan R	Asst Prof Practice	00036295	095167	02			0.490	37,645
Fagan, Helen A	Asst Prof Practice	00036272	095167	12			0.100	8,654
	(21-6812-0001)Rural Prosperity Nebraska		511000				0.90	73,859
	TOTAL Fagan, Helen A						1.00	82,513
Lorensen, Marianne E	Asst Prof Practice	00036312	095167	02			1.000	72,930
	TOTAL 511000 TENURED FACULTY SALARIES						2.590	197,321
	SUBTOTAL FACULTY						2.590	197,321
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Donner, Renee N	Admissions Recruit Coord	00036310	253300	12			1.000	48,267
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00035353	095500	00			0.000	6,207
	SUBTOTAL NONFACULTY						1.000	54,474
	SUBTOTAL SALARIES & WAGES						3.590	251,795
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,589
519200 FICA CONTRIBUTION								16,366
519300 HEALTH INSURANCE CONTRIBUTION								58,920
519400 LIFE INSURANCE CONTRIBUTION								252
	SUBTOTAL BENEFITS							88,127
	TOTAL PERSONAL SERVICES							339,922
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,856
	TOTAL NET OPERATING EXPENSES							13,856
	COST OBJECT TOTAL							353,778

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Biological System Eng (21)

COST OBJECT: BSE Tech Fees (22-6121-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Rsch Professor	00036521	095148	12			1.000	80,847
Mabie, David M	Asst Prof Practice	00036520	095167	12			0.440	32,660
	(21-6121-0001)Biological Systems Engineering		511000				0.56	42,294
	TOTAL Mabie, David M						1.00	74,954
	TOTAL 511000 TENURED FACULTY SALARIES						1.440	113,507
	SUBTOTAL FACULTY						1.440	113,507
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hefley, Jenna M	Academic Services Coord	00036382	252306	12			0.170	7,767
	(21-6121-0001)Biological Systems Engineering		513000				0.83	37,927
	TOTAL Hefley, Jenna M						1.00	45,694
King, Taryn L A	Recruitment Specialist	00036538	253300	12			1.000	44,895
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.170	52,662
514000 CLER/TECH/SERV WAGES								
Buis, Laura B	Office Assoc	00036384	242409	12		17.681	1.000	36,777
518950 NEGATIVE BUDGET-FACULTY WAGES								
				00			0.000	-23,954
	SUBTOTAL NONFACULTY						2.170	65,485
	SUBTOTAL SALARIES & WAGES						3.610	178,992
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,950
519200 FICA CONTRIBUTION								11,634
519300 HEALTH INSURANCE CONTRIBUTION								41,884
519400 LIFE INSURANCE CONTRIBUTION								179
	SUBTOTAL BENEFITS							62,647
	TOTAL PERSONAL SERVICES							241,639
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								61,120
	TOTAL NET OPERATING EXPENSES							61,120
	COST OBJECT TOTAL							302,759

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Biological System Eng (21)
COST OBJECT: Biological System Engineering-Lab Fees (22-6121-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,500
	TOTAL NET OPERATING EXPENSES							2,500
	COST OBJECT TOTAL							2,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Biological System Eng (21)

COST OBJECT: BSE Rev Heeren (22-6121-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,250
TOTAL NET OPERATING EXPENSES								1,250
COST OBJECT TOTAL								1,250

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Biological System Eng (21)

COST OBJECT: BSE Kocher Teachg Revolving (22-6121-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								300
TOTAL NET OPERATING EXPENSES								300
COST OBJECT TOTAL								300

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Biological System Eng (21)

COST OBJECT: BSE Prof Fees (22-6121-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Plautz, Sarah A	Rsch Mgr Lab II	00036388	363305	12			1.000	72,775
SUBTOTAL NONFACULTY							1.000	72,775
SUBTOTAL SALARIES & WAGES							1.000	72,775
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,639
519200 FICA CONTRIBUTION								4,730
519300 HEALTH INSURANCE CONTRIBUTION								17,029
519400 LIFE INSURANCE CONTRIBUTION								73
SUBTOTAL BENEFITS								25,471
TOTAL PERSONAL SERVICES								98,246
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								287
TOTAL NET OPERATING EXPENSES								287
COST OBJECT TOTAL								98,533

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agron - Hort Admin (22-6122-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Quick, Tyler M	Recruitment Specialist	00040511	253300				0.500	21,823
	(21-6122-0001)Agronomy -Horticulture Teachin		513000				0.50	21,823
	TOTAL Quick, Tyler M						1.00	43,646
	SUBTOTAL NONFACULTY						0.500	21,823
	SUBTOTAL SALARIES & WAGES						0.500	21,823
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,091
519200 FICA CONTRIBUTION								1,418
519300 HEALTH INSURANCE CONTRIBUTION								5,107
519400 LIFE INSURANCE CONTRIBUTION								22
	SUBTOTAL BENEFITS							7,638
	TOTAL PERSONAL SERVICES							29,461
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,500
540000 TRAVEL EXPENSE								2,000
	TOTAL NET OPERATING EXPENSES							20,500
	COST OBJECT TOTAL							49,961

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agronomy (22)

COST OBJECT: Dist Ed-Revolving (22-6122-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036924	095500	00			0.000	1,500
SUBTOTAL NONFACULTY							0	1,500
SUBTOTAL SALARIES & WAGES							0.000	1,500
BENEFITS								
519100 RETIREMENT CONTRIBUTION								75
519200 FICA CONTRIBUTION								98
519300 HEALTH INSURANCE CONTRIBUTION								351
519400 LIFE INSURANCE CONTRIBUTION								2
SUBTOTAL BENEFITS								526
TOTAL PERSONAL SERVICES								2,026
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
540000 TRAVEL EXPENSE								1,000
TOTAL NET OPERATING EXPENSES								11,000
COST OBJECT TOTAL								13,026

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agronomy (22)

COST OBJECT: Hort-AgIDEA Certif Pgm (22-6122-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,500
	TOTAL NET OPERATING EXPENSES							2,500
	COST OBJECT TOTAL							2,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agr/Hort Non-Budgeted Positions (22-6122-3333)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Streich, Anne M	Prof Practice	00036890	095165	02			0.400	29,939
	(22-6322-3333)Agr/Hort Non-Budgeted Position		511000				0.60	44,910
	TOTAL Streich, Anne M						1.00	74,849
Sindelar, Meghan E	Assoc Prof Practice	00037090	095166	02			1.000	77,829
Elowsky, Christian G	Asst Prof Practice	00033046	095167	12			0.370	28,920
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.63	49,243
	TOTAL Elowsky, Christian G						1.00	78,163
Li, Luqi	Lecturer	00037063	095380	12			1.000	59,450
Sutter, Ashley M	Lecturer	00037067	095380	12			1.000	58,425
	TOTAL 511000 TENURED FACULTY SALARIES						3.770	254,563
	SUBTOTAL FACULTY						3.770	254,563
	SUBTOTAL SALARIES & WAGES						3.770	254,563
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,728
519200 FICA CONTRIBUTION								16,547
519300 HEALTH INSURANCE CONTRIBUTION								59,568
519400 LIFE INSURANCE CONTRIBUTION								255
	SUBTOTAL BENEFITS							89,098
	TOTAL PERSONAL SERVICES							343,661
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								51,548
	TOTAL NET OPERATING EXPENSES							51,548
	COST OBJECT TOTAL							395,209

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Ag Economics (24)
COST OBJECT: AgEcon Teaching Rev-Administration (22-6124-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Peterson, Jeffrey D	Asst Prof Practice	00035865	095167	02			0.500	56,101
SUBTOTAL FACULTY							0.500	56,101
SUBTOTAL SALARIES & WAGES							0.500	56,101
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,805
519200 FICA CONTRIBUTION								3,647
519300 HEALTH INSURANCE CONTRIBUTION								13,128
519400 LIFE INSURANCE CONTRIBUTION								56
SUBTOTAL BENEFITS								19,636
TOTAL PERSONAL SERVICES								75,737
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,861
TOTAL NET OPERATING EXPENSES								40,861
COST OBJECT TOTAL								116,598

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Ag Economics (24)
COST OBJECT: AgEcon TchRev Great Plains IDEA (22-6124-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Manhani Mattos, Daniela	Asst Prof Practice	00035878	095167	12			1.000	74,038
SUBTOTAL FACULTY							1.000	74,038
SUBTOTAL SALARIES & WAGES							1.000	74,038
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,702
519200 FICA CONTRIBUTION								4,812
519300 HEALTH INSURANCE CONTRIBUTION								17,325
519400 LIFE INSURANCE CONTRIBUTION								74
SUBTOTAL BENEFITS								25,913
TOTAL PERSONAL SERVICES								99,951
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								24,646
TOTAL NET OPERATING EXPENSES								24,646
COST OBJECT TOTAL								124,597

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ag Economics (24)

COST OBJECT: AgEcon Teaching Rev-Azzam (22-6124-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							5,000
	TOTAL NET OPERATING EXPENSES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ag Economics (24)

COST OBJECT: AgEcon Teaching Rev-Perrin (22-6124-0027)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							300
	TOTAL NET OPERATING EXPENSES							300
	COST OBJECT TOTAL							300

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ag Economics (24)

COST OBJECT: AgEcon Teaching Rev-Royer (22-6124-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,000
	TOTAL NET OPERATING EXPENSES							1,000
	COST OBJECT TOTAL							1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Ag Economics (24)
COST OBJECT: AgEcon Teaching Rev-AgriBusiness (22-6124-0101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							100
	TOTAL NET OPERATING EXPENSES							100
	COST OBJECT TOTAL							100

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Statistics (25)

COST OBJECT: Statistics- Lab Fees (22-6125-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Animal Science (26)
COST OBJECT: Animal Science Teaching Activities (22-6126-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							277,000
	TOTAL NET OPERATING EXPENSES							277,000
	COST OBJECT TOTAL							277,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science Laboratory Fees (22-6126-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							23,000
540000	TRAVEL EXPENSE							750
	TOTAL NET OPERATING EXPENSES							23,750
	COST OBJECT TOTAL							23,750

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Animal Science (26)

COST OBJECT: ANSC Rodeo Team (22-6126-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								150
TOTAL NET OPERATING EXPENSES								150
COST OBJECT TOTAL								150

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Animal Science (26)

COST OBJECT: ANSC Non-Budgeted Positions (22-6126-3777)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Peterson, Marshal A	Lecturer	00038205	095380	12			1.000	53,030
SUBTOTAL FACULTY							1.000	53,030
SUBTOTAL SALARIES & WAGES							1.000	53,030
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,652
519200 FICA CONTRIBUTION								3,447
519300 HEALTH INSURANCE CONTRIBUTION								12,409
519400 LIFE INSURANCE CONTRIBUTION								53
SUBTOTAL BENEFITS								18,561
TOTAL PERSONAL SERVICES								71,591
COST OBJECT TOTAL								71,591

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Entomology (28)
COST OBJECT: Entomology-Distance Ed Revolving (22-6128-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								43,792
TOTAL NET OPERATING EXPENSES								43,792
COST OBJECT TOTAL								43,792

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Entomology (28)

COST OBJECT: Ento Teach Rev Lab Fees (22-6128-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							8,000
	TOTAL NET OPERATING EXPENSES							8,000
	COST OBJECT TOTAL							8,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: Food Science & Tech-Workshops (22-6131-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Roberts, Sara H	Student Service Coord	00040064	253300				0.660	34,825
	(21-6231-0001)Food Science & Technology Rese		513000				0.34	18,166
	TOTAL Roberts, Sara H						1.00	52,991
	SUBTOTAL NONFACULTY						0.660	34,825
	SUBTOTAL SALARIES & WAGES						0.660	34,825
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,741
519200 FICA CONTRIBUTION								2,264
519300 HEALTH INSURANCE CONTRIBUTION								8,149
519400 LIFE INSURANCE CONTRIBUTION								35
	SUBTOTAL BENEFITS							12,189
	TOTAL PERSONAL SERVICES							47,014
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,874
	TOTAL NET OPERATING EXPENSES							2,874
	COST OBJECT TOTAL							49,888

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: Food Sci & Tech-Recruitment (22-6131-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							7,500
	TOTAL NET OPERATING EXPENSES							7,500
	COST OBJECT TOTAL							7,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FST-Great Plains Init Dist Ed Alliance (22-6131-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,500
TOTAL NET OPERATING EXPENSES								1,500
COST OBJECT TOTAL								1,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: NWAUFU Teaching (3+1 China) (22-6131-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,094
TOTAL NET OPERATING EXPENSES								25,094
COST OBJECT TOTAL								25,094

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FST-Non-Budgeted Positions (TCH) (22-6131-3333)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Villa Rojas, Rossana	Asst Prof Practice	00040185	095167				0.900	73,466
	(22-6231-3333)FST-Non-Budgeted Positions (RS		511000				0.10	8,163
	TOTAL Villa Rojas, Rossana						1.00	81,629
	SUBTOTAL FACULTY						0.900	73,466
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ratekin, Angela K	Teaching Laboratory Manager	00040096	263300				1.000	54,942
	SUBTOTAL NONFACULTY						1.000	54,942
	SUBTOTAL SALARIES & WAGES						1.900	128,408
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,420
519200 FICA CONTRIBUTION								8,347
519300 HEALTH INSURANCE CONTRIBUTION								30,047
519400 LIFE INSURANCE CONTRIBUTION								128
	SUBTOTAL BENEFITS							44,942
	TOTAL PERSONAL SERVICES							173,350
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								51,778
	TOTAL NET OPERATING EXPENSES							51,778
	COST OBJECT TOTAL							225,128

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Plant Pathology (35)
COST OBJECT: Extd Ed Train Support Course Dev (22-6135-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00040782	095500	00			0.000	500
SUBTOTAL NONFACULTY							0	500
SUBTOTAL SALARIES & WAGES							0.000	500
BENEFITS								
519100 RETIREMENT CONTRIBUTION								25
519200 FICA CONTRIBUTION								33
519300 HEALTH INSURANCE CONTRIBUTION								117
519400 LIFE INSURANCE CONTRIBUTION								1
SUBTOTAL BENEFITS								176
TOTAL PERSONAL SERVICES								676
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								750
540000 TRAVEL EXPENSE								500
TOTAL NET OPERATING EXPENSES								1,250
COST OBJECT TOTAL								1,926

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Plant Pathology (35)

COST OBJECT: P Path Dist Ed-Yuen (22-6135-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00040782	095500	00			0.000	1,500
	SUBTOTAL NONFACULTY						0	1,500
	SUBTOTAL SALARIES & WAGES						0.000	1,500
BENEFITS								
519100 RETIREMENT CONTRIBUTION								75
519200 FICA CONTRIBUTION								98
519300 HEALTH INSURANCE CONTRIBUTION								351
519400 LIFE INSURANCE CONTRIBUTION								2
	SUBTOTAL BENEFITS							526
	TOTAL PERSONAL SERVICES							2,026
	COST OBJECT TOTAL							2,026

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: Nat Res Sci Teaching Lab Fees (22-6138-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							25,000
	TOTAL NET OPERATING EXPENSES							25,000
	COST OBJECT TOTAL							25,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR-Student Tech Fees (22-6138-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							25,000
	TOTAL NET OPERATING EXPENSES							25,000
	COST OBJECT TOTAL							25,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR Non-Budgeted Positions (22-6138-3333)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Forsberg, Michael L	Rsch Asst Professor	00047138	095146	12			0.250	32,063
	(27-6238-0946001)NU Fdn Platte Basin VC Matc		511000				0.25	32,073
	(22-6238-3333)SNR Non-Budgeted Positions		511000				0.25	32,063
	TOTAL Forsberg, Michael L						0.75	96,199
Wang, Ran	Rsch Asst Professor	00047165	095146	12			0.200	15,942
	(22-6238-3333)SNR Non-Budgeted Positions		511000				0.80	63,765
	TOTAL Wang, Ran						1.00	79,707
Ferraro, Dennis M	Professor Practice	00047107	095165	12			0.800	71,635
	(22-6338-3333)SNR Non-Budgeted Positions		511000				0.20	17,908
	TOTAL Ferraro, Dennis M						1.00	89,543
Vrtiska, Mark P	Prof Practice	00047009	095165	02			0.920	71,090
	(22-6238-3333)SNR Non-Budgeted Positions		511000				0.08	6,181
	TOTAL Vrtiska, Mark P						1.00	77,271
MacNeill, Keeley L	Lecturer	00040427	095380	02			1.000	65,328
	TOTAL 511000 TENURED FACULTY SALARIES						3.170	256,058
	SUBTOTAL FACULTY						3.170	256,058
	SUBTOTAL SALARIES & WAGES						3.170	256,058
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							12,803
	519200 FICA CONTRIBUTION							16,644
	519300 HEALTH INSURANCE CONTRIBUTION							59,918
	519400 LIFE INSURANCE CONTRIBUTION							256
	SUBTOTAL BENEFITS							89,621
	TOTAL PERSONAL SERVICES							345,679
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							29,075
	TOTAL NET OPERATING EXPENSES							29,075
	COST OBJECT TOTAL							374,754

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Veterinary & Biomedical Sciences (39)

COST OBJECT: GPVEC Teaching Revolving (22-6139-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							7,500
	TOTAL NET OPERATING EXPENSES							7,500
	COST OBJECT TOTAL							7,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: Vet Biomed Sci-Records Mgm Sys (22-6139-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							100
	TOTAL NET OPERATING EXPENSES							100
	COST OBJECT TOTAL							100

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Plant Health (68)

COST OBJECT: Budget Placeholder Cost Object (22-6168-3333)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								49,428
TOTAL NET OPERATING EXPENSES								49,428
COST OBJECT TOTAL								49,428

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Dean Col of Agriculture (02)

COST OBJECT: Operating Expenses (26-6102-0009200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bassford, Michelle L	Admin Assoc	00034152	242402	12		25.997	0.800	43,259
							0.800	43,259
							0.800	43,259
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,557
519200 FICA CONTRIBUTION								2,076
519300 HEALTH INSURANCE CONTRIBUTION								7,051
519400 LIFE INSURANCE CONTRIBUTION								43
								10,727
								53,986
								53,986

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Dean Col of Agriculture (02)

COST OBJECT: EAEP 275 & 288/Hort (26-6102-0009301)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lambe, David P	Prof Practice	00040503	095165				0.200	20,666
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.80	83,555
	TOTAL Lambe, David P						1.00	104,221
	SUBTOTAL FACULTY						0.200	20,666
	SUBTOTAL SALARIES & WAGES						0.200	20,666
BENEFITS								
519100 RETIREMENT CONTRIBUTION								744
519200 FICA CONTRIBUTION								992
519300 HEALTH INSURANCE CONTRIBUTION								3,369
519400 LIFE INSURANCE CONTRIBUTION								21
	SUBTOTAL BENEFITS							5,126
	TOTAL PERSONAL SERVICES							25,792
	COST OBJECT TOTAL							25,792

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Dean Col of Agriculture (02)
COST OBJECT: Engler Agribusiness Chair-Gustafson (27-6102-0009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Field, Thomas G	Coll Prfsp/Engler	00034187	095132	12			0.000	20,000
	(21-6102-0005)CASNR-Engler Agribusiness Entr		512100				1.00	203,129
	TOTAL Field, Thomas G						1.00	223,129
	SUBTOTAL FACULTY						0	20,000
	SUBTOTAL SALARIES & WAGES						0.000	20,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								720
519200 FICA CONTRIBUTION								960
519300 HEALTH INSURANCE CONTRIBUTION								3,260
519400 LIFE INSURANCE CONTRIBUTION								20
	SUBTOTAL BENEFITS							4,960
	TOTAL PERSONAL SERVICES							24,960
	COST OBJECT TOTAL							24,960

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Dean Col of Agriculture (02)

COST OBJECT: PGM Program Support (27-6102-0012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Canny, Joseph J	Lecturer	00033073	095380	12			1.000	67,480	
	SUBTOTAL FACULTY							1.000	67,480
	SUBTOTAL SALARIES & WAGES							1.000	67,480
BENEFITS									
519100 RETIREMENT CONTRIBUTION								2,429	
519200 FICA CONTRIBUTION								3,239	
519300 HEALTH INSURANCE CONTRIBUTION								10,999	
519400 LIFE INSURANCE CONTRIBUTION								67	
	SUBTOTAL BENEFITS							16,734	
	TOTAL PERSONAL SERVICES							84,214	
	COST OBJECT TOTAL							84,214	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Agronomy (22)
COST OBJECT: Sunkist Fiesta Bowl Prof-Schacht (27-6122-0008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
TBA	Prfsp/Fenster	00036986	098610	12			0.000	15,000	
	SUBTOTAL FACULTY							0	15,000
	SUBTOTAL SALARIES & WAGES							0.000	15,000
BENEFITS									
519100	RETIREMENT CONTRIBUTION							540	
519200	FICA CONTRIBUTION							720	
519300	HEALTH INSURANCE CONTRIBUTION							2,445	
519400	LIFE INSURANCE CONTRIBUTION							15	
	SUBTOTAL BENEFITS								3,720
	TOTAL PERSONAL SERVICES								18,720
	COST OBJECT TOTAL								18,720

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Agronomy (22)
COST OBJECT: Eugene W. Price Prof-Clemente (27-6122-0009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Clemente, Thomas E	Univ Prfsp/Eugene W Price	00032063	095156	12			0.000	10,000
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.44	77,130
	(21-6262-0001)Plant Science-Research		511000				0.56	98,165
	TOTAL Clemente, Thomas E						1.00	185,295
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							360
	519200 FICA CONTRIBUTION							480
	519300 HEALTH INSURANCE CONTRIBUTION							1,630
	519400 LIFE INSURANCE CONTRIBUTION							10
	SUBTOTAL BENEFITS							2,480
	TOTAL PERSONAL SERVICES							12,480
	COST OBJECT TOTAL							12,480

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agronomy (22)

COST OBJECT: NE Wheat Grower Pres ChairProf-Baenziger (27-6122-0451001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
TBA	Prfsp/Wheat Growers Pres Chair	00037056	098610	12			0.000	30,000	
	SUBTOTAL FACULTY							0	30,000
	SUBTOTAL SALARIES & WAGES							0.000	30,000
BENEFITS									
519100	RETIREMENT CONTRIBUTION							1,080	
519200	FICA CONTRIBUTION							1,440	
519300	HEALTH INSURANCE CONTRIBUTION							4,890	
519400	LIFE INSURANCE CONTRIBUTION							30	
	SUBTOTAL BENEFITS								7,440
	TOTAL PERSONAL SERVICES								37,440
	COST OBJECT TOTAL								37,440

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ag Economics (24)

COST OBJECT: Roberts College Prof-Perrin (27-6124-0005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Perrin, Richard K	Coll Prfsp/Jim Roberts	00035992	095132	02			0.000	5,000
	(21-6224-0001)Agricultural Economics Researc		511000				0.75	134,012
	(21-6124-0001)Agricultural Economics Teachin		511000				0.25	43,000
	TOTAL Perrin, Richard K						1.00	182,012
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							180
	519200 FICA CONTRIBUTION							240
	519300 HEALTH INSURANCE CONTRIBUTION							815
	519400 LIFE INSURANCE CONTRIBUTION							5
	SUBTOTAL BENEFITS							1,240
	TOTAL PERSONAL SERVICES							6,240
	COST OBJECT TOTAL							6,240

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Animal Science (26)

COST OBJECT: NE Cattlemen's Prof-Erickson; G. (27-6126-0011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Erickson, Galen E	Coll Prfsp/Nebraska Beef Industry	00038328	095132	12			0.000	10,000
	(21-6126-0001)Animal Science		511000				0.10	16,675
	(21-6226-0001)Animal Science		511000				0.50	83,381
	(21-6326-0001)Animal Science		511000				0.40	66,698
	TOTAL Erickson, Galen E						1.00	176,754
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							360
	519200 FICA CONTRIBUTION							480
	519300 HEALTH INSURANCE CONTRIBUTION							1,630
	519400 LIFE INSURANCE CONTRIBUTION							10
	SUBTOTAL BENEFITS							2,480
	TOTAL PERSONAL SERVICES							12,480
	COST OBJECT TOTAL							12,480

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Animal Science (26)

COST OBJECT: Omtvedt Prof-Cupp (27-6126-0015001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cupp, Andrea S	Coll Prfsp/Omtvedt	00038289	095132	12			0.000	10,000
	(21-6126-0001)Animal Science		511000				0.30	50,311
	(21-6226-0001)Animal Science		511000				0.70	117,391
	TOTAL Cupp, Andrea S						1.00	177,702
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							360
	519200 FICA CONTRIBUTION							480
	519300 HEALTH INSURANCE CONTRIBUTION							1,630
	519400 LIFE INSURANCE CONTRIBUTION							10
	SUBTOTAL BENEFITS							2,480
	TOTAL PERSONAL SERVICES							12,480
	COST OBJECT TOTAL							12,480

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Biochemistry (30)

COST OBJECT: Holmes Professor-Cahoon (27-6130-0062001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cahoon, Edgar B	Univ Professorship/George Holmes	00033007	095156				0.000	15,000
	(21-6130-0001)Biochemistry		511000				0.10	19,473
	(21-6230-0001)Biochemistry		511000				0.70	136,315
	(21-6262-0001)Plant Science-Research		512000				0.20	58,420
	TOTAL Cahoon, Edgar B						1.00	229,208
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								540
519200 FICA CONTRIBUTION								720
519300 HEALTH INSURANCE CONTRIBUTION								2,445
519400 LIFE INSURANCE CONTRIBUTION								15
	SUBTOTAL BENEFITS							3,720
	TOTAL PERSONAL SERVICES							18,720
	COST OBJECT TOTAL							18,720

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: Khem Shahani Prof-Hutkins (27-6131-0107001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hutkins, Robert W	Coll Prfsp/Khem Shahani	00040127	095132	12			0.000	10,000
	(21-6131-0001)Food Science & Technology		511000				0.35	62,585
	(21-6231-0001)Food Science & Technology Rese		511000				0.65	116,227
	TOTAL Hutkins, Robert W						1.00	188,812
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							360
	519200 FICA CONTRIBUTION							480
	519300 HEALTH INSURANCE CONTRIBUTION							1,630
	519400 LIFE INSURANCE CONTRIBUTION							10
	SUBTOTAL BENEFITS							2,480
	TOTAL PERSONAL SERVICES							12,480
	COST OBJECT TOTAL							12,480

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Plant Pathology (35)

COST OBJECT: Allington Distinguished Prof-Van Etten (27-6135-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Van Etten, James L	Univ Prfsp/William B Allington/Plant Pth	00040802	095156				0.000	5,000
	(21-6601-0007)IANR VC-Professorships		511000				0.00	10,000
	(21-6235-0001)Plant Pathology		511000				1.00	270,672
	TOTAL Van Etten, James L						1.00	285,672
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							180
	519200 FICA CONTRIBUTION							240
	519300 HEALTH INSURANCE CONTRIBUTION							815
	519400 LIFE INSURANCE CONTRIBUTION							5
	SUBTOTAL BENEFITS							1,240
	TOTAL PERSONAL SERVICES							6,240
	COST OBJECT TOTAL							6,240

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Dean Ag Research (04)

COST OBJECT: ARD Dean-Operating (21-6204-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Dean/Director	00034226	095125	12			0.000	26,036
tba	Dean/Director	00034226	095125	12			2.000	260,369
Awada, Tala N	Assoc Dean/Assoc Director	00034229	095130	12			1.000	187,337
Awada, Tala N	Assoc Dean/Assoc Director	00034229	095130	12			0.000	18,733
Santiago, Hector L	Asst Dean/Asst Director	00034240	095135	12			1.000	175,124
TBA	Director NIBS	00034245	095191	12			0.800	10
TOTAL 512100 ADMINISTRATIVE - PERMANENT							4.800	667,609
513000 MGR/PROFESSIONAL SAL								
Kellogg, Melanie Rene	Assistant to the Dean	00031000	242402	12		34.361	0.200	14,294
	(21-1701-0001)Dean Col Ed & Human Sci		513000				0.80	57,167
TOTAL Kellogg, Melanie Rene							1.00	71,461
Kruger, Lauren M	Admin Coord	00034231	242402	12		25.144	1.000	52,299
Evert, Jared R	Financial/Data Analyst I	00039814	243300	12			1.000	75,317
McMahon, Jennifer	Data Mgmt Specialist	00034218	243321	12		22.419	1.000	46,632
Christofferson, Sandra E	Project Mgmt Spec	00034273	243337	12			1.000	80,987
TOTAL 513000 MGR/PROFESSIONAL SAL							4.200	269,529
514000 CLER/TECH/SERV WAGES								
Kunce, Amy J	Office Assoc	00034230	242409	12		18.889	0.500	19,645
SUBTOTAL NONFACULTY							9.500	956,783
SUBTOTAL SALARIES & WAGES							9.500	956,783
BENEFITS								
519100 RETIREMENT CONTRIBUTION								70,802
519200 FICA CONTRIBUTION								63,147
519300 HEALTH INSURANCE CONTRIBUTION								187,529
519400 LIFE INSURANCE CONTRIBUTION								956
SUBTOTAL BENEFITS							322,434	
TOTAL PERSONAL SERVICES							1,279,217	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								27,345
540000 TRAVEL EXPENSE								11,320
TOTAL NET OPERATING EXPENSES							38,665	
COST OBJECT TOTAL							1,317,882	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Ag Rsch Div General (05)

COST OBJECT: ARD-Greenhouse Support (21-6205-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ladd, Donn	Rsch Mgr II Plant Sci	00034221	363300				0.750	66,252
	(21-6235-0001)Plant Pathology		513000				0.25	22,080
	TOTAL Ladd, Donn						1.00	88,332
Link, Samantha L	Rsch Mgr II Plant Sci	00034252	363300				1.000	67,798
Witkowski, Jeffrey W	Rsch Mgr II Plant Sci	00034219	363300				1.000	66,443
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.750	200,493
	SUBTOTAL NONFACULTY						2.750	200,493
	SUBTOTAL SALARIES & WAGES						2.750	200,493
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,836
519200 FICA CONTRIBUTION								13,233
519300 HEALTH INSURANCE CONTRIBUTION								39,297
519400 LIFE INSURANCE CONTRIBUTION								200
	SUBTOTAL BENEFITS							67,566
	TOTAL PERSONAL SERVICES							268,059
	COST OBJECT TOTAL							268,059

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Rsch Div General (05)
COST OBJECT: ARD-Faculty Support (21-6205-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Douglass, Matthew J	Assoc Prof Practice	00034146	095166	12			0.200	15,869
	(21-6102-0001)CASNR Dean-Operating		511000				0.80	63,472
	TOTAL Douglass, Matthew J						1.00	79,341
	SUBTOTAL FACULTY						0.200	15,869
	SUBTOTAL SALARIES & WAGES						0.200	15,869
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,174
519200 FICA CONTRIBUTION								1,047
519300 HEALTH INSURANCE CONTRIBUTION								3,110
519400 LIFE INSURANCE CONTRIBUTION								16
	SUBTOTAL BENEFITS							5,347
	TOTAL PERSONAL SERVICES							21,216
	COST OBJECT TOTAL							21,216

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Ag Rsch Div General (05)

COST OBJECT: ARD-Special (21-6205-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
ARD SPECIAL	Faculty Pool	00034243	090011	00			1.250	-14,159
RSCH TECH POOL	Faculty Pool	00034243	090011	00			0.250	27,672
TOTAL 511000 TENURED FACULTY SALARIES							1.500	13,513
SUBTOTAL FACULTY							1.500	13,513
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
GRAD STUDENT FELLOW	Graduate Student Fellow	00034244	095172	00			0.050	30,057
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00034233	095500	00			0.560	29,856
SUBTOTAL NONFACULTY							0.610	59,913
SUBTOTAL SALARIES & WAGES							2.110	73,426
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,434
519200 FICA CONTRIBUTION								4,846
519300 HEALTH INSURANCE CONTRIBUTION								14,392
519400 LIFE INSURANCE CONTRIBUTION								73
SUBTOTAL BENEFITS								24,745
TOTAL PERSONAL SERVICES								98,171
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,341
TOTAL NET OPERATING EXPENSES								3,341
COST OBJECT TOTAL								101,512

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Ag Rsch Div General (05)

COST OBJECT: Ard Interdisciplinary Research (21-6205-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100,000
TOTAL NET OPERATING EXPENSES								100,000
COST OBJECT TOTAL								100,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Ag Rsch Div General (05)

COST OBJECT: ARD-Innovative Research (21-6205-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							3,548
	TOTAL NET OPERATING EXPENSES							3,548
	COST OBJECT TOTAL							3,548

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Rsch Div General (05)
COST OBJECT: ARD-Honors Program (21-6205-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								20,000
COST OBJECT TOTAL								20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Rsch Div General (05)
COST OBJECT: ARD - ITS Support (21-6205-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								273,500
TOTAL NET OPERATING EXPENSES								273,500
COST OBJECT TOTAL								273,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Water for Food (11)
COST OBJECT: DWFI-WC Research (21-6211-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Ray, Chittaranjan	Director	00032051	095081	12			0.450	99,595
Ray, Chittaranjan	Director	00032051	095081	12			0.000	16,003
	(21-6221-0001)Biological Systems Engineering		511000				0.08	17,820
	(21-1107-0001)CEE_Lincoln		511000				0.17	40,552
	(21-6311-0002)DWFI-WC Extension		512000				0.05	13,190
	(26-6811-0001001)WFI Daugherty Water for Foo		512000				0.25	46,814
	TOTAL Ray, Chittaranjan						1.00	233,974
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.450	115,598
513000 MGR/PROFESSIONAL SAL								
Briggs, Ann S	Specialist	00047147	343309	12			1.000	57,913
514000 CLER/TECH/SERV WAGES								
Liedle, Patricia Ann	Office Supv	00047145	242410	12		23.654	1.000	49,200
	SUBTOTAL NONFACULTY						2.450	222,711
	SUBTOTAL SALARIES & WAGES						2.450	222,711
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							16,481
	519200 FICA CONTRIBUTION							14,699
	519300 HEALTH INSURANCE CONTRIBUTION							43,651
	519400 LIFE INSURANCE CONTRIBUTION							223
	SUBTOTAL BENEFITS							75,054
	TOTAL PERSONAL SERVICES							297,765
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							77,735
	540000 TRAVEL EXPENSE							4,360
	TOTAL NET OPERATING EXPENSES							82,095
	COST OBJECT TOTAL							379,860

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Water for Food (11)

COST OBJECT: NRI Core Facility Water Center (21-6211-6001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Snow, Daniel Davidson	Rsch Professor	00032056	095148	12			0.900	113,739
	(22-6211-0003)Water Science Lab-Service Cent		511000				0.10	11,728
	TOTAL Snow, Daniel Davidson						1.00	125,467
	SUBTOTAL FACULTY						0.900	113,739
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cassada, David A	Rsch Technologist III Chemist	00032055	363308	12			1.000	76,733
Roddy, Nathan M	Rsch Technologist III Isotope	00033058	363308	12			1.000	58,210
UNF RODDY	Rsch Technologist III Isotope	00033058	363308	00			-1.000	-58,210
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.000	76,733
518950 NEGATIVE BUDGET-FACULTY WAGES								
UNF SNOW	Rsch Professor	00032056	095148	12			-0.900	-113,739
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
UNF CASSADA	Rsch Technologist III Chemist	00032055	363308	12			-1.000	-76,733
	SUBTOTAL NONFACULTY						-0.900	-113,739
	SUBTOTAL SALARIES & WAGES						0.000	0
BENEFITS								
519300 HEALTH INSURANCE CONTRIBUTION								1
519400 LIFE INSURANCE CONTRIBUTION								1
	SUBTOTAL BENEFITS							2
	TOTAL PERSONAL SERVICES							2
	COST OBJECT TOTAL							2

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Leadership Educ & Comm (20)
COST OBJECT: ALEC-Research Operating (21-6220-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hastings, Lindsay J	Professor	00036302	095150	12			0.250	34,319
	(21-6120-0001)ALEC-Education Operating		511000				0.50	68,639
	(21-6320-0001)ALEC-Extension Operating		511000				0.25	34,319
	TOTAL Hastings, Lindsay J						1.00	137,277
Matkin, Gina Sue	Professor	00036271	095150	12			0.250	34,229
	(21-6120-0001)ALEC-Education Operating		511000				0.75	102,691
	TOTAL Matkin, Gina Sue						1.00	136,920
Kang, Myunghwa	Assoc Professor	00036289	095152	02			0.500	45,674
	(21-6120-0001)ALEC-Education Operating		511000				0.50	45,673
	TOTAL Kang, Myunghwa						1.00	91,347
Haddad, Rebekah J	Asst Professor	00036284	095154	02			0.250	21,165
	(21-6120-0001)ALEC-Education Operating		511000				0.75	63,495
	TOTAL Haddad, Rebekah J						1.00	84,660
	TOTAL 511000 TENURED FACULTY SALARIES						1.250	135,387
	SUBTOTAL FACULTY						1.250	135,387
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Balschweid, Mark A	Department Head	00036266	095149	12			0.200	36,358
Balschweid, Mark A	Department Head	00036266	095149	12			0.000	3,634
	(21-6120-0001)ALEC-Education Operating		512000				0.65	129,975
	(21-6320-0001)ALEC-Extension Operating		512000				0.15	29,995
	TOTAL Balschweid, Mark A						1.00	199,962
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.200	39,992
514000 CLER/TECH/SERV WAGES								
Greenlee, Jennifer M	Office Assoc	00036292	242409	12		23.614	0.250	12,279
	(21-6320-0001)ALEC-Extension Operating		514000				0.75	36,839
	TOTAL Greenlee, Jennifer M						1.00	49,118
515000 OTH ACAD SAL & WAGES								
GRAD TEACHING ASST	Graduate Teaching Asst	00036276	095133	00			0.400	18,921
	SUBTOTAL NONFACULTY						0.850	71,192
	SUBTOTAL SALARIES & WAGES						2.100	206,579
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,287
519200 FICA CONTRIBUTION								13,634
519300 HEALTH INSURANCE CONTRIBUTION								40,490

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Leadership Educ & Comm (20)
COST OBJECT: ALEC-Research Operating (21-6220-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								207
	SUBTOTAL BENEFITS							69,618
	TOTAL PERSONAL SERVICES							276,197
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,688
540000 TRAVEL EXPENSE								1,374
	TOTAL NET OPERATING EXPENSES							8,062
	COST OBJECT TOTAL							284,259

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: Biological Systems Engineering (21-6221-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Liang, Weizhen	Rsch Asst Professor	00036532	095146	12			0.990	72,170
	(22-6221-0010)BSE Dept Rsch Revolving		511000				0.01	729
	TOTAL Liang, Weizhen						1.00	72,899
Bashford, Gregory R	Professor	00036365	095150	02			0.500	75,241
	(21-6121-0001)Biological Systems Engineering		511000				0.50	75,241
	TOTAL Bashford, Gregory R						1.00	150,482
Brown-Brandl, Tami M	Professor	00036401	095150	02			0.750	120,704
	(21-6121-0001)Biological Systems Engineering		511000				0.25	40,234
	(26-6221-0397001)Othmer Match for Splinter C		511000				0.00	10,000
	(26-6221-0396001)Splinter Chair Stipend		511000				0.00	10,000
	TOTAL Brown-Brandl, Tami M						1.00	180,938
Ge, Yufeng	Professor	00036400	095150	02			0.800	113,149
Ge, Yufeng	Professor	00036400	095150	02			0.000	10,977
	(21-6121-0001)Biological Systems Engineering		511000				0.20	31,031
	(27-6221-0469001)Eberhard Prof Ag Stipend-Ge		511000				0.00	10,000
	TOTAL Ge, Yufeng						1.00	165,157
Hoy, Roger M	Professor	00036374	095150	12			0.350	67,653
	(23-6621-0001)BSE Tractor Test Lab		511000				0.50	94,254
	(21-6121-0001)Biological Systems Engineering		511000				0.15	28,991
	TOTAL Hoy, Roger M						1.00	190,898
Luck, Joe D	Professor	00036529	095150	02			0.250	36,515
	(21-6321-0001)Biological Systems Engineering		511000				0.25	36,515
	(21-6370-0001)ENREC-Extension General		512000				0.20	35,051
	(21-6270-0001)ENREC-Research General		512000				0.30	52,578
	TOTAL Luck, Joe D						1.00	160,659
Neale, Christopher MU	Professor	00036399	095150	12			0.150	34,277
	(21-6238-0001)Salaries RSH		511000				0.10	22,850
	(26-6811-0001001)WFI Daugherty Water for Foo		512000				0.75	194,241
	TOTAL Neale, Christopher MU						1.00	251,368
Pannier, Angela K	Professor	00036359	095150	12			0.800	140,640
	(21-6121-0001)Biological Systems Engineering		511000				0.20	35,160
	(26-6221-0460001)Swarts Family Chair in BSE		511000				0.00	20,000
	TOTAL Pannier, Angela K						1.00	195,800
Ray, Chittaranjan	Professor	00031150	095150	12			0.080	17,820

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: Biological Systems Engineering (21-6221-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-1107-0001)CEE_Lincoln		511000				0.17	40,552
	(21-6311-0002)DWFI-WC Extension		512000				0.05	13,190
	(21-6211-0002)DWFI-WC Research		512000				0.45	115,598
	(26-6811-0001001)WFI Daugherty Water for Foo		512000				0.25	46,814
	TOTAL Ray, Chittaranjan						1.00	233,974
Schmidt, Amy	Professor	00036535	095150	12			0.400	58,859
	(21-6326-0001)Animal Science		511000				0.30	44,142
	(21-6321-0001)Biological Systems Engineering		511000				0.30	44,142
	TOTAL Schmidt, Amy						1.00	147,143
UNF PANNIER - COE	Professor	00036359	095150	00			-0.260	-28,500
UNF PANNIER DIVERSITY	Professor	00036359	095150	00			-0.160	-18,000
UNF YANG OPPORTUNITY	Professor	00031555	095150	00			-0.040	-3,184
Yang, Yiqi	Professor	00031555	095150	02			0.150	22,757
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	(21-1737-0001)Textiles Merchandising & Fashi		511000				0.50	75,549
	(21-6237-0001)Textiles Merchandising & Fashi		511000				0.35	53,268
	TOTAL Yang, Yiqi						1.00	156,574
Ciftci, Ozan N	Assoc Professor	00040029	095152	02			0.250	27,818
	(21-6131-0001)Food Science & Technology		511000				0.40	44,508
	(21-6231-0001)Food Science & Technology Rese		511000				0.35	38,944
	(27-6231-0399001)Morrison Professorship-Cift		511000				0.00	10,000
	TOTAL Ciftci, Ozan N						1.00	121,270
Daigh, Aaron LM	Assoc Professor	00036821	095152	02			0.100	10,660
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.50	53,300
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.25	26,650
	(21-6121-0001)Biological Systems Engineering		511000				0.15	15,990
	TOTAL Daigh, Aaron LM						1.00	106,600
Franti, Thomas G	Assoc Professor	00036527	095152	12			0.250	26,968
	(21-6121-0001)Biological Systems Engineering		511000				0.15	16,183
	(21-6321-0001)Biological Systems Engineering		511000				0.60	64,731
	TOTAL Franti, Thomas G						1.00	107,882
Heeren, Derek	Assoc Professor	00036370	095152	12			0.600	75,981
	(21-6121-0001)Biological Systems Engineering		511000				0.40	50,653
	TOTAL Heeren, Derek						1.00	126,634
Keshwani, Deepak R	Assoc Professor	00036363	095152	12			0.250	34,712
	(21-6121-0001)Biological Systems Engineering		511000				0.75	104,139
	TOTAL Keshwani, Deepak R						1.00	138,851
Liska, Adam J	Assoc Professor	00036373	095152	02			0.600	57,135

**GENERAL OPERATING BUDGET
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: Biological Systems Engineering (21-6221-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6121-0001)Biological Systems Engineering		511000				0.40	38,089
	TOTAL Liska, Adam J						1.00	95,224
Munoz-Arriola, Francisco	Assoc Professor	00047146	095152	12			0.100	11,671
	(21-6121-0001)Biological Systems Engineering		511000				0.10	11,671
	(21-6138-0001)SNR Teaching		511000				0.30	35,012
	(21-6238-0001)Salaries RSH		511000				0.50	58,355
	TOTAL Munoz-Arriola, Francisco						1.00	116,709
Pitla, Santosh	Assoc Professor	00036378	095152	02			0.400	55,776
	(21-6121-0001)Biological Systems Engineering		511000				0.60	83,665
	TOTAL Pitla, Santosh						1.00	139,441
Qiao, Xin	Assoc Professor	00043388	095152	12			0.500	67,279
	(21-6321-0001)Biological Systems Engineering		511000				0.50	67,279
	TOTAL Qiao, Xin						1.00	134,558
Rudnick, Daran R	Assoc Professor	00036395	095152	12			0.500	69,490
	(21-6321-0001)Biological Systems Engineering		512000				0.50	83,387
	TOTAL Rudnick, Daran R						1.00	152,877
Shi, Yeyin	Assoc Professor	00036533	095152	12			0.500	67,314
	(21-6121-0001)Biological Systems Engineering		511000				0.50	67,314
	TOTAL Shi, Yeyin						1.00	134,628
Taghvaeian, Saleh	Assoc Professor	00036434	095152	02			0.600	67,266
	(21-6121-0001)Biological Systems Engineering		511000				0.40	44,844
	TOTAL Taghvaeian, Saleh						1.00	112,110
Katimbo, Abia	Asst Professor	00036354	095154	12			0.400	46,056
	(21-6321-0001)Biological Systems Engineering		511000				0.60	69,084
	TOTAL Katimbo, Abia						1.00	115,140
Xiong, Yijie	Asst Professor	00038114	095154	02			0.250	23,300
	(21-6226-0001)Animal Science		511000				0.40	37,280
	(21-6326-0001)Animal Science		511000				0.35	32,620
	TOTAL Xiong, Yijie						1.00	93,200
	TOTAL 511000 TENURED FACULTY SALARIES						10.060	1,362,504
	SUBTOTAL FACULTY						10.060	1,362,504
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Jones, David D	Department Head	00036360	095149	12			0.340	71,700
Jones, David D	Department Head	00036360	095149	12			0.000	7,170
	(21-6121-0001)Biological Systems Engineering		512000				0.33	76,551
	(21-6321-0001)Biological Systems Engineering		512000				0.33	76,551
	TOTAL Jones, David D						1.00	231,972
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.340	78,870

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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: Biological Systems Engineering (21-6221-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
513000 MGR/PROFESSIONAL SAL								
TBA	Communications Spec I	00036376	343302	12			0.300	14,279
Hoff, Stuart D	Rsch Mgr	00036392	363300	12			0.400	30,465
	(22-6221-0001)Biol Sys Engr-Rogers Farm		513000				0.60	45,696
	TOTAL Hoff, Stuart D						1.00	76,161
Boldt, Alan	Rsch Engineer II	00036394	363312	12			1.000	100,092
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.700	144,836
514000 CLER/TECH/SERV WAGES								
TBA	Admin Support Assoc	00036386	242400	12		17.149	0.600	21,402
Burgason, Christel L	Office Assoc	00036425	242409	12		17.767	0.750	27,717
	(21-6321-0001)Biological Systems Engineering		514000				0.25	9,239
	TOTAL Burgason, Christel L						1.00	36,956
Gillam, Eugene A	Office Supervisor	00036494	242410	12		22.344	0.330	15,337
	(21-6121-0001)Biological Systems Engineering		514000				0.33	15,337
	(21-6321-0001)Biological Systems Engineering		514000				0.34	15,802
	TOTAL Gillam, Eugene A						1.00	46,476
Drudik, Matthew P	Ag Rsch Technician III	00036541	362503	12		22.962	0.370	17,672
	(22-6221-0017)BSE Irmak Rsch Revolving		514000				0.50	23,880
	(21-6321-0001)Biological Systems Engineering		514000				0.13	6,209
	TOTAL Drudik, Matthew P						1.00	47,761
Minchow, Scott M	Inst Mkr III	00036391	362601	12		32.895	0.500	34,211
	(21-6321-0001)Biological Systems Engineering		514000				0.50	34,211
	TOTAL Minchow, Scott M						1.00	68,422
	TOTAL 514000 CLER/TECH/SERV WAGES						2.550	116,339
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00036406	095134	00			2.300	164,342
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036407	095500	00			1.750	9,895
	SUBTOTAL NONFACULTY						8.640	514,282
	SUBTOTAL SALARIES & WAGES						18.700	1,876,786
BENEFITS								
519100 RETIREMENT CONTRIBUTION								138,883
519200 FICA CONTRIBUTION								123,868
519300 HEALTH INSURANCE CONTRIBUTION								367,850
519400 LIFE INSURANCE CONTRIBUTION								1,877
	SUBTOTAL BENEFITS							632,478
	TOTAL PERSONAL SERVICES							2,509,264
OPERATING EXPENSE								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: Biological Systems Engineering (21-6221-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000	PLANNED OPERATING EXPENSES							39,553
540000	TRAVEL EXPENSE							9,752
	TOTAL NET OPERATING EXPENSES							49,305
	COST OBJECT TOTAL							2,558,569

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: POE - BSE Research (21-6221-5200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mittelstet, Aaron R	Assoc Professor	00036402	095152	12			0.600	79,959
	(21-6121-5200)WRRRI POE-BSE Teaching		511000				0.40	53,307
	TOTAL Mittelstet, Aaron R						1.00	133,266
	SUBTOTAL FACULTY						0.600	79,959
	SUBTOTAL SALARIES & WAGES						0.600	79,959
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,917
519200 FICA CONTRIBUTION								5,277
519300 HEALTH INSURANCE CONTRIBUTION								15,672
519400 LIFE INSURANCE CONTRIBUTION								80
	SUBTOTAL BENEFITS							26,946
	TOTAL PERSONAL SERVICES							106,905
	COST OBJECT TOTAL							106,905

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: POE - BSE-Bio Med Engr Proj (21-6221-5202)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
TBA	Assoc Professor	00036395	095152	02			1.000	91,298	
	SUBTOTAL FACULTY							1.000	91,298
	SUBTOTAL SALARIES & WAGES							1.000	91,298
BENEFITS									
519100	RETIREMENT CONTRIBUTION							6,756	
519200	FICA CONTRIBUTION							6,026	
519300	HEALTH INSURANCE CONTRIBUTION							17,894	
519400	LIFE INSURANCE CONTRIBUTION							91	
	SUBTOTAL BENEFITS								30,767
	TOTAL PERSONAL SERVICES								122,065
	COST OBJECT TOTAL								122,065

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: POE - BSE/COE Faculty (21-6221-5203)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Iverson, Nicole M	Assoc Professor	00036368	095152	02			1.000	108,657
SUBTOTAL FACULTY							1.000	108,657
SUBTOTAL SALARIES & WAGES							1.000	108,657
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,041
519200 FICA CONTRIBUTION								7,171
519300 HEALTH INSURANCE CONTRIBUTION								21,297
519400 LIFE INSURANCE CONTRIBUTION								109
SUBTOTAL BENEFITS								36,618
TOTAL PERSONAL SERVICES								145,275
COST OBJECT TOTAL								145,275

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DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: POE-BSE/COE Faculty-Wachs (21-6221-5205)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wachs, Rebecca A	Asst Professor	00036430	095154	02			1.000	104,538
SUBTOTAL FACULTY							1.000	104,538
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
TBA	Faculty Pool	00047996	090011	00			0.000	-111
SUBTOTAL NONFACULTY							0	-111
SUBTOTAL SALARIES & WAGES							1.000	104,427
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,728
519200 FICA CONTRIBUTION								6,893
519300 HEALTH INSURANCE CONTRIBUTION								20,468
519400 LIFE INSURANCE CONTRIBUTION								105
SUBTOTAL BENEFITS								35,194
TOTAL PERSONAL SERVICES								139,621
COST OBJECT TOTAL								139,621

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: POE-BSE/COE Faculty-Kievit (21-6221-5206)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kievit, Forrest M	Assoc Professor	00036415	095152	02			1.000	109,279
SUBTOTAL FACULTY							1.000	109,279
SUBTOTAL SALARIES & WAGES							1.000	109,279
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,087
519200 FICA CONTRIBUTION								7,212
519300 HEALTH INSURANCE CONTRIBUTION								21,419
519400 LIFE INSURANCE CONTRIBUTION								109
SUBTOTAL BENEFITS								36,827
TOTAL PERSONAL SERVICES								146,106
COST OBJECT TOTAL								146,106

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agronomy - Horticulture Research (21-6222-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Amundsen, Keenan L	Professor	00036844	095150	02			0.700	82,750
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.30	35,462
	TOTAL Amundsen, Keenan L						1.00	118,212
Blanco, Humberto	Professor	00037002	095150	02			0.600	78,251
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.40	52,164
	TOTAL Blanco, Humberto						1.00	130,415
Clemente, Thomas E	Professor	00032090	095150	12			0.440	77,130
	(27-6122-0009001)Eugene W. Price Prof-Clemen		511000				0.00	10,000
	(21-6262-0001)Plant Science-Research		511000				0.56	98,165
	TOTAL Clemente, Thomas E						1.00	185,295
Drijber, Rhae A	Professor	00036797	095150	12			0.750	93,624
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.25	31,210
	TOTAL Drijber, Rhae A						1.00	124,834
Dweikat, Ismail M	Professor	00036801	095150	12			0.800	92,343
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.20	23,086
	TOTAL Dweikat, Ismail M						1.00	115,429
Ferguson, Richard B	Professor	00043983	095150	12			0.750	117,760
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.25	39,250
	TOTAL Ferguson, Richard B						1.00	157,010
Gaussoin, Roch E	Professor	00040497	095150	12			0.300	61,803
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.35	72,103
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.35	72,103
	TOTAL Gaussoin, Roch E						1.00	206,009
Graef, George L	Professor	00036691	095150	12			0.850	152,955
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.15	26,993
	(27-6222-0627001)NSP Presidential Chair Stip		511000				0.00	30,000
	TOTAL Graef, George L						1.00	209,948
Grassini, Patricio	Professor	00037084	095150	02			0.700	104,540
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.30	44,803
	(27-6222-1142001)Sunkist/Fiesta Fowl Prof-Ma		511000				0.00	15,000
	TOTAL Grassini, Patricio						1.00	164,343
Holding, David R	Professor	00036840	095150	02			0.800	99,653
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.20	24,913
	TOTAL Holding, David R						1.00	124,566
Jhala, Amitkumar	Professor	00036800	095150	12			0.500	68,832
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.50	68,832
	TOTAL Jhala, Amitkumar						1.00	137,664

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agronomy - Horticulture Research (21-6222-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Knezevic, Stevan	Professor	00036799	095150	12			0.500	54,360
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.50	54,359
	TOTAL Knezevic, Stevan						1.00	108,719
Lee, Donald J	Professor	00036806	095150	12			0.250	35,437
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.75	106,314
	TOTAL Lee, Donald J						1.00	141,751
Lindquist, John L	Professor	00036811	095150	12			0.800	111,258
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.20	27,814
	TOTAL Lindquist, John L						1.00	139,072
Read, Paul E	Professor	00040500	095150	12			0.400	72,921
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.35	63,804
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.25	45,575
	TOTAL Read, Paul E						1.00	182,300
Redfearn, Daren D	Professor	00040095	095150	12			0.500	69,512
	(21-6322-0001)Agronomy-Horticulture Extensio		512000				0.50	83,415
	TOTAL Redfearn, Daren D						1.00	152,927
Rose, Devin J	Professor	00040015	095150	02			0.300	37,281
	(21-6131-0001)Food Science & Technology		511000				0.40	49,710
	(21-6231-0001)Food Science & Technology Rese		511000				0.30	37,281
	TOTAL Rose, Devin J						1.00	124,272
Santra, Dipak K	Professor	00043381	095150	12			0.500	61,975
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.50	61,975
	TOTAL Santra, Dipak K						1.00	123,950
Schachtman, Daniel P	Professor	00033054	095150	02			0.150	28,894
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.60	115,578
	(27-6222-1003001)Holmes Univ Prof-Schachtman		511000				0.00	15,000
	TOTAL Schachtman, Daniel P						0.75	159,472
Schnable, James C	Professor	00036810	095150	02			0.900	133,475
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.10	14,831
	(27-6222-0985001)Dr. Charles O Gardner Prof		511000				0.00	10,000
	TOTAL Schnable, James C						1.00	158,306
Twidwell Jr, Dirac L	Professor	00040501	095150	02			0.500	65,204
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.50	65,204
	TOTAL Twidwell Jr, Dirac L						1.00	130,408
UNF URREA DIVERSITY	Professor	00043387	095150	00			-0.120	-10,094
Urrea Florez, Carlos A	Professor	00043387	095150	12			0.750	103,181
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.25	34,393
	TOTAL Urrea Florez, Carlos A						1.00	137,574
Volesky, Jerry D	Professor	00042576	095150	12			0.500	69,701

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agronomy - Horticulture Research (21-6222-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.50	69,701
	TOTAL Volesky, Jerry D						1.00	139,402
Walia, Harkamal	Professor	00040510	095150	02			0.800	124,376
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.20	31,094
	(27-6222-0953001)Heuermann Professorship Sti		511000				0.00	20,000
	TOTAL Walia, Harkamal						1.00	175,470
Basche, Andrea D	Assoc Professor	00036839	095152	02			0.400	41,144
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.60	61,713
	TOTAL Basche, Andrea D						1.00	102,857
Creech, Cody F	Assoc Professor	00043371	095152	12			0.500	62,472
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.50	62,472
	TOTAL Creech, Cody F						1.00	124,944
Daigh, Aaron LM	Assoc Professor	00036821	095152	02			0.500	53,300
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.25	26,650
	(21-6121-0001)Biological Systems Engineering		511000				0.15	15,990
	(21-6221-0001)Biological Systems Engineering		511000				0.10	10,660
	TOTAL Daigh, Aaron LM						1.00	106,600
Guretzky, John A	Assoc Professor	00036837	095152	12			0.600	70,817
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.40	47,210
	TOTAL Guretzky, John A						1.00	118,027
Hyten Jr, David L	Assoc Professor	00040506	095152	02			0.850	101,382
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.15	17,890
	(27-6222-0390001)Haskins Plant Genetics PROF		511000				0.00	5,000
	(27-6222-0746001)Othmer Match/Haskins Prof -		511000				0.00	5,000
	TOTAL Hyten Jr, David L						1.00	129,272
Lawrence, Nevin C	Assoc Professor	00043376	095152	12			0.500	62,107
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.50	62,107
	TOTAL Lawrence, Nevin C						1.00	124,214
Libault, Marc	Assoc Professor	00036815	095152	02			0.800	81,097
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.20	20,275
	TOTAL Libault, Marc						1.00	101,372
Maharjan, Bijesh	Assoc Professor	00043380	095152	12			0.500	60,523
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.50	60,523
	TOTAL Maharjan, Bijesh						1.00	121,046
Stephenson, Mitchell B	Assoc Professor	00043382	095152	12			0.500	62,161
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.50	62,161
	TOTAL Stephenson, Mitchell B						1.00	124,322
Wortman, Samuel E	Assoc Professor	00040507	095152	02			0.250	27,654

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agronomy - Horticulture Research (21-6222-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.75	82,960
	TOTAL Wortman, Samuel E						1.00	110,614
Yang, Haishun	Assoc Professor	00036838	095152	12			0.600	78,338
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.15	19,584
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.10	13,057
	(21-6222-5200)POE - AgHort -WRRR		511000				0.15	19,584
	TOTAL Yang, Haishun						1.00	130,563
Yang, Jinliang	Assoc Professor	00040504	095152	02			0.800	81,477
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.20	20,368
	TOTAL Yang, Jinliang						1.00	101,845
Cafaro La Menza, Nicolas	Asst Professor	00036842	095154	12			0.500	53,300
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.50	53,300
	TOTAL Cafaro La Menza, Nicolas						1.00	106,600
Frels, Katherine A	Asst Professor	00036846	095154	02			0.750	68,048
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.25	22,683
	TOTAL Frels, Katherine A						1.00	90,731
Iqbal, Javed	Asst Professor	00036824	095154	02			0.400	36,147
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.60	54,219
	TOTAL Iqbal, Javed						1.00	90,366
Kaiser, Michael	Asst Professor	00036818	095154	02			0.250	24,237
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.75	72,711
	TOTAL Kaiser, Michael						1.00	96,948
McMillan, Nicholas A	Asst Professor	00037068	095154	02			0.200	17,000
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.40	34,000
	(21-6138-0001)SNR Teaching		511000				0.20	17,000
	(21-6238-0001)Salaries RSH		511000				0.20	17,000
	TOTAL McMillan, Nicholas A						1.00	85,000
Meredith, Gwendwr R	Asst Professor	00034499	095154	02			0.250	21,716
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.15	13,030
	(21-6138-0001)SNR Teaching		511000				0.25	21,716
	(21-6238-0001)Salaries RSH		511000				0.35	30,402
	TOTAL Meredith, Gwendwr R						1.00	86,864
Puntel, Laila A	Asst Professor	00036885	095154	02			0.400	37,417
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.30	28,063
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.30	28,063
	TOTAL Puntel, Laila A						1.00	93,543
Uden, Daniel R	Asst Professor	00047097	095154	02			0.250	21,129

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agronomy - Horticulture Research (21-6222-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.15	12,678
	(21-6138-0001)SNR Teaching		511000				0.25	21,129
	(21-6238-0001)Salaries RSH		511000				0.35	29,580
	TOTAL Uden, Daniel R						1.00	84,516
Stephenson, Ronald C	Asst Prof Practice	00037062	095167	02			0.250	16,250
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.75	48,750
	TOTAL Stephenson, Ronald C						1.00	65,000
	TOTAL 511000 TENURED FACULTY SALARIES						23.970	3,064,838
	SUBTOTAL FACULTY						23.970	3,064,838
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Mamo, Martha	Department Head	00036795	095149	12			0.550	104,746
Mamo, Martha	Department Head	00036795	095149	12			0.000	10,474
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	(21-6122-0001)Agronomy -Horticulture Teachin		512000				0.20	41,898
	(21-6322-0001)Agronomy-Horticulture Extensio		512000				0.25	52,374
	TOTAL Mamo, Martha						1.00	214,492
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.550	115,220
513000 MGR/PROFESSIONAL SAL								
Boerner, Mamie A	Office Support Assoc	00047156	242300	12		17.763	1.000	36,946
Wolfe, Kaye L	Office Support Lead	00035352	242300	12		20.729	1.000	43,117
Hilfiker, Lisa L	Admin Assoc	00036832	242402	12		22.533	0.500	23,434
	(21-6122-0001)Agronomy -Horticulture Teachin		513000				0.50	23,434
	TOTAL Hilfiker, Lisa L						1.00	46,868
McClure-Kelly, Kay I	Admin Coord	00036831	242402	12		31.705	0.400	26,379
	(21-6122-0001)Agronomy -Horticulture Teachin		513000				0.32	21,103
	(21-6322-0001)Agronomy-Horticulture Extensio		513000				0.28	18,465
	TOTAL McClure-Kelly, Kay I						1.00	65,947
Benne, Fran E	Communications Spec I	00036884	343302	12			0.580	32,397
	(21-6122-0001)Agronomy -Horticulture Teachin		513000				0.20	11,172
	(21-6322-0001)Agronomy-Horticulture Extensio		513000				0.22	12,289
	TOTAL Benne, Fran E						1.00	55,858
Johnson, Lana	Communications Spec I	00036917	343302	12			1.000	59,334
Galusha, Tomie D	RsCh Technologist I	00036887	362302	12			0.250	16,142
	(22-6222-3333)Agr/Hort Non-Budgeted Position		513000				0.75	48,426
	TOTAL Galusha, Tomie D						1.00	64,568
Gamet, Stephen J	RsCh Technologist I	00036857	362302	12			0.500	25,934
	(22-6222-3333)Agr/Hort Non-Budgeted Position		513000				0.50	25,934
	TOTAL Gamet, Stephen J						1.00	51,868

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DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agronomy - Horticulture Research (21-6222-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Jeske, Elizabeth S	RsSch Technologist I	00037100	362302	12		32.627	0.420	28,503
	(22-6222-0049)Drijber GC Srv Center		513000				0.08	5,429
	TOTAL Jeske, Elizabeth S						0.50	33,932
Rowe, Martha L	RsSch Technologist I	00037037	362302	12			0.250	12,382
	(22-6222-3333)Agr/Hort Non-Budgeted Position		513000				0.25	12,382
	(25-6222-1131001)Hatch FY22 Tech Expenditure		513000				0.50	24,765
	TOTAL Rowe, Martha L						1.00	49,529
TBA	RsSch Technologist I	00036880	362302	12			1.000	48,960
TBA	RsSch Technologist I	00037076	362302	12			0.500	25,214
TBA	RsSch Technologist I	00040522	362302	12			0.750	39,790
Dunn, Cheryl D	RsSch Mgr Curator Herbarium	00036828	363300	12			0.900	58,900
	(21-6122-0001)Agronomy -Horticulture Teachin		513000				0.10	6,544
	TOTAL Dunn, Cheryl D						1.00	65,444
Livingston, Michael J	Lab Operations Mgr	00036870	363300	12			1.000	78,798
Loseke, Benjamin A	RsSch Data Specialist	00040582	363300	12			0.500	24,806
	(22-6322-2021)Hort Read		513000				0.50	24,805
	TOTAL Loseke, Benjamin A						1.00	49,611
Sousek, Matthew D	RsSch Mgr Plant Sci	00040524	363300	12			0.970	61,466
	(26-6222-0206001)Seeded Buffalograss Develop		513000				0.03	1,775
	TOTAL Sousek, Matthew D						1.00	63,241
Stebbing, Jenny A	RsSch Manager	00036893	363300	12			0.070	4,023
	(22-6222-1001)Agro Farm Service Center		513000				0.33	23,574
	(25-6222-1131001)Hatch FY22 Tech Expenditure		513000				0.60	36,909
	TOTAL Stebbing, Jenny A						1.00	64,506
Teichmeier, Gregory J	RsSch Mgr II Plant Sci	00036848	363300	12			0.330	29,876
	(22-6222-1001)Agro Farm Service Center		513000				0.17	14,938
	(25-6222-1131001)Hatch FY22 Tech Expenditure		513000				0.50	44,815
	TOTAL Teichmeier, Gregory J						1.00	89,629
Xu, Lan	RsSch Mgr Lab I	00036888	363304	12			0.080	5,443
	(21-6322-0001)Agronomy-Horticulture Extensio		513000				0.20	13,601
	(25-6222-1131001)Hatch FY22 Tech Expenditure		513000				0.72	48,991
	TOTAL Xu, Lan						1.00	68,035
Caha, Carol A	RsSch Technologist II	00036849	363307	12			0.940	69,053
	(26-6222-0206001)Seeded Buffalograss Develop		513000				0.06	4,233
	TOTAL Caha, Carol A						1.00	73,286
Dorn, Gregory G	RsSch Technologist II	00036854	363307	12			0.930	67,033
	(27-6222-0775001)AgHort NE Small Grains Fund		513000				0.07	5,167
	TOTAL Dorn, Gregory G						1.00	72,200
Hillhouse, Heidi L	RsSch Technologist II	00037087	363307	12			0.150	9,321

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agronomy - Horticulture Research (21-6222-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6322-0001)Agronomy-Horticulture Extensio		513000				0.35	21,743
	(25-6222-1131001)Hatch FY22 Tech Expenditure		513000				0.50	27,877
	TOTAL Hillhouse, Heidi L						1.00	58,941
Little, Richard S	RsCh Technologist II	00036889	363307	12			0.750	38,959
	(22-6222-3333)Agr/Hort Non-Budgeted Position		513000				0.25	12,987
	TOTAL Little, Richard S						1.00	51,946
Rajewski, John F	RsCh Technologist II	00036902	363307	12			0.720	49,101
	(22-6222-3333)Agr/Hort Non-Budgeted Position		513000				0.28	18,935
	TOTAL Rajewski, John F						1.00	68,036
TBA	RsCh Technologist II	00036862	363307	12			1.000	44,583
TBA	RsCh Technologist II	00036999	363307	12			1.000	48,690
Tuckwood, Austin J	RsCh Technologist II	00036855	363307	12			0.240	12,132
	(22-6222-0035)Graef Combine Srv Cnt		513000				0.10	5,055
	(22-6222-0036)Graef Planter Srv Cnt		513000				0.10	5,055
	(25-6222-1131001)Hatch FY22 Tech Expenditure		513000				0.50	25,276
	(26-6222-1147001)Minn Increase Resistance to		513000				0.06	3,033
	TOTAL Tuckwood, Austin J						1.00	50,551
Scott, Jon E	RsCh Technologist III	00036687	363308	12			0.250	18,284
	(25-6222-1131001)Hatch FY22 Tech Expenditure		513000				0.50	35,751
	(27-6222-0998001)Knezevic Weed Science Found		513000				0.25	17,875
	TOTAL Scott, Jon E						1.00	71,910
TBA	Educ Assessment Spec	00036868	363309	12		25.771	0.500	26,802
McAndrew, Thomas J	RsCh Facility Coordinator	00036847	364300	12			0.200	20,914
	(25-6222-1131001)Hatch FY22 Tech Expenditure		513000				0.80	83,655
	TOTAL McAndrew, Thomas J						1.00	104,569
	TOTAL 513000 MGR/PROFESSIONAL SAL						18.680	1,086,716
514000 CLER/TECH/SERV WAGES								
Jacobs, Julie M	Office Assoc	00036875	242409	12		18.976	1.000	39,470
Pickering, Tracy K	Office Assoc	00036877	242409	12		17.795	0.500	18,507
	(21-6322-0001)Agronomy-Horticulture Extensio		514000				0.50	18,507
	TOTAL Pickering, Tracy K						1.00	37,014
Schroeder, Vicki K	Program Assoc	00047155	242409	12		26.394	0.280	15,371
	(22-6322-0010)Agr-Pesticide Education		514000				0.08	4,392
	(21-6122-0001)Agronomy -Horticulture Teachin		514000				0.18	9,881
	(21-6322-0001)Agronomy-Horticulture Extensio		514000				0.37	20,313
	(26-6322-1145001)NDA Fumigation Training Man		514000				0.09	4,941
	TOTAL Schroeder, Vicki K						1.00	54,898
TBA	Office Assoc	00036922	242409	12		18.603	0.840	32,503
TBA	Office Assoc	00040517	242409	12		17.204	1.000	35,784

**GENERAL OPERATING BUDGET
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agronomy - Horticulture Research (21-6222-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	Office Supervisor	00036882	242410	12		21.367	1.000	44,443
Kudlacek, Todd J	Ag Rsch Technician II	00036916	362501	12		23.476	0.470	22,951
	(22-6222-1001)Agro Farm Service Center		514000				0.06	2,929
	(25-6222-1131001)Hatch FY22 Tech Expenditure		514000				0.47	22,951
	TOTAL Kudlacek, Todd J						1.00	48,831
Ferguson, Ivan C	Ag Rsch Technician III	00040516	362503	12		22.352	0.460	21,387
	(25-6222-1131001)Hatch FY22 Tech Expenditure		514000				0.29	13,483
	(27-6222-0020001)Horticulture Project 20-138		514000				0.25	11,623
	TOTAL Ferguson, Ivan C						1.00	46,493
Janssen, Ronnie R	Ag Rsch Technician III	00036894	362503	12		30.536	0.350	22,231
	(22-6222-1001)Agro Farm Service Center		514000				0.10	6,351
	(25-6222-1131001)Hatch FY22 Tech Expenditure		514000				0.55	34,934
	TOTAL Janssen, Ronnie R						1.00	63,516
	TOTAL 514000 CLER/TECH/SERV WAGES						5.900	252,647
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00036923	095134	00			8.250	554,458
GRAD RSCH ASST	Graduate Research Asst	00040526	095134	00			2.750	136,069
	TOTAL 515000 OTH ACAD SAL & WAGES						11.000	690,527
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036924	095500	00			3.000	88,919
STUDENT WORKER	Student Worker	00040527	095500	00			1.030	25,730
	TOTAL 516000 STUDENT WAGES						4.030	114,649
	SUBTOTAL NONFACULTY						40.160	2,259,759
	SUBTOTAL SALARIES & WAGES						64.130	5,324,597
BENEFITS								
519100 RETIREMENT CONTRIBUTION								394,020
519200 FICA CONTRIBUTION								351,424
519300 HEALTH INSURANCE CONTRIBUTION								543,621
519400 LIFE INSURANCE CONTRIBUTION								5,325
	SUBTOTAL BENEFITS							1,294,390
	TOTAL PERSONAL SERVICES							6,618,987
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								151,540
540000 TRAVEL EXPENSE								29,170
	TOTAL NET OPERATING EXPENSES							180,710
	COST OBJECT TOTAL							6,799,697

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: POE - AgHort -WRRRI (21-6222-5200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Yang, Haishun	Assoc Professor	00036838	095152	12			0.150	19,584
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.60	78,338
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.15	19,584
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.10	13,057
	TOTAL Yang, Haishun						1.00	130,563
	SUBTOTAL FACULTY						0.150	19,584
	SUBTOTAL SALARIES & WAGES						0.150	19,584
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,449
519200 FICA CONTRIBUTION								1,293
519300 HEALTH INSURANCE CONTRIBUTION								3,838
519400 LIFE INSURANCE CONTRIBUTION								20
	SUBTOTAL BENEFITS							6,600
	TOTAL PERSONAL SERVICES							26,184
	COST OBJECT TOTAL							26,184

**GENERAL OPERATING BUDGET
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Ag Economics (24)

COST OBJECT: Agricultural Economics Research (21-6224-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Perrin, Richard K	Coll Prfsp/Jim Roberts	00035992	095132	02			0.000	5,000
	(21-6124-0001)Agricultural Economics Teachin		511000				0.25	43,000
	(27-6124-0005001)Roberts College Prof-Perrin		511000				0.00	5,000
	TOTAL Perrin, Richard K						1.00	182,012
Aiken, J David	Professor	00035891	095150	12			0.450	78,061
	(21-6324-0001)Agricultural Economics		511000				0.25	43,369
	(21-6124-0001)Agricultural Economics Teachin		511000				0.30	52,040
	TOTAL Aiken, J David						1.00	173,470
Azzam, Azzeddine M	Professor	00035879	095150	02			0.750	145,185
	(21-6124-0001)Agricultural Economics Teachin		511000				0.25	48,393
	(27-6224-0179001)Roy Frederick Prof-Azzam		511000				0.00	10,000
	TOTAL Azzam, Azzeddine M						1.00	203,578
Beghin, John C	Professor	00035889	095150	02			0.650	124,957
	(21-6124-0001)Agricultural Economics Teachin		511000				0.35	67,284
	(26-6224-0188001)Yanney Chair Stipend-Beghin		511000				0.00	20,000
	TOTAL Beghin, John C						1.00	212,241
Brozovic, Nicholas	Professor	00035880	095150	12			0.350	73,932
	(21-6124-0001)Agricultural Economics Teachin		511000				0.15	31,686
	(26-6811-0001001)WFI Daugherty Water for Foo		512000				0.50	126,735
	TOTAL Brozovic, Nicholas						1.00	232,353
Fulginiti, Lilyan E	Professor	00035870	095150	02			0.750	132,198
	(21-6124-0001)Agricultural Economics Teachin		511000				0.25	44,067
	(27-6224-0180001)Roy Frederick Prof-Fulginit		511000				0.00	10,000
	TOTAL Fulginiti, Lilyan E						1.00	186,265
Giannakas, Konstantinos	Professor	00035913	095150	02			0.750	124,151
	(21-6124-0001)Agricultural Economics Teachin		511000				0.25	41,382
	(27-6224-0150001)Eberhard Prof of Agricultur		511000				0.00	15,000
	TOTAL Giannakas, Konstantinos						1.00	180,533
Parsons, Jay R	Professor	00035872	095150	12			0.400	68,867
	(21-6324-0001)Agricultural Economics		511000				0.40	68,867
	(21-6124-0001)Agricultural Economics Teachin		511000				0.20	34,433
	TOTAL Parsons, Jay R						1.00	172,167
Perrin, Richard K	Professor	00035991	095150	02			0.750	129,012
	(21-6124-0001)Agricultural Economics Teachin		511000				0.25	43,000
	(27-6124-0005001)Roberts College Prof-Perrin		511000				0.00	5,000
	TOTAL Perrin, Richard K						1.00	182,012
Stockton, Matthew C	Professor	00042626	095150	12			0.500	68,741

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Ag Economics (24)

COST OBJECT: Agricultural Economics Research (21-6224-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6324-0001)Agricultural Economics		511000				0.50	68,742
	TOTAL Stockton, Matthew C						1.00	137,483
Stokes, Jeffrey R	Professor	00035969	095150	12			0.500	83,547
	(21-6324-0001)Agricultural Economics		511000				0.10	16,709
	(21-6124-0001)Agricultural Economics Teachin		511000				0.40	66,837
	TOTAL Stokes, Jeffrey R						1.00	167,093
UNF YIANNAKA OPPORTUNITY	Professor	00035867	095150	00			-0.130	-8,100
Van Tassell, Larry W	Professor	00043982	095150	12			0.400	83,358
	(21-6324-0001)Agricultural Economics		511000				0.50	104,197
	(21-6124-0001)Agricultural Economics Teachin		511000				0.10	20,839
	TOTAL Van Tassell, Larry W						1.00	208,394
Yiannaka, Amalia	Professor	00035867	095150	02			0.500	72,522
	(21-6124-0001)Agricultural Economics Teachin		511000				0.50	72,522
	TOTAL Yiannaka, Amalia						1.00	145,044
Banerjee, Simanti	Assoc Professor	00035890	095152	02			0.700	91,589
	(21-6124-0001)Agricultural Economics Teachin		511000				0.30	39,252
	TOTAL Banerjee, Simanti						1.00	130,841
Brooks, Kathleen	Assoc Professor	00035875	095152	12			0.400	62,987
	(21-6124-0001)Agricultural Economics Teachin		511000				0.60	94,483
	TOTAL Brooks, Kathleen						1.00	157,470
Gustafson, Christopher R	Assoc Professor	00035871	095152	12			0.700	111,031
	(21-6124-0001)Agricultural Economics Teachin		511000				0.30	47,585
	TOTAL Gustafson, Christopher R						1.00	158,616
Lanhoso De Mattos, Fabio	Assoc Professor	00035868	095152	12			0.500	77,073
	(21-6124-0001)Agricultural Economics Teachin		511000				0.50	77,073
	TOTAL Lanhoso De Mattos, Fabio						1.00	154,146
Mieno, Taro	Assoc Professor	00035874	095152	12			0.700	106,521
	(21-6124-0001)Agricultural Economics Teachin		511000				0.30	45,653
	TOTAL Mieno, Taro						1.00	152,174
Nogueira-Rodriguez, Lia	Assoc Professor	00035888	095152	02			0.450	54,168
	(21-6324-0001)Agricultural Economics		511000				0.10	12,037
	(21-6124-0001)Agricultural Economics Teachin		511000				0.45	54,168
	TOTAL Nogueira-Rodriguez, Lia						1.00	120,373
Walters, Cory	Assoc Professor	00035899	095152	02			0.400	54,588
	(21-6324-0001)Agricultural Economics		511000				0.60	81,882
	TOTAL Walters, Cory						1.00	136,470
Dennis, Elliott J	Asst Professor	00035968	095154	02			0.400	45,493
	(21-6324-0001)Agricultural Economics		511000				0.60	68,238
	TOTAL Dennis, Elliott J						1.00	113,731

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Ag Economics (24)

COST OBJECT: Agricultural Economics Research (21-6224-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Meyer, Timothy J	Assoc Prof Practice	00035892	095166	02			0.200	19,165
	(21-6124-0001)Agricultural Economics Teachin		511000				0.80	76,659
	TOTAL Meyer, Timothy J						1.00	95,824
	TOTAL 511000 TENURED FACULTY SALARIES						11.070	1,804,046
	SUBTOTAL FACULTY						11.070	1,804,046
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Peterson, E Wesley	Department Head	00035866	095149	12			0.000	73,103
Peterson, E Wesley	Department Head	00035866	095149	12			0.000	7,310
	(21-6324-0001)Agricultural Economics		512000				0.00	40,206
	(21-6124-0001)Agricultural Economics Teachin		512000				0.00	80,413
	TOTAL Peterson, E Wesley						0.00	201,032
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.000	80,413
513000 MGR/PROFESSIONAL SAL								
Barnes, Jodie G	Admin Assoc	00035884	242402	12		23.557	0.880	43,119
	(21-6324-0001)Agricultural Economics		513000				0.12	5,880
	TOTAL Barnes, Jodie G						1.00	48,999
Recker, Jonathan C	Academic Advisor	00035895	252306	12			0.200	9,691
	(21-6124-0001)Agricultural Economics Teachin		513000				0.80	38,759
	TOTAL Recker, Jonathan C						1.00	48,450
Evans, Ryan D	Communications Spec I	00035929	343302	12			0.400	21,743
	(21-6324-0001)Agricultural Economics		513000				0.60	32,613
	TOTAL Evans, Ryan D						1.00	54,356
Vogt, Rebecca J	Manager Survey Research	00046800	363300	12			0.200	14,103
	(22-6324-0002)AgEcon Extension Rev-Administr		513000				0.30	20,917
	(21-6324-0001)Agricultural Economics		513000				0.50	34,701
	TOTAL Vogt, Rebecca J						1.00	69,721
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.680	88,656
514000 CLER/TECH/SERV WAGES								
Anderson, Jeanine A	Office Assoc	00035998	242409	12		17.882	0.380	14,134
	(21-6324-0001)Agricultural Economics		514000				0.62	23,061
	TOTAL Anderson, Jeanine A						1.00	37,195
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00035907	095134	00			2.650	186,257
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00035908	095500	00			0.310	8,256
	SUBTOTAL NONFACULTY						5.020	377,716
	SUBTOTAL SALARIES & WAGES						16.090	2,181,762

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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Ag Economics (24)

COST OBJECT: Agricultural Economics Research (21-6224-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100	RETIREMENT CONTRIBUTION							161,451
519200	FICA CONTRIBUTION							143,997
519300	HEALTH INSURANCE CONTRIBUTION							427,626
519400	LIFE INSURANCE CONTRIBUTION							2,182
	SUBTOTAL BENEFITS							735,256
	TOTAL PERSONAL SERVICES							2,917,018
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							33,584
540000	TRAVEL EXPENSE							5,371
	TOTAL NET OPERATING EXPENSES							38,955
	COST OBJECT TOTAL							2,955,973

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Economics (24)
COST OBJECT: POE - Ag Econ Rsch (21-6224-5200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schoengold, Karina	Professor	00035887	095150	12			1.000	166,520
SUBTOTAL FACULTY							1.000	166,520
SUBTOTAL SALARIES & WAGES							1.000	166,520
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,322
519200 FICA CONTRIBUTION								10,990
519300 HEALTH INSURANCE CONTRIBUTION								32,638
519400 LIFE INSURANCE CONTRIBUTION								167
SUBTOTAL BENEFITS								56,117
TOTAL PERSONAL SERVICES								222,637
COST OBJECT TOTAL								222,637

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Statistics (25)

COST OBJECT: Statistics (21-6225-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bilder, Christopher R	Professor	00039447	095150	02			0.500	73,839
	(21-6125-0001)Statistics		511000				0.50	73,839
	TOTAL Bilder, Christopher R						1.00	147,678
Blankenship, Erin E	Professor	00039456	095150	12			0.550	102,125
	(21-6125-0001)Statistics		511000				0.45	83,556
	TOTAL Blankenship, Erin E						1.00	185,681
Clarke, Jennifer L	Professor	00040196	095150	12			0.100	15,955
	(21-6131-0001)Food Science & Technology		511000				0.10	15,955
	(21-6231-0001)Food Science & Technology Rese		511000				0.21	33,506
	(21-6125-0001)Statistics		511000				0.10	15,955
	(21-6231-5200)Computational Bioinformatics-P		512100				0.49	86,005
	TOTAL Clarke, Jennifer L						1.00	167,376
Eskridge, Kent M	Professor	00039458	095150	12			0.650	95,823
	(21-6125-0001)Statistics		511000				0.35	51,600
	TOTAL Eskridge, Kent M						1.00	147,423
Kachman, Stephen D	Professor	00039531	095150	12			0.500	79,030
	(21-6125-0001)Statistics		511000				0.50	79,030
	TOTAL Kachman, Stephen D						1.00	158,060
Chaudhuri, Sanjay	Assoc Professor	00039524	095152	02			0.500	60,936
	(21-6125-0001)Statistics		511000				0.50	60,936
	TOTAL Chaudhuri, Sanjay						1.00	121,872
Ghosh, Souparno	Assoc Professor	00039449	095152	02			0.500	59,140
	(21-6125-0001)Statistics		511000				0.50	59,140
	TOTAL Ghosh, Souparno						1.00	118,280
Rickels, Reka	Assoc Professor	00039459	095152	12			0.600	86,328
	(21-6125-0001)Statistics		511000				0.40	57,551
	TOTAL Rickels, Reka						1.00	143,879
Shi, Xueheng	Asst Professor	00039457	095154	02			0.550	55,191
	(21-6125-0001)Statistics		511000				0.45	45,156
	TOTAL Shi, Xueheng						1.00	100,347
VanderPlas, Susan R	Asst Professor	00039527	095154	02			0.400	41,814
	(21-6125-0001)Statistics		511000				0.40	41,814
	(21-6325-0001)Statistics Extension		511000				0.20	20,906
	TOTAL VanderPlas, Susan R						1.00	104,534
Hanford, Kathryn J	Prof Practice	00039525	095165	12			0.300	31,954
	(21-6125-0001)Statistics		511000				0.70	74,559
	TOTAL Hanford, Kathryn J						1.00	106,513

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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Statistics (25)

COST OBJECT: Statistics (21-6225-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL 511000 TENURED FACULTY SALARIES							5.150	702,135
SUBTOTAL FACULTY							5.150	702,135
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Clarke, Bertrand S	Department Head	00039455	095149	12			0.500	85,371
Clarke, Bertrand S	Department Head	00039455	095149	12			0.000	17,074
	(21-6125-0001)Statistics		512000				0.50	102,445
TOTAL Clarke, Bertrand S							1.00	204,890
TOTAL 512000 ACADEMIC ADMINISTRATION							0.500	102,445
513000 MGR/PROFESSIONAL SAL								
Brooks, Tegan A	Academic Advisor	00039484	252306	12			0.500	22,950
	(21-6125-0001)Statistics		513000				0.50	22,950
TOTAL Brooks, Tegan A							1.00	45,900
Westerholt, Steve R	Coordinator	00039530	303300	12			1.000	63,357
TOTAL 513000 MGR/PROFESSIONAL SAL							1.500	86,307
514000 CLER/TECH/SERV WAGES								
Meyers, Jules	Office Assoc	00039483	242409	12		18.654	0.500	19,400
	(21-6125-0001)Statistics		514000				0.50	19,400
TOTAL Meyers, Jules							1.00	38,800
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00039462	095134	00			1.600	103,520
SUBTOTAL NONFACULTY							4.100	311,672
SUBTOTAL SALARIES & WAGES							9.250	1,013,807
BENEFITS								
519100 RETIREMENT CONTRIBUTION								75,021
519200 FICA CONTRIBUTION								66,911
519300 HEALTH INSURANCE CONTRIBUTION								198,706
519400 LIFE INSURANCE CONTRIBUTION								1,014
SUBTOTAL BENEFITS							341,652	
TOTAL PERSONAL SERVICES							1,355,459	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								26,170
540000 TRAVEL EXPENSE								3,000
TOTAL NET OPERATING EXPENSES							29,170	
COST OBJECT TOTAL							1,384,629	

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science (21-6226-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ciobanu, Daniel C	Professor	00038299	095150	02			0.750	95,530
	(21-6126-0001)Animal Science		511000				0.25	31,841
	TOTAL Ciobanu, Daniel C						1.00	127,371
Cupp, Andrea S	Professor	00040988	095150	12			0.700	117,391
	(21-6126-0001)Animal Science		511000				0.30	50,311
	(27-6126-0015001)Omtvedt Prof-Cupp		511000				0.00	10,000
	TOTAL Cupp, Andrea S						1.00	177,702
Erickson, Galen E	Professor	00038239	095150	12			0.500	83,381
	(21-6126-0001)Animal Science		511000				0.10	16,675
	(21-6326-0001)Animal Science		511000				0.40	66,698
	(27-6126-0011001)NE Cattlemen's Prof-Erickso		511000				0.00	10,000
	TOTAL Erickson, Galen E						1.00	176,754
Fernando, Samodha C	Professor	00038128	095150	02			0.700	91,545
	(21-6126-0001)Animal Science		511000				0.30	41,776
	TOTAL Fernando, Samodha C						1.00	133,321
Funston, Richard N	Professor	00042579	095150	12			0.400	65,155
	(21-6326-0001)Animal Science		511000				0.60	97,733
	TOTAL Funston, Richard N						1.00	162,888
Kononoff, Paul J	Professor	00038117	095150	12			0.700	110,370
	(21-6326-0001)Animal Science		511000				0.30	47,302
	TOTAL Kononoff, Paul J						1.00	157,672
Lewis, Ronald M	Professor	00038113	095150	12			0.600	109,054
	(21-6126-0001)Animal Science		511000				0.40	72,702
	TOTAL Lewis, Ronald M						1.00	181,756
MacDonald, James C	Professor	00038217	095150	12			0.600	87,959
	(21-6126-0001)Animal Science		511000				0.40	58,638
	TOTAL MacDonald, James C						1.00	146,597
Miller, Phillip S	Professor	00038118	095150	12			0.600	94,105
	(21-6126-0001)Animal Science		511000				0.40	62,735
	(27-6226-0636001)Kermit Wagner Dist. Profess		511000				0.00	10,000
	TOTAL Miller, Phillip S						1.00	166,840
Purdum, Sheila E	Professor	00038315	095150	12			0.450	74,699
	(21-6126-0001)Animal Science		511000				0.05	8,300
	(21-6326-0001)Animal Science		511000				0.50	83,007
	TOTAL Purdum, Sheila E						1.00	166,006
Spangler, Matthew L	Professor	00038126	095150	12			0.300	46,147

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science (21-6226-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6126-0001)Animal Science		511000				0.10	15,382
	(21-6326-0001)Animal Science		511000				0.60	92,295
	TOTAL Spangler, Matthew L						1.00	153,824
Wilke, Karla J	Professor	00043420	095150	12			0.400	49,128
	(21-6326-0001)Animal Science		511000				0.60	73,697
	TOTAL Wilke, Karla J						1.00	122,825
Wood, Jennifer R	Professor	00038111	095150	12			0.700	104,361
	(21-6126-0001)Animal Science		511000				0.30	44,727
	TOTAL Wood, Jennifer R						1.00	149,088
Drewnoski, Mary E	Assoc Professor	00038151	095152	12			0.300	40,760
	(21-6326-0001)Animal Science		511000				0.70	95,107
	TOTAL Drewnoski, Mary E						1.00	135,867
Mote, Benny E	Assoc Professor	00038215	095152	12			0.400	52,101
	(21-6326-0001)Animal Science		511000				0.60	78,151
	TOTAL Mote, Benny E						1.00	130,252
Mulliniks, John T	Assoc Professor	00042573	095152	12			0.500	61,440
	(21-6326-0001)Animal Science		511000				0.50	61,440
	TOTAL Mulliniks, John T						1.00	122,880
Petersen, Jessica L	Assoc Professor	00038112	095152	12			0.700	91,406
	(21-6126-0001)Animal Science		511000				0.30	39,176
	TOTAL Petersen, Jessica L						1.00	130,582
Schmidt, Ty	Assoc Professor	00038131	095152	12			0.400	46,752
	(21-6126-0001)Animal Science		511000				0.60	70,129
	TOTAL Schmidt, Ty						1.00	116,881
Sullivan, Gary A	Assoc Professor	00038134	095152	12			0.600	68,723
	(21-6126-0001)Animal Science		511000				0.40	45,817
	TOTAL Sullivan, Gary A						1.00	114,540
White, Brett R	Assoc Professor	00038122	095152	12			0.500	50,510
	(21-6126-0001)Animal Science		511000				0.50	50,510
	TOTAL White, Brett R						1.00	101,020
Yates, Dustin T	Assoc Professor	00038108	095152	12			0.750	97,912
	(21-6126-0001)Animal Science		511000				0.25	32,637
	TOTAL Yates, Dustin T						1.00	130,549
Loza, Pablo L	Asst Professor	00043384	095154	12			0.500	53,467
	(21-6326-0001)Animal Science		511000				0.50	53,467
	TOTAL Loza, Pablo L						1.00	106,934
Morrill, Jessie C	Asst Professor	00038127	095154	02			0.750	68,918
	(21-6126-0001)Animal Science		511000				0.25	22,973
	TOTAL Morrill, Jessie C						1.00	91,891

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science (21-6226-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Woiwode, Ruth H	Asst Professor	00038129	095154	02			0.300	31,500
	(21-6126-0001)Animal Science		511000				0.20	21,000
	(21-6326-0001)Animal Science		511000				0.50	52,500
	TOTAL Woiwode, Ruth H						1.00	105,000
Xiong, Yijie	Asst Professor	00038114	095154	02			0.400	37,280
	(21-6326-0001)Animal Science		511000				0.35	32,620
	(21-6221-0001)Biological Systems Engineering		511000				0.25	23,300
	TOTAL Xiong, Yijie						1.00	93,200
	TOTAL 511000 TENURED FACULTY SALARIES						13.500	1,829,594
	SUBTOTAL FACULTY						13.500	1,829,594
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
TBA	Department Head	00038105	095149	12			0.210	38,019
TBA	Department Head	00038105	095149	12			0.000	6,338
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.210	44,357
513000 MGR/PROFESSIONAL SAL								
Dush, Jennifer L	Admin Coord	00038144	242402	12		28.913	0.500	30,069
	(21-6126-0001)Animal Science		513000				0.50	30,069
	TOTAL Dush, Jennifer L						1.00	60,138
Buck, Eric	Communications Spec	00038173	343302	12			0.300	14,760
	(21-6126-0001)Animal Science		513000				0.20	9,840
	(21-6326-0001)Animal Science		513000				0.50	24,600
	TOTAL Buck, Eric						1.00	49,200
Foley, Josephine N	RsCh Project Coordinator	00038293	362300	12		22.487	0.630	29,467
	(21-6126-0001)Animal Science		513000				0.07	3,274
	TOTAL Foley, Josephine N						0.70	32,741
Guske, Jessica L	RsCh Project Coord	00038166	362300	12			0.500	22,810
	(25-6226-0652001)Hatch FY22 Tech Expenditure		513000				0.50	22,810
	TOTAL Guske, Jessica L						1.00	45,620
Sjostrand, Rebecca L	RsCh Project Coord	00038161	362300	12			0.580	26,459
	(22-6226-0017)ANSC RUM Ruminant Nutrition		513000				0.42	19,160
	TOTAL Sjostrand, Rebecca L						1.00	45,619
Johnson, Brent M	RsCh Mgr II Husbandry	00038275	363300	12			0.400	27,128
	(21-6126-0001)Animal Science		513000				0.60	40,692
	TOTAL Johnson, Brent M						1.00	67,820
Holliday, Austin J	RsCh Mgr Husbandry	00038138	363300	12			0.500	28,287
	(21-6126-0001)Animal Science		513000				0.25	14,143
	(25-6226-0652001)Hatch FY22 Tech Expenditure		513000				0.25	14,144
	TOTAL Holliday, Austin J						1.00	56,574

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science (21-6226-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Kumke, Paul J	Rsch Mgr I Husbandry	00038164	363303	12			0.500	29,649
	(25-6226-0652001)Hatch FY22 Tech Expenditure		513000				0.50	29,648
	TOTAL Kumke, Paul J						1.00	59,297
Marotz, Erin L	Rsch Mgr Husbandry	00038136	363303	12			0.750	52,666
	(21-6126-0001)Animal Science		513000				0.25	17,556
	TOTAL Marotz, Erin L						1.00	70,222
Moore, Justin P	Rsch Mgr Husbandry	00038162	363303	12			0.250	14,900
	(22-6226-0010)Animal Science Feedmill		513000				0.50	29,800
	(25-6226-0652001)Hatch FY22 Tech Expenditure		513000				0.25	14,900
	TOTAL Moore, Justin P						1.00	59,600
Perkins, Jeffrey M	Rsch Mgr Husbandry	00038139	363303	12			0.550	34,783
	(21-6126-0001)Animal Science		513000				0.20	12,649
	(25-6226-0652001)Hatch FY22 Tech Expenditure		513000				0.25	15,811
	TOTAL Perkins, Jeffrey M						1.00	63,243
Kurz, Scott Gene	Rsch Manager Lab I	00038163	363304	12			0.600	35,333
	(25-6226-0652001)Hatch FY22 Tech Expenditure		513000				0.40	23,555
	TOTAL Kurz, Scott Gene						1.00	58,888
Neujahr, Alison C	Rsch Mgr Lab I	00038156	363304	12			1.000	51,250
Schrock, Calvin C	Rsch Mgr Lab I	00038141	363304	12			0.300	21,382
	(21-6126-0001)Animal Science		513000				0.70	49,890
	TOTAL Schrock, Calvin C						1.00	71,272
TBA	Rsch Mgr Lab I	00038137	363304	12			0.500	32,409
Everding, Talia K	Rsch Technologist II	00038120	363307	12			0.350	17,220
	(22-6226-0012)ANSC Index Line Royalty Revolv		513000				0.35	17,220
	(25-6226-0652001)Hatch FY22 Tech Expenditure		513000				0.30	14,760
	TOTAL Everding, Talia K						1.00	49,200
Fuller, Anna M	Rsch Technologist II	00038160	363307	12			0.250	12,300
	(22-6226-0001)Animal Science Research Activi		513000				0.50	24,600
	(25-6226-0652001)Hatch FY22 Tech Expenditure		513000				0.25	12,300
	TOTAL Fuller, Anna M						1.00	49,200
	TOTAL 513000 MGR/PROFESSIONAL SAL						8.460	480,872
514000 CLER/TECH/SERV WAGES								
Conway, Karen L	Office Assoc	00038149	242409	12		17.993	0.600	22,455
	(21-6126-0001)Animal Science		514000				0.15	5,614
	(21-6326-0001)Animal Science		514000				0.25	9,356
	TOTAL Conway, Karen L						1.00	37,425
Hallberg, Andria S	Office Assoc	00038146	242409	12		19.163	0.550	21,923
	(21-6126-0001)Animal Science		514000				0.45	17,936
	TOTAL Hallberg, Andria S						1.00	39,859

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science (21-6226-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Pitchie, Sherri A	Office Assoc	00038148	242409	12		23.748	0.500	24,698
	(21-6126-0001)Animal Science		514000				0.20	9,879
	(21-6326-0001)Animal Science		514000				0.30	14,818
	TOTAL Pitchie, Sherri A						1.00	49,395
Wilson, Heather N	Office Assoc	00038171	242409	12		19.109	1.000	39,746
Anderson, Dalton J	Ag Rsch Technician II	00041016	362501	12		18.963	0.500	19,721
	(25-6226-0652001)Hatch FY22 Tech Expenditure		514000				0.50	19,721
	TOTAL Anderson, Dalton J						1.00	39,442
Rush, Patrick L	Ag Rsch Technician II	00038204	362501	12		19.181	0.700	27,927
	(22-6226-3777)ANSC Non-Budgeted Positions (R		514000				0.30	11,969
	TOTAL Rush, Patrick L						1.00	39,896
Strizek, Darren R	Ag Rsch Technician II	00038124	362501	12		26.138	0.700	38,057
	(22-6226-3777)ANSC Non-Budgeted Positions (R		514000				0.30	16,311
	TOTAL Strizek, Darren R						1.00	54,368
TBA	Ag Rsch Technician II	00038186	362501	12		20.683	1.000	43,021
TBA	Ag Rsch Technician II	00038189	362501	12			0.000	19,341
TBA	Ag Rsch Technician II	00038191	362501	12		34.472	0.750	53,776
Bergman, Jeffrey W	Ag Rsch Technician III	00038207	362503	12		26.852	0.130	7,260
	(22-6226-0006)Animal Science Beef Physiology		514000				0.62	34,628
	(25-6226-0652001)Hatch FY22 Tech Expenditure		514000				0.25	13,964
	TOTAL Bergman, Jeffrey W						1.00	55,852
Norman, Mitchell M	Ag Rsch Technician III Lead	00038197	362503	12		21.957	1.000	45,671
TBA	Ag Rsch Technician III	00038285	362503	12		21.159	0.400	17,604
	TOTAL 514000 CLER/TECH/SERV WAGES						7.830	381,200
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Grad Rsch Asst	00038213	095134	00			7.550	591,900
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00038214	095500	00			3.000	68,312
	SUBTOTAL NONFACULTY						27.050	1,566,641
	SUBTOTAL SALARIES & WAGES						40.550	3,396,235
BENEFITS								
519100 RETIREMENT CONTRIBUTION								251,322
519200 FICA CONTRIBUTION								224,152
519300 HEALTH INSURANCE CONTRIBUTION								665,663
519400 LIFE INSURANCE CONTRIBUTION								3,397
	SUBTOTAL BENEFITS							1,144,534
	TOTAL PERSONAL SERVICES							4,540,769
OPERATING EXPENSE								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science (21-6226-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000	PLANNED OPERATING EXPENSES							157,823
540000	TRAVEL EXPENSE							9,726
	TOTAL NET OPERATING EXPENSES							167,549
	COST OBJECT TOTAL							4,708,318

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Dept Child, Youth & Fam Studies (27)
COST OBJECT: Child Youth & Fam Studies (21-6227-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dalla, Rochelle L	Professor	00031055	095150	12			0.380	62,149
	(21-1727-0001)Child Youth & Fam Studies		511000				0.62	99,834
	TOTAL Dalla, Rochelle L						1.00	161,983
De Guzman, Maria R	Professor	00044708	095150	12			0.200	27,865
	(21-6327-0001)Child Youth & Fam Studies		511000				0.30	41,797
	(21-6337-0001)Textiles Clothing & Design		512000				0.14	24,214
	(21-1737-0001)Textiles Merchandising & Fashi		512000				0.24	38,752
	(21-6237-0001)Textiles Merchandising & Fashi		512000				0.12	22,145
	TOTAL De Guzman, Maria R						1.00	154,773
Merten, Michael J	Professor	00031042	095150	12			0.160	26,852
	(21-1727-0001)Child Youth & Fam Studies		511000				0.14	22,966
	(27-1727-4491001)GA Newkirk Prof of Leader-B		511000				0.00	10,000
	(21-1727-0001)Child Youth & Fam Studies		512000				0.38	70,194
	(21-6327-0001)Child Youth & Fam Studies		512000				0.16	31,326
	TOTAL Merten, Michael J						1.00	192,664
Parra, Gilbert R	Professor	00031049	095150	12			0.250	33,797
	(21-1727-0001)Child Youth & Fam Studies		511000				0.75	101,389
	TOTAL Parra, Gilbert R						1.00	135,186
Springer, Paul R	Professor	00031039	095150	02			0.250	27,422
	(21-1727-0001)Child Youth & Fam Studies		511000				0.25	27,422
	(21-1701-0001)Dean Col Ed & Human Sci		512100				0.50	69,844
	TOTAL Springer, Paul R						1.00	124,688
Xia, Yan	Professor	00031001	095150	02			0.250	33,271
	(21-1727-0001)Child Youth & Fam Studies		511000				0.75	99,813
	TOTAL Xia, Yan						1.00	133,084
Dev, Dipti A	Assoc Professor	00044709	095152	12			0.500	58,910
	(27-1702-1388101)B&R Robinson Prof Ext#Stipe		511000				0.00	3,000
	(21-6327-0001)Child Youth & Fam Studies		511000				0.50	58,910
	TOTAL Dev, Dipti A						1.00	120,820
Hatton-Bowers, Holly N	Assoc Professor	00044736	095152	12			0.250	27,705
	(21-6327-0001)Child Youth & Fam Studies		511000				0.75	83,116
	TOTAL Hatton-Bowers, Holly N						1.00	110,821
Hollist, Cody S	Associate Professor	00031033	095152	12			0.250	24,237
	(21-2405-0001)Global Experiences State Aided		512100				0.75	71,551
	TOTAL Hollist, Cody S						1.00	95,788
Hong, Soo-Young	Associate Professor	00031043	095152	02			0.250	23,521

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Dept Child, Youth & Fam Studies (27)

COST OBJECT: Child Youth & Fam Studies (21-6227-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-1727-0001)Child Youth & Fam Studies		511000				0.25	23,575
	(21-1701-0001)Dean Col Ed & Human Sci		512100				0.50	62,630
	TOTAL Hong, Soo-Young						1.00	109,726
Napoli, Amy R	Asst Professor	00044833	095154	12			0.250	24,948
	(21-6327-0001)Child Youth & Fam Studies		511000				0.75	74,841
	TOTAL Napoli, Amy R						1.00	99,789
	TOTAL 511000 TENURED FACULTY SALARIES						2.990	370,677
	SUBTOTAL FACULTY						2.990	370,677
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Merten, Michael J	Chairperson	00031024	095140	12			0.160	27,258
Merten, Michael J	Chairperson	00031024	095140	12			0.000	4,068
	(21-1727-0001)Child Youth & Fam Studies		511000				0.14	22,966
	(27-1727-4491001)GA Newkirk Prof of Leader-B		511000				0.00	10,000
	(21-1727-0001)Child Youth & Fam Studies		512000				0.38	70,194
	(21-6327-0001)Child Youth & Fam Studies		512000				0.16	31,326
	TOTAL Merten, Michael J						1.00	192,664
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.160	31,326
513000 MGR/PROFESSIONAL SAL								
Kellner, Kaelie E	Administrative Associate	00031026	242402	12		23.127	0.350	16,837
	(21-6327-0001)Child Youth & Fam Studies		513000				0.65	31,268
	TOTAL Kellner, Kaelie E						1.00	48,105
514000 CLER/TECH/SERV WAGES								
King, Lisa P	Project Associate	00031013	242409	12		18.924	0.160	6,298
	(21-1727-0001)Child Youth & Fam Studies		514000				0.69	27,160
	(21-6327-0001)Child Youth & Fam Studies		514000				0.15	5,904
	TOTAL King, Lisa P						1.00	39,362
McConnell, Lisa L	Office Associate	00031010	242409	12		17.702	0.780	28,720
	(21-1727-0001)Child Youth & Fam Studies		514000				0.22	8,100
	TOTAL McConnell, Lisa L						1.00	36,820
	TOTAL 514000 CLER/TECH/SERV WAGES						0.940	35,018
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Grad Rsch Asst	00044734	095134	00			1.300	67,384
516000 STUDENT WAGES								
GRAD STUDENT INTERN	Grad Student Intern	00044735	095507	00	832		0.040	2,098
	SUBTOTAL NONFACULTY						2.790	152,663
	SUBTOTAL SALARIES & WAGES						5.780	523,340

BENEFITS

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Dept Child, Youth & Fam Studies (27)
COST OBJECT: Child Youth & Fam Studies (21-6227-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100	RETIREMENT CONTRIBUTION							38,727
519200	FICA CONTRIBUTION							34,541
519300	HEALTH INSURANCE CONTRIBUTION							102,574
519400	LIFE INSURANCE CONTRIBUTION							523
	SUBTOTAL BENEFITS							176,365
	TOTAL PERSONAL SERVICES							699,705
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							12,993
540000	TRAVEL EXPENSE							1,923
	TOTAL NET OPERATING EXPENSES							14,916
	COST OBJECT TOTAL							714,621

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Entomology (28)

COST OBJECT: Entomology (21-6228-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Smart, Autumn H	Rsch Asst Professor	00039634	095146	12			0.800	70,529
	(21-6128-0001)Entomology		511000				0.20	17,632
	TOTAL Smart, Autumn H						1.00	88,161
Anderson, Troy D	Professor	00039578	095150	02			0.700	84,714
	(21-6128-0001)Entomology		511000				0.30	36,305
	TOTAL Anderson, Troy D						1.00	121,019
Bradshaw, Jeffrey D	Professor	00043379	095150	12			0.400	57,134
	(21-6128-0001)Entomology		511000				0.20	28,562
	(21-6102-0013)Dr of Plant Health Program		512000				0.40	62,843
	TOTAL Bradshaw, Jeffrey D						1.00	148,539
Brewer, Gary J	Professor	00039607	095150	12			0.600	124,594
	(21-6128-0001)Entomology		511000				0.40	83,063
	TOTAL Brewer, Gary J						1.00	207,657
Louis, Joe M	Professor	00039580	095150	02			0.600	85,730
	(21-6230-0001)Biochemistry		511000				0.20	28,578
	(27-6228-0376001)Eberhard Prof Ag ENTOM-stip		511000				0.00	20,000
	(21-6128-0001)Entomology		511000				0.20	28,578
	TOTAL Louis, Joe M						1.00	162,886
Meinke, Lance J	Professor	00039576	095150	12			0.800	131,746
	(21-6128-0001)Entomology		511000				0.20	32,937
	TOTAL Meinke, Lance J						1.00	164,683
Peterson, Julie A	Professor	00042235	095150	12			0.500	66,742
	(21-6328-0001)Entomology		511000				0.50	66,742
	TOTAL Peterson, Julie A						1.00	133,484
Ratcliffe, Brett C	Professor	00039582	095150	12			0.900	143,622
	(21-6128-0001)Entomology		511000				0.10	15,957
	TOTAL Ratcliffe, Brett C						1.00	159,579
Wright, Robert J	Professor	00043985	095150	12			0.500	78,810
	(21-6328-0001)Entomology		511000				0.50	78,810
	TOTAL Wright, Robert J						1.00	157,620
Velez Arango, Ana Maria	Assoc Professor	00039610	095152	02			0.800	80,462
	(21-6128-0001)Entomology		511000				0.20	20,115
	TOTAL Velez Arango, Ana Maria						1.00	100,577
Weissling, Thomas J	Assoc Professor	00039635	095152	12			0.300	37,194
	(21-6128-0001)Entomology		511000				0.70	86,783
	TOTAL Weissling, Thomas J						1.00	123,977
Wu-Smart, Judy Y	Assoc Professor	00039579	095152	12			0.500	60,735

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Entomology (28)

COST OBJECT: Entomology (21-6228-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6328-0001)Entomology		511000				0.50	60,735
	TOTAL Wu-Smart, Judy Y						1.00	121,470
McMechan, Anthony J	Asst Professor	00039636	095154	12			0.500	56,248
	(21-6328-0001)Entomology		511000				0.50	56,248
	TOTAL McMechan, Anthony J						1.00	112,496
Mondal, Shaonpius	Asst Professor	00039532	095154	02			0.800	69,088
	(21-6128-0001)Entomology		511000				0.20	17,272
	TOTAL Mondal, Shaonpius						1.00	86,360
	TOTAL 511000 TENURED FACULTY SALARIES						8.700	1,147,348
	SUBTOTAL FACULTY						8.700	1,147,348
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Ruberson, John R	Department Head	00039575	095149	12			0.340	62,368
Ruberson, John R	Department Head	00039575	095149	12			0.000	6,237
	(21-6128-0001)Entomology		512000				0.33	66,587
	(21-6328-0001)Entomology		512000				0.33	66,587
	TOTAL Ruberson, John R						1.00	201,779
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.340	68,605
513000 MGR/PROFESSIONAL SAL								
Knoell, Elliot A	Rsch Project Coord	00039602	362300	12			0.670	31,856
	(27-6228-0321001)Development Fund McMechan		513000				0.33	15,911
	TOTAL Knoell, Elliot A						1.00	47,767
Luhr, Nicole J	Rsch Technologist I	00039637	362302	12			0.620	30,958
	(22-6270-0015)ENREC/HAL Res Farm Operations		513000				0.12	5,963
	(27-6228-0318001)Entomology-Hunt NEREC #42-0		513000				0.26	13,335
	TOTAL Luhr, Nicole J						1.00	50,256
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.290	62,814
514000 CLER/TECH/SERV WAGES								
Schindler, Kathryn L	Office Assoc	00039587	242409	12		25.577	0.400	21,280
	(21-6128-0001)Entomology		514000				0.30	15,960
	(21-6328-0001)Entomology		514000				0.30	15,960
	TOTAL Schindler, Kathryn L						1.00	53,200
Weidner, Marilyn A	Office Assoc	00039583	242409	12		29.135	0.590	35,755
	(21-6128-0001)Entomology		514000				0.20	12,120
	(21-6328-0001)Entomology		514000				0.21	12,728
	TOTAL Weidner, Marilyn A						1.00	60,603
TBA	Rsch Technician III	00039590	362503	12		15.767	0.840	27,548
TBA	Ag Rsch Technician III	00039591	362503	12		20.598	0.760	32,562
	TOTAL 514000 CLER/TECH/SERV WAGES						2.590	117,145

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Entomology (28)
COST OBJECT: Entomology (21-6228-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00039599	095134	00			2.460	128,509
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00039600	095500	00			1.000	4,568
SUBTOTAL NONFACULTY							7.680	381,641
SUBTOTAL SALARIES & WAGES							16.380	1,528,989
BENEFITS								
519100 RETIREMENT CONTRIBUTION								113,145
519200 FICA CONTRIBUTION								100,913
519300 HEALTH INSURANCE CONTRIBUTION								299,682
519400 LIFE INSURANCE CONTRIBUTION								1,529
SUBTOTAL BENEFITS								515,269
TOTAL PERSONAL SERVICES								2,044,258
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,008
540000 TRAVEL EXPENSE								12,393
TOTAL NET OPERATING EXPENSES								52,401
COST OBJECT TOTAL								2,096,659

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biochemistry (30)

COST OBJECT: Biochemistry (21-6230-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cahoon, Edgar B	Professor	00039226	095150	02			0.700	136,315
	(21-6130-0001)Biochemistry		511000				0.10	19,473
	(27-6130-0062001)Holmes Professor-Cahoon		511000				0.00	15,000
	(21-6262-0001)Plant Science-Research		512000				0.20	58,420
	TOTAL Cahoon, Edgar B						1.00	229,208
Harris, Edward N	Professor	00039297	095150	02			0.800	105,237
	(21-6130-0001)Biochemistry		511000				0.20	26,310
	TOTAL Harris, Edward N						1.00	131,547
Helikar, Tomas	Professor	00039224	095150	02			0.700	89,528
	(21-6130-0001)Biochemistry		511000				0.30	38,370
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	3,000
	TOTAL Helikar, Tomas						1.00	130,898
Lee, Jaekwon	Professor	00039262	095150	02			0.800	101,538
	(21-6130-0001)Biochemistry		511000				0.20	25,382
	TOTAL Lee, Jaekwon						1.00	126,920
Louis, Joe M	Professor	00039580	095150	02			0.200	28,578
	(27-6228-0376001)Eberhard Prof Ag ENTOM-stip		511000				0.00	20,000
	(21-6128-0001)Entomology		511000				0.20	28,578
	(21-6228-0001)Entomology		511000				0.60	85,730
	TOTAL Louis, Joe M						1.00	162,886
van Dijk, Karin V	Professor	00039251	095150	12			0.200	32,674
	(21-6130-0001)Biochemistry		511000				0.80	130,698
	TOTAL van Dijk, Karin V						1.00	163,372
Wilson, Mark A	Professor	00039232	095150	12			0.800	127,981
	(21-6130-0001)Biochemistry		511000				0.20	31,995
	TOTAL Wilson, Mark A						1.00	159,976
Buan Murphy, Nicole R	Assoc Professor	00039231	095152	02			0.800	84,785
	(21-6130-0001)Biochemistry		511000				0.20	21,196
	TOTAL Buan Murphy, Nicole R						1.00	105,981
Markham, Jennifer E	Assoc Professor	00039295	095152	02			0.800	82,251
	(21-6130-0001)Biochemistry		511000				0.20	20,563
	TOTAL Markham, Jennifer E						1.00	102,814
Obata, Toshihiro	Assoc Professor	00039287	095152	02			0.800	85,309
	(21-6130-0001)Biochemistry		511000				0.20	21,328
	TOTAL Obata, Toshihiro						1.00	106,637
Roston, Rebecca L	Assoc Professor	00039270	095152	02			0.800	85,747

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biochemistry (30)

COST OBJECT: Biochemistry (21-6230-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6130-0001)Biochemistry		511000				0.20	21,439
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	3,000
	TOTAL Roston, Rebecca L						1.00	110,186
Sun, Xinghui	Assoc Professor	00039280	095152	02			0.750	77,901
	(21-6130-0001)Biochemistry		511000				0.25	25,967
	TOTAL Sun, Xinghui						1.00	103,868
Crawford, Lindsey B	Asst Professor	00039263	095154	02			0.800	72,227
	(21-6130-0001)Biochemistry		511000				0.20	18,056
	TOTAL Crawford, Lindsey B						1.00	90,283
Glowacka, Katarzyna	Asst Professor	00046710	095154	02			0.800	76,433
	(21-6130-0001)Biochemistry		511000				0.20	19,108
	TOTAL Glowacka, Katarzyna						1.00	95,541
Huang, Yihe	Asst Professor	00039238	095154	02			0.800	70,451
	(21-6130-0001)Biochemistry		511000				0.20	17,613
	TOTAL Huang, Yihe						1.00	88,064
Vecchio, Alex J	Asst Professor	00039309	095154	02			0.750	67,703
	(21-6130-0001)Biochemistry		511000				0.25	22,568
	TOTAL Vecchio, Alex J						1.00	90,271
Yamada, Tatsuya	Asst Professor	00039234	095154	02			0.800	70,400
	(21-6130-0001)Biochemistry		511000				0.20	17,600
	TOTAL Yamada, Tatsuya						1.00	88,000
	TOTAL 511000 TENURED FACULTY SALARIES						12.100	1,395,058
	SUBTOTAL FACULTY						12.100	1,395,058
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Adams, Ana P	Admin Assoc	00039269	242402	12		25.457	0.800	42,361
	(21-6130-0001)Biochemistry		513000				0.20	10,590
	TOTAL Adams, Ana P						1.00	52,951
Behrens, Mark R	Rsch Mgr Lab I	00039249	363304	12			1.000	62,542
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.800	104,903
514000 CLER/TECH/SERV WAGES								
Bonham, Diana R	Office Assoc	00039247	242409	12		18.898	0.500	19,654
	(21-6130-0001)Biochemistry		514000				0.50	19,654
	TOTAL Bonham, Diana R						1.00	39,308
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00039254	095134	00			2.000	93,946
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00039255	095500	00	208		0.100	757
	SUBTOTAL NONFACULTY						4.400	219,260

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biochemistry (30)
COST OBJECT: Biochemistry (21-6230-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL SALARIES & WAGES							16.500	1,614,318
BENEFITS								
519100	RETIREMENT CONTRIBUTION							119,460
519200	FICA CONTRIBUTION							106,545
519300	HEALTH INSURANCE CONTRIBUTION							316,407
519400	LIFE INSURANCE CONTRIBUTION							1,615
SUBTOTAL BENEFITS								544,027
TOTAL PERSONAL SERVICES								2,158,345
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							44,511
530000	OPERATING SUPPLIES							37,235
540000	TRAVEL EXPENSE							1,994
TOTAL NET OPERATING EXPENSES								83,740
COST OBJECT TOTAL								2,242,085

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biochemistry (30)
COST OBJECT: POE-Biochem Research (21-6230-5200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Becker, Donald F	Professor	00039235	095150	12			0.300	58,643
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	(21-6130-5200)POE-Biochem Teaching		512000				0.15	33,504
	TOTAL Becker, Donald F						1.00	220,025
TBA	Asst Professor	00039234	095154	12			0.280	55,570
TBA	Asst Professor	00039238	095154	12			0.340	21,961
	TOTAL 511000 TENURED FACULTY SALARIES						0.920	136,174
	SUBTOTAL FACULTY						0.920	136,174
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Becker, Donald F	Department Head	00039230	095149	12			0.550	107,512
Becker, Donald F	Department Head	00039230	095149	12			0.000	15,366
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	(21-6130-5200)POE-Biochem Teaching		512000				0.15	33,504
	TOTAL Becker, Donald F						1.00	220,025
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.550	122,878
	SUBTOTAL NONFACULTY						0.550	122,878
	SUBTOTAL SALARIES & WAGES						1.470	259,052
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							19,170
	519200 FICA CONTRIBUTION							17,097
	519300 HEALTH INSURANCE CONTRIBUTION							50,774
	519400 LIFE INSURANCE CONTRIBUTION							260
	SUBTOTAL BENEFITS							87,301
	TOTAL PERSONAL SERVICES							346,353
	COST OBJECT TOTAL							346,353

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biochemisty (30)

COST OBJECT: POE-Redox Biology Center (21-6230-5201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Franco Cruz, Rodrigo	Professor	00040971	095150	02			1.000	130,118
Khalimonchuk, Oleh	Professor	00039316	095150	02			0.900	126,787
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	3,000
	TOTAL Khalimonchuk, Oleh						1.00	157,961
TBA	Professor	00039236	095150	02			1.000	100,065
Zhang, Limei	Assoc Professor	00039233	095152	02			1.000	106,637
Khalimonchuk, Oleh	Director	00039282	095191	02			0.100	14,087
Khalimonchuk, Oleh	Director	00039282	095191	02			0.000	14,087
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	3,000
	TOTAL Khalimonchuk, Oleh						1.00	157,961
	TOTAL 511000 TENURED FACULTY SALARIES						4.000	491,781
	SUBTOTAL FACULTY						4.000	491,781
	SUBTOTAL SALARIES & WAGES						4.000	491,781
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							36,392
	519200 FICA CONTRIBUTION							32,457
	519300 HEALTH INSURANCE CONTRIBUTION							96,389
	519400 LIFE INSURANCE CONTRIBUTION							492
	SUBTOTAL BENEFITS							165,730
	TOTAL PERSONAL SERVICES							657,511
	COST OBJECT TOTAL							657,511

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: Food Science & Technology Research (21-6231-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Baumert, Joseph L	Professor	00040179	095150	12			0.600	90,045
	(21-6131-0001)Food Science & Technology		511000				0.10	15,007
	(21-6331-0001)Food Science Extension		511000				0.30	45,022
	TOTAL Baumert, Joseph L						1.00	150,074
Clarke, Jennifer L	Professor	00040196	095150	12			0.210	33,506
	(21-6131-0001)Food Science & Technology		511000				0.10	15,955
	(21-6125-0001)Statistics		511000				0.10	15,955
	(21-6225-0001)Statistics		511000				0.10	15,955
	(21-6231-5200)Computational Bioinformatics-P		512100				0.49	86,005
	TOTAL Clarke, Jennifer L						1.00	167,376
Hutkins, Robert W	Professor	00040094	095150	12			0.650	116,227
	(21-6131-0001)Food Science & Technology		511000				0.35	62,585
	(27-6131-0107001)Khem Shahani Prof-Hutkins		511000				0.00	10,000
	TOTAL Hutkins, Robert W						1.00	188,812
Rose, Devin J	Professor	00040015	095150	02			0.300	37,281
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.30	37,281
	(21-6131-0001)Food Science & Technology		511000				0.40	49,710
	TOTAL Rose, Devin J						1.00	124,272
Bianchini Huebner, Andrea	Assoc Professor	00040025	095152	02			0.400	43,132
	(21-6131-0001)Food Science & Technology		511000				0.40	43,132
	(21-6331-0001)Food Science Extension		511000				0.20	21,565
	TOTAL Bianchini Huebner, Andrea						1.00	107,829
Ciftci, Ozan N	Assoc Professor	00040029	095152	02			0.350	38,944
	(21-6221-0001)Biological Systems Engineering		511000				0.25	27,818
	(21-6131-0001)Food Science & Technology		511000				0.40	44,508
	(27-6231-0399001)Morrison Professorship-Cift		511000				0.00	10,000
	TOTAL Ciftci, Ozan N						1.00	121,270
Downs, Melanie L	Assoc Professor	00040028	095152	02			0.600	58,281
	(21-6131-0001)Food Science & Technology		511000				0.10	9,714
	(21-6331-0001)Food Science Extension		511000				0.30	29,142
	TOTAL Downs, Melanie L						1.00	97,137
Johnson, Philip E	Assoc Professor	00040053	095152	02			0.600	57,946
	(21-6131-0001)Food Science & Technology		511000				0.10	9,658
	(21-6331-0001)Food Science Extension		511000				0.30	28,973
	TOTAL Johnson, Philip E						1.00	96,577
Majumder, Kaustav	Assoc Professor	00040099	095152	02			0.600	60,075

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: Food Science & Technology Research (21-6231-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6131-0001)Food Science & Technology		511000				0.40	40,052
	TOTAL Majumder, Kaustav						1.00	100,127
Ramer-Tait, Amanda	Assoc Professor	00040022	095152	02			0.800	91,625
	(21-6131-0001)Food Science & Technology		511000				0.20	22,906
	(27-6231-0398001)Maxcy Professorship Stipend		511000				0.00	10,000
	TOTAL Ramer-Tait, Amanda						1.00	124,531
Wang, Bing	Assoc Professor	00040093	095152	02			0.600	59,935
	(21-6131-0001)Food Science & Technology		511000				0.10	9,988
	(21-6331-0001)Food Science Extension		511000				0.30	29,966
	TOTAL Wang, Bing						1.00	99,889
Auchtung, Jennifer M B	Asst Professor	00040019	095154	02			0.700	65,791
	(21-6131-0001)Food Science & Technology		511000				0.30	28,196
	TOTAL Auchtung, Jennifer M B						1.00	93,987
Chaves Elizondo, Byron	Asst Professor	00040152	095154	02			0.400	37,896
	(21-6131-0001)Food Science & Technology		511000				0.20	18,948
	(21-6331-0001)Food Science Extension		511000				0.40	37,896
	TOTAL Chaves Elizondo, Byron						1.00	94,740
	TOTAL 511000 TENURED FACULTY SALARIES						6.810	790,684
	SUBTOTAL FACULTY						6.810	790,684
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Weller, Curtis L	Department Head	00040020	095149	12			0.320	59,743
Weller, Curtis L	Department Head	00040020	095149	12			0.000	5,975
	(21-6231-0002)Food Sci & Tech-Food Processin		512000				0.09	18,774
	(21-6331-0002)Food Sci FPC Ext		512000				0.08	16,649
	(21-6131-0001)Food Science & Technology		512000				0.24	50,153
	(21-6331-0001)Food Science Extension		512000				0.27	57,081
	TOTAL Weller, Curtis L						1.00	208,375
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.320	65,718
513000 MGR/PROFESSIONAL SAL								
Heier, Sharisa A	Admin Coord	00040050	242402	12		27.308	0.450	25,560
	(22-6331-3333)FST-Non-Budgeted Positions (EX		513000				0.40	22,720
	(21-6131-0001)Food Science & Technology		513000				0.15	8,520
	TOTAL Heier, Sharisa A						1.00	56,800
Roberts, Sara H	Student Service Coord	00040064	253300	12			0.340	18,166
	(22-6131-0001)Food Science & Tech-Workshops		513000				0.66	34,825
	TOTAL Roberts, Sara H						1.00	52,991
Muir-Lewis, Graye A	Comm Support Assoc	00040027	342300	12		19.803	1.000	41,191
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.790	84,917

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: Food Science & Technology Research (21-6231-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
514000 CLER/TECH/SERV WAGES								
McManamey, Julie A	Office Assoc	00044049	242409	12		20.144	0.500	20,950
	(21-6331-0001)Food Science Extension		514000				0.50	20,950
	TOTAL McManamey, Julie A						1.00	41,900
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00040105	095134	00			4.500	365,279
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00040104	095500	00			0.770	13,360
	SUBTOTAL NONFACULTY						7.880	550,224
	SUBTOTAL SALARIES & WAGES						14.690	1,340,908
BENEFITS								
519100 RETIREMENT CONTRIBUTION								99,227
519200 FICA CONTRIBUTION								88,500
519300 HEALTH INSURANCE CONTRIBUTION								262,818
519400 LIFE INSURANCE CONTRIBUTION								1,341
	SUBTOTAL BENEFITS							451,886
	TOTAL PERSONAL SERVICES							1,792,794
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								102,715
540000 TRAVEL EXPENSE								5,021
	TOTAL NET OPERATING EXPENSES							107,736
	COST OBJECT TOTAL							1,900,530

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: Food Sci & Tech-Food Processing Cnt (21-6231-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Danao, Mary-Grace C	Rsch Assoc Professor	00040157	095147	12			0.590	64,488
	(22-6231-0003)Food Processing Center		511000				0.01	1,093
	(21-6131-0002)Food Sci & Tech-FPC Teaching		511000				0.15	16,395
	(21-6331-0002)Food Sci FPC Ext		511000				0.25	27,325
	TOTAL Danao, Mary-Grace C						1.00	109,301
Howell Jr, Terry A	Rsch Professor	00040160	095148	12			0.690	128,836
	(22-6231-3333)FST-Non-Budgeted Positions (RS		511000				0.01	1,868
	(21-6331-0002)Food Sci FPC Ext		511000				0.30	56,017
	TOTAL Howell Jr, Terry A						1.00	186,721
	TOTAL 511000 TENURED FACULTY SALARIES						1.280	193,324
	SUBTOTAL FACULTY						1.280	193,324
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Weller, Curtis L	Director	00040141	095081	12			0.090	17,067
Weller, Curtis L	Director	00040141	095081	12			0.000	1,707
	(21-6331-0002)Food Sci FPC Ext		512000				0.08	16,649
	(21-6131-0001)Food Science & Technology		512000				0.24	50,153
	(21-6231-0001)Food Science & Technology Rese		512000				0.32	65,718
	(21-6331-0001)Food Science Extension		512000				0.27	57,081
	TOTAL Weller, Curtis L						1.00	208,375
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.090	18,774
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00040105	095134	00			2.000	122,151
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00040104	095500	00			0.100	2,443
	SUBTOTAL NONFACULTY						2.190	143,368
	SUBTOTAL SALARIES & WAGES						3.470	336,692
BENEFITS								
519100 RETIREMENT CONTRIBUTION								24,915
519200 FICA CONTRIBUTION								22,221
519300 HEALTH INSURANCE CONTRIBUTION								65,991
519400 LIFE INSURANCE CONTRIBUTION								337
	SUBTOTAL BENEFITS							113,464
	TOTAL PERSONAL SERVICES							450,156

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: Food Sci & Tech-Food Processing Cnt (21-6231-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							18,827
540000	TRAVEL EXPENSE							834
	TOTAL NET OPERATING EXPENSES							19,661
	COST OBJECT TOTAL							469,817

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: NWAUFU Research (3+1 China) (21-6231-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hallen-Adams, Heather E	Assoc Prof Practice	00040073	095166				0.100	9,495
	(21-6131-0001)Food Science & Technology		511000				0.20	18,994
	(21-6131-0010)NWAUFU Teaching (3+1 China)		511000				0.70	66,477
	TOTAL Hallen-Adams, Heather E						1.00	94,966
Ciftci, Deniz	Asst Prof Practice	00040012	095167				0.150	12,088
	(21-6131-0010)NWAUFU Teaching (3+1 China)		511000				0.85	68,499
	TOTAL Ciftci, Deniz						1.00	80,587
Lyu, Mei	Asst Prof Practice	00040153	095167				0.150	14,812
	(21-6131-0010)NWAUFU Teaching (3+1 China)		511000				0.85	83,937
	TOTAL Lyu, Mei						1.00	98,749
Nwaizu, Charles Chioma	Asst Prof Practice	00040257	095167				0.150	14,157
	(21-6131-0010)NWAUFU Teaching (3+1 China)		511000				0.85	80,219
	TOTAL Nwaizu, Charles Chioma						1.00	94,376
Park, Dongjin	Asst Prof Practice	00040193	095167				0.150	14,978
	(21-6131-0010)NWAUFU Teaching (3+1 China)		511000				0.85	84,875
	TOTAL Park, Dongjin						1.00	99,853
	TOTAL 511000 TENURED FACULTY SALARIES						0.700	65,530
	SUBTOTAL FACULTY						0.700	65,530
	SUBTOTAL SALARIES & WAGES						0.700	65,530
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							4,849
	519200 FICA CONTRIBUTION							4,325
	519300 HEALTH INSURANCE CONTRIBUTION							12,844
	519400 LIFE INSURANCE CONTRIBUTION							66
	SUBTOTAL BENEFITS							22,084
	TOTAL PERSONAL SERVICES							87,614
	COST OBJECT TOTAL							87,614

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SUB PROGRAM: Agriculture Research Division (62)								
DEPARTMENT: Food Science & Technology (31)								
COST OBJECT: Computational Bioinformatics-POE (21-6231-5200)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lin, Jiusheng	Sr Rsch Assoc	00039294	090511	12			1.000	53,707
TBA	Rsch Asst Professor	00039472	095146	12			1.000	73,558
TBA	Rsch Asst Professor	00040072	095146	12			1.000	60,704
TOTAL 511000 TENURED FACULTY SALARIES							3.000	187,969
SUBTOTAL FACULTY							3.000	187,969
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Clarke, Jennifer L	Director	00034260	095191	12			0.490	77,404
Clarke, Jennifer L	Director	00034260	095191	12			0.000	8,601
	(21-6131-0001)Food Science & Technology		511000				0.10	15,955
	(21-6231-0001)Food Science & Technology Rese		511000				0.21	33,506
	(21-6125-0001)Statistics		511000				0.10	15,955
	(21-6225-0001)Statistics		511000				0.10	15,955
TOTAL Clarke, Jennifer L							1.00	167,376
TOTAL 512100 ADMINISTRATIVE - PERMANENT							0.490	86,005
SUBTOTAL NONFACULTY							0.490	86,005
SUBTOTAL SALARIES & WAGES							3.490	273,974
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,274
519200 FICA CONTRIBUTION								18,082
519300 HEALTH INSURANCE CONTRIBUTION								53,699
519400 LIFE INSURANCE CONTRIBUTION								274
SUBTOTAL BENEFITS								92,329
TOTAL PERSONAL SERVICES								366,303
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								184,757
TOTAL NET OPERATING EXPENSES								184,757
COST OBJECT TOTAL								551,060

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biotechnology (34)
COST OBJECT: Biotechnology (21-6234-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,657
TOTAL NET OPERATING EXPENSES								9,657
COST OBJECT TOTAL								9,657

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Plant Pathology (35)

COST OBJECT: Plant Pathology (21-6235-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Harveson, Robert M	Professor	00043374	095150	12			0.500	84,196
	(21-6335-0001)Plant Pathology		511000				0.50	84,196
	TOTAL Harveson, Robert M						1.00	168,392
Jackson-Ziems, Tamra A	Professor	00040749	095150	12			0.100	16,326
	(21-6135-0001)Plant Pathology		511000				0.10	16,326
	(21-6335-0001)Plant Pathology		511000				0.80	130,598
	TOTAL Jackson-Ziems, Tamra A						1.00	163,250
Powers, Thomas O	Professor	00040513	095150	12			0.900	150,816
	(21-6135-0001)Plant Pathology		511000				0.10	16,759
	TOTAL Powers, Thomas O						1.00	167,575
Van Etten, James L	Professor	00040747	095150	12			1.000	270,672
	(27-6135-0001001)Allington Distinguished Pro		511000				0.00	5,000
	(21-6601-0007)IANR VC-Professorships		511000				0.00	10,000
	TOTAL Van Etten, James L						1.00	285,672
Wegulo, Stephen N	Professor	00040804	095150	12			0.400	64,794
	(21-6335-0001)Plant Pathology		511000				0.60	97,190
	TOTAL Wegulo, Stephen N						1.00	161,984
Wilson, Richard A	Professor	00040770	095150	02			0.900	133,958
	(21-6135-0001)Plant Pathology		511000				0.10	14,884
	TOTAL Wilson, Richard A						1.00	148,842
Garcia Ruiz, Hernan	Assoc Professor	00040746	095152	02			0.750	78,976
	(21-6135-0001)Plant Pathology		511000				0.10	10,530
	TOTAL Garcia Ruiz, Hernan						1.00	115,608
Mitra, Amitava	Assoc Professor	00040774	095152	02			0.900	83,288
	(21-6135-0001)Plant Pathology		511000				0.10	9,255
	TOTAL Mitra, Amitava						1.00	92,543
Rojas, Clemencia M	Assoc Professor	00040765	095152	02			0.800	80,800
	(21-6135-0001)Plant Pathology		511000				0.20	20,200
	TOTAL Rojas, Clemencia M						1.00	101,000
Zeng, Lirong	Assoc Professor	00040751	095152	02			0.800	81,812
	(21-6135-0001)Plant Pathology		511000				0.20	20,454
	TOTAL Zeng, Lirong						1.00	102,266
Garcia Aroca, Teddy	Asst Professor	00040750	095154	02			0.600	53,322
	(21-6135-0001)Plant Pathology		511000				0.40	35,548
	TOTAL Garcia Aroca, Teddy						1.00	88,870
Kim, Saet-Byul	Asst Professor	00040811	095154	02			0.800	70,400

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Plant Pathology (35)

COST OBJECT: Plant Pathology (21-6235-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6135-0001)Plant Pathology		511000				0.20	17,600
	TOTAL Kim, Saet-Byul						1.00	88,000
Mangel, Dylan JL	Asst Professor	00040775	095154	02			0.300	26,355
	(21-6135-0001)Plant Pathology		511000				0.10	8,785
	(21-6335-0001)Plant Pathology		511000				0.60	52,709
	TOTAL Mangel, Dylan JL						1.00	87,849
Sigmon, Brandi A	Asst Prof Practice	00040803	095167	12			0.250	20,175
	(21-6135-0001)Plant Pathology		511000				0.75	60,528
	TOTAL Sigmon, Brandi A						1.00	80,703
	TOTAL 511000 TENURED FACULTY SALARIES						9.000	1,215,890
	SUBTOTAL FACULTY						9.000	1,215,890
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Garcia Ruiz, Hernan	Associate Director, NCV	00031064	095021	02			0.150	15,794
Garcia Ruiz, Hernan	Associate Director, NCV	00031064	095021	02			0.000	10,308
	(21-6135-0001)Plant Pathology		511000				0.10	10,530
	TOTAL Garcia Ruiz, Hernan						1.00	115,608
Giesler, Loren J	Department Head	00040745	095149	12			0.340	61,882
Giesler, Loren J	Department Head	00040745	095149	12			0.000	6,189
	(21-6135-0001)Plant Pathology		512000				0.33	66,069
	(21-6335-0001)Plant Pathology		512000				0.33	66,069
	TOTAL Giesler, Loren J						1.00	200,209
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.490	94,173
513000 MGR/PROFESSIONAL SAL								
Hadenfeldt, Amber E	Admin Assoc	00040812	242402	12		24.953	1.000	51,902
Harris, Timothy S	Rsch Technologist I	00040788	362302	12			0.510	26,888
	(23-6235-0004)Plant Path Nematode Diagnostic		513000				0.49	25,831
	TOTAL Harris, Timothy S						1.00	52,719
TBA	Rsch Technologist I	00040768	362302	12			0.500	22,968
Ladd, Donn	Rsch Mgr II Plant Sci	00034221	363300	12			0.250	22,080
	(21-6205-0001)ARD-Greenhouse Support		513000				0.75	66,252
	TOTAL Ladd, Donn						1.00	88,332
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.260	123,838
514000 CLER/TECH/SERV WAGES								
McKay, Madilyn E	Office Assoc	00040827	242409	12		18.478	1.000	38,435
TBA	Office Assoc	00040772	242409	12		17.665	0.250	9,186
	TOTAL 514000 CLER/TECH/SERV WAGES						1.250	47,621
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00040781	095134	00			2.090	164,227

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Plant Pathology (35)
COST OBJECT: Plant Pathology (21-6235-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00040782	095500	00			0.000	43,741
	SUBTOTAL NONFACULTY						6.090	473,600
	SUBTOTAL SALARIES & WAGES						15.090	1,689,490
BENEFITS								
519100 RETIREMENT CONTRIBUTION								125,022
519200 FICA CONTRIBUTION								111,506
519300 HEALTH INSURANCE CONTRIBUTION								331,140
519400 LIFE INSURANCE CONTRIBUTION								1,689
	SUBTOTAL BENEFITS							569,357
	TOTAL PERSONAL SERVICES							2,258,847
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								46,854
540000 TRAVEL EXPENSE								6,894
	TOTAL NET OPERATING EXPENSES							53,748
	COST OBJECT TOTAL							2,312,595

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: Nutrition & Health Sciences (21-6236-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Franzen-Castle, Lisa D	Professor	00044875	095150	12			0.150	20,518
	(21-6336-0001)Nutrition & Health Sciences		511000				0.35	47,876
	(21-1701-0001)Dean Col Ed & Human Sci		512100				0.50	83,919
	TOTAL Franzen-Castle, Lisa D						1.00	152,313
Johnson, Mary Ann	Professor	00031036	095150	12			0.080	11,819
	(21-1736-0001)Nutrition & Health Sciences		511000				0.15	23,640
	(21-6336-0001)Nutrition & Health Sciences		511000				0.07	11,819
	(27-1702-1031001)Tinstman Professorship-Carr		511000				0.00	10,000
	(21-1736-0001)Nutrition & Health Sciences		512000				0.35	63,041
	(21-6336-0001)Nutrition & Health Sciences		512000				0.18	31,518
	TOTAL Johnson, Mary Ann						1.00	183,355
Zempleni, Janos	Professor	00033075	095150	02			0.500	86,602
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	(21-1736-0001)Nutrition & Health Sciences		511000				0.50	86,605
	TOTAL Zempleni, Janos						1.00	178,207
Chaidez, Virginia	Assoc Professor	00033078	095152	12			0.600	64,650
	(21-1736-0001)Nutrition & Health Sciences		511000				0.40	43,098
	TOTAL Chaidez, Virginia						1.00	107,748
Yu, Jiujiu	Assoc Professor	00033087	095152	02			0.750	67,631
	(21-1736-0001)Nutrition & Health Sciences		511000				0.25	22,544
	TOTAL Yu, Jiujiu						1.00	90,175
Bednarski, Tomasz K	Assistant Professor	00031022	095154	02			0.490	41,104
	(21-1736-0001)Nutrition & Health Sciences		511000				0.51	42,782
	TOTAL Bednarski, Tomasz K						1.00	83,886
Natarajan, Sathish K	Asst Professor	00033084	095154	02			0.750	63,112
	(21-1736-0001)Nutrition & Health Sciences		511000				0.25	21,038
	TOTAL Natarajan, Sathish K						1.00	84,150
Vechetti Junior, Ivan Jose	Assistant Professor	00031047	095154	02			0.490	41,244
	(21-1736-0001)Nutrition & Health Sciences		511000				0.51	42,929
	TOTAL Vechetti Junior, Ivan Jose						1.00	84,173
	TOTAL 511000 TENURED FACULTY SALARIES						3.810	396,680
	SUBTOTAL FACULTY						3.810	396,680
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Johnson, Mary Ann	Chairperson	00031014	095140	12			0.170	27,579
Johnson, Mary Ann	Chairperson	00031014	095140	12			0.000	3,939

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: Nutrition & Health Sciences (21-6236-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-1736-0001)Nutrition & Health Sciences		511000				0.15	23,640
	(21-6336-0001)Nutrition & Health Sciences		511000				0.07	11,819
	(27-1702-1031001)Tinstman Professorship-Carr		511000				0.00	10,000
	(21-1736-0001)Nutrition & Health Sciences		512000				0.35	63,041
	(21-6336-0001)Nutrition & Health Sciences		512000				0.18	31,518
	TOTAL Johnson, Mary Ann						1.00	183,355
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.170	31,518
513000 MGR/PROFESSIONAL SAL								
Brown, Amy L	Admin Assoc	00033069	242402	12		27.394	0.630	35,897
	(21-1736-0001)Nutrition & Health Sciences		513000				0.21	11,966
	(21-6336-0001)Nutrition & Health Sciences		513000				0.16	9,117
	TOTAL Brown, Amy L						1.00	56,980
Delaney, Anthony RG	Rsch Technologist II	00044874	363307	12			1.000	50,263
TBA	Rsch Technologist II	00044861	363307	12			0.390	15,416
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.020	101,576
514000 CLER/TECH/SERV WAGES								
VanNess, Kayla A	Student Services Associate	00031018	242400	12		17.831	0.380	14,094
	(21-1736-0001)Nutrition & Health Sciences		514000				0.17	6,304
	(21-6336-0001)Nutrition & Health Sciences		514000				0.45	16,690
	TOTAL VanNess, Kayla A						1.00	37,088
Harris, Morgan A	Office Associate	00031017	242409	12		17.120	0.630	22,434
	(21-1736-0001)Nutrition & Health Sciences		514000				0.17	6,054
	(21-6336-0001)Nutrition & Health Sciences		514000				0.20	7,122
	TOTAL Harris, Morgan A						1.00	35,610
Nolan, Melinda K	Office Assoc	00044869	242409	12		19.537	0.240	9,753
	(25-6309-0081923)EFNEP Nutritional Sciences		514000				0.27	10,972
	(21-6336-0001)Nutrition & Health Sciences		514000				0.49	19,912
	TOTAL Nolan, Melinda K						1.00	40,637
	TOTAL 514000 CLER/TECH/SERV WAGES						1.250	46,281
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00040051	095134	00			2.290	106,746
	SUBTOTAL NONFACULTY						5.730	286,121
	SUBTOTAL SALARIES & WAGES						9.540	682,801
BENEFITS								
519100 RETIREMENT CONTRIBUTION								50,527
519200 FICA CONTRIBUTION								45,064
519300 HEALTH INSURANCE CONTRIBUTION								133,829
519400 LIFE INSURANCE CONTRIBUTION								683
	SUBTOTAL BENEFITS							230,103

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: Nutrition & Health Sciences (21-6236-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL PERSONAL SERVICES								912,904
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,513
TOTAL NET OPERATING EXPENSES								17,513
COST OBJECT TOTAL								930,417

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: POE Nutr Health Sci Genomics (21-6236-5200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Moreau, Regis F	Assoc Professor	00033045	095152	02			0.660	62,665
	(21-1736-5102)POE Nutr Health Sci Genomics		511000				0.34	31,844
	TOTAL Moreau, Regis F						1.00	94,509
	SUBTOTAL FACULTY						0.660	62,665
	SUBTOTAL SALARIES & WAGES						0.660	62,665
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,637
519200 FICA CONTRIBUTION								4,136
519300 HEALTH INSURANCE CONTRIBUTION								12,282
519400 LIFE INSURANCE CONTRIBUTION								63
	SUBTOTAL BENEFITS							21,118
	TOTAL PERSONAL SERVICES							83,783
	COST OBJECT TOTAL							83,783

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Textiles, Merchandising & Fashion Design (37)

COST OBJECT: Textiles Merchandising & Fashion Design (21-6237-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
UNF YANG OPPORTUNITY	Professor	00031555	095150	00			-0.100	-7,429
Yang, Yiqi	Professor	00031555	095150	02			0.350	53,268
	(21-6221-0001)Biological Systems Engineering		511000				0.15	22,757
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	(21-1737-0001)Textiles Merchandising & Fashi		511000				0.50	75,549
	TOTAL Yang, Yiqi						1.00	156,574
Johnson Jorgensen, Jennifer E	Associate Professor	00031060	095152	12			0.250	24,910
	(21-1737-0001)Textiles Merchandising & Fashi		511000				0.75	74,729
	TOTAL Johnson Jorgensen, Jennifer E						1.00	99,639
	TOTAL 511000 TENURED FACULTY SALARIES						0.500	70,749
	SUBTOTAL FACULTY						0.500	70,749
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
De Guzman, Maria R	Chairperson	00031011	095140	12			0.120	16,995
De Guzman, Maria R	Chairperson	00031011	095140	12			0.000	5,150
	(21-6227-0001)Child Youth & Fam Studies		511000				0.20	27,865
	(21-6327-0001)Child Youth & Fam Studies		511000				0.30	41,797
	(21-6337-0001)Textiles Clothing & Design		512000				0.14	24,214
	(21-1737-0001)Textiles Merchandising & Fashi		512000				0.24	38,752
	TOTAL De Guzman, Maria R						1.00	154,773
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.120	22,145
513000 MGR/PROFESSIONAL SAL								
TBA	Admin Assoc	00044910	242402	12		21.250	0.500	22,100
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00044905	095134	00			0.650	28,071
	SUBTOTAL NONFACULTY						1.270	72,316
	SUBTOTAL SALARIES & WAGES						1.770	143,065
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,587
519200 FICA CONTRIBUTION								9,442
519300 HEALTH INSURANCE CONTRIBUTION								28,041
519400 LIFE INSURANCE CONTRIBUTION								143
	SUBTOTAL BENEFITS							48,213
	TOTAL PERSONAL SERVICES							191,278
	COST OBJECT TOTAL							191,278

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: Salaries RSH (21-6238-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Allen, Craig	Professor	00047010	095150				0.300	42,723
	(21-6138-0001)SNR Teaching		511000				0.20	28,481
	TOTAL Allen, Craig						1.00	142,408
Andrews, Matthew T	Professor	00033660	095150		12		0.500	152,638
	(91-3101-0100)Epscor		512100				0.20	61,056
	(95-3101-0060001)NSF EPSCOR TRACK 1 EQUATE		512100				0.30	91,583
	TOTAL Andrews, Matthew T						1.00	305,277
Comfort, Steven	Professor	00032048	095150		12		0.750	118,287
	(21-6338-0001)Nat Res Sci Extension		511000				0.15	23,660
	(21-6138-0001)SNR Teaching		511000				0.10	15,772
	TOTAL Comfort, Steven						1.00	157,719
Durr, Martha D	Professor	00047148	095150		12		0.450	64,658
	(21-6138-0001)SNR Teaching		511000				0.25	35,921
	(21-6338-0001)Nat Res Sci Extension		512000				0.10	15,803
	(21-6138-0001)SNR Teaching		512000				0.10	15,803
	TOTAL Durr, Martha D						1.00	147,988
Gamon, John A	Professor	00047055	095150		12		0.700	111,961
	(21-6138-0001)SNR Teaching		511000				0.30	47,982
	TOTAL Gamon, John A						1.00	159,943
Hayes, Michael J	Professor	00047020	095150		12		0.650	98,047
	(21-6138-0001)SNR Teaching		511000				0.35	52,793
	TOTAL Hayes, Michael J						1.00	150,840
Hu, Qi S	Professor	00033621	095150		12		0.510	64,127
	(21-0514-0001)Geosciences		511000				0.29	36,214
	(21-6338-0001)Nat Res Sci Extension		511000				0.20	25,148
	TOTAL Hu, Qi S						1.00	125,489
Kilic, Ayse	Professor	00033526	095150		12		0.140	16,056
	(21-1107-0001)CEE_Lincoln		511000				0.40	45,721
	(21-6238-5200)POE - SNR Research		511000				0.31	35,551
	(21-6138-0001)SNR Teaching		511000				0.15	17,202
	TOTAL Kilic, Ayse						1.00	114,530
Mahmood, Rezaul	Professor	00047178	095150		12		0.200	26,905
	(21-6138-0001)SNR Teaching		511000				0.30	40,357
	(21-6138-0001)SNR Teaching		512000				0.10	14,798
	TOTAL Mahmood, Rezaul						1.00	141,251
Neale, Christopher MU	Professor	00036399	095150		12		0.100	22,850

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: Salaries RSH (21-6238-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6221-0001)Biological Systems Engineering		511000				0.15	34,277
	(26-6811-0001001)WFI Daugherty Water for Foo		512000				0.75	194,241
	TOTAL Neale, Christopher MU						1.00	251,368
Pegg, Mark A	Professor	00047044	095150	12			0.500	73,382
	(21-6138-0001)SNR Teaching		511000				0.50	73,382
	TOTAL Pegg, Mark A						1.00	146,764
Powell, Larkin A	Professor	00047041	095150	12			0.250	37,942
	(21-6138-0001)SNR Teaching		511000				0.25	37,942
	(21-6102-0001)CASNR Dean-Operating		512100				0.50	83,474
	TOTAL Powell, Larkin A						1.00	159,358
Svoboda, Mark D	Professor	00047191	095150	02			0.350	47,261
	(21-6338-0001)Nat Res Sci Extension		511000				0.15	20,256
	(21-6338-0001)Nat Res Sci Extension		512000				0.15	22,282
	TOTAL Svoboda, Mark D						1.00	141,786
Wardlow, Brian D	Professor	00047040	095150	12			0.450	61,154
	(21-6138-0001)SNR Teaching		511000				0.25	33,976
	TOTAL Wardlow, Brian D						1.00	139,977
Wedin, David A	Professor	00047073	095150	12			0.600	91,622
	(21-6138-0001)SNR Teaching		511000				0.40	61,081
	TOTAL Wedin, David A						1.00	152,703
Zink, Robert M	Professor	00033624	095150	12			0.330	56,355
	(21-2805-4000)Museum-F&A		511000				0.20	34,144
	(21-6138-0001)SNR Teaching		511000				0.22	37,570
	(21-0506-0001)School Of Biological Sci		511000				0.25	42,773
	TOTAL Zink, Robert M						1.00	170,842
Benson, John F	Assoc Professor	00047043	095152	12			0.500	60,252
	(21-6138-0001)SNR Teaching		511000				0.50	60,252
	TOTAL Benson, John F						1.00	120,504
Chizinski, Christopher J	Assoc Professor	00047172	095152	12			0.500	61,989
	(21-6138-0001)SNR Teaching		511000				0.50	61,989
	TOTAL Chizinski, Christopher J						1.00	123,978
Corman, Jessica R	Assoc Professor	00047036	095152	12			0.500	57,246
	(21-6138-0001)SNR Teaching		511000				0.50	57,246
	TOTAL Corman, Jessica R						1.00	114,492
Franz, Trenton E	Assoc Professor	00047007	095152	12			0.350	43,431
	(21-6138-0001)SNR Teaching		511000				0.40	49,634
	TOTAL Franz, Trenton E						1.00	127,189
Munoz-Arriola, Francisco	Assoc Professor	00047146	095152	12			0.500	58,355

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: Salaries RSH (21-6238-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6121-0001)Biological Systems Engineering		511000				0.10	11,671
	(21-6221-0001)Biological Systems Engineering		511000				0.10	11,671
	(21-6138-0001)SNR Teaching		511000				0.30	35,012
	TOTAL Munoz-Arriola, Francisco						1.00	116,709
Suyker, Andrew E	Assoc Professor	00047179	095152	12			0.800	99,129
	(21-6138-0001)SNR Teaching		511000				0.20	24,783
	TOTAL Suyker, Andrew E						1.00	123,912
VanWormer, Elizabeth A	Assoc Professor	00040968	095152	12			0.100	14,478
	(21-6138-0001)SNR Teaching		511000				0.10	14,478
	(21-6239-0001)SVMBs Research Parent		511000				0.20	28,953
	(21-6139-0001)SVMBs Teaching Parent		511000				0.20	28,953
	(21-6239-0001)SVMBs Research Parent		512000				0.25	39,810
	(21-6139-0001)SVMBs Teaching Parent		512000				0.05	7,961
	TOTAL VanWormer, Elizabeth A						1.00	150,559
Ameyaw, Lord	Asst Professor	00047006	095154	02			0.400	33,957
	(21-6138-0001)SNR Teaching		511000				0.60	50,934
	TOTAL Ameyaw, Lord						1.00	84,891
Little, Andrew R	Asst Professor	00047106	095154	12			0.400	42,378
	(21-6338-0001)Nat Res Sci Extension		511000				0.60	63,568
	TOTAL Little, Andrew R						1.00	105,946
McMillan, Nicholas A	Asst Professor	00037068	095154	02			0.200	17,000
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.20	17,000
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.40	34,000
	(21-6138-0001)SNR Teaching		511000				0.20	17,000
	TOTAL McMillan, Nicholas A						1.00	85,000
Meredith, Gwendwr R	Asst Professor	00034499	095154	02			0.350	30,402
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.25	21,716
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.15	13,030
	(21-6138-0001)SNR Teaching		511000				0.25	21,716
	TOTAL Meredith, Gwendwr R						1.00	86,864
Uden, Daniel R	Asst Professor	00047097	095154	02			0.350	29,580
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.25	21,129
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.15	12,678
	(21-6138-0001)SNR Teaching		511000				0.25	21,129
	TOTAL Uden, Daniel R						1.00	84,516
	TOTAL 511000 TENURED FACULTY SALARIES						11.730	1,634,165
SUBTOTAL FACULTY							11.730	1,634,165
NONFACULTY								

512000 ACADEMIC ADMINISTRATION

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: Salaries RSH (21-6238-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Franz, Trenton E	Assoc Director	00046863	095021	12			0.250	31,022
Franz, Trenton E	Assoc Director	00046863	095021	12			0.000	3,102
	(21-6138-0001)SNR Teaching		511000				0.40	49,634
	TOTAL Franz, Trenton E						1.00	127,189
VanWormer, Elizabeth A	Director One Health	00041096	095082	12			0.100	14,478
VanWormer, Elizabeth A	Director One Health	00041096	095082	12			0.000	1,448
	(21-6138-0001)SNR Teaching		511000				0.10	14,478
	(21-6239-0001)SVMBBS Research Parent		511000				0.20	28,953
	(21-6139-0001)SVMBBS Teaching Parent		511000				0.20	28,953
	(21-6239-0001)SVMBBS Research Parent		512000				0.25	39,810
	(21-6139-0001)SVMBBS Teaching Parent		512000				0.05	7,961
	TOTAL VanWormer, Elizabeth A						1.00	150,559
Durr, Martha D	Director NSCO	00047115	095191	12			0.100	14,367
Durr, Martha D	Director NSCO	00047115	095191	12			0.000	1,436
	(21-6138-0001)SNR Teaching		511000				0.25	35,921
	(21-6338-0001)Nat Res Sci Extension		512000				0.10	15,803
	(21-6138-0001)SNR Teaching		512000				0.10	15,803
	TOTAL Durr, Martha D						1.00	147,988
Mahmood, Rezaul	Director HPRCC	00047127	095191	12			0.400	53,809
Mahmood, Rezaul	Director HPRCC	00047127	095191	12			0.000	5,382
	(21-6138-0001)SNR Teaching		511000				0.30	40,357
	(21-6138-0001)SNR Teaching		512000				0.10	14,798
	TOTAL Mahmood, Rezaul						1.00	141,251
Svoboda, Mark D	Director NDMC	00047139	095191	02			0.350	47,261
Svoboda, Mark D	Director NDMC	00047139	095191	02			0.000	4,726
	(21-6338-0001)Nat Res Sci Extension		511000				0.15	20,256
	(21-6338-0001)Nat Res Sci Extension		512000				0.15	22,282
	TOTAL Svoboda, Mark D						1.00	141,786
Wardlow, Brian D	Director CALMIT	00034498	095191	12			0.300	40,770
Wardlow, Brian D	Director CALMIT	00034498	095191	12			0.000	4,077
	(21-6138-0001)SNR Teaching		511000				0.25	33,976
	TOTAL Wardlow, Brian D						1.00	139,977
	TOTAL 512000 ACADEMIC ADMINISTRATION						1.500	221,878
512100 ADMINISTRATIVE - PERMANENT								
Carroll, John	Director	00047004	095082	12			0.450	78,270
Carroll, John	Director	00047004	095082	12			0.000	19,567

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: Salaries RSH (21-6238-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6338-0001)Nat Res Sci Extension		512100				0.21	45,657
	(21-6138-0001)SNR Teaching		512100				0.14	30,438
	(21-6338-0005)Salaries EXT		512100				0.04	8,696
	(21-6238-0005)Salaries SVY RSH		512100				0.12	26,089
	(21-6138-0005)Salaries SVY TCH		512100				0.04	8,696
	TOTAL Carroll, John						1.00	217,413
Allen, Craig	Director CRAWL	00047136	095191	02			0.500	71,204
	(21-6138-0001)SNR Teaching		511000				0.20	28,481
	TOTAL Allen, Craig						1.00	142,408
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.950	169,041
513000 MGR/PROFESSIONAL SAL								
Steggs, Christine J	Coordinator Administrative	00047200	242300	12			0.270	22,607
	(21-6338-0001)Nat Res Sci Extension		513000				0.48	39,991
	(21-6338-0005)Salaries EXT		513000				0.19	15,960
	(21-6238-0005)Salaries SVY RSH		513000				0.06	5,266
	TOTAL Steggs, Christine J						1.00	83,824
Thorell, Sarah M	Admin Assoc	00047008	242402	12		22.506	0.260	12,172
	(21-6338-0001)Nat Res Sci Extension		513000				0.33	15,448
	(21-6138-0001)SNR Teaching		513000				0.25	11,703
	(21-6238-0005)Salaries SVY RSH		513000				0.16	7,490
	TOTAL Thorell, Sarah M						1.00	46,813
Hazel, Emma D	Recruitment Coord	00047100	253300	12			0.480	23,755
	(21-6338-0001)Nat Res Sci Extension		513000				0.52	25,736
	TOTAL Hazel, Emma D						1.00	49,491
Pyle, Kenneth W	Student Success Coach	00047101	253300	12			0.300	15,652
	(21-6138-0001)SNR Teaching		513000				0.70	36,521
	TOTAL Pyle, Kenneth W						1.00	52,173
Winn, Sara R	Student Success Spec	00047072	253300	12			0.110	7,256
	(21-6338-0001)Nat Res Sci Extension		513000				0.43	28,364
	(21-6138-0001)SNR Teaching		513000				0.46	30,343
	TOTAL Winn, Sara R						1.00	65,963
Hutchison, Gregg R	Computer Specialist	00047182	302310	12		31.682	0.340	22,407
	(21-6338-0001)Nat Res Sci Extension		513000				0.30	19,769
	(21-6553-0001)Nebr Forest Service - Operatin		513000				0.30	19,769
	(21-6138-0001)SNR Teaching		513000				0.06	3,954
	TOTAL Hutchison, Gregg R						1.00	65,899
Mesarch, Mark A	Sr Web/Database Programmer	00047027	303300	12			0.920	71,026

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: Salaries RSH (21-6238-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6238-0005)Salaries SVY RSH		513000				0.03	2,158
	(21-6138-0005)Salaries SVY TCH		513000				0.05	3,874
	TOTAL Mesarch, Mark A						1.00	77,058
Sorensen, William D	Senior Programmer Analyst	00047161	303317	12			0.150	13,442
	(22-6238-0009)HPRCC RSH Revolving-Mahmood		513000				0.85	76,170
	TOTAL Sorensen, William D						1.00	89,612
Wood, Deborah A	Publications Specialist	00047015	343303	12			0.650	34,190
	(25-6238-0965001)USDA OCE Support US Drought		513000				0.35	18,415
	TOTAL Wood, Deborah A						1.00	52,605
Rhoades, Martha	RsCh Mgr Lab II	00040711	363305	12			0.500	33,125
	(21-6338-0001)Nat Res Sci Extension		513000				0.50	33,125
	TOTAL Rhoades, Martha						1.00	66,250
TBA	RsCh Mgr Lab II	00032025	363305	12			1.000	68,743
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.980	324,375
514000 CLER/TECH/SERV WAGES								
Gilbert, Karen A	Office Assoc	00034397	242409	12		20.693	0.520	22,383
	(21-6138-0001)SNR Teaching		514000				0.08	3,443
	(21-6338-0005)Salaries EXT		514000				0.29	12,482
	(21-6138-0005)Salaries SVY TCH		514000				0.11	4,735
	TOTAL Gilbert, Karen A						1.00	43,043
Greif, Lisa M	Office Assoc	00047045	242409	12		20.759	0.560	24,180
	(21-6138-0001)SNR Teaching		514000				0.08	3,455
	(21-6338-0005)Salaries EXT		514000				0.23	9,931
	(21-6138-0005)Salaries SVY TCH		514000				0.13	5,613
	TOTAL Greif, Lisa M						1.00	43,179
	TOTAL 514000 CLER/TECH/SERV WAGES						1.080	46,563
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00047116	095134	00			2.500	329,701
	SUBTOTAL NONFACULTY						11.010	1,091,558
	SUBTOTAL SALARIES & WAGES						22.740	2,725,723
BENEFITS								
519100 RETIREMENT CONTRIBUTION								201,704
519200 FICA CONTRIBUTION								179,897
519300 HEALTH INSURANCE CONTRIBUTION								534,242
519400 LIFE INSURANCE CONTRIBUTION								2,726
	SUBTOTAL BENEFITS							918,569
	TOTAL PERSONAL SERVICES							3,644,292
OPERATING EXPENSE								

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: Salaries RSH (21-6238-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000	PLANNED OPERATING EXPENSES							132,343
540000	TRAVEL EXPENSE							6,557
	TOTAL NET OPERATING EXPENSES							138,900
	COST OBJECT TOTAL							3,783,192

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: Salaries SVY RSH (21-6238-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gosselin, David C	Professor	00047173	095150	12			0.100	14,987
	(21-6138-0001)SNR Teaching		511000				0.70	104,886
	(21-0529-0001)Environmental Studies		512100				0.00	2,400
	(21-6138-0001)SNR Teaching		512100				0.10	14,987
	(21-6138-0005)Salaries SVY TCH		512100				0.10	14,987
	TOTAL Gosselin, David C						1.00	152,247
Hanson, Paul	Professor	00034382	095150	12			0.700	89,418
	(21-6138-0001)SNR Teaching		511000				0.30	38,322
	TOTAL Hanson, Paul						1.00	127,740
Joeckel, Robert M	Professor	00033623	095150	12			0.500	74,816
	(21-6338-0005)Salaries EXT		512000				0.12	19,452
	TOTAL Joeckel, Robert M						1.00	157,114
Korus, Jesse T	Assoc Professor	00034424	095152	12			0.110	13,049
	(21-6238-5200)POE - SNR Research		511000				0.59	69,991
	(21-6338-0005)Salaries EXT		511000				0.30	35,588
	TOTAL Korus, Jesse T						1.00	118,628
Turk, Judith K	Asst Professor	00046866	095154	12			0.500	53,742
	(21-6138-0005)Salaries SVY TCH		511000				0.50	53,742
	TOTAL Turk, Judith K						1.00	107,484
Aboushanab, Mohamed A.K	Asst Geoscientist	00034432	095451	12			0.750	58,174
	(21-6338-0005)Salaries EXT		511000				0.25	19,391
	TOTAL Aboushanab, Mohamed A.K						1.00	77,565
Westrop, Jeffrey P	Asst Geoscientist	00034407	095451	12			0.750	54,107
	(21-6338-0005)Salaries EXT		511000				0.25	18,036
	TOTAL Westrop, Jeffrey P						1.00	72,143
Burbach, Mark E	Geoscientist	00034396	095453	12			0.750	85,552
	(21-6338-0005)Salaries EXT		511000				0.25	28,520
	TOTAL Burbach, Mark E						1.00	114,072
Lackey, Susan O	Geoscientist	00034480	095453	12			0.750	67,878
	(21-6338-0005)Salaries EXT		511000				0.25	22,625
	TOTAL Lackey, Susan O						1.00	90,503
	TOTAL 511000 TENURED FACULTY SALARIES						4.910	511,723
	SUBTOTAL FACULTY						4.910	511,723
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Joeckel, Robert M	Assoc Director	00034386	095021	12			0.380	56,860

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: Salaries SVY RSH (21-6238-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Joeckel, Robert M	Assoc Director	00034386	095021	12			0.000	5,986
	(21-6338-0005)Salaries EXT		512000				0.12	19,452
	TOTAL Joeckel, Robert M						1.00	157,114
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.380	62,846
512100 ADMINISTRATIVE - PERMANENT								
Carroll, John	Director	00047004	095082	12			0.120	20,872
Carroll, John	Director	00047004	095082	12			0.000	5,217
	(21-6338-0001)Nat Res Sci Extension		512100				0.21	45,657
	(21-6138-0001)SNR Teaching		512100				0.14	30,438
	(21-6338-0005)Salaries EXT		512100				0.04	8,696
	(21-6238-0001)Salaries RSH		512100				0.45	97,837
	(21-6138-0005)Salaries SVY TCH		512100				0.04	8,696
	TOTAL Carroll, John						1.00	217,413
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.120	26,089
513000 MGR/PROFESSIONAL SAL								
Steggs, Christine J	Coordinator Administrative	00047200	242300	12			0.060	5,266
	(21-6338-0001)Nat Res Sci Extension		513000				0.48	39,991
	(21-6338-0005)Salaries EXT		513000				0.19	15,960
	(21-6238-0001)Salaries RSH		513000				0.27	22,607
	TOTAL Steggs, Christine J						1.00	83,824
Loomis, Jacqueline S	Coordinator Event & Retail	00034440	242307	12		31.086	0.240	15,518
	(21-6138-0001)SNR Teaching		513000				0.08	5,173
	(21-6338-0005)Salaries EXT		513000				0.68	43,968
	TOTAL Loomis, Jacqueline S						1.00	64,659
Thorell, Sarah M	Admin Assoc	00047008	242402	12		22.506	0.160	7,490
	(21-6338-0001)Nat Res Sci Extension		513000				0.33	15,448
	(21-6138-0001)SNR Teaching		513000				0.25	11,703
	(21-6238-0001)Salaries RSH		513000				0.26	12,172
	TOTAL Thorell, Sarah M						1.00	46,813
Mesarch, Mark A	Sr Web/Database Programmer	00047027	303300	12			0.030	2,158
	(21-6238-0001)Salaries RSH		513000				0.92	71,026
	(21-6138-0005)Salaries SVY TCH		513000				0.05	3,874
	TOTAL Mesarch, Mark A						1.00	77,058
Nothwehr, Jeffrey R	Web Developer	00034420	303329	12			0.500	32,433
	(25-6238-0965001)USDA OCE Support US Drought		513000				0.50	32,433
	TOTAL Nothwehr, Jeffrey R						1.00	64,866
Cameron, Kathleen A	Survey Hydrogeologist	00034405	363300	12			0.070	5,579

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: Salaries SVY RSH (21-6238-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(26-6238-1038001)LPSNRD Geologist-Hydrogeolo		513000				0.50	37,501
	(21-6338-0005)Salaries EXT		513000				0.43	31,919
	TOTAL Cameron, Kathleen A						1.00	74,999
Hallum, Douglas R	Survey Hydrogeologist	00034476	363300	12			0.250	18,550
	(21-6338-0005)Salaries EXT		513000				0.75	55,650
	TOTAL Hallum, Douglas R						1.00	74,200
Marxsen, Matthew J	Field Service Coord	00034406	363300	12		29.679	0.750	46,301
	(21-6338-0005)Salaries EXT		513000				0.25	15,433
	TOTAL Marxsen, Matthew J						1.00	61,734
TBA	Coordinator	00034481	363300	12			0.600	49,318
Waszgis, Michele M	Geological Rsch Specialist	00034486	363300	12			0.750	36,929
	(21-6338-0005)Salaries EXT		513000				0.25	12,310
	TOTAL Waszgis, Michele M						1.00	49,239
Young, Aaron R	Survey Geologist	00034404	363300	12			0.250	17,903
	(21-6338-0005)Salaries EXT		513000				0.75	53,708
	TOTAL Young, Aaron R						1.00	71,611
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.660	237,445
514000 CLER/TECH/SERV WAGES								
Ebbeka, Deanna K	Cartography Assoc	00034400	362500	12		32.038	0.450	29,988
	(21-6338-0005)Salaries EXT		514000				0.55	36,652
	TOTAL Ebbeka, Deanna K						1.00	66,640
TBA	Rsch Technician III	00034390	362503	12		21.463	0.750	33,482
	TOTAL 514000 CLER/TECH/SERV WAGES						1.200	63,470
	SUBTOTAL NONFACULTY						5.360	389,850
	SUBTOTAL SALARIES & WAGES						10.270	901,573
BENEFITS								
519100 RETIREMENT CONTRIBUTION								66,716
519200 FICA CONTRIBUTION								59,504
519300 HEALTH INSURANCE CONTRIBUTION								176,709
519400 LIFE INSURANCE CONTRIBUTION								902
	SUBTOTAL BENEFITS							303,831
	TOTAL PERSONAL SERVICES							1,205,404
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								51,625
	TOTAL NET OPERATING EXPENSES							51,625
	COST OBJECT TOTAL							1,257,029

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNRS-Coop F/W Rsch (21-6238-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Robinson, Donna L	Business Assoc	00046480	242300	12		20.460	1.000	42,557
514000 CLER/TECH/SERV WAGES								
Collins, Jessica L	Office Assoc	00046840	242409	12		18.594	0.500	19,338
SUBTOTAL NONFACULTY							1.500	61,895
SUBTOTAL SALARIES & WAGES							1.500	61,895
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,580
519200 FICA CONTRIBUTION								4,085
519300 HEALTH INSURANCE CONTRIBUTION								12,131
519400 LIFE INSURANCE CONTRIBUTION								62
SUBTOTAL BENEFITS								20,858
TOTAL PERSONAL SERVICES								82,753
COST OBJECT TOTAL								82,753

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNRS-Higley Research (21-6238-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Higley, Leon G	Professor	00039581	095150	12			0.700	111,241
	(21-6138-0007)SNRS-Higley Teaching		511000				0.30	47,674
	TOTAL Higley, Leon G						1.00	158,915
	SUBTOTAL FACULTY						0.700	111,241
	SUBTOTAL SALARIES & WAGES						0.700	111,241
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,232
519200 FICA CONTRIBUTION								7,342
519300 HEALTH INSURANCE CONTRIBUTION								21,803
519400 LIFE INSURANCE CONTRIBUTION								111
	SUBTOTAL BENEFITS							37,488
	TOTAL PERSONAL SERVICES							148,729
	COST OBJECT TOTAL							148,729

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: POE - SNR Research (21-6238-5200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kilic, Ayse	Professor	00033526	095150	12			0.310	35,551
	(21-1107-0001)CEE_Lincoln		511000				0.40	45,721
	(21-6138-0001)SNR Teaching		511000				0.15	17,202
	(21-6238-0001)Salaries RSH		511000				0.14	16,056
	TOTAL Kilic, Ayse						1.00	114,530
TBA	Professor	00033633	095150	02			0.270	32,502
Gilmore, Troy E	Assoc Professor	00034388	095152	12			0.700	84,629
	(21-6321-5200)WRRRI POE-BSE Extension		511000				0.30	36,268
	TOTAL Gilmore, Troy E						1.00	120,897
Korus, Jesse T	Assoc Professor	00034424	095152	12			0.590	69,991
	(21-6338-0005)Salaries EXT		511000				0.30	35,588
	(21-6238-0005)Salaries SVY RSH		511000				0.11	13,049
	TOTAL Korus, Jesse T						1.00	118,628
TBA	Asst Geoscientist	00047047	095451	12			0.190	96,423
	TOTAL 511000 TENURED FACULTY SALARIES						2.060	319,096
	SUBTOTAL FACULTY						2.060	319,096
	SUBTOTAL SALARIES & WAGES						2.060	319,096
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							23,613
	519200 FICA CONTRIBUTION							21,060
	519300 HEALTH INSURANCE CONTRIBUTION							62,543
	519400 LIFE INSURANCE CONTRIBUTION							319
	SUBTOTAL BENEFITS							107,535
	TOTAL PERSONAL SERVICES							426,631
	COST OBJECT TOTAL							426,631

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: SVMBS Research Parent (21-6239-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Barletta, Raul G	Professor	00032030	095150	12			0.900	156,400
	(21-6139-0001)SVMBS Teaching Parent		511000				0.10	17,377
	TOTAL Barletta, Raul G						1.00	173,777
Moxley, Rodney A	Professor	00040975	095150	12			0.500	111,930
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	(21-6139-0001)SVMBS Teaching Parent		511000				0.25	55,964
	(21-6160-0001)Veterinary Medicine		511000				0.25	55,964
	TOTAL Moxley, Rodney A						1.00	228,858
Pattnaik, Asit K	Professor	00040990	095150	02			0.800	116,237
	(21-6139-0001)SVMBS Teaching Parent		511000				0.20	29,060
	TOTAL Pattnaik, Asit K						1.00	145,297
Reynolds, Donald L	Professor	00041069	095150	12			0.500	106,378
	(21-6339-0001)SVMBS Extension Parent		511000				0.25	53,190
	(21-6139-0001)SVMBS Teaching Parent		511000				0.25	53,190
	TOTAL Reynolds, Donald L						1.00	212,758
Somerville, Greg A	Professor	00040987	095150	12			0.900	139,583
	(21-6139-0001)SVMBS Teaching Parent		511000				0.10	15,507
	TOTAL Somerville, Greg A						1.00	155,090
UNF PATTNAIK DIVERSITY	Professor	00040990	095150	00			-0.170	-16,688
VanWormer, Elizabeth A	Assoc Professor	00040968	095152	12			0.200	28,953
	(21-6138-0001)SNR Teaching		511000				0.10	14,478
	(21-6139-0001)SVMBS Teaching Parent		511000				0.20	28,953
	(21-6238-0001)Salaries RSH		511000				0.10	14,478
	(21-6139-0001)SVMBS Teaching Parent		512000				0.05	7,961
	(21-6238-0001)Salaries RSH		512000				0.10	15,926
	TOTAL VanWormer, Elizabeth A						1.00	150,559
Xiang, Shi-Hua	Assoc Professor	00040976	095152	02			0.900	102,640
	(21-6139-0001)SVMBS Teaching Parent		511000				0.10	11,406
	TOTAL Xiang, Shi-Hua						1.00	114,046
	TOTAL 511000 TENURED FACULTY SALARIES						4.530	745,433
	SUBTOTAL FACULTY						4.530	745,433
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
McVey, David S	Director	00040970	095082	12			0.420	85,741
McVey, David S	Director	00040970	095082	12			0.000	8,575

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: SVMBS Research Parent (21-6239-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6239-0002)NVDC Research Parent		512000				0.23	51,649
	(21-6339-0001)SVMBS Extension Parent		512000				0.15	33,684
	(21-6139-0001)SVMBS Teaching Parent		512000				0.20	44,913
	TOTAL McVey, David S						1.00	224,562
VanWormer, Elizabeth A	Director One Health	00041096	095082	12			0.250	36,191
VanWormer, Elizabeth A	Director One Health	00041096	095082	12			0.000	3,619
	(21-6138-0001)SNR Teaching		511000				0.10	14,478
	(21-6139-0001)SVMBS Teaching Parent		511000				0.20	28,953
	(21-6238-0001)Salaries RSH		511000				0.10	14,478
	(21-6139-0001)SVMBS Teaching Parent		512000				0.05	7,961
	(21-6238-0001)Salaries RSH		512000				0.10	15,926
	TOTAL VanWormer, Elizabeth A						1.00	150,559
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.670	134,126
512100 ADMINISTRATIVE - PERMANENT								
Delhon, Gustavo A	Director	00033062	095081	12			0.700	77,292
	(21-6139-0001)SVMBS Teaching Parent		512100				0.15	16,561
	(21-6160-0001)Veterinary Medicine		512100				0.15	16,547
	TOTAL Delhon, Gustavo A						1.00	110,400
513000 MGR/PROFESSIONAL SAL								
Lottman, Jennifer	Admin Assoc	00041575	242402	12		31.857	0.370	24,518
	(21-6339-0001)SVMBS Extension Parent		513000				0.25	16,565
	(21-6139-0001)SVMBS Teaching Parent		513000				0.38	25,181
	TOTAL Lottman, Jennifer						1.00	66,264
Oetjen, Marcia M	Communications Spec II	00041018	343309	12			0.300	19,326
	(21-6339-0001)SVMBS Extension Parent		513000				0.10	6,539
	(21-6139-0001)SVMBS Teaching Parent		513000				0.30	19,326
	(21-6160-0001)Veterinary Medicine		513000				0.30	19,326
	TOTAL Oetjen, Marcia M						1.00	64,517
TBA	RsCh Mgr Lab I	00033021	363304	12			1.000	37,734
Zinniel, Denise K	RsCh Mgr Lab II	00040997	363305	12			0.500	40,381
	(22-6239-0018)SVMBS Research Revolving		513000				0.50	40,490
	TOTAL Zinniel, Denise K						1.00	80,871
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.170	121,959
514000 CLER/TECH/SERV WAGES								
Zhou, Eri	RsCh Technician I	00041013	361502	12		19.083	1.000	39,692
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00041040	095134	00			2.500	221,338
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00041041	095500	00			0.250	10,505

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: SVMBS Research Parent (21-6239-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						7.290	604,912
	SUBTOTAL SALARIES & WAGES						11.820	1,350,345
BENEFITS								
519100	RETIREMENT CONTRIBUTION							99,925
519200	FICA CONTRIBUTION							89,123
519300	HEALTH INSURANCE CONTRIBUTION							264,667
519400	LIFE INSURANCE CONTRIBUTION							1,350
	SUBTOTAL BENEFITS							455,065
	TOTAL PERSONAL SERVICES							1,805,410
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							22,387
540000	TRAVEL EXPENSE							6,557
	TOTAL NET OPERATING EXPENSES							28,944
	COST OBJECT TOTAL							1,834,354

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: NVDC Research Parent (21-6239-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Harris, Seth P	Professor	00041007	095150	12			1.000	155,695
Steffen, David J	Professor	00041103	095150	12			1.000	180,528
Drozd, Mary R	Asst Professor	00040982	095154	12			0.900	113,369
	(21-6160-0001)Veterinary Medicine		511000				0.10	12,597
	TOTAL Drozd, Mary R						1.00	125,966
Hille, Matthew M	Asst Professor	00041151	095154	12			0.400	50,061
	(21-6339-0001)SVMBs Extension Parent		511000				0.60	75,094
	TOTAL Hille, Matthew M						1.00	125,155
Sillman, Sarah J	Asst Professor	00041036	095154	12			0.700	90,843
	(21-6160-0001)Veterinary Medicine		511000				0.30	38,933
	TOTAL Sillman, Sarah J						1.00	129,776
	TOTAL 511000 TENURED FACULTY SALARIES						4.000	590,496
	SUBTOTAL FACULTY						4.000	590,496
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Loy, John D	Director	00041116	095081	12			1.000	170,167
Loy, John D	Director	00041116	095081	12			0.000	17,016
McVey, David S	Director	00040970	095082	12			0.230	46,954
McVey, David S	Director	00040970	095082	12			0.000	4,695
	(21-6339-0001)SVMBs Extension Parent		512000				0.15	33,684
	(21-6239-0001)SVMBs Research Parent		512000				0.42	94,316
	(21-6139-0001)SVMBs Teaching Parent		512000				0.20	44,913
	TOTAL McVey, David S						1.00	224,562
	TOTAL 512000 ACADEMIC ADMINISTRATION						1.230	238,832
513000 MGR/PROFESSIONAL SAL								
Kordik, Carita J	RsCh Technologist I	00041023	362302	12			1.000	45,804
Lin, Qin	RsCh Technologist I	00041025	362302	12			1.000	52,099
Leger, Laura G	RsCh Mgr Lab II	00041076	363305	12			1.000	70,802
Loy, Duan S	RsCh Mgr Lab II	00040993	363305	12			1.000	76,227
Reynolds, Kristen K	RsCh Mgr Lab II	00041005	363305	12			1.000	71,114
Bradaric, Marijana	RsCh Technologist II	00041105	363307	12			1.000	54,628
Kibbie, Marisa L	RsCh Technologist II	00041053	363307	12			1.000	51,000
Horken, Kempton M	RsCh Technologist III	00041106	363308	12			1.000	67,268
Xie, Liping	RsCh Technologist III	00041107	363308	12			1.000	67,268
	TOTAL 513000 MGR/PROFESSIONAL SAL						9.000	556,210
514000 CLER/TECH/SERV WAGES								

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Veterinary & Biomedical Sciences (39)

COST OBJECT: NVDC Research Parent (21-6239-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Brhel, Rebecca L	Vet Med Transcription Tech	00041123	242408	12		17.853	1.000	37,134
Hanish, Carolyn J	Vet Med Transcription Tech	00041108	242408	12		17.665	1.000	36,744
TBA	Office Assoc	00040998	242409	12			0.000	35,360
Grace, Colleen R	Office Supervisor	00041021	242410	12		25.294	1.000	52,612
Heyer, Mary E	RsCh Technician I	00041012	361502	12		22.555	1.000	46,914
Claussen, Patricia A	Hist Technician III	00041502	362500	12		23.819	1.000	49,543
Slawinska, Iwona I	Hist Technician III	00041101	362500	12		24.048	1.000	50,019
TOTAL 514000 CLER/TECH/SERV WAGES							6.000	308,326
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Mgr Professional Pool	Mgr Professional Pool	00034008	090013	00			0.000	-17,630
SUBTOTAL NONFACULTY							16.230	1,085,738
SUBTOTAL SALARIES & WAGES							20.230	1,676,234
BENEFITS								
519100 RETIREMENT CONTRIBUTION								124,041
519200 FICA CONTRIBUTION								110,631
519300 HEALTH INSURANCE CONTRIBUTION								328,542
519400 LIFE INSURANCE CONTRIBUTION								1,677
SUBTOTAL BENEFITS							564,891	
TOTAL PERSONAL SERVICES								2,241,125
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								872
TOTAL NET OPERATING EXPENSES								872
COST OBJECT TOTAL								2,241,997

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: GPVEC Research Parent (21-6239-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Vander Ley, Brian L	Assoc Professor	00040858	095152	12			0.500	72,385
	(21-6339-0002)GPVEC Extension Parent		511000				0.30	43,430
	(21-6139-0002)GPVEC Teaching Parent		511000				0.20	28,954
	TOTAL Vander Ley, Brian L						1.00	144,769
Clark, Halden J	Asst Prof Practice	00040857	095167	12			0.300	30,077
	(21-6139-0002)GPVEC Teaching Parent		511000				0.50	50,129
	(21-6339-0001)SVMBS Extension Parent		511000				0.20	20,051
	TOTAL Clark, Halden J						1.00	100,257
	TOTAL 511000 TENURED FACULTY SALARIES						0.800	102,462
	SUBTOTAL FACULTY						0.800	102,462
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Director	00041088	095081	12			0.500	81,592
TBA	Director	00041088	095081	12			0.000	8,159
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.500	89,751
514000 CLER/TECH/SERV WAGES								
George, Deborah A	Admin Support Assoc	00041070	242400	12		25.187	0.250	13,097
	(21-6339-0002)GPVEC Extension Parent		514000				0.25	13,097
	(21-6139-0002)GPVEC Teaching Parent		514000				0.50	26,196
	TOTAL George, Deborah A						1.00	52,390
Ridgway, Debora K	Office Assoc	00040855	242409	12		18.806	0.150	5,868
	(21-6339-0002)GPVEC Extension Parent		514000				0.15	5,868
	(21-6139-0002)GPVEC Teaching Parent		514000				0.70	27,381
	TOTAL Ridgway, Debora K						1.00	39,117
Clang, Leah A	Custodian II	00041122	271701	12		17.070	0.500	17,753
	(21-6139-0002)GPVEC Teaching Parent		514000				0.50	17,753
	TOTAL Clang, Leah A						1.00	35,506
Shuck, Karen K	Ag Rsch Technician III	00041113	362503	12		25.240	0.500	26,250
	(21-6139-0002)GPVEC Teaching Parent		514000				0.50	26,250
	TOTAL Shuck, Karen K						1.00	52,500
	TOTAL 514000 CLER/TECH/SERV WAGES						1.400	62,968
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00041040	095134	00			1.500	90,930
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00041041	095500	00			0.180	6,143
	SUBTOTAL NONFACULTY						3.580	249,792

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: GPVEC Research Parent (21-6239-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL SALARIES & WAGES							4.380	352,254
BENEFITS								
519100	RETIREMENT CONTRIBUTION							26,067
519200	FICA CONTRIBUTION							23,249
519300	HEALTH INSURANCE CONTRIBUTION							69,041
519400	LIFE INSURANCE CONTRIBUTION							352
SUBTOTAL BENEFITS								118,709
TOTAL PERSONAL SERVICES								470,963
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							104,856
540000	TRAVEL EXPENSE							1,141
TOTAL NET OPERATING EXPENSES								105,997
COST OBJECT TOTAL								576,960

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: West Central Center (42)
COST OBJECT: West Central Rsch (21-6242-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bruns, Kelly W	Director	00042570	095081	12			0.500	145,102
Bruns, Kelly W	Director	00042570	095081	12			0.000	14,511
	(21-6342-0001)West Central Center		512100				0.50	39,904
	TOTAL Bruns, Kelly W						1.00	199,517
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.500	159,613
513000 MGR/PROFESSIONAL SAL								
TBA	Admin Assoc	00042607	242402	12		21.888	0.500	22,763
Skates, Bobby A	Manager	00042621	273308	12			0.760	72,201
	(21-6342-0001)West Central Center		513000				0.24	22,799
	TOTAL Skates, Bobby A						1.00	95,000
TBA	IT Rsch Technician	00042618	302300	12			0.500	24,067
Schroeder, Kasey P	Rsch Project Coord	00043091	362300	12			0.500	25,178
	(21-6342-0001)West Central Center		513000				0.50	25,178
	TOTAL Schroeder, Kasey P						1.00	50,356
Seck, Gilbert L	Rsch Project Coord	00042598	362300	12			0.740	34,843
	(21-6342-0001)West Central Center		513000				0.26	12,242
	TOTAL Seck, Gilbert L						1.00	47,085
Christenson, Dempster M	Rsch Technologist I	00042589	362302	12			0.600	27,126
	(27-6242-0220001)NU Fdn Gudmundsen Sandhills		513000				0.25	11,303
	(21-6342-0001)West Central Center		513000				0.15	6,782
	TOTAL Christenson, Dempster M						1.00	45,211
Mahnken, Garold W	Rsch Technologist I	00042597	362302	12			0.800	51,202
	(22-6242-0019)WCREC-Farm Ops		513000				0.20	12,427
	TOTAL Mahnken, Garold W						1.00	63,629
Milby, Jessica L	Rsch Technologist I	00042674	362302	12			0.100	4,884
	(22-6242-1010)WCREC-Permanent Budget Home		513000				0.25	12,213
	(21-6342-0001)West Central Center		513000				0.15	7,328
	(21-6242-0004)West Central Center Gudmunds R		513000				0.50	24,421
	TOTAL Milby, Jessica L						1.00	48,846
TBA	Rsch Technologist I	00042575	362302	12			0.500	22,148
TBA	Rsch Technologist I	00042609	362302	12			0.500	19,739
Golus, Jeffrey A	Rsch Mgr Plant Sci	00042709	363300	12			0.320	24,684
	(22-6242-0005)WCREC Wind Tunnel		513000				0.25	19,345
	(21-6342-0001)West Central Center		513000				0.43	33,241
	TOTAL Golus, Jeffrey A						1.00	77,270
Spiehs, Toby G	Rsch Mgr Plant Sci	00042856	363300	12			0.750	41,792

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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: West Central Center (42)
COST OBJECT: West Central Rsch (21-6242-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(22-6242-0003)WCREC Water Lab		513000				0.25	13,940
	TOTAL Spiehs, Toby G						1.00	55,732
Dorr, Turner J	Rsch Mgr Lab I	00042710	363304	12			0.440	24,937
	(22-6242-1010)WCREC-Permanent Budget Home		513000				0.31	17,105
	(21-6342-0001)West Central Center		513000				0.25	14,027
	TOTAL Dorr, Turner J						1.00	56,069
Musgrave, Jacqueline A	Rsch Technologist III	00042696	363308	12			0.240	16,146
	(26-6242-0179001)NU Foundation Gudmendsen Sa		513000				0.25	16,798
	(21-6242-0004)West Central Center Gudmunds R		513000				0.51	34,248
	TOTAL Musgrave, Jacqueline A						1.00	67,192
Lloyd, Randy W	Rsch Facility Coordinator	00042648	364300	12			0.250	22,939
	(26-6342-0380001)Corteva Innovation Farms		513000				0.25	22,939
	(22-6242-0005)WCREC Wind Tunnel		513000				0.50	45,879
	TOTAL Lloyd, Randy W						1.00	91,757
	TOTAL 513000 MGR/PROFESSIONAL SAL						7.500	434,649
514000 CLER/TECH/SERV WAGES								
Herrick, Jacqueline M	Office Assoc	00042629	242409	12		17.623	0.390	14,295
	(21-6342-0001)West Central Center		514000				0.61	22,360
	TOTAL Herrick, Jacqueline M						1.00	36,655
Frazier, Robert D	Mechanic III	00042594	272601	12		26.100	1.000	54,288
Richardson, Justin D	Ag Rsch Technician II	00042593	362501	12		19.883	0.570	23,573
	(21-6342-0001)West Central Center		514000				0.43	17,783
	TOTAL Richardson, Justin D						1.00	41,356
Still, Merle C	Ag Rsch Technician II	00042620	362501	12		29.929	0.520	32,372
	(22-6242-0019)WCREC-Farm Ops		514000				0.10	6,226
	(22-6242-0018)WCREC-West Place Beef		514000				0.10	6,226
	(21-6342-0001)West Central Center		514000				0.28	17,430
	TOTAL Still, Merle C						1.00	62,254
	TOTAL 514000 CLER/TECH/SERV WAGES						2.480	124,528
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Rsch Asst	00042602	095134	00			0.810	41,654
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00042725	095500	00			0.920	16,211
	SUBTOTAL NONFACULTY						12.210	776,655
	SUBTOTAL SALARIES & WAGES						12.210	776,655
BENEFITS								
519100 RETIREMENT CONTRIBUTION								57,472
519200 FICA CONTRIBUTION								51,259
519300 HEALTH INSURANCE CONTRIBUTION								152,225

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: West Central Center (42)
COST OBJECT: West Central Rsch (21-6242-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								777
	SUBTOTAL BENEFITS							261,733
	TOTAL PERSONAL SERVICES							1,038,388
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								88,996
540000 TRAVEL EXPENSE								16,950
	TOTAL NET OPERATING EXPENSES							105,946
	COST OBJECT TOTAL							1,144,334

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: West Central Center (42)

COST OBJECT: West Central Center Gudmunds Rsch Center (21-6242-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Teichert, James R	Rsch Project Coord	00042605	362300				0.740	40,963
	(22-6242-0018)WCREC-West Place Beef		513000				0.26	14,392
	TOTAL Teichert, James R						1.00	55,355
Milby, Jessica L	Rsch Technologist I	00042674	362302				0.500	24,421
	(22-6242-1010)WCREC-Permanent Budget Home		513000				0.25	12,213
	(21-6342-0001)West Central Center		513000				0.15	7,328
	(21-6242-0001)West Central Rsch		513000				0.10	4,884
	TOTAL Milby, Jessica L						1.00	48,846
TBA	Rsch Technologist I	00042585	362302				0.210	7,382
TBA	Rsch Mgr Husbandry	00042697	363303				1.000	62,744
Musgrave, Jacqueline A	Rsch Technologist III	00042696	363308				0.510	34,248
	(26-6242-0179001)NU Foundation Gudmendsen Sa		513000				0.25	16,798
	(21-6242-0001)West Central Rsch		513000				0.24	16,146
	TOTAL Musgrave, Jacqueline A						1.00	67,192
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.960	169,758
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Rsch Asst	00042602	095134				0.650	27,791
	SUBTOTAL NONFACULTY						3.610	197,549
	SUBTOTAL SALARIES & WAGES						3.610	197,549
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							14,619
	519200 FICA CONTRIBUTION							13,038
	519300 HEALTH INSURANCE CONTRIBUTION							38,720
	519400 LIFE INSURANCE CONTRIBUTION							198
	SUBTOTAL BENEFITS							66,575
	TOTAL PERSONAL SERVICES							264,124
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							8,839
	540000 TRAVEL EXPENSE							3,350
	TOTAL NET OPERATING EXPENSES							12,189
	COST OBJECT TOTAL							276,313

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: Panhandle Center (21-6243-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Westra, John	Director/Chair	00043370	095191	12			0.800	144,200
Westra, John	Director/Chair	00043370	095191	12			0.000	14,420
	(21-6343-0001)Panhandle Center		512000				0.20	39,655
	TOTAL Westra, John						1.00	198,275
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.800	158,620
513000 MGR/PROFESSIONAL SAL								
McCarthy, Deidra J	Admin Assoc	00043399	242402	12		22.815	0.500	23,728
	(21-6343-0001)Panhandle Center		513000				0.50	23,728
	TOTAL McCarthy, Deidra J						1.00	47,456
Farrington, Cardinal A	Manager	00043357	273308	12			0.420	33,418
	(21-6343-0001)Panhandle Center		513000				0.58	46,582
	TOTAL Farrington, Cardinal A						1.00	80,000
Guzman, Chabella A	Communications Spec I	00043501	343302	12			0.500	26,585
	(21-6343-0001)Panhandle Center		513000				0.50	26,585
	TOTAL Guzman, Chabella A						1.00	53,170
Carlson, Carl C	Rsch Technologist I	00043389	362302	12		31.376	0.750	48,946
	(22-6243-0023)PHREC-Plant Pathology SC		513000				0.25	16,316
	TOTAL Carlson, Carl C						1.00	65,262
Frazier, Whitney R	Rsch Technologist I	00043411	362302	12			0.750	35,808
	(22-6243-0016)PHREC-Weed Sci Crop Trials Ser		513000				0.25	11,936
	TOTAL Frazier, Whitney R						1.00	47,744
Johnson, Dalton G	Rsch Technologist I	00042610	362302	12			0.750	34,417
	(22-6243-0024)PHREC-Soils SC		513000				0.25	11,472
	TOTAL Johnson, Dalton G						1.00	45,889
Casella, Alejandro C	Rsch Mgr Husbandry	00043414	363303	12			0.800	46,400
	(22-6243-0037)PHREC Feedlot Operation		513000				0.20	11,600
	TOTAL Casella, Alejandro C						1.00	58,000
TBA	Rsch Technologist II	00043461	363307	12			1.000	43,894
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.470	293,196
514000 CLER/TECH/SERV WAGES								
TBA	Office Asst	00043417	241409	12		16.500	1.000	34,320
TBA	Office Assoc	00043397	242409	12		17.639	1.000	36,689
TBA	Custodian II	00043356	271701	12		15.828	0.500	15,943
Gonzales, Timothy G	Bldg Service Tech II	00043360	272605	12		26.894	0.400	22,376
	(21-6343-0001)Panhandle Center		514000				0.60	33,563
	TOTAL Gonzales, Timothy G						1.00	55,939
Blanke, David M	Ag Rsch Technician II	00043408	362501	12		18.866	0.750	29,431

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: Panhandle Center (21-6243-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(27-6243-0002001)William F Fawcett Fund		514000				0.25	9,811
	TOTAL Blanke, David M						1.00	39,242
Patrick, Rick W	Ag Rsch Technician II	00043464	362501	12		27.252	0.750	42,513
	(22-6243-0022)PHREC-Entomology SC		514000				0.25	14,171
	TOTAL Patrick, Rick W						1.00	56,684
TBA	Ag Rsch Technician III	00043404	362503	12		24.719	0.650	33,420
VanAnne, Logan J	Ag Rsch Technician III	00043402	362503	12		20.650	0.750	32,214
	(22-6243-0021)PHREC-Irrigation SC		514000				0.25	10,738
	TOTAL VanAnne, Logan J						1.00	42,952
Zander, Kaitlin M	Ag Rsch Technician III	00043500	362503	12		22.199	0.750	34,630
	(22-6343-1033)PREC UF-Stephenson		514000				0.25	11,543
	TOTAL Zander, Kaitlin M						1.00	46,173
	TOTAL 514000 CLER/TECH/SERV WAGES						6.550	281,536
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00043490	095500	00			0.770	47,681
	SUBTOTAL NONFACULTY						13.590	781,033
	SUBTOTAL SALARIES & WAGES						13.590	781,033
BENEFITS								
519100 RETIREMENT CONTRIBUTION								57,796
519200 FICA CONTRIBUTION								51,549
519300 HEALTH INSURANCE CONTRIBUTION								153,082
519400 LIFE INSURANCE CONTRIBUTION								781
	SUBTOTAL BENEFITS							263,208
	TOTAL PERSONAL SERVICES							1,044,241
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,611
540000 TRAVEL EXPENSE								18,986
	TOTAL NET OPERATING EXPENSES							39,597
	COST OBJECT TOTAL							1,083,838

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: Panhandle Center High Plains Lab (21-6243-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Geu, Stephan C	Rsch Mgr Plant Sci	00043508	363300	12			0.750	42,178
	(22-6243-0019)PHREC-Dryland Crops SC		513000				0.25	14,059
	TOTAL Geu, Stephan C						1.00	56,237
Hansen, Jacob A	Rsch Manager	00043406	363300	12			1.000	62,144
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.750	104,322
514000 CLER/TECH/SERV WAGES								
Florke Junior, Vernon H	Ag Rsch Technician III	00043407	362503	12		25.083	0.750	39,130
	(22-6243-0025)PHREC-Alternative Crops SC		514000				0.25	13,043
	TOTAL Florke Junior, Vernon H						1.00	52,173
	SUBTOTAL NONFACULTY						2.500	143,452
	SUBTOTAL SALARIES & WAGES						2.500	143,452
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							10,615
	519200 FICA CONTRIBUTION							9,468
	519300 HEALTH INSURANCE CONTRIBUTION							28,117
	519400 LIFE INSURANCE CONTRIBUTION							143
	SUBTOTAL BENEFITS							48,343
	TOTAL PERSONAL SERVICES							191,795
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							1,892
	TOTAL NET OPERATING EXPENSES							1,892
	COST OBJECT TOTAL							193,687

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: Panhandle Cnt-Rhizomania Rsch (21-6243-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							40,000
	TOTAL NET OPERATING EXPENSES							40,000
	COST OBJECT TOTAL							40,000

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: Panhandle-Lionel Harris Building (21-6243-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							6,742
	TOTAL NET OPERATING EXPENSES							6,742
	COST OBJECT TOTAL							6,742

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Industrial Ag Products (48)

COST OBJECT: Industrial Ag Products Center (21-6248-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
TBA	Director/Chair	00046614	095191				0.250	42,413
513000 MGR/PROFESSIONAL SAL								
Isom, Loren D	Asst Director	00033009	364300				0.790	74,588
	(22-6248-0003)IAPC Service Center		513000				0.21	19,827
	TOTAL Isom, Loren D						1.00	94,415
	SUBTOTAL NONFACULTY						1.040	117,001
	SUBTOTAL SALARIES & WAGES						1.040	117,001
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							8,659
	519200 FICA CONTRIBUTION							7,722
	519300 HEALTH INSURANCE CONTRIBUTION							22,932
	519400 LIFE INSURANCE CONTRIBUTION							117
	SUBTOTAL BENEFITS							39,430
	TOTAL PERSONAL SERVICES							156,431
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							8,592
	TOTAL NET OPERATING EXPENSES							8,592
	COST OBJECT TOTAL							165,023

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary Medicine (60)
COST OBJECT: Veterinary Medicine (21-6260-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Burkey, Thomas E	Professor	00041557	095150	12			0.600	95,790
	(21-6160-0001)Veterinary Medicine		511000				0.40	63,860
	TOTAL Burkey, Thomas E						1.00	159,650
Pickard, Gary E	Professor	00041551	095150	02			0.750	137,618
	(21-6160-0001)Veterinary Medicine		511000				0.25	45,871
	TOTAL Pickard, Gary E						1.00	183,489
Reddy, N R Jayagopala	Professor	00041558	095150	12			0.750	126,931
	(21-6160-0001)Veterinary Medicine		511000				0.25	42,311
	TOTAL Reddy, N R Jayagopala						1.00	169,242
Schweitzer, Amy T	Asst Professor	00041547	095154	12			0.350	44,248
	(21-6160-0001)Veterinary Medicine		511000				0.65	82,178
	TOTAL Schweitzer, Amy T						1.00	126,426
Cortinas, Manuel R	Assoc Prof Practice	00041564	095166	12			0.250	30,897
	(21-6160-0001)Veterinary Medicine		511000				0.75	92,691
	TOTAL Cortinas, Manuel R						1.00	123,588
Topliff, Christina L	Assoc Prof Practice	00041577	095166	12			0.250	28,740
	(21-6160-0001)Veterinary Medicine		511000				0.75	86,219
	TOTAL Topliff, Christina L						1.00	114,959
	TOTAL 511000 TENURED FACULTY SALARIES						2.950	464,224
	SUBTOTAL FACULTY						2.950	464,224
	SUBTOTAL SALARIES & WAGES						2.950	464,224
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							34,353
	519200 FICA CONTRIBUTION							30,639
	519300 HEALTH INSURANCE CONTRIBUTION							90,988
	519400 LIFE INSURANCE CONTRIBUTION							464
	SUBTOTAL BENEFITS							156,444
	TOTAL PERSONAL SERVICES							620,668
	COST OBJECT TOTAL							620,668

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Ctr for Grassland Studies (61)

COST OBJECT: Center For Grassland Studies (21-6261-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Branting, Ashley D	Admin Assoc	00046753	242402	12		23.690	0.450	22,174
	(21-6161-0001)Center for Grassland Studies		513000				0.10	4,928
	(21-6361-0001)Center for Grassland Studies		513000				0.45	22,174
	TOTAL Branting, Ashley D						1.00	49,276
	SUBTOTAL NONFACULTY						0.450	22,174
	SUBTOTAL SALARIES & WAGES						0.450	22,174
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,641
519200 FICA CONTRIBUTION								1,463
519300 HEALTH INSURANCE CONTRIBUTION								4,346
519400 LIFE INSURANCE CONTRIBUTION								22
	SUBTOTAL BENEFITS							7,472
	TOTAL PERSONAL SERVICES							29,646
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,167
	TOTAL NET OPERATING EXPENSES							6,167
	COST OBJECT TOTAL							35,813

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Plant Science (62)
COST OBJECT: Plant Science-Research (21-6262-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Clemente, Thomas E	Professor	00032090	095150				0.560	98,165
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.44	77,130
	(27-6122-0009001)Eugene W. Price Prof-Clemen		511000				0.00	10,000
	TOTAL Clemente, Thomas E						1.00	185,295
	SUBTOTAL FACULTY						0.560	98,165
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Cahoon, Edgar B	Director	00031557	095081	02			0.200	38,947
Cahoon, Edgar B	Director	00031557	095081	02			0.000	19,473
	(21-6130-0001)Biochemistry		511000				0.10	19,473
	(21-6230-0001)Biochemistry		511000				0.70	136,315
	(27-6130-0062001)Holmes Professor-Cahoon		511000				0.00	15,000
	TOTAL Cahoon, Edgar B						1.00	229,208
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.200	58,420
515000 OTH ACAD SAL & WAGES								
GRAD POOL LINE	Grad Pool	00046719	090015	00			2.000	103,917
	SUBTOTAL NONFACULTY						2.200	162,337
	SUBTOTAL SALARIES & WAGES						2.760	260,502
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							19,277
	519200 FICA CONTRIBUTION							17,194
	519300 HEALTH INSURANCE CONTRIBUTION							51,059
	519400 LIFE INSURANCE CONTRIBUTION							261
	SUBTOTAL BENEFITS							87,791
	TOTAL PERSONAL SERVICES							348,293
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							6,583
	TOTAL NET OPERATING EXPENSES							6,583
	COST OBJECT TOTAL							354,876

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Plant Science (62)
COST OBJECT: POE-PSI Research (21-6262-5200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							200,000
	TOTAL NET OPERATING EXPENSES							200,000
	COST OBJECT TOTAL							200,000

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Plant Science (62)
COST OBJECT: POE-PSI-Dr Yu (21-6262-5210)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Yu, Bin	Professor	00031577	095150	02			0.400	50,347
	(21-0506-0001)School Of Biological Sci		511000				0.60	75,522
	TOTAL Yu, Bin						1.00	125,869
	SUBTOTAL FACULTY						0.400	50,347
	SUBTOTAL SALARIES & WAGES						0.400	50,347
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,726
519200 FICA CONTRIBUTION								3,323
519300 HEALTH INSURANCE CONTRIBUTION								9,868
519400 LIFE INSURANCE CONTRIBUTION								50
	SUBTOTAL BENEFITS							16,967
	TOTAL PERSONAL SERVICES							67,314
	COST OBJECT TOTAL							67,314

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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Plant Science (62)
COST OBJECT: POE-PSI-Dr Mower (21-6262-5211)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mower, Jeffrey P	Assoc Professor	00036805	095152	02			0.800	85,538
	(21-6162-5200)POE - PSI Teaching		511000				0.20	21,386
	TOTAL Mower, Jeffrey P						1.00	106,924
	SUBTOTAL FACULTY						0.800	85,538
	SUBTOTAL SALARIES & WAGES						0.800	85,538
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,330
519200 FICA CONTRIBUTION								5,646
519300 HEALTH INSURANCE CONTRIBUTION								16,765
519400 LIFE INSURANCE CONTRIBUTION								86
	SUBTOTAL BENEFITS							28,827
	TOTAL PERSONAL SERVICES							114,365
	COST OBJECT TOTAL							114,365

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)

COST OBJECT: ENREC-Research General (21-6270-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Luck, Joe D	Assoc Director	00041600	095021	02			0.300	43,814
Luck, Joe D	Assoc Director	00041600	095021	02			0.000	8,764
	(21-6221-0001)Biological Systems Engineering		511000				0.25	36,515
	(21-6321-0001)Biological Systems Engineering		511000				0.25	36,515
	(21-6370-0001)ENREC-Extension General		512000				0.20	35,051
	TOTAL Luck, Joe D						1.00	160,659
Zalesky, Douglas D	Director	00044463	095081	12			0.600	109,441
Zalesky, Douglas D	Director	00044463	095081	12			0.000	10,943
	(21-6370-0001)ENREC-Extension General		512000				0.40	80,256
	TOTAL Zalesky, Douglas D						1.00	200,640
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.900	172,962
513000 MGR/PROFESSIONAL SAL								
TBA	Manager	00044457	273311	12			1.000	88,972
Pittman, Deloris A	Manager, Marketing & Promotions	00044469	343309	12			0.500	41,565
	(21-6370-0001)ENREC-Extension General		513000				0.50	41,564
	TOTAL Pittman, Deloris A						1.00	83,129
Schroeder, Mark A	Farm/Facilities Oper Mgr	00044456	364300	12			1.000	135,225
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.500	265,762
514000 CLER/TECH/SERV WAGES								
O/S Temporary Worker	O/S Temporary Worker	00044492	084999	00			0.200	4,494
Office Service Pool	Office Service Pool	00044446	090014	00			0.250	1,797
Jarvi, Mary K	Office Assoc	00033615	242409	12		26.310	0.610	33,382
	(21-6370-0001)ENREC-Extension General		514000				0.39	21,343
	TOTAL Jarvi, Mary K						1.00	54,725
Anderson Jr, Richard J	Trade Supv	00044478	272600	12		36.142	0.910	68,410
	(22-6270-0004)ENREC/ITHACA Development Fund		514000				0.09	6,765
	TOTAL Anderson Jr, Richard J						1.00	75,175
Swanson, Jon A	Carpenter II	00044461	272607	12		30.004	0.870	54,296
	(22-6270-0004)ENREC/ITHACA Development Fund		514000				0.13	8,113
	TOTAL Swanson, Jon A						1.00	62,409
Desh, Bryan R	Electrician III	00044467	272610	12		36.578	0.710	54,019
	(22-6270-0004)ENREC/ITHACA Development Fund		514000				0.29	22,064
	TOTAL Desh, Bryan R						1.00	76,083
Wellman, Timothy E	Electrician III	00044466	272610	12		35.078	0.670	48,885
	(22-6270-0004)ENREC/ITHACA Development Fund		514000				0.33	24,078
	TOTAL Wellman, Timothy E						1.00	72,963
TBA	Plumber/Pipefitter II	00044471	272618	12		23.351	1.000	48,570

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)

COST OBJECT: ENREC-Research General (21-6270-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Masek, Jerome	Hvy Equip Oper	00044474	272703	12		29.512	0.780	47,881
	(22-6270-0004)ENREC/ITHACA Development Fund		514000				0.22	13,505
	TOTAL Masek, Jerome						1.00	61,386
	TOTAL 514000 CLER/TECH/SERV WAGES						6.000	361,734
	SUBTOTAL NONFACULTY						9.400	800,458
	SUBTOTAL SALARIES & WAGES						9.400	800,458
BENEFITS								
519100	RETIREMENT CONTRIBUTION							59,234
519200	FICA CONTRIBUTION							52,830
519300	HEALTH INSURANCE CONTRIBUTION							156,890
519400	LIFE INSURANCE CONTRIBUTION							801
	SUBTOTAL BENEFITS							269,755
	TOTAL PERSONAL SERVICES							1,070,213
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							34,767
	TOTAL NET OPERATING EXPENSES							34,767
	COST OBJECT TOTAL							1,104,980

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)

COST OBJECT: ENREC Christensen Bldg Oper (21-6270-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Thorson, Anthony A	Landscaping Asst	00044475	271703	12		17.505	1.000	36,411
Rudeen, Douglas F	Carpenter II	00044460	272607	12		29.021	0.870	52,516
	(22-6270-0004)ENREC/ITHACA Development Fund		514000				0.13	7,847
	TOTAL Rudeen, Douglas F						1.00	60,363
	TOTAL 514000 CLER/TECH/SERV WAGES						1.870	88,927
	SUBTOTAL NONFACULTY						1.870	88,927
	SUBTOTAL SALARIES & WAGES						1.870	88,927
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							6,581
	519200 FICA CONTRIBUTION							5,869
	519300 HEALTH INSURANCE CONTRIBUTION							17,430
	519400 LIFE INSURANCE CONTRIBUTION							89
	SUBTOTAL BENEFITS							29,969
	TOTAL PERSONAL SERVICES							118,896
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							57,361
	TOTAL NET OPERATING EXPENSES							57,361
	COST OBJECT TOTAL							176,257

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)
COST OBJECT: ENREC-Maintenance Shop (21-6270-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							25,557
	TOTAL NET OPERATING EXPENSES							25,557
	COST OBJECT TOTAL							25,557

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)

COST OBJECT: SCAL General Operations (21-6270-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Rsch Technologist I	00044062	362302	12			0.320	6,796
Schlick, Michael L	Rsch Farm Manager	00043989	363300	12			1.000	71,605
Devries, Terry A	Rsch Analyst	00043995	363302	12			0.500	36,430
	(27-6228-0258001)Insect Management Industry-		513000				0.50	36,430
	TOTAL Devries, Terry A						1.00	72,860
Slater, Glen P	Rsch Analyst	00043994	363302	12			0.680	47,680
	(22-6270-0012)ENREC/SCAL-Farming Operations		513000				0.32	22,438
	TOTAL Slater, Glen P						1.00	70,118
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.500	162,511
514000 CLER/TECH/SERV WAGES								
Hachtel, Sharon K	Office Assoc	00043990	242409	12		28.664	1.000	59,622
TBA	Ag Rsch Technician III	00043993	362503	12		15.245	0.500	15,855
TBA	Ag Rsch Technician III	00043999	362503	12		30.567	0.250	15,895
	TOTAL 514000 CLER/TECH/SERV WAGES						1.750	91,372
	SUBTOTAL NONFACULTY						4.250	253,883
	SUBTOTAL SALARIES & WAGES						4.250	253,883
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							18,787
	519200 FICA CONTRIBUTION							16,756
	519300 HEALTH INSURANCE CONTRIBUTION							49,761
	519400 LIFE INSURANCE CONTRIBUTION							254
	SUBTOTAL BENEFITS							85,558
	TOTAL PERSONAL SERVICES							339,441
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							25,865
	TOTAL NET OPERATING EXPENSES							25,865
	COST OBJECT TOTAL							365,306

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)

COST OBJECT: ENREC HAL Research Operations (21-6270-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Rsch Engineer I	00042209	362300				0.500	26,557
Dana, Logan A	Farm Operations Mgr	00042167	363300				1.000	67,683
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.500	94,240
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00042204	095500				0.740	14,156
	SUBTOTAL NONFACULTY						2.240	108,396
	SUBTOTAL SALARIES & WAGES						2.240	108,396
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,022
519200 FICA CONTRIBUTION								7,154
519300 HEALTH INSURANCE CONTRIBUTION								21,246
519400 LIFE INSURANCE CONTRIBUTION								109
	SUBTOTAL BENEFITS							36,531
	TOTAL PERSONAL SERVICES							144,927
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								109,185
540000 TRAVEL EXPENSE								9,845
	TOTAL NET OPERATING EXPENSES							119,030
	COST OBJECT TOTAL							263,957

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Food for Health (71)

COST OBJECT: Food for Health-POE Research (21-6271-5200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Benson, Andrew K	Professor	00040034	095150	02			0.500	97,357
	(21-6171-5200)Food for Health-POE Teaching		511000				0.10	19,941
	(27-6271-0003001)NE Food for Health Presiden		511000				0.00	30,000
	TOTAL Benson, Andrew K						1.00	245,048
Yin, Yanbin	Professor	00040031	095150	02			0.800	98,013
	(21-6171-5200)Food for Health-POE Teaching		511000				0.20	24,505
	TOTAL Yin, Yanbin						1.00	122,518
Song, Hyun Seob	Assoc Professor	00036396	095152	02			0.800	101,890
	(21-6171-5200)Food for Health-POE Teaching		511000				0.20	25,473
	TOTAL Song, Hyun Seob						1.00	127,363
TBA	Assoc Professor	00040169	095152	02			0.800	90,820
Piepenbrink, Kurt H	Asst Professor	00040075	095154	02			0.800	66,108
	(21-6171-5200)Food for Health-POE Teaching		511000				0.20	16,527
	TOTAL Piepenbrink, Kurt H						1.00	82,635
	TOTAL 511000 TENURED FACULTY SALARIES						3.700	454,188
	SUBTOTAL FACULTY						3.700	454,188
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Benson, Andrew K	Director	00040203	095191	02			0.400	78,199
Benson, Andrew K	Director	00040203	095191	02			0.000	19,551
	(21-6171-5200)Food for Health-POE Teaching		511000				0.10	19,941
	(27-6271-0003001)NE Food for Health Presiden		511000				0.00	30,000
	TOTAL Benson, Andrew K						1.00	245,048
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	97,750
	SUBTOTAL NONFACULTY						0.400	97,750
	SUBTOTAL SALARIES & WAGES						4.100	551,938
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							40,844
	519200 FICA CONTRIBUTION							36,428
	519300 HEALTH INSURANCE CONTRIBUTION							108,180
	519400 LIFE INSURANCE CONTRIBUTION							552
	SUBTOTAL BENEFITS							186,004
	TOTAL PERSONAL SERVICES							737,942
	COST OBJECT TOTAL							737,942

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Budget Adjustments (99)

COST OBJECT: Budget Adjustment Temporary Bdgt Adjust (21-6299-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
Faculty Pool	Faculty Pool	00034010	090011	00			0.000	-2,305,129
SUBTOTAL NONFACULTY							0	-2,305,129
SUBTOTAL SALARIES & WAGES							0.000	-2,305,129
BENEFITS								
519100 RETIREMENT CONTRIBUTION								-170,579
519200 FICA CONTRIBUTION								-152,138
519300 HEALTH INSURANCE CONTRIBUTION								-451,805
519400 LIFE INSURANCE CONTRIBUTION								-2,305
SUBTOTAL BENEFITS								-776,827
TOTAL PERSONAL SERVICES								-3,081,956
COST OBJECT TOTAL								-3,081,956

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Rsch Div General (05)
COST OBJECT: ARD-General Activities (22-6205-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gaitan-Solis, Eliana	Project Mgmt Spec	00034232	243337				1.000	80,483
							1.000	80,483
							1.000	80,483
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,024
519200 FICA CONTRIBUTION								5,231
519300 HEALTH INSURANCE CONTRIBUTION								18,833
519400 LIFE INSURANCE CONTRIBUTION								80
							28,168	
							108,651	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,000
							40,000	
							148,651	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Ag Rsch Div General (05)

COST OBJECT: ARD Biotechnology Field Research (22-6205-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Struckmeyer, William D	Rsch Manager BQMS	00034228	363300	12			0.250	16,103
	(22-6243-0027)Variety Testing Service Center		513000				0.75	48,307
	TOTAL Struckmeyer, William D						1.00	64,410
Tenopir, Patrick T	Biotech Field Facility Mgr	00034223	363300	12			1.000	82,062
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.250	98,165
514000 CLER/TECH/SERV WAGES								
Rasmussen, Derek L	Ag Rsch Technician II	00044451	362501	12		19.988	1.000	41,576
	SUBTOTAL NONFACULTY						2.250	139,741
	SUBTOTAL SALARIES & WAGES						2.250	139,741
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							6,987
	519200 FICA CONTRIBUTION							9,083
	519300 HEALTH INSURANCE CONTRIBUTION							32,699
	519400 LIFE INSURANCE CONTRIBUTION							140
	SUBTOTAL BENEFITS							48,909
	TOTAL PERSONAL SERVICES							188,650
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							103,090
	TOTAL NET OPERATING EXPENSES							103,090
	COST OBJECT TOTAL							291,740

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Ag Rsch Div General (05)

COST OBJECT: IANR Plant Growth Fac Service Center (22-6205-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hilske, Amy L	Greenhouse Director	00034222	364300	12			1.000	93,788
514000 CLER/TECH/SERV WAGES								
Orr, David E	Rsch Technician I	00034254	361502	12		16.934	1.000	35,222
Carmichael, Trevis A	Ag Rsch Technician II	00034253	362501	12		19.604	1.000	40,777
Weston, Cole R	Ag Rsch Technician II	00034217	362501	12		20.150	1.000	41,911
	TOTAL 514000 CLER/TECH/SERV WAGES						3.000	117,910
	SUBTOTAL NONFACULTY						4.000	211,698
	SUBTOTAL SALARIES & WAGES						4.000	211,698
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,585
519200 FICA CONTRIBUTION								13,760
519300 HEALTH INSURANCE CONTRIBUTION								49,537
519400 LIFE INSURANCE CONTRIBUTION								212
	SUBTOTAL BENEFITS							74,094
	TOTAL PERSONAL SERVICES							285,792
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								309,960
	TOTAL NET OPERATING EXPENSES							309,960
	COST OBJECT TOTAL							595,752

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Ag Rsch Div General (05)

COST OBJECT: ARD Field Phenotyping Operating Srv Cnt (22-6205-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bai, Geng	Rsch Asst Professor	00036364	095146	12			1.000	78,383
SUBTOTAL FACULTY							1.000	78,383
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Scoby, David L	Rsch Mgr Lab I	00034264	363304	12			1.000	61,189
SUBTOTAL NONFACULTY							1.000	61,189
SUBTOTAL SALARIES & WAGES							2.000	139,572
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,979
519200 FICA CONTRIBUTION								9,072
519300 HEALTH INSURANCE CONTRIBUTION								32,660
519400 LIFE INSURANCE CONTRIBUTION								140
SUBTOTAL BENEFITS							48,851	
TOTAL PERSONAL SERVICES							188,423	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,000
TOTAL NET OPERATING EXPENSES							50,000	
COST OBJECT TOTAL							238,423	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Rsch Div General (05)
COST OBJECT: ARD-Land Leases (22-6205-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							35,000
	TOTAL NET OPERATING EXPENSES							35,000
	COST OBJECT TOTAL							35,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Rsch Div General (05)
COST OBJECT: Beadle HTS Chamber Srv Center (22-6205-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							300
	TOTAL NET OPERATING EXPENSES							300
	COST OBJECT TOTAL							300

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Water for Food (11)
COST OBJECT: Water Cnt Research Revolving (22-6211-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							22,162
	TOTAL NET OPERATING EXPENSES							22,162
	COST OBJECT TOTAL							22,162

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Water for Food (11)

COST OBJECT: Water Science Lab-Service Center (22-6211-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Snow, Daniel Davidson	Rsch Professor	00032056	095148	12			0.100	11,728
	(21-6211-6001)NRI Core Facility Water Center		511000				0.90	113,739
	TOTAL Snow, Daniel Davidson						1.00	125,467
	SUBTOTAL FACULTY						0.100	11,728
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Onanong, Sathaporn	Rsch Technologist I	00047220	362302	12			1.000	54,289
Dey, Victoria A	Rsch Mgr Lab I	00047158	363304	12			1.000	49,637
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	103,926
	SUBTOTAL NONFACULTY						2.000	103,926
	SUBTOTAL SALARIES & WAGES						2.100	115,654
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,783
519200 FICA CONTRIBUTION								7,518
519300 HEALTH INSURANCE CONTRIBUTION								27,063
519400 LIFE INSURANCE CONTRIBUTION								116
	SUBTOTAL BENEFITS							40,480
	TOTAL PERSONAL SERVICES							156,134
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								183,000
540000 TRAVEL EXPENSE								2,000
	TOTAL NET OPERATING EXPENSES							185,000
	COST OBJECT TOTAL							341,134

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: Biol Sys Engr-Rogers Farm (22-6221-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hoff, Stuart D	Rsch Mgr	00036392	363300				0.600	45,696
	(21-6221-0001)Biological Systems Engineering		513000				0.40	30,465
	TOTAL Hoff, Stuart D						1.00	76,161
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036407	095500				0.500	7,086
	SUBTOTAL NONFACULTY						1.100	52,782
	SUBTOTAL SALARIES & WAGES						1.100	52,782
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,639
519200 FICA CONTRIBUTION								3,431
519300 HEALTH INSURANCE CONTRIBUTION								12,351
519400 LIFE INSURANCE CONTRIBUTION								53
	SUBTOTAL BENEFITS							18,474
	TOTAL PERSONAL SERVICES							71,256
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								114,278
529000 UTILITIES								3,600
540000 TRAVEL EXPENSE								2,000
550000 CAPITAL OUTLAY								50,000
	TOTAL NET OPERATING EXPENSES							169,878
	COST OBJECT TOTAL							241,134

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE Soil/Water Vehicles (22-6221-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							8,000
	TOTAL NET OPERATING EXPENSES							8,000
	COST OBJECT TOTAL							8,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: Biol Sys Engr-Shop (22-6221-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036407	095500	00			1.310	7,532
SUBTOTAL NONFACULTY							1.310	7,532
SUBTOTAL SALARIES & WAGES							1.310	7,532
BENEFITS								
519100 RETIREMENT CONTRIBUTION								377
519200 FICA CONTRIBUTION								490
519300 HEALTH INSURANCE CONTRIBUTION								1,762
519400 LIFE INSURANCE CONTRIBUTION								8
SUBTOTAL BENEFITS								2,637
TOTAL PERSONAL SERVICES								10,169
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
550000 CAPITAL OUTLAY								5,000
TOTAL NET OPERATING EXPENSES								25,000
COST OBJECT TOTAL								35,169

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: BSE D Keshwani Rsch Revolving (22-6221-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: BSE Schmidt Rsch Revolving (22-6221-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							500
	TOTAL NET OPERATING EXPENSES							500
	COST OBJECT TOTAL							500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: BSE Dept Rsch Revolving (22-6221-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Liang, Weizhen	Rsch Asst Professor	00036532	095146	12			0.010	729
	(21-6221-0001)Biological Systems Engineering		511000				0.99	72,170
	TOTAL Liang, Weizhen						1.00	72,899
Pan, Yu	Rsch Asst Professor	00036381	095146	12			1.000	106,111
	TOTAL 511000 TENURED FACULTY SALARIES						1.010	106,840
	SUBTOTAL FACULTY						1.010	106,840
	SUBTOTAL SALARIES & WAGES						1.010	106,840
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,342
519200 FICA CONTRIBUTION								6,945
519300 HEALTH INSURANCE CONTRIBUTION								25,001
519400 LIFE INSURANCE CONTRIBUTION								107
	SUBTOTAL BENEFITS							37,395
	TOTAL PERSONAL SERVICES							144,235
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								125,000
	TOTAL NET OPERATING EXPENSES							125,000
	COST OBJECT TOTAL							269,235

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: BSE Irmak Rsch Revolving (22-6221-0017)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Drudik, Matthew P	Ag Rsch Technician III	00036541	362503	12		22.962	0.500	23,880
	(21-6221-0001)Biological Systems Engineering		514000				0.37	17,672
	(21-6321-0001)Biological Systems Engineering		514000				0.13	6,209
	TOTAL Drudik, Matthew P						1.00	47,761
	SUBTOTAL NONFACULTY						0.500	23,880
	SUBTOTAL SALARIES & WAGES						0.500	23,880
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,194
519200 FICA CONTRIBUTION								1,552
519300 HEALTH INSURANCE CONTRIBUTION								5,588
519400 LIFE INSURANCE CONTRIBUTION								24
	SUBTOTAL BENEFITS							8,358
	TOTAL PERSONAL SERVICES							32,238
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,000
	TOTAL NET OPERATING EXPENSES							50,000
	COST OBJECT TOTAL							82,238

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE Royalties (22-6221-0019)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE Forest Animal Imaging SC (22-6221-0039)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							24,660
	TOTAL NET OPERATING EXPENSES							24,660
	COST OBJECT TOTAL							24,660

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: BSE - Brown-Brandl Residual (22-6221-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
MacNeill Saetre, Vegard	Electronic Design Technician	00036356	272500	12		26.726	1.000	55,590
	SUBTOTAL NONFACULTY						1.000	55,590
	SUBTOTAL SALARIES & WAGES						1.000	55,590
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,780
519200 FICA CONTRIBUTION								3,613
519300 HEALTH INSURANCE CONTRIBUTION								13,008
519400 LIFE INSURANCE CONTRIBUTION								56
	SUBTOTAL BENEFITS							19,457
	TOTAL PERSONAL SERVICES							75,047
	COST OBJECT TOTAL							75,047

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agron-Hort Operations Admin (22-6222-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hansen, Connie J	Events Coordinator	00036833	242307	12		24.020	1.000	49,961
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036924	095500	00			0.000	2,000
SUBTOTAL NONFACULTY							1.000	51,961
SUBTOTAL SALARIES & WAGES							1.000	51,961
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,598
519200 FICA CONTRIBUTION								3,377
519300 HEALTH INSURANCE CONTRIBUTION								12,159
519400 LIFE INSURANCE CONTRIBUTION								52
SUBTOTAL BENEFITS								18,186
TOTAL PERSONAL SERVICES								70,147
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								54,501
540000 TRAVEL EXPENSE								7,000
TOTAL NET OPERATING EXPENSES								61,501
COST OBJECT TOTAL								131,648

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agro Soybean Research (22-6222-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							45,000
540000	TRAVEL EXPENSE							7,000
	TOTAL NET OPERATING EXPENSES							52,000
	COST OBJECT TOTAL							52,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agro Wheat Germplasm (22-6222-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036924	095500	00			0.000	15,000
SUBTOTAL NONFACULTY							0	15,000
SUBTOTAL SALARIES & WAGES							0.000	15,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								750
519200 FICA CONTRIBUTION								975
519300 HEALTH INSURANCE CONTRIBUTION								3,510
519400 LIFE INSURANCE CONTRIBUTION								15
SUBTOTAL BENEFITS								5,250
TOTAL PERSONAL SERVICES								20,250
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								92,000
540000 TRAVEL EXPENSE								7,000
550000 CAPITAL OUTLAY								25,000
TOTAL NET OPERATING EXPENSES								124,000
COST OBJECT TOTAL								144,250

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agr-Ferguson Revolving (22-6222-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							35,000
	TOTAL NET OPERATING EXPENSES							35,000
	COST OBJECT TOTAL							35,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: NIR Analyzer Srv Cnt (22-6222-0034)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Graef Combine Srv Cnt (22-6222-0035)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Tuckwood, Austin J	Rsch Technologist II	00036855	363307				0.100	5,055
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.24	12,132
	(22-6222-0036)Graef Planter Srv Cnt		513000				0.10	5,055
	(25-6222-1131001)Hatch FY22 Tech Expenditure		513000				0.50	25,276
	(26-6222-1147001)Minn Increase Resistance to		513000				0.06	3,033
	TOTAL Tuckwood, Austin J						1.00	50,551
	SUBTOTAL NONFACULTY						0.100	5,055
	SUBTOTAL SALARIES & WAGES						0.100	5,055
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							253
	519200 FICA CONTRIBUTION							329
	519300 HEALTH INSURANCE CONTRIBUTION							1,183
	519400 LIFE INSURANCE CONTRIBUTION							5
	SUBTOTAL BENEFITS							1,770
	TOTAL PERSONAL SERVICES							6,825
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							20,104
	TOTAL NET OPERATING EXPENSES							20,104
	COST OBJECT TOTAL							26,929

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Graef Planter Srv Cnt (22-6222-0036)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Tuckwood, Austin J	Rsch Technologist II	00036855	363307	12			0.100	5,055
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.24	12,132
	(22-6222-0035)Graef Combine Srv Cnt		513000				0.10	5,055
	(25-6222-1131001)Hatch FY22 Tech Expenditure		513000				0.50	25,276
	(26-6222-1147001)Minn Increase Resistance to		513000				0.06	3,033
	TOTAL Tuckwood, Austin J						1.00	50,551
	SUBTOTAL NONFACULTY						0.100	5,055
	SUBTOTAL SALARIES & WAGES						0.100	5,055
BENEFITS								
519100 RETIREMENT CONTRIBUTION								253
519200 FICA CONTRIBUTION								329
519300 HEALTH INSURANCE CONTRIBUTION								1,183
519400 LIFE INSURANCE CONTRIBUTION								5
	SUBTOTAL BENEFITS							1,770
	TOTAL PERSONAL SERVICES							6,825
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,104
	TOTAL NET OPERATING EXPENSES							10,104
	COST OBJECT TOTAL							16,929

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: GC & CN Analyzer Service Center (22-6222-0043)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Drijber GC Srv Center (22-6222-0049)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jeske, Elizabeth S	Rsch Technologist I	00037100	362302	12		32.627	0.080	5,429
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.42	28,503
	TOTAL Jeske, Elizabeth S						0.50	33,932
	SUBTOTAL NONFACULTY						0.080	5,429
	SUBTOTAL SALARIES & WAGES						0.080	5,429
BENEFITS								
519100 RETIREMENT CONTRIBUTION								271
519200 FICA CONTRIBUTION								353
519300 HEALTH INSURANCE CONTRIBUTION								1,270
519400 LIFE INSURANCE CONTRIBUTION								5
	SUBTOTAL BENEFITS							1,899
	TOTAL PERSONAL SERVICES							7,328
	COST OBJECT TOTAL							7,328

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Jhala Research Revolving (22-6222-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							8,000
540000	TRAVEL EXPENSE							3,000
	TOTAL NET OPERATING EXPENSES							11,000
	COST OBJECT TOTAL							11,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agro Farm Service Center (22-6222-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Stebbing, Jenny A	Rsch Manager	00036893	363300	12			0.330	23,574
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.07	4,023
	(25-6222-1131001)Hatch FY22 Tech Expenditure		513000				0.60	36,909
	TOTAL Stebbing, Jenny A						1.00	64,506
Teichmeier, Gregory J	Rsch Mgr II Plant Sci	00036848	363300	12			0.170	14,938
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.33	29,876
	(25-6222-1131001)Hatch FY22 Tech Expenditure		513000				0.50	44,815
	TOTAL Teichmeier, Gregory J						1.00	89,629
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.500	38,512
514000 CLER/TECH/SERV WAGES								
Reznicek, Joshua J	Ag Rsch Technician I	00036930	361502	12		18.433	1.000	38,341
Kobs, Lowell J	Ag Rsch Technician II	00037080	362501	12		18.935	1.000	39,385
Kudlacek, Todd J	Ag Rsch Technician II	00036916	362501	12		23.476	0.060	2,929
	(21-6222-0001)Agronomy - Horticulture Resear		514000				0.47	22,951
	(25-6222-1131001)Hatch FY22 Tech Expenditure		514000				0.47	22,951
	TOTAL Kudlacek, Todd J						1.00	48,831
Simon Jr, Daniel A	Ag Rsch Technician II	00036895	362501	12		20.484	1.000	42,607
Janssen, Ronnie R	Ag Rsch Technician III	00036894	362503	12		30.536	0.100	6,351
	(21-6222-0001)Agronomy - Horticulture Resear		514000				0.35	22,231
	(25-6222-1131001)Hatch FY22 Tech Expenditure		514000				0.55	34,934
	TOTAL Janssen, Ronnie R						1.00	63,516
Powers, Ann M	Rsch Technician III	00036686	362503	12		24.177	1.000	50,288
	TOTAL 514000 CLER/TECH/SERV WAGES						4.160	179,901
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036924	095500	00			0.000	7,500
517000 OTH SAL/WAG/PERS SRV								
OTHER HOURLY WKR	Other Hourly Wkr	00036926	095560	00			0.000	25,000
	SUBTOTAL NONFACULTY						4.660	250,913
	SUBTOTAL SALARIES & WAGES						4.660	250,913
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,546
519200 FICA CONTRIBUTION								16,310
519300 HEALTH INSURANCE CONTRIBUTION								58,714
519400 LIFE INSURANCE CONTRIBUTION								251
	SUBTOTAL BENEFITS							87,821
	TOTAL PERSONAL SERVICES							338,734

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agro Farm Service Center (22-6222-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							482,444
540000	TRAVEL EXPENSE							20,000
	TOTAL NET OPERATING EXPENSES							502,444
	COST OBJECT TOTAL							841,178

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Hort-Fleming Trust Royalties (22-6222-2003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036924	095500	00			0.000	3,000
SUBTOTAL NONFACULTY							0	3,000
SUBTOTAL SALARIES & WAGES							0.000	3,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								150
519200 FICA CONTRIBUTION								195
519300 HEALTH INSURANCE CONTRIBUTION								702
519400 LIFE INSURANCE CONTRIBUTION								3
SUBTOTAL BENEFITS								1,050
TOTAL PERSONAL SERVICES								4,050
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,500
TOTAL NET OPERATING EXPENSES								1,500
COST OBJECT TOTAL								5,550

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agr/Hort Non-Budgeted Positions (22-6222-3333)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Balboa, Guillermo Raul	Rsch Asst Professor	00037061	095146	12			0.500	38,438
	(26-6211-0077001)Maryland Improve Ag Water U		511000				0.50	38,438
	TOTAL Balboa, Guillermo Raul						1.00	76,876
Posadas Martinez, Luis Gerardo Alejandro	Rsch Asst Professor	00036859	095146	12			1.000	85,485
	TOTAL 511000 TENURED FACULTY SALARIES						1.500	123,923
	SUBTOTAL FACULTY						1.500	123,923
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bardot, Elizabeth	Rsch Technologist I	00040529	362302	12			1.000	46,144
Galusha, Tomie D	Rsch Technologist I	00036887	362302	12			0.750	48,426
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.25	16,142
	TOTAL Galusha, Tomie D						1.00	64,568
Gamet, Stephen J	Rsch Technologist I	00036857	362302	12			0.500	25,934
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.50	25,934
	TOTAL Gamet, Stephen J						1.00	51,868
Nersesian, Natalya M	Rsch Technologist I	00036690	362302	12			1.000	66,978
Ott, Rebecca L	Rsch Technologist I	00036852	362302	12			1.000	63,389
Rowe, Martha L	Rsch Technologist I	00037037	362302	12			0.250	12,382
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.25	12,382
	(25-6222-1131001)Hatch FY22 Tech Expenditure		513000				0.50	24,765
	TOTAL Rowe, Martha L						1.00	49,529
Hoagland, Aaron C	Rsch Mgr II Plant Sci	00037088	363300	12			1.000	74,821
Little, Richard S	Rsch Technologist II	00036889	363307	12			0.250	12,987
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.75	38,959
	TOTAL Little, Richard S						1.00	51,946
Misar, Christopher G	Rsch Technologist II	00036904	363307	12			1.000	54,458
Rajewski, John F	Rsch Technologist II	00036902	363307	12			0.280	18,935
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.72	49,101
	TOTAL Rajewski, John F						1.00	68,036
Song, Li	Rsch Technologist II	00036871	363307	12			1.000	50,306
Zapata, Orlando J	Rsch Technologist II	00036901	363307	12			1.000	58,377
	TOTAL 513000 MGR/PROFESSIONAL SAL						9.030	533,137
514000 CLER/TECH/SERV WAGES								
Walter, Marc A	Rsch Technician I	00040531	361502	12		20.350	1.000	42,327
515000 OTH ACAD SAL & WAGES								
Abagandura, Gandura	Post-Doc Rsch Assoc	00036933	095075	12			1.000	48,405

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agr/Hort Non-Budgeted Positions (22-6222-3333)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Aula, Lawrence	Post-Doc Rsch Assoc	00036933	095075	12			1.000	47,528
Cervantes Perez, Sergio Alan	Post-Doc Rsch Assoc	00036933	095075	12			1.000	46,356
Rizzo Ayphassorho, Gonzalo Dario	Post-Doc Rsch Assoc	00036933	095075	12			1.000	50,000
Sakhale, Sandeep A	Post-Doc Rsch Assoc	00036933	095075	12			1.000	48,688
Xu, Gen	Post-Doc Rsch Assoc	00036933	095075	12			1.000	48,355
	TOTAL 515000 OTH ACAD SAL & WAGES						6.000	289,332
	SUBTOTAL NONFACULTY						16.030	864,796
	SUBTOTAL SALARIES & WAGES						17.530	988,719
BENEFITS								
519100 RETIREMENT CONTRIBUTION								49,436
519200 FICA CONTRIBUTION								64,267
519300 HEALTH INSURANCE CONTRIBUTION								231,360
519400 LIFE INSURANCE CONTRIBUTION								989
	SUBTOTAL BENEFITS							346,052
	TOTAL PERSONAL SERVICES							1,334,771
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								34,188
	TOTAL NET OPERATING EXPENSES							34,188
	COST OBJECT TOTAL							1,368,959

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Statistics (25)
COST OBJECT: Statistics Misc Revolving (22-6225-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,000
	TOTAL NET OPERATING EXPENSES							1,000
	COST OBJECT TOTAL							1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Statistics (25)

COST OBJECT: STAT EOB Blankenship (22-6225-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
TOTAL NET OPERATING EXPENSES								2,000
COST OBJECT TOTAL								2,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Statistics (25)

COST OBJECT: STAT SDK Kachman (22-6225-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
TOTAL NET OPERATING EXPENSES								2,000
COST OBJECT TOTAL								2,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science Research Activities (22-6226-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fuller, Anna M	Rsch Technologist II	00038160	363307				0.500	24,600
	(21-6226-0001)Animal Science		513000				0.25	12,300
	(25-6226-0652001)Hatch FY22 Tech Expenditure		513000				0.25	12,300
	TOTAL Fuller, Anna M						1.00	49,200
	SUBTOTAL NONFACULTY						0.500	24,600
	SUBTOTAL SALARIES & WAGES						0.500	24,600
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,230
	519200 FICA CONTRIBUTION							1,599
	519300 HEALTH INSURANCE CONTRIBUTION							5,756
	519400 LIFE INSURANCE CONTRIBUTION							25
	SUBTOTAL BENEFITS							8,610
	TOTAL PERSONAL SERVICES							33,210
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							234,806
	TOTAL NET OPERATING EXPENSES							234,806
	COST OBJECT TOTAL							268,016

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science Meat Lab (22-6226-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00038214	095500	00			0.000	25,000
SUBTOTAL NONFACULTY							0	25,000
SUBTOTAL SALARIES & WAGES							0.000	25,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,250
519200 FICA CONTRIBUTION								1,625
519300 HEALTH INSURANCE CONTRIBUTION								5,850
519400 LIFE INSURANCE CONTRIBUTION								25
SUBTOTAL BENEFITS								8,750
TOTAL PERSONAL SERVICES								33,750
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								43,000
TOTAL NET OPERATING EXPENSES								43,000
COST OBJECT TOTAL								76,750

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science Dairy (22-6226-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							40,000
540000	TRAVEL EXPENSE							2,000
	TOTAL NET OPERATING EXPENSES							42,000
	COST OBJECT TOTAL							42,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science Beef Feed Lot (22-6226-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Rsch Project Coord	00038157	362300	12			1.000	44,000
514000 CLER/TECH/SERV WAGES								
Wagner, Samantha K	Ag Rsch Technician II	00038187	362501	12		18.963	1.000	39,442
Cejka, Kenneth D	Ag Rsch Technician III	00038147	362503	12		25.199	1.000	52,414
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	91,856
	SUBTOTAL NONFACULTY						3.000	135,856
	SUBTOTAL SALARIES & WAGES						3.000	135,856
BENEFITS								
519100	RETIREMENT CONTRIBUTION							6,793
519200	FICA CONTRIBUTION							8,831
519300	HEALTH INSURANCE CONTRIBUTION							31,790
519400	LIFE INSURANCE CONTRIBUTION							136
	SUBTOTAL BENEFITS							47,550
	TOTAL PERSONAL SERVICES							183,406
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							3,893,340
521000	PLANNED OPERATING EXPENSES							17,993
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	3,911,333
	TOTAL NET OPERATING EXPENSES							3,911,333
	COST OBJECT TOTAL							4,094,739

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science Poultry Operations (22-6226-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
TOTAL NET OPERATING EXPENSES								2,500
COST OBJECT TOTAL								2,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science Beef Physiology & Mgmt (22-6226-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	Ag Rsch Technician II	00038185	362501	12		18.639	1.000	38,770
Bergman, Jeffrey W	Ag Rsch Technician III	00038207	362503	12		26.852	0.620	34,628
	(21-6226-0001)Animal Science		514000				0.13	7,260
	(25-6226-0652001)Hatch FY22 Tech Expenditure		514000				0.25	13,964
	TOTAL Bergman, Jeffrey W						1.00	55,852
	TOTAL 514000 CLER/TECH/SERV WAGES						1.620	73,398
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00038214	095500	00			0.000	32,000
	SUBTOTAL NONFACULTY						1.620	105,398
	SUBTOTAL SALARIES & WAGES						1.620	105,398
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,270
519200 FICA CONTRIBUTION								6,851
519300 HEALTH INSURANCE CONTRIBUTION								24,663
519400 LIFE INSURANCE CONTRIBUTION								106
	SUBTOTAL BENEFITS							36,890
	TOTAL PERSONAL SERVICES							142,288
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								437,000
	TOTAL NET OPERATING EXPENSES							437,000
	COST OBJECT TOTAL							579,288

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science Swine Farms (22-6226-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
514000 CLER/TECH/SERV WAGES									
McMullin, Benjamin J	Ag Rsch Technician II	00038211	362501	12		18.838	1.000	39,182	
McGargill, Thomas E	Ag Rsch Technician III	00038265	362503	12		27.477	1.000	57,153	
	TOTAL 514000 CLER/TECH/SERV WAGES							2.000	96,335
	SUBTOTAL NONFACULTY							2.000	96,335
	SUBTOTAL SALARIES & WAGES							2.000	96,335
BENEFITS									
519100 RETIREMENT CONTRIBUTION								4,817	
519200 FICA CONTRIBUTION								6,262	
519300 HEALTH INSURANCE CONTRIBUTION								22,542	
519400 LIFE INSURANCE CONTRIBUTION								96	
	SUBTOTAL BENEFITS								33,717
	TOTAL PERSONAL SERVICES								130,052
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES								630,000	
540000 TRAVEL EXPENSE								1,200	
	TOTAL NET OPERATING EXPENSES								631,200
	COST OBJECT TOTAL								761,252

GENERAL OPERATING BUDGET
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science Dalby Halleck Farm (22-6226-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							429,000
	TOTAL NET OPERATING EXPENSES							429,000
	COST OBJECT TOTAL							429,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: Animal Science Feedmill (22-6226-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Moore, Justin P	Rsch Mgr Husbandry	00038162	363303	12			0.500	29,800
	(21-6226-0001)Animal Science		513000				0.25	14,900
	(25-6226-0652001)Hatch FY22 Tech Expenditure		513000				0.25	14,900
	TOTAL Moore, Justin P						1.00	59,600
514000 CLER/TECH/SERV WAGES								
Sillivan, Matthew J	Ag Rsch Technician I	00038194	361502	12		24.369	1.000	50,688
	SUBTOTAL NONFACULTY						1.500	80,488
	SUBTOTAL SALARIES & WAGES						1.500	80,488
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							4,024
	519200 FICA CONTRIBUTION							5,232
	519300 HEALTH INSURANCE CONTRIBUTION							18,834
	519400 LIFE INSURANCE CONTRIBUTION							80
	SUBTOTAL BENEFITS							28,170
	TOTAL PERSONAL SERVICES							108,658
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							650,548
	TOTAL NET OPERATING EXPENSES							650,548
	COST OBJECT TOTAL							759,206

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: Animal Sci-Royalty Inc (22-6226-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
514000 CLER/TECH/SERV WAGES									
Foster, Dale L	Ag Rsch Technician II Lead	00038143	362501	12		20.215	1.000	42,047	
	SUBTOTAL NONFACULTY							1.000	42,047
	SUBTOTAL SALARIES & WAGES							1.000	42,047
BENEFITS									
519100 RETIREMENT CONTRIBUTION								2,102	
519200 FICA CONTRIBUTION								2,733	
519300 HEALTH INSURANCE CONTRIBUTION								9,839	
519400 LIFE INSURANCE CONTRIBUTION								42	
	SUBTOTAL BENEFITS							14,716	
	TOTAL PERSONAL SERVICES							56,763	
	COST OBJECT TOTAL							56,763	

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Animal Science (26)

COST OBJECT: ANSC Index Line Royalty Revolving (22-6226-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Everding, Talia K	Rsch Technologist II	00038120	363307				0.350	17,220
	(21-6226-0001)Animal Science		513000				0.35	17,220
	(25-6226-0652001)Hatch FY22 Tech Expenditure		513000				0.30	14,760
	TOTAL Everding, Talia K						1.00	49,200
	SUBTOTAL NONFACULTY						0.350	17,220
	SUBTOTAL SALARIES & WAGES						0.350	17,220
BENEFITS								
519100 RETIREMENT CONTRIBUTION								861
519200 FICA CONTRIBUTION								1,119
519300 HEALTH INSURANCE CONTRIBUTION								4,029
519400 LIFE INSURANCE CONTRIBUTION								17
	SUBTOTAL BENEFITS							6,026
	TOTAL PERSONAL SERVICES							23,246
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								48
	TOTAL NET OPERATING EXPENSES							48
	COST OBJECT TOTAL							23,294

GENERAL OPERATING BUDGET
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Animal Science (26)

COST OBJECT: ANSC RUM Ruminant Nutrition (22-6226-0017)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Watson, Andrea K	Rsch Assoc Professor	00038269	095147				1.000	88,791
SUBTOTAL FACULTY							1.000	88,791
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sjostrand, Rebecca L	Rsch Project Coord	00038161	362300				0.420	19,160
	(21-6226-0001)Animal Science		513000				0.58	26,459
TOTAL Sjostrand, Rebecca L							1.00	45,619
SUBTOTAL NONFACULTY							0.420	19,160
SUBTOTAL SALARIES & WAGES							1.420	107,951
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,398
519200 FICA CONTRIBUTION								7,017
519300 HEALTH INSURANCE CONTRIBUTION								25,261
519400 LIFE INSURANCE CONTRIBUTION								108
SUBTOTAL BENEFITS								37,784
TOTAL PERSONAL SERVICES								145,735
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								21,895
521000 PLANNED OPERATING EXPENSES								18,538
TOTAL 521000 PLANNED OPERATING EXPENSES							0.000	40,433
540000 TRAVEL EXPENSE								500
TOTAL NET OPERATING EXPENSES								40,933
COST OBJECT TOTAL								186,668

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Animal Science (26)

COST OBJECT: ANSC RWM Sullivan (22-6226-0018)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							100
	TOTAL NET OPERATING EXPENSES							100
	COST OBJECT TOTAL							100

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: ANSC PJK Kononoff (22-6226-0021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Buse, Cassidy K	Rsch Project Coord	00038154	362300				1.000	45,619
	SUBTOTAL NONFACULTY						1.000	45,619
	SUBTOTAL SALARIES & WAGES						1.000	45,619
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,281
519200 FICA CONTRIBUTION								2,965
519300 HEALTH INSURANCE CONTRIBUTION								10,675
519400 LIFE INSURANCE CONTRIBUTION								46
	SUBTOTAL BENEFITS							15,967
	TOTAL PERSONAL SERVICES							61,586
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								54,919
540000 TRAVEL EXPENSE								100
	TOTAL NET OPERATING EXPENSES							55,019
	COST OBJECT TOTAL							116,605

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Animal Science (26)

COST OBJECT: ANSC MOU Mouse Lab (22-6226-0023)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							8,000
	TOTAL NET OPERATING EXPENSES							8,000
	COST OBJECT TOTAL							8,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: ANSC ddPCR Facility (22-6226-0033)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
TOTAL NET OPERATING EXPENSES								2,000
COST OBJECT TOTAL								2,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Animal Science (26)

COST OBJECT: ANSC Fernando Service Center (22-6226-0042)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,000
TOTAL NET OPERATING EXPENSES								6,000
COST OBJECT TOTAL								6,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: ANSC Dairy House (22-6226-0047)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
TOTAL NET OPERATING EXPENSES								2,000
COST OBJECT TOTAL								2,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: ANSC FER Fernando (22-6226-1019)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	Rsch Technician III	00038220	362503	12	2080	20.600	1.000	42,848
SUBTOTAL NONFACULTY							1.000	42,848
SUBTOTAL SALARIES & WAGES							1.000	42,848
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,142
519200 FICA CONTRIBUTION								2,785
519300 HEALTH INSURANCE CONTRIBUTION								10,026
519400 LIFE INSURANCE CONTRIBUTION								43
SUBTOTAL BENEFITS								14,996
TOTAL PERSONAL SERVICES								57,844
COST OBJECT TOTAL								57,844

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Animal Science (26)

COST OBJECT: ANSC Drewnoski BSI Match (22-6226-1098)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Sabatka III, Thomas J	Ag Rsch Technician II	00038209	362501	12		19.130	1.000	39,791
							1.000	39,791
							1.000	39,791
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,990
519200 FICA CONTRIBUTION								2,586
519300 HEALTH INSURANCE CONTRIBUTION								9,311
519400 LIFE INSURANCE CONTRIBUTION								40
								13,927
								53,718
								53,718

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Animal Science (26)

COST OBJECT: ANSC Non-Budgeted Positions (Rsch) (22-6226-3777)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hess, Melanie K	Rsch Asst Professor	00038321	095146	12			1.000	67,692
Prezotto, Ligia D	Rsch Asst Professor	00038345	095146	12			1.000	61,200
Sperber, Jessica L	Exten Asst Professor	00041029	098220	12			1.000	86,700
TOTAL 511000 TENURED FACULTY SALARIES							3.000	215,592
SUBTOTAL FACULTY							3.000	215,592
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Long, Bonnie M	Rsch Data Coordinator	00038331	362300	12			1.000	49,686
Marks-Nelson, Eileen S	Rsch Technologist II	00038282	363307	12			1.000	53,314
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	103,000
514000 CLER/TECH/SERV WAGES								
Rush, Patrick L	Ag Rsch Technician II	00038204	362501	12		19.181	0.300	11,969
	(21-6226-0001)Animal Science		514000				0.70	27,927
TOTAL Rush, Patrick L							1.00	39,896
Strizek, Darren R	Ag Rsch Technician II	00038124	362501	12		26.138	0.300	16,311
	(21-6226-0001)Animal Science		514000				0.70	38,057
TOTAL Strizek, Darren R							1.00	54,368
TOTAL 514000 CLER/TECH/SERV WAGES							0.600	28,280
SUBTOTAL NONFACULTY							2.600	131,280
SUBTOTAL SALARIES & WAGES							5.600	346,872
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,344
519200 FICA CONTRIBUTION								22,547
519300 HEALTH INSURANCE CONTRIBUTION								81,168
519400 LIFE INSURANCE CONTRIBUTION								347
SUBTOTAL BENEFITS								121,406
TOTAL PERSONAL SERVICES								468,278
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,545
TOTAL NET OPERATING EXPENSES								14,545
COST OBJECT TOTAL								482,823

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Entomology (28)

COST OBJECT: Entomology Operations (22-6228-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,500
	TOTAL NET OPERATING EXPENSES							1,500
	COST OBJECT TOTAL							1,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Entomology (28)

COST OBJECT: Entomology Toxicology Research (22-6228-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							135,905
540000	TRAVEL EXPENSE							40
	TOTAL NET OPERATING EXPENSES							135,945
	COST OBJECT TOTAL							135,945

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Entomology (28)
COST OBJECT: ENTO RJW Wright (22-6228-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,000
540000	TRAVEL EXPENSE							1,500
	TOTAL NET OPERATING EXPENSES							2,500
	COST OBJECT TOTAL							2,500

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Entomology (28)

COST OBJECT: ENTO LJM Meinke (22-6228-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							6,820
540000	TRAVEL EXPENSE							100
	TOTAL NET OPERATING EXPENSES							6,920
	COST OBJECT TOTAL							6,920

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biochemistry (30)

COST OBJECT: Biochemistry Chemical Services (22-6230-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Amin Ali, Rada	Sr Rsch Assoc	00039294	090511	12			1.000	58,331
Bohovych, Iryna	Sr Rsch Assoc	00039294	090511	12			1.000	50,012
Cheng, Xiao	Sr Rsch Assoc	00039294	090511	12			1.000	47,048
Puniya, Bhanwar Lal	Rsch Asst Professor	00039240	095146	12			1.000	92,160
Seravalli, Javier	Rsch Assoc Professor	00039276	095147	12			1.000	77,105
	TOTAL 511000 TENURED FACULTY SALARIES						5.000	324,656
	SUBTOTAL FACULTY						5.000	324,656
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
TBA	Director	00039282	095191	12			0.000	16,458
513000 MGR/PROFESSIONAL SAL								
Madzellan, Peter Y	Rsch Mgr Lab I	00039225	363304	12			1.000	58,378
Pedersen, Connor M	Rsch Mgr Lab I	00039248	363304	12			1.000	48,480
Cahoon, Rebecca E	Rsch Mgr Lab II	00039298	363305	12			1.000	71,910
Moore II, Robert B	Rsch Technologist II	00039243	363307	12			1.000	48,480
Zahayko, Nataliya	Rsch Technologist II	00039274	363307	12			0.750	39,368
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.750	266,616
514000 CLER/TECH/SERV WAGES								
Mahboub, Samira	Rsch Technician III	00039281	362503	12		21.326	1.000	44,359
Nguyen, Linda A	Rsch Technician III	00033644	362503	12		21.131	1.000	43,952
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	88,311
515000 OTH ACAD SAL & WAGES								
Sahay, Seema	Post-Doc Rsch Assoc	00039311	095075	12			1.000	44,994
	SUBTOTAL NONFACULTY						7.750	416,379
	SUBTOTAL SALARIES & WAGES						12.750	741,035
BENEFITS								
519100 RETIREMENT CONTRIBUTION								37,052
519200 FICA CONTRIBUTION								48,168
519300 HEALTH INSURANCE CONTRIBUTION								173,402
519400 LIFE INSURANCE CONTRIBUTION								741
	SUBTOTAL BENEFITS							259,363
	TOTAL PERSONAL SERVICES							1,000,398
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								645,334

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biochemisty (30)
COST OBJECT: Biochemistry Chemical Services (22-6230-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL NET OPERATING EXPENSES							645,334
	COST OBJECT TOTAL							1,645,732

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: Food Science & Technology Food Products (22-6231-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
516000 STUDENT WAGES									
STUDENT WORKER	Student Worker	00040104	095500	00			5.610	59,605	
	SUBTOTAL NONFACULTY							5.610	59,605
	SUBTOTAL SALARIES & WAGES							5.610	59,605
BENEFITS									
519100 RETIREMENT CONTRIBUTION								2,980	
519200 FICA CONTRIBUTION								3,874	
519300 HEALTH INSURANCE CONTRIBUTION								13,948	
519400 LIFE INSURANCE CONTRIBUTION								60	
	SUBTOTAL BENEFITS								20,862
	TOTAL PERSONAL SERVICES								80,467
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES								623,220	
	TOTAL NET OPERATING EXPENSES								623,220
	COST OBJECT TOTAL								703,687

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: Food Processing Center (22-6231-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Danao, Mary-Grace C	Rsch Assoc Professor	00040157	095147	12			0.010	1,093
	(21-6131-0002)Food Sci & Tech-FPC Teaching		511000				0.15	16,395
	(21-6231-0002)Food Sci & Tech-Food Processin		511000				0.59	64,488
	(21-6331-0002)Food Sci FPC Ext		511000				0.25	27,325
	TOTAL Danao, Mary-Grace C						1.00	109,301
	SUBTOTAL FACULTY						0.010	1,093
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jackson, Bethany	Manager Technical Services	00040158	363300	12			1.000	65,447
Reiling, Julie A	Senior Consultant FPC	00040059	363300	12			1.000	60,672
Summers, Edel	Sr Manager Product Development	00040218	363300	12		38.462	0.500	40,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.500	166,119
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00040104	095500	00			0.540	65
518950 NEGATIVE BUDGET-FACULTY WAGES								
				00			0.000	-138,425
	SUBTOTAL NONFACULTY						3.040	27,759
	SUBTOTAL SALARIES & WAGES						3.050	28,852
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,443
519200 FICA CONTRIBUTION								1,876
519300 HEALTH INSURANCE CONTRIBUTION								6,752
519400 LIFE INSURANCE CONTRIBUTION								29
	SUBTOTAL BENEFITS							10,100
	TOTAL PERSONAL SERVICES							38,952
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								447,121
540000 TRAVEL EXPENSE								1,711
	TOTAL NET OPERATING EXPENSES							448,832
	COST OBJECT TOTAL							487,784

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: Food Sci/FPC/FARRP (22-6231-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00040104	095500	00			0.250	3,974
SUBTOTAL NONFACULTY							0.250	3,974
SUBTOTAL SALARIES & WAGES							0.250	3,974
BENEFITS								
519100 RETIREMENT CONTRIBUTION								199
519200 FICA CONTRIBUTION								258
519300 HEALTH INSURANCE CONTRIBUTION								930
519400 LIFE INSURANCE CONTRIBUTION								4
SUBTOTAL BENEFITS								1,391
TOTAL PERSONAL SERVICES								5,365
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,407,137
540000 TRAVEL EXPENSE								95,000
550000 CAPITAL OUTLAY								15,000
TOTAL NET OPERATING EXPENSES								1,517,137
COST OBJECT TOTAL								1,522,502

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FARRP-Funded Faculty (22-6231-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							77,897
	TOTAL NET OPERATING EXPENSES							77,897
	COST OBJECT TOTAL							77,897

GENERAL OPERATING BUDGET
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: FST Res Rev Ramer-Tait (22-6231-0025)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								118,569
TOTAL NET OPERATING EXPENSES								118,569
COST OBJECT TOTAL								118,569

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: Nebraska Gnotobiotic Mouse Program SC (22-6231-0028)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Price, Jeffrey D	Rsch Asst Professor	00040074	095146	12			1.000	78,647
SUBTOTAL FACULTY							1.000	78,647
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schmaltz, Robert J	Rsch Mgr Lab I	00040016	363304	12			1.000	60,324
Beede, Kristin A	Rsch Mgr Lab II	00040035	363305	12			0.500	33,924
	(22-6231-3333)FST-Non-Budgeted Positions (RS		513000				0.50	33,924
TOTAL Beede, Kristin A							1.00	67,848
TOTAL 513000 MGR/PROFESSIONAL SAL							1.500	94,248
514000 CLER/TECH/SERV WAGES								
Harrison, Jordan LG	Rsch Technician II	00040062	362501	12		18.144	1.000	37,740
May, Tamara K	Rsch Technician II	00040154	362501	12		18.635	1.000	38,760
Wiles, Stacey T	Rsch Technician II	00040188	362501	12		18.635	1.000	38,760
TOTAL 514000 CLER/TECH/SERV WAGES							3.000	115,260
SUBTOTAL NONFACULTY							4.500	209,508
SUBTOTAL SALARIES & WAGES							5.500	288,155
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,408
519200 FICA CONTRIBUTION								18,730
519300 HEALTH INSURANCE CONTRIBUTION								67,428
519400 LIFE INSURANCE CONTRIBUTION								288
SUBTOTAL BENEFITS								100,854
TOTAL PERSONAL SERVICES								389,009
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								66,426
TOTAL NET OPERATING EXPENSES								66,426
COST OBJECT TOTAL								455,435

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: FoodSci Res Rev Jackson (22-6231-0036)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,000
	TOTAL NET OPERATING EXPENSES							1,000
	COST OBJECT TOTAL							1,000

GENERAL OPERATING BUDGET
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: FoodSci Res Rev Wehling (22-6231-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							950
	TOTAL NET OPERATING EXPENSES							950
	COST OBJECT TOTAL							950

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: FST Rsch Rev-Jayne Stratton (22-6231-0048)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							47,653
	TOTAL NET OPERATING EXPENSES							47,653
	COST OBJECT TOTAL							47,653

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: FST Rsch Rev-Changmou Xu (22-6231-0049)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Xu, Changmou	Rsch Assoc Professor	00040143	095147	12			0.500	47,859
	(22-6231-1083)FPC-Changmou Xu		511000				0.50	47,859
	TOTAL Xu, Changmou						1.00	95,718
	SUBTOTAL FACULTY						0.500	47,859
	SUBTOTAL SALARIES & WAGES						0.500	47,859
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,393
519200 FICA CONTRIBUTION								3,111
519300 HEALTH INSURANCE CONTRIBUTION								11,199
519400 LIFE INSURANCE CONTRIBUTION								48
	SUBTOTAL BENEFITS							16,751
	TOTAL PERSONAL SERVICES							64,610
	COST OBJECT TOTAL							64,610

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FST AAFS (22-6231-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,094
TOTAL NET OPERATING EXPENSES								25,094
COST OBJECT TOTAL								25,094

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FPC Entrepreneurs (22-6231-1002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,696
TOTAL NET OPERATING EXPENSES								6,696
COST OBJECT TOTAL								6,696

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FPC Microbiology Lab (22-6231-1009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Stratton, Jayne E	Rsch Professor	00040150	095148	12			0.500	61,106
	(21-6331-0002)Food Sci FPC Ext		511000				0.29	35,441
	(21-6131-0001)Food Science & Technology		511000				0.21	25,665
	TOTAL Stratton, Jayne E						1.00	122,212
	SUBTOTAL FACULTY						0.500	61,106
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mahlman, Waraporn G	Rsch Technologist II	00040144	363307	12			1.000	54,115
	SUBTOTAL NONFACULTY						1.000	54,115
	SUBTOTAL SALARIES & WAGES						1.500	115,221
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,761
519200 FICA CONTRIBUTION								7,489
519300 HEALTH INSURANCE CONTRIBUTION								26,962
519400 LIFE INSURANCE CONTRIBUTION								115
	SUBTOTAL BENEFITS							40,327
	TOTAL PERSONAL SERVICES							155,548
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								66,128
	TOTAL NET OPERATING EXPENSES							66,128
	COST OBJECT TOTAL							221,676

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FPC - Pilot Plants (22-6231-1013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								130,762
TOTAL NET OPERATING EXPENSES								130,762
COST OBJECT TOTAL								130,762

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: FPC Nutrition Facts Panel (22-6231-1021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							54,392
	TOTAL NET OPERATING EXPENSES							54,392
	COST OBJECT TOTAL							54,392

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FARRP Workshops (22-6231-1031)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gergen, Patricia A	Program Manager	00040045	243300				0.300	25,098
	(22-6231-2007)FARRP Admin		513000				0.70	58,564
	TOTAL Gergen, Patricia A						1.00	83,662
514000 CLER/TECH/SERV WAGES								
Christiansen, Kimberly C	Admin Support Assoc	00040162	242400			21.732	0.700	31,642
	(22-6231-2007)FARRP Admin		514000				0.30	13,561
	TOTAL Christiansen, Kimberly C						1.00	45,203
	SUBTOTAL NONFACULTY						1.000	56,740
	SUBTOTAL SALARIES & WAGES						1.000	56,740
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,837
	519200 FICA CONTRIBUTION							3,688
	519300 HEALTH INSURANCE CONTRIBUTION							13,277
	519400 LIFE INSURANCE CONTRIBUTION							57
	SUBTOTAL BENEFITS							19,859
	TOTAL PERSONAL SERVICES							76,599
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							14,096
	TOTAL NET OPERATING EXPENSES							14,096
	COST OBJECT TOTAL							90,695

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: FARRP Information Services (22-6231-1032)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kabourek, Jamie Lee	FARRP Resource Specialist	00040042	362300	12		24.527	0.500	25,508
SUBTOTAL NONFACULTY							0.500	25,508
SUBTOTAL SALARIES & WAGES							0.500	25,508
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,275
519200 FICA CONTRIBUTION								1,658
519300 HEALTH INSURANCE CONTRIBUTION								5,969
519400 LIFE INSURANCE CONTRIBUTION								26
SUBTOTAL BENEFITS								8,928
TOTAL PERSONAL SERVICES								34,436
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								23,675
TOTAL NET OPERATING EXPENSES								23,675
COST OBJECT TOTAL								58,111

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: FARRP Analytical Process (22-6231-1040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Niemann, Lynn M	Quality Control Manager	00040036	363300	12			1.000	72,504
Kraft, Sean H	RsCh Mgr Lab I	00040065	363304	12			1.000	66,349
Lambrecht, Debra M	RsCh Manager Lab I	00040048	363304	12			1.000	69,330
Dinkelman, Brandan M	RsCh Technologist II	00040040	363307	12			1.000	48,794
Dorn, Taryn A	RsCh Technologist II	00040190	363307	12			1.000	48,480
Hanway, Anna M	RsCh Technologist II	00040183	363307	12			1.000	59,738
Keen, Marc A	RsCh Technologist II	00040060	363307	12			1.000	58,287
Kennedy, Jaime M	RsCh Technologist II	00040164	363307	12			1.000	52,729
Luhman, William C	RsCh Technologist II	00040054	363307	12			1.000	52,184
McDonald, Ryan J	RsCh Technologist II	00040092	363307	12			1.000	52,651
Voelker, Jesse N	RsCh Technologist II	00040068	363307	12			1.000	53,562
West, Daina I	RsCh Technologist II	00040181	363307	12			1.000	54,316
Zhang, Pan	RsCh Technologist II	00040100	363307	12			1.000	50,938
TOTAL 513000 MGR/PROFESSIONAL SAL							13.000	739,862
514000 CLER/TECH/SERV WAGES								
Mosher, Anthony C	RsCh Technician III	00040101	362503	12		20.732	1.000	43,123
Stevens, Hannah J	RsCh Technician III	00040061	362503	12		20.200	1.000	42,016
Wehling, Rebecca J	RsCh Technician III	00040038	362503	12		20.319	1.000	42,264
Wentz, Lori	RsCh Technician III	00040121	362503	12		22.335	1.000	46,456
TOTAL 514000 CLER/TECH/SERV WAGES							4.000	173,859
SUBTOTAL NONFACULTY							17.000	913,721
SUBTOTAL SALARIES & WAGES							17.000	913,721
BENEFITS								
519100 RETIREMENT CONTRIBUTION								45,686
519200 FICA CONTRIBUTION								59,392
519300 HEALTH INSURANCE CONTRIBUTION								213,811
519400 LIFE INSURANCE CONTRIBUTION								914
SUBTOTAL BENEFITS								319,803
TOTAL PERSONAL SERVICES								1,233,524
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								170,318
TOTAL NET OPERATING EXPENSES								170,318
COST OBJECT TOTAL								1,403,842

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FARRP - Post Doc (22-6231-1041)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jayasena, Shyamali H	Sr Rsch Assoc	00040161	090511	12			1.000	57,460
Marsh, Justin T	Sr Rsch Assoc	00040161	090511	12			1.000	58,721
TOTAL 511000 TENURED FACULTY SALARIES							2.000	116,181
SUBTOTAL FACULTY							2.000	116,181
SUBTOTAL SALARIES & WAGES							2.000	116,181
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,809
519200 FICA CONTRIBUTION								7,552
519300 HEALTH INSURANCE CONTRIBUTION								27,186
519400 LIFE INSURANCE CONTRIBUTION								116
SUBTOTAL BENEFITS								40,663
TOTAL PERSONAL SERVICES								156,844
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								400
TOTAL NET OPERATING EXPENSES								400
COST OBJECT TOTAL								157,244

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FPC Dairy Plant (22-6231-1060)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Underwood, Mary E	Plant Specialist - Dairy	00040098	362300	12			1.000	48,480
514000 CLER/TECH/SERV WAGES								
Dobesh, Thomas M	Mechanic Laboratory	00040174	362602	12		24.860	1.000	51,709
SUBTOTAL NONFACULTY							2.000	100,189
SUBTOTAL SALARIES & WAGES							2.000	100,189
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,009
519200 FICA CONTRIBUTION								6,512
519300 HEALTH INSURANCE CONTRIBUTION								23,444
519400 LIFE INSURANCE CONTRIBUTION								100
SUBTOTAL BENEFITS								35,065
TOTAL PERSONAL SERVICES								135,254
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								22,576
TOTAL NET OPERATING EXPENSES								22,576
COST OBJECT TOTAL								157,830

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FPC Dairy Store (22-6231-1061)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nguyen, Duy D	Dairy Store Manager	00040139	283300	12			1.000	55,938
	SUBTOTAL NONFACULTY						1.000	55,938
	SUBTOTAL SALARIES & WAGES						1.000	55,938
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,797
519200 FICA CONTRIBUTION								3,636
519300 HEALTH INSURANCE CONTRIBUTION								13,089
519400 LIFE INSURANCE CONTRIBUTION								56
	SUBTOTAL BENEFITS							19,578
	TOTAL PERSONAL SERVICES							75,516
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								46,360
	TOTAL NET OPERATING EXPENSES							46,360
	COST OBJECT TOTAL							121,876

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FPC-Sensory Analysis (22-6231-1075)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							13,524
	TOTAL NET OPERATING EXPENSES							13,524
	COST OBJECT TOTAL							13,524

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FPC State Fair (22-6231-1076)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: FPC-Entrepreneurial Product Development (22-6231-1080)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,222
TOTAL NET OPERATING EXPENSES								11,222
COST OBJECT TOTAL								11,222

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FPC-Changmou Xu (22-6231-1083)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Xu, Changmou	Rsch Assoc Professor	00040143	095147				0.500	47,859
	(22-6231-0049)FST Rsch Rev-Changmou Xu		511000				0.50	47,859
	TOTAL Xu, Changmou						1.00	95,718
	SUBTOTAL FACULTY						0.500	47,859
	SUBTOTAL SALARIES & WAGES						0.500	47,859
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,393
519200 FICA CONTRIBUTION								3,111
519300 HEALTH INSURANCE CONTRIBUTION								11,199
519400 LIFE INSURANCE CONTRIBUTION								48
	SUBTOTAL BENEFITS							16,751
	TOTAL PERSONAL SERVICES							64,610
	COST OBJECT TOTAL							64,610

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FPC HPP (22-6231-1089)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sumargo, Franklin	Rsch Technologist I	00040041	362302				0.150	7,089
	(22-6231-3333)FST-Non-Budgeted Positions (RS		513000				0.85	39,099
	TOTAL Sumargo, Franklin						1.00	46,188
	SUBTOTAL NONFACULTY						0.150	7,089
	SUBTOTAL SALARIES & WAGES						0.150	7,089
BENEFITS								
519100 RETIREMENT CONTRIBUTION								354
519200 FICA CONTRIBUTION								461
519300 HEALTH INSURANCE CONTRIBUTION								1,659
519400 LIFE INSURANCE CONTRIBUTION								7
	SUBTOTAL BENEFITS							2,481
	TOTAL PERSONAL SERVICES							9,570
	COST OBJECT TOTAL							9,570

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: FARRP Collaborative Rsch (22-6231-2006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Nordlee, Julie A	Clinicial Rsch Coord	00040103	363313	12			1.000	66,516	
	SUBTOTAL NONFACULTY							1.000	66,516
	SUBTOTAL SALARIES & WAGES							1.000	66,516
BENEFITS									
519100 RETIREMENT CONTRIBUTION									3,326
519200 FICA CONTRIBUTION									4,324
519300 HEALTH INSURANCE CONTRIBUTION									15,565
519400 LIFE INSURANCE CONTRIBUTION									67
	SUBTOTAL BENEFITS								23,282
	TOTAL PERSONAL SERVICES								89,798
	COST OBJECT TOTAL								89,798

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FARRP Admin (22-6231-2007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gergen, Patricia A	Program Manager	00040045	243300	12			0.700	58,564
	(22-6231-1031)FARRP Workshops		513000				0.30	25,098
	TOTAL Gergen, Patricia A						1.00	83,662
514000 CLER/TECH/SERV WAGES								
Christiansen, Kimberly C	Admin Support Assoc	00040162	242400	12		21.732	0.300	13,561
	(22-6231-1031)FARRP Workshops		514000				0.70	31,642
	TOTAL Christiansen, Kimberly C						1.00	45,203
	SUBTOTAL NONFACULTY						1.000	72,125
	SUBTOTAL SALARIES & WAGES						1.000	72,125
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,606
	519200 FICA CONTRIBUTION							4,688
	519300 HEALTH INSURANCE CONTRIBUTION							16,877
	519400 LIFE INSURANCE CONTRIBUTION							72
	SUBTOTAL BENEFITS							25,243
	TOTAL PERSONAL SERVICES							97,368
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							41,870
	TOTAL NET OPERATING EXPENSES							41,870
	COST OBJECT TOTAL							139,238

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FARRP-Johnson Startup (22-6231-2039)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							54,622
	TOTAL NET OPERATING EXPENSES							54,622
	COST OBJECT TOTAL							54,622

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FARRP-Downs Startup (22-6231-2040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								91,038
TOTAL NET OPERATING EXPENSES								91,038
COST OBJECT TOTAL								91,038

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: FST-Non-Budgeted Positions (RSCH) (22-6231-3333)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Howell Jr, Terry A	Rsch Professor	00040160	095148	12			0.010	1,868
	(21-6231-0002)Food Sci & Tech-Food Processin		511000				0.69	128,836
	(21-6331-0002)Food Sci FPC Ext		511000				0.30	56,017
	TOTAL Howell Jr, Terry A						1.00	186,721
Villa Rojas, Rossana	Asst Prof Practice	00040185	095167	02			0.100	8,163
	(22-6131-3333)FST-Non-Budgeted Positions (TC		511000				0.90	73,466
	TOTAL Villa Rojas, Rossana						1.00	81,629
	TOTAL 511000 TENURED FACULTY SALARIES						0.110	10,031
	SUBTOTAL FACULTY						0.110	10,031
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Herceg, Stacey A	Business Assoc	00040176	242300	12		21.588	1.000	44,902
Ahrom, Arreya	Web App Developer	00040043	303300	12			0.500	27,838
	(22-6270-0004)ENREC/ITHACA Development Fund		513000				0.25	13,919
	(22-6243-0027)Variety Testing Service Center		513000				0.25	13,919
	TOTAL Ahrom, Arreya						1.00	55,676
Wilson, Jon R	Communications Spec I	00035258	343302	12			0.500	31,673
	(22-6813-0002)MEP-RVLG (PERM HOLD)		513000				0.50	31,673
	TOTAL Wilson, Jon R						1.00	63,346
Sumargo, Franklin	Rsch Technologist I	00040041	362302	12			0.850	39,099
	(22-6231-1089)FPC HPP		513000				0.15	7,089
	TOTAL Sumargo, Franklin						1.00	46,188
Parde, Russell A	Sr Manager Pilot Plants	00040119	363300	12			1.000	95,950
Zbasnik, Richard G	Project Manager	00040047	363300	12			1.000	58,580
Beede, Kristin A	Rsch Mgr Lab II	00040035	363305	12			0.500	33,924
	(22-6231-0028)Nebraska Gnotobiotic Mouse Pro		513000				0.50	33,924
	TOTAL Beede, Kristin A						1.00	67,848
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.350	331,966
515000 OTH ACAD SAL & WAGES								
Feng, Xuehuan	Post-Doc Rsch Assoc	00040168	095075	12			1.000	48,216
	SUBTOTAL NONFACULTY						6.350	380,182
	SUBTOTAL SALARIES & WAGES						6.460	390,213
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,511
519200 FICA CONTRIBUTION								25,364

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: FST-Non-Budgeted Positions (RSCH) (22-6231-3333)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								91,310
519400 LIFE INSURANCE CONTRIBUTION								390
	SUBTOTAL BENEFITS							136,575
	TOTAL PERSONAL SERVICES							526,788
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								406,972
	TOTAL NET OPERATING EXPENSES							406,972
	COST OBJECT TOTAL							933,760

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Plant Pathology (35)
COST OBJECT: Plant Path Admin (22-6235-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00040781	095134	00			0.000	15,625
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00040782	095500	00			0.000	2,500
SUBTOTAL NONFACULTY							0	18,125
SUBTOTAL SALARIES & WAGES							0.000	18,125
BENEFITS								
519100 RETIREMENT CONTRIBUTION								906
519200 FICA CONTRIBUTION								1,178
519300 HEALTH INSURANCE CONTRIBUTION								4,241
519400 LIFE INSURANCE CONTRIBUTION								18
SUBTOTAL BENEFITS								6,343
TOTAL PERSONAL SERVICES								24,468
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
540000 TRAVEL EXPENSE								2,500
TOTAL NET OPERATING EXPENSES								17,500
COST OBJECT TOTAL								41,968

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Plant Pathology (35)

COST OBJECT: PPath Non-Budgeted Positions (22-6235-3333)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dunigan, David D	Rsch Professor	00040769	095148	12			1.000	95,114
SUBTOTAL FACULTY							1.000	95,114
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Higgins, Rebecca S	Rsch Technologist I	00040773	362302	12			1.000	52,238
Mitra, Sharmila	Rsch Technologist I	00040763	362302	12		23.348	0.500	24,282
Stevens, Julie A	Rsch Technologist I	00040822	362302	12			1.000	63,861
TOTAL 513000 MGR/PROFESSIONAL SAL							2.500	140,381
515000 OTH ACAD SAL & WAGES								
Maia, Thiago A	Post-Doc Rsch Assoc	00040766	095075	12			1.000	50,000
SUBTOTAL NONFACULTY							3.500	190,381
SUBTOTAL SALARIES & WAGES							4.500	285,495
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,275
519200 FICA CONTRIBUTION								18,557
519300 HEALTH INSURANCE CONTRIBUTION								66,806
519400 LIFE INSURANCE CONTRIBUTION								286
SUBTOTAL BENEFITS								99,924
TOTAL PERSONAL SERVICES								385,419
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								230,391
TOTAL NET OPERATING EXPENSES								230,391
COST OBJECT TOTAL								615,810

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: Nutritional & Health Sciences (22-6236-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							136,351
	TOTAL NET OPERATING EXPENSES							136,351
	COST OBJECT TOTAL							136,351

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR Misc Revolving (22-6238-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: Nebraska Mesonet (22-6238-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Bothwell, Cassidy M	Mesonet Oper Specialist	00048554	363300	12			1.000	49,104	
Kerkman, Regan L	GIS Specialist I	00047137	363300	12			1.000	50,086	
Roebke, Glen T	Sr Mesonet Technician	00047026	363300	12		35.538	1.000	73,919	
	TOTAL 513000 MGR/PROFESSIONAL SAL							3.000	173,109
	SUBTOTAL NONFACULTY							3.000	173,109
	SUBTOTAL SALARIES & WAGES							3.000	173,109
BENEFITS									
519100 RETIREMENT CONTRIBUTION								8,655	
519200 FICA CONTRIBUTION								11,252	
519300 HEALTH INSURANCE CONTRIBUTION								40,508	
519400 LIFE INSURANCE CONTRIBUTION								173	
	SUBTOTAL BENEFITS								60,588
	TOTAL PERSONAL SERVICES								233,697
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES								151,613	
540000 TRAVEL EXPENSE								20,000	
	TOTAL NET OPERATING EXPENSES								171,613
	COST OBJECT TOTAL								405,310

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: Mead Farm (22-6238-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Watson, Douglas L	Ag Rsch Technician III	00047130	362503	12		26.411	1.000	54,935
SUBTOTAL NONFACULTY							1.000	54,935
SUBTOTAL SALARIES & WAGES							1.000	54,935
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,747
519200 FICA CONTRIBUTION								3,571
519300 HEALTH INSURANCE CONTRIBUTION								12,855
519400 LIFE INSURANCE CONTRIBUTION								55
SUBTOTAL BENEFITS								19,228
TOTAL PERSONAL SERVICES								74,163
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								165,135
TOTAL NET OPERATING EXPENSES								165,135
COST OBJECT TOTAL								239,298

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: Misc. Revolving - Corman (22-6238-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: Fish and Wildlife Coop Residual (22-6238-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							3,500
	TOTAL NET OPERATING EXPENSES							3,500
	COST OBJECT TOTAL							3,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: Groundwater Level Projects (22-6238-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							500
	TOTAL NET OPERATING EXPENSES							500
	COST OBJECT TOTAL							500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: HPRCC RSH Revolving-Mahmood (22-6238-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lahowetz, Jamie R	AWDN Manager	00046862	303300	12			1.000	64,862
Pettee, Warren E	Programmer/Analyst III	00047035	303317	12			0.750	56,177
	(22-6338-0012)HPRCC EXT Revolving-Mahmood		513000				0.25	18,726
	TOTAL Pettee, Warren E						1.00	74,903
Sorensen, William D	Senior Programmer Analyst	00047161	303317	12			0.850	76,170
	(21-6238-0001)Salaries RSH		513000				0.15	13,442
	TOTAL Sorensen, William D						1.00	89,612
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.600	197,209
514000 CLER/TECH/SERV WAGES								
Hanneman, Shellie J	Data Quality Tech	00047032	362500	12		22.316	1.000	46,417
	SUBTOTAL NONFACULTY						3.600	243,626
	SUBTOTAL SALARIES & WAGES						3.600	243,626
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							12,181
	519200 FICA CONTRIBUTION							15,836
	519300 HEALTH INSURANCE CONTRIBUTION							57,008
	519400 LIFE INSURANCE CONTRIBUTION							244
	SUBTOTAL BENEFITS							85,269
	TOTAL PERSONAL SERVICES							328,895
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							13,272
	TOTAL NET OPERATING EXPENSES							13,272
	COST OBJECT TOTAL							342,167

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: Forestry Wildlife Vehicles (22-6238-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
TOTAL NET OPERATING EXPENSES								15,000
COST OBJECT TOTAL								15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: CSD Drilling Revolving (22-6238-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00047117	095500	00			0.000	15,000
SUBTOTAL NONFACULTY							0	15,000
SUBTOTAL SALARIES & WAGES							0.000	15,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								750
519200 FICA CONTRIBUTION								975
519300 HEALTH INSURANCE CONTRIBUTION								3,510
519400 LIFE INSURANCE CONTRIBUTION								15
SUBTOTAL BENEFITS								5,250
TOTAL PERSONAL SERVICES								20,250
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								60,000
540000 TRAVEL EXPENSE								10,000
TOTAL NET OPERATING EXPENSES								70,000
COST OBJECT TOTAL								90,250

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR IT/GIS Revolving (22-6238-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: CSD Soils Mapping Revolving (22-6238-0017)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							4,000
540000	TRAVEL EXPENSE							1,000
	TOTAL NET OPERATING EXPENSES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: CSD Major Equipment - Joeckel (22-6238-0018)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: Hardin Hall Key Deposit (22-6238-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							500
	TOTAL NET OPERATING EXPENSES							500
	COST OBJECT TOTAL							500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR CALMIT Field Work Revolving (22-6238-0022)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
TOTAL NET OPERATING EXPENSES								2,000
COST OBJECT TOTAL								2,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR CALMIT Airborne Remote Sensing (22-6238-0024)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							75,000
540000	TRAVEL EXPENSE							1,000
	TOTAL NET OPERATING EXPENSES							76,000
	COST OBJECT TOTAL							76,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: Gilmore Vehicles Service Center (22-6238-0026)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,000
TOTAL NET OPERATING EXPENSES								3,000
COST OBJECT TOTAL								3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: Shallow Exploration Drillers Clinic (22-6238-0029)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,000
540000	TRAVEL EXPENSE							1,500
	TOTAL NET OPERATING EXPENSES							3,500
	COST OBJECT TOTAL							3,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR GIS Project-UNL Police (22-6238-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							500
	TOTAL NET OPERATING EXPENSES							500
	COST OBJECT TOTAL							500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: Waszgis Revolving (22-6238-0031)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							500
	TOTAL NET OPERATING EXPENSES							500
	COST OBJECT TOTAL							500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR Malvern (22-6238-0034)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
TOTAL NET OPERATING EXPENSES								2,000
COST OBJECT TOTAL								2,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR-COOP Vehicles Service Center (22-6238-0035)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,000
TOTAL NET OPERATING EXPENSES								50,000
COST OBJECT TOTAL								50,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR-Automation Inventory (22-6238-0036)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,000
TOTAL NET OPERATING EXPENSES								3,000
COST OBJECT TOTAL								3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR-Copiers (22-6238-0038)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								20,000
COST OBJECT TOTAL								20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR-RR-Survey Vehicle Srv Cnt (22-6238-0041)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
TOTAL NET OPERATING EXPENSES								25,000
COST OBJECT TOTAL								25,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: Corman Vehicles (22-6238-0042)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: Suyker Vehicle Service Center (22-6238-0043)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,500
TOTAL NET OPERATING EXPENSES								7,500
COST OBJECT TOTAL								7,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR-Web Services (22-6238-0047)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR-OSL (22-6238-0048)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: Snyder Web & Graphic Design SC (22-6238-0053)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Snyder, Abigail E	Web Graphics Designer	00047128	302300	12		24.425	1.000	50,804
SUBTOTAL NONFACULTY							1.000	50,804
SUBTOTAL SALARIES & WAGES							1.000	50,804
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,540
519200 FICA CONTRIBUTION								3,302
519300 HEALTH INSURANCE CONTRIBUTION								11,888
519400 LIFE INSURANCE CONTRIBUTION								51
SUBTOTAL BENEFITS								17,781
TOTAL PERSONAL SERVICES								68,585
COST OBJECT TOTAL								68,585

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR Non-Budgeted Positions (22-6238-3333)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Forsberg, Michael L	Rsch Asst Professor	00047138	095146	12			0.250	32,063
	(27-6238-0946001)NU Fdn Platte Basin VC Matc		511000				0.25	32,073
	(22-6138-3333)SNR Non-Budgeted Positions		511000				0.25	32,063
	TOTAL Forsberg, Michael L						0.75	96,199
Wang, Ran	Rsch Asst Professor	00047165	095146	12			0.800	63,765
	(22-6138-3333)SNR Non-Budgeted Positions		511000				0.20	15,942
	TOTAL Wang, Ran						1.00	79,707
Das Choudhury, Sruti	Rsch Assoc Professor	00032029	095147	12			1.000	97,742
Vrtiska, Mark P	Prof Practice	00047009	095165	02			0.080	6,181
	(22-6138-3333)SNR Non-Budgeted Positions		511000				0.92	71,090
	TOTAL Vrtiska, Mark P						1.00	77,271
Revelle, Peter M	Asst Geoscientist	00047047	095451	12			1.000	65,293
	TOTAL 511000 TENURED FACULTY SALARIES						3.130	265,044
	SUBTOTAL FACULTY						3.130	265,044
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jones, Matthew A	Program Coord	00048556	262300	12		20.541	1.000	42,725
Martens, Kyle R	Program Coord II	00036177	263300	12			0.500	25,826
	(26-6338-1027001)MN SARE Rangeland Tradeoffs		513000				0.50	25,826
	TOTAL Martens, Kyle R						1.00	51,652
Leavitt, Bryan C	Manager Rsch Systems	00034412	303300	12			1.000	56,574
Ortega Salazar, Samuel O	GIS Specialist I	00047187	363300	12			1.000	51,088
Ratcliffe, Ian C	GIS Spec	00034392	363300	12			1.000	66,878
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.500	243,091
514000 CLER/TECH/SERV WAGES								
Wood, Nicole A	Office Assoc	00047029	242409	12		19.537	1.000	40,637
515000 OTH ACAD SAL & WAGES								
Heinis, Frazer I	Post-Doc Rsch Assoc	00047129	095075	12			1.000	57,131
Sundstrom, Shana M	Post-Doc Rsch Assoc	00047129	095075	12			0.500	33,859
	(25-6238-1004001)NSF Resilience and Scale in		515000				0.50	33,859
	TOTAL Sundstrom, Shana M						1.00	67,718
	TOTAL 515000 OTH ACAD SAL & WAGES						1.500	90,990
	SUBTOTAL NONFACULTY						7.000	374,718
	SUBTOTAL SALARIES & WAGES						10.130	639,762

BENEFITS

GENERAL OPERATING BUDGET
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR Non-Budgeted Positions (22-6238-3333)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100	RETIREMENT CONTRIBUTION							31,988
519200	FICA CONTRIBUTION							41,585
519300	HEALTH INSURANCE CONTRIBUTION							149,704
519400	LIFE INSURANCE CONTRIBUTION							640
	SUBTOTAL BENEFITS							223,917
	TOTAL PERSONAL SERVICES							863,679
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							85,524
	TOTAL NET OPERATING EXPENSES							85,524
	COST OBJECT TOTAL							949,203

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SVY Non-Budgeted Positions (22-6238-3555)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,737
TOTAL NET OPERATING EXPENSES								20,737
COST OBJECT TOTAL								20,737

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Veterinary & Biomedical Sciences (39)

COST OBJECT: Vet Biomed Sci-Diagnostic Lab (22-6239-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Royal, Debra	Quality Control Mgr	00041077	363300	12			1.000	82,840
514000 CLER/TECH/SERV WAGES								
Creglow, Abbey E	Finance Coordinator	00041152	242301	12		21.971	0.250	11,424
	(21-6617-0005)AVE Business Center		514000				0.75	34,275
	TOTAL Creglow, Abbey E						1.00	45,699
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00041041	095500	00			1.200	46,000
	SUBTOTAL NONFACULTY						2.450	140,264
	SUBTOTAL SALARIES & WAGES						2.450	140,264
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,013
519200 FICA CONTRIBUTION								9,117
519300 HEALTH INSURANCE CONTRIBUTION								32,822
519400 LIFE INSURANCE CONTRIBUTION								140
	SUBTOTAL BENEFITS							49,092
	TOTAL PERSONAL SERVICES							189,356
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,061,000
540000 TRAVEL EXPENSE								5,000
	TOTAL NET OPERATING EXPENSES							1,066,000
	COST OBJECT TOTAL							1,255,356

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: SVMBS Rsch & Tchg Facility (22-6239-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: Vet Biomed Sci-Royalty Inc (22-6239-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Stephens, Amber M	Extension Asst 4-H	00039929	262300				1.000	39,292
SUBTOTAL NONFACULTY							1.000	39,292
SUBTOTAL SALARIES & WAGES							1.000	39,292
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,965
519200 FICA CONTRIBUTION								2,554
519300 HEALTH INSURANCE CONTRIBUTION								9,194
519400 LIFE INSURANCE CONTRIBUTION								39
SUBTOTAL BENEFITS								13,752
TOTAL PERSONAL SERVICES								53,044
COST OBJECT TOTAL								53,044

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Veterinary & Biomedical Sciences (39)

COST OBJECT: SVMBS VDC BACT Training (22-6239-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							100
	TOTAL NET OPERATING EXPENSES							100
	COST OBJECT TOTAL							100

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: VBMS DRR Kelling (22-6239-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							100
	TOTAL NET OPERATING EXPENSES							100
	COST OBJECT TOTAL							100

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: VBMS DRR Moxley (22-6239-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Lewis, Gentry L	Rsch Mgr Lab II	00041002	363305				1.000	71,566	
	SUBTOTAL NONFACULTY							1.000	71,566
	SUBTOTAL SALARIES & WAGES							1.000	71,566
BENEFITS									
519100 RETIREMENT CONTRIBUTION								3,578	
519200 FICA CONTRIBUTION								4,652	
519300 HEALTH INSURANCE CONTRIBUTION								16,746	
519400 LIFE INSURANCE CONTRIBUTION								72	
	SUBTOTAL BENEFITS							25,048	
	TOTAL PERSONAL SERVICES							96,614	
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES								1,000	
	TOTAL NET OPERATING EXPENSES							1,000	
	COST OBJECT TOTAL							97,614	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Veterinary & Biomedical Sciences (39)

COST OBJECT: SVMBS Research Revolving (22-6239-0018)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zinniel, Denise K	Rsch Mgr Lab II	00040997	363305				0.500	40,490
	(21-6239-0001)SVMBS Research Parent		513000				0.50	40,381
	TOTAL Zinniel, Denise K						1.00	80,871
	SUBTOTAL NONFACULTY						0.500	40,490
	SUBTOTAL SALARIES & WAGES						0.500	40,490
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,025
519200 FICA CONTRIBUTION								2,632
519300 HEALTH INSURANCE CONTRIBUTION								9,475
519400 LIFE INSURANCE CONTRIBUTION								40
	SUBTOTAL BENEFITS							14,172
	TOTAL PERSONAL SERVICES							54,662
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								117,409
	TOTAL NET OPERATING EXPENSES							117,409
	COST OBJECT TOTAL							172,071

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: VBMS DRR Bacti (22-6239-1202)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Horbach, Brittany D	Rsch Technician III	00041024	362503	12		20.616	1.000	42,881
SUBTOTAL NONFACULTY							1.000	42,881
SUBTOTAL SALARIES & WAGES							1.000	42,881
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,144
519200 FICA CONTRIBUTION								2,787
519300 HEALTH INSURANCE CONTRIBUTION								10,034
519400 LIFE INSURANCE CONTRIBUTION								43
SUBTOTAL BENEFITS								15,008
TOTAL PERSONAL SERVICES								57,889
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								53,337
TOTAL NET OPERATING EXPENSES								53,337
COST OBJECT TOTAL								111,226

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: VBMS DRR Histology (22-6239-1204)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Tran, Hue M	Rsch Technologist II	00041162	363307				1.000	54,183	
	SUBTOTAL NONFACULTY							1.000	54,183
	SUBTOTAL SALARIES & WAGES							1.000	54,183
BENEFITS									
519100 RETIREMENT CONTRIBUTION								2,709	
519200 FICA CONTRIBUTION								3,522	
519300 HEALTH INSURANCE CONTRIBUTION								12,679	
519400 LIFE INSURANCE CONTRIBUTION								54	
	SUBTOTAL BENEFITS							18,964	
	TOTAL PERSONAL SERVICES							73,147	
	COST OBJECT TOTAL							73,147	

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: VBMS DRR Necropsy (22-6239-1206)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Quinn, Matthew D	Rsch Mgr Lab II	00041117	363305	12			1.000	68,873
514000 CLER/TECH/SERV WAGES								
Knapp, Aaron N	Rsch Technician III	00041161	362503	12		20.962	1.000	43,601
TBA	Rsch Technician III	00041022	362503	12		17.500	1.000	36,400
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	80,001
	SUBTOTAL NONFACULTY						3.000	148,874
	SUBTOTAL SALARIES & WAGES						3.000	148,874
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,444
519200 FICA CONTRIBUTION								9,677
519300 HEALTH INSURANCE CONTRIBUTION								34,837
519400 LIFE INSURANCE CONTRIBUTION								148
	SUBTOTAL BENEFITS							52,106
	TOTAL PERSONAL SERVICES							200,980
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								53,782
	TOTAL NET OPERATING EXPENSES							53,782
	COST OBJECT TOTAL							254,762

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: VBMS DRR Virology (22-6239-1210)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lingel, Amy L	Rsch Technologist I	00040969	362302	12			1.000	47,447
SUBTOTAL NONFACULTY							1.000	47,447
SUBTOTAL SALARIES & WAGES							1.000	47,447
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,372
519200 FICA CONTRIBUTION								3,084
519300 HEALTH INSURANCE CONTRIBUTION								11,103
519400 LIFE INSURANCE CONTRIBUTION								47
SUBTOTAL BENEFITS								16,606
TOTAL PERSONAL SERVICES								64,053
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								116,382
TOTAL NET OPERATING EXPENSES								116,382
COST OBJECT TOTAL								180,435

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Veterinary & Biomedical Sciences (39)

COST OBJECT: SVMBS VDC Molecular Diagnostic Lab (22-6239-1232)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Brown, Zachary B	Rsch Technician III	00041094	362503	12		21.420	1.000	44,554
SUBTOTAL NONFACULTY							1.000	44,554
SUBTOTAL SALARIES & WAGES							1.000	44,554
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,228
519200 FICA CONTRIBUTION								2,896
519300 HEALTH INSURANCE CONTRIBUTION								10,426
519400 LIFE INSURANCE CONTRIBUTION								45
SUBTOTAL BENEFITS								15,595
TOTAL PERSONAL SERVICES								60,149
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								41,600
TOTAL NET OPERATING EXPENSES								41,600
COST OBJECT TOTAL								101,749

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Veterinary & Biomedical Sciences (39)

COST OBJECT: SVMBS Non-Budgeted Positions (22-6239-3777)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
514000 CLER/TECH/SERV WAGES									
Shelton, Jackie	Rsch Technician III	00040985	362503	12		22.902	1.000	47,636	
Wang, Zhigang	Rsch Technician III	00041003	362503	12		22.440	1.000	46,675	
	TOTAL 514000 CLER/TECH/SERV WAGES							2.000	94,311
	SUBTOTAL NONFACULTY							2.000	94,311
	SUBTOTAL SALARIES & WAGES							2.000	94,311
BENEFITS									
519100 RETIREMENT CONTRIBUTION								4,716	
519200 FICA CONTRIBUTION								6,130	
519300 HEALTH INSURANCE CONTRIBUTION								22,069	
519400 LIFE INSURANCE CONTRIBUTION								94	
	SUBTOTAL BENEFITS							33,009	
	TOTAL PERSONAL SERVICES							127,320	
	COST OBJECT TOTAL							127,320	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: West Central Center (42)

COST OBJECT: West Central Station Operations (22-6242-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							293,072
540000	TRAVEL EXPENSE							22,500
550000	CAPITAL OUTLAY							80,000
	TOTAL NET OPERATING EXPENSES							395,572
	COST OBJECT TOTAL							395,572

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: West Central Center (42)

COST OBJECT: West Central Center Gudmunds Rsch Center (22-6242-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							800,000
540000	TRAVEL EXPENSE							10,000
550000	CAPITAL OUTLAY							15,000
	TOTAL NET OPERATING EXPENSES							825,000
	COST OBJECT TOTAL							825,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: West Central Center (42)
COST OBJECT: WCREC Water Lab (22-6242-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Spiehs, Toby G	Rsch Mgr Plant Sci	00042856	363300				0.250	13,940
	(21-6242-0001)West Central Rsch		513000				0.75	41,792
	TOTAL Spiehs, Toby G						1.00	55,732
	SUBTOTAL NONFACULTY						0.250	13,940
	SUBTOTAL SALARIES & WAGES						0.250	13,940
BENEFITS								
519100 RETIREMENT CONTRIBUTION								697
519200 FICA CONTRIBUTION								906
519300 HEALTH INSURANCE CONTRIBUTION								3,262
519400 LIFE INSURANCE CONTRIBUTION								14
	SUBTOTAL BENEFITS							4,879
	TOTAL PERSONAL SERVICES							18,819
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								400,000
540000 TRAVEL EXPENSE								5,200
550000 CAPITAL OUTLAY								50,000
	TOTAL NET OPERATING EXPENSES							455,200
	COST OBJECT TOTAL							474,019

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: West Central Center (42)
COST OBJECT: WCREC Wind Tunnel (22-6242-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Golus, Jeffrey A	Rsch Mgr Plant Sci	00042709	363300				0.250	19,345
	(21-6342-0001)West Central Center		513000				0.43	33,241
	(21-6242-0001)West Central Rsch		513000				0.32	24,684
	TOTAL Golus, Jeffrey A						1.00	77,270
Lloyd, Randy W	Rsch Facility Coordinator	00042648	364300				0.500	45,879
	(26-6342-0380001)Corteva Innovation Farms		513000				0.25	22,939
	(21-6242-0001)West Central Rsch		513000				0.25	22,939
	TOTAL Lloyd, Randy W						1.00	91,757
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.750	65,224
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00042725	095500				0.000	10,000
	SUBTOTAL NONFACULTY						0.750	75,224
	SUBTOTAL SALARIES & WAGES						0.750	75,224
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,761
	519200 FICA CONTRIBUTION							4,890
	519300 HEALTH INSURANCE CONTRIBUTION							17,602
	519400 LIFE INSURANCE CONTRIBUTION							75
	SUBTOTAL BENEFITS							26,328
	TOTAL PERSONAL SERVICES							101,552
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							384,217
	540000 TRAVEL EXPENSE							25,300
	TOTAL NET OPERATING EXPENSES							409,517
	COST OBJECT TOTAL							511,069

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: West Central Center (42)
COST OBJECT: WCREC GSL Dorms (22-6242-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,614
TOTAL NET OPERATING EXPENSES								5,614
COST OBJECT TOTAL								5,614

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: West Central Center (42)
COST OBJECT: WCREC GSL Ag Labor (22-6242-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Carpenter, Roger O	Ranch Technician	00042676	362300	12			1.000	48,148
Koenen, Jessica K	Ranch Technician	00042625	362300	12			1.000	43,449
Nollette, John L	Ranch Technician Lead	00042588	362300	12			1.000	62,252
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	153,849
	SUBTOTAL NONFACULTY						3.000	153,849
	SUBTOTAL SALARIES & WAGES						3.000	153,849
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,692
519200 FICA CONTRIBUTION								10,000
519300 HEALTH INSURANCE CONTRIBUTION								36,001
519400 LIFE INSURANCE CONTRIBUTION								154
	SUBTOTAL BENEFITS							53,847
	TOTAL PERSONAL SERVICES							207,696
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								105,714
	TOTAL NET OPERATING EXPENSES							105,714
	COST OBJECT TOTAL							313,410

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: West Central Center (42)
COST OBJECT: WCREC GSL Vehicles (22-6242-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,000
TOTAL NET OPERATING EXPENSES								12,000
COST OBJECT TOTAL								12,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: West Central Center (42)

COST OBJECT: WCREC Station Vehicle Svc Ctr (22-6242-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: West Central Center (42)

COST OBJECT: WCREC Stumpf Wheat Center (22-6242-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							250,000
	TOTAL NET OPERATING EXPENSES							250,000
	COST OBJECT TOTAL							250,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: West Central Center (42)

COST OBJECT: WCREC Overhead Assessment Return Project (22-6242-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							300,000
	TOTAL NET OPERATING EXPENSES							300,000
	COST OBJECT TOTAL							300,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: West Central Center (42)

COST OBJECT: WCREC Air Tractor 502 Simulator (22-6242-0013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100,000
TOTAL NET OPERATING EXPENSES								100,000
COST OBJECT TOTAL								100,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: West Central Center (42)

COST OBJECT: WCREC Student Housing (22-6242-0015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,000
TOTAL NET OPERATING EXPENSES								9,000
COST OBJECT TOTAL								9,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: West Central Center (42)

COST OBJECT: WCREC Adesemoye Biocontrol Residual Bal (22-6242-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							10,000
	TOTAL NET OPERATING EXPENSES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: West Central Center (42)

COST OBJECT: WCREC-West Place Beef (22-6242-0018)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Teichert, James R	Rsch Project Coord	00042605	362300	12			0.260	14,392
	(21-6242-0004)West Central Center Gudmunds R		513000				0.74	40,963
	TOTAL Teichert, James R						1.00	55,355
514000 CLER/TECH/SERV WAGES								
Still, Merle C	Ag Rsch Technician II	00042620	362501	12		29.929	0.100	6,226
	(22-6242-0019)WCREC-Farm Ops		514000				0.10	6,226
	(21-6342-0001)West Central Center		514000				0.28	17,430
	(21-6242-0001)West Central Rsch		514000				0.52	32,372
	TOTAL Still, Merle C						1.00	62,254
Weinman, Hunter L	Ag Rsch Technician II	00042617	362501	12		19.009	1.000	39,538
	TOTAL 514000 CLER/TECH/SERV WAGES						1.100	45,764
	SUBTOTAL NONFACULTY						1.360	60,156
	SUBTOTAL SALARIES & WAGES						1.360	60,156
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,008
	519200 FICA CONTRIBUTION							3,910
	519300 HEALTH INSURANCE CONTRIBUTION							14,077
	519400 LIFE INSURANCE CONTRIBUTION							60
	SUBTOTAL BENEFITS							21,055
	TOTAL PERSONAL SERVICES							81,211
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							544,606
	TOTAL NET OPERATING EXPENSES							544,606
	COST OBJECT TOTAL							625,817

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: West Central Center (42)
COST OBJECT: WCREC-Farm Ops (22-6242-0019)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mahnken, Garold W	Rsch Technologist I	00042597	362302	12			0.200	12,427
	(21-6242-0001)West Central Rsch		513000				0.80	51,202
	TOTAL Mahnken, Garold W						1.00	63,629
514000 CLER/TECH/SERV WAGES								
Still, Merle C	Ag Rsch Technician II	00042620	362501	12		29.929	0.100	6,226
	(22-6242-0018)WCREC-West Place Beef		514000				0.10	6,226
	(21-6342-0001)West Central Center		514000				0.28	17,430
	(21-6242-0001)West Central Rsch		514000				0.52	32,372
	TOTAL Still, Merle C						1.00	62,254
	SUBTOTAL NONFACULTY						0.300	18,653
	SUBTOTAL SALARIES & WAGES						0.300	18,653
BENEFITS								
519100 RETIREMENT CONTRIBUTION								933
519200 FICA CONTRIBUTION								1,212
519300 HEALTH INSURANCE CONTRIBUTION								4,365
519400 LIFE INSURANCE CONTRIBUTION								19
	SUBTOTAL BENEFITS							6,529
	TOTAL PERSONAL SERVICES							25,182
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								79,343
	TOTAL NET OPERATING EXPENSES							79,343
	COST OBJECT TOTAL							104,525

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: West Central Center (42)

COST OBJECT: WCREC Range & Forage (22-6242-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: West Central Center (42)
COST OBJECT: WCREC Entomology (22-6242-0021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
King, Robert A	Ag Rsch Technician I	00042601	361502	12		17.858	1.000	37,145
							1.000	37,145
							1.000	37,145
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,857
519200 FICA CONTRIBUTION								2,414
519300 HEALTH INSURANCE CONTRIBUTION								8,692
519400 LIFE INSURANCE CONTRIBUTION								37
								13,000
								50,145
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,218
								15,218
								65,363

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: West Central Center (42)
COST OBJECT: Rudnick Pickup Service Center (22-6242-0022)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: West Central Center (42)

COST OBJECT: WCREC-Permanent Budget Home (22-6242-1010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Milby, Jessica L	Rsch Technologist I	00042674	362302				0.250	12,213
	(21-6342-0001)West Central Center		513000				0.15	7,328
	(21-6242-0004)West Central Center Gudmunds R		513000				0.50	24,421
	(21-6242-0001)West Central Rsch		513000				0.10	4,884
	TOTAL Milby, Jessica L						1.00	48,846
Dorr, Turner J	Rsch Mgr Lab I	00042710	363304				0.310	17,105
	(21-6342-0001)West Central Center		513000				0.25	14,027
	(21-6242-0001)West Central Rsch		513000				0.44	24,937
	TOTAL Dorr, Turner J						1.00	56,069
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.560	29,318
	SUBTOTAL NONFACULTY						0.560	29,318
	SUBTOTAL SALARIES & WAGES						0.560	29,318
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,466
	519200 FICA CONTRIBUTION							1,906
	519300 HEALTH INSURANCE CONTRIBUTION							6,860
	519400 LIFE INSURANCE CONTRIBUTION							29
	SUBTOTAL BENEFITS							10,261
	TOTAL PERSONAL SERVICES							39,579
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							82,602
	TOTAL NET OPERATING EXPENSES							82,602
	COST OBJECT TOTAL							122,181

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: Panhandle Center Operations (22-6243-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							3,000
	TOTAL NET OPERATING EXPENSES							3,000
	COST OBJECT TOTAL							3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: Panhandle Center Crops (22-6243-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kizzire, Eugene T	Farm Manager	00043509	363300				1.000	58,865
516000 STUDENT WAGES								
OTHER HOURLY WORKER	Other Hourly Worker	00043445	095560				0.400	13,728
SUBTOTAL NONFACULTY							1.400	72,593
SUBTOTAL SALARIES & WAGES							1.400	72,593
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,629
519200 FICA CONTRIBUTION								4,718
519300 HEALTH INSURANCE CONTRIBUTION								16,986
519400 LIFE INSURANCE CONTRIBUTION								73
SUBTOTAL BENEFITS								25,406
TOTAL PERSONAL SERVICES								97,999
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								255,224
TOTAL NET OPERATING EXPENSES								255,224
COST OBJECT TOTAL								353,223

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: Panhandle Center Hpal (22-6243-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							110,000
540000	TRAVEL EXPENSE							4,000
	TOTAL NET OPERATING EXPENSES							114,000
	COST OBJECT TOTAL							114,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: PHREC-Plot Combine Srv Cnt (22-6243-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							5,000
	TOTAL NET OPERATING EXPENSES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: Panhandle Center - Sioux Range (22-6243-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							8,000
	TOTAL NET OPERATING EXPENSES							8,000
	COST OBJECT TOTAL							8,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: Panhandle Center - HPAL Range (22-6243-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							15,000
	TOTAL NET OPERATING EXPENSES							15,000
	COST OBJECT TOTAL							15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: PREC Alternative Crops Pickup SC (22-6243-0013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: PREC Greenhouse Service Center (22-6243-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							4,000
	TOTAL NET OPERATING EXPENSES							4,000
	COST OBJECT TOTAL							4,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: PHREC-Small Plot Service Center (22-6243-0015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							4,000
	TOTAL NET OPERATING EXPENSES							4,000
	COST OBJECT TOTAL							4,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: PHREC-Weed Sci Crop Trials Service Cntr (22-6243-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Frazier, Whitney R	Rsch Technologist I	00043411	362302	12			0.250	11,936
	(21-6243-0001)Panhandle Center		513000				0.75	35,808
	TOTAL Frazier, Whitney R						1.00	47,744
514000 CLER/TECH/SERV WAGES								
Daly, John-Paul N	Ag Rsch Technician I	00043409	361502	12		17.221	1.000	35,819
Parker, Ryan W	Ag Rsch Technician III	00043412	362503	12		21.837	1.000	45,421
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	81,240
	SUBTOTAL NONFACULTY						2.250	93,176
	SUBTOTAL SALARIES & WAGES						2.250	93,176
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,659
519200 FICA CONTRIBUTION								6,056
519300 HEALTH INSURANCE CONTRIBUTION								21,803
519400 LIFE INSURANCE CONTRIBUTION								93
	SUBTOTAL BENEFITS							32,611
	TOTAL PERSONAL SERVICES							125,787
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								60,000
521000 PLANNED OPERATING EXPENSES								32,771
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	92,771
	TOTAL NET OPERATING EXPENSES							92,771
	COST OBJECT TOTAL							218,558

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: PHREC Lodging Facility Service Center (22-6243-0017)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,000
TOTAL NET OPERATING EXPENSES								30,000
COST OBJECT TOTAL								30,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: PHREC-Confinement Cow Research (22-6243-0018)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								80,000
TOTAL NET OPERATING EXPENSES								80,000
COST OBJECT TOTAL								80,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: PHREC-Dryland Crops SC (22-6243-0019)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Easterly, Amanda C	Rsch Asst Professor	00037071	095146	12			1.000	84,452
SUBTOTAL FACULTY							1.000	84,452
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Geu, Stephan C	Rsch Mgr Plant Sci	00043508	363300	12			0.250	14,059
	(21-6243-0003)Panhandle Center High Plains L		513000				0.75	42,178
TOTAL Geu, Stephan C							1.00	56,237
SUBTOTAL NONFACULTY							0.250	14,059
SUBTOTAL SALARIES & WAGES							1.250	98,511
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,926
519200 FICA CONTRIBUTION								6,403
519300 HEALTH INSURANCE CONTRIBUTION								23,052
519400 LIFE INSURANCE CONTRIBUTION								99
SUBTOTAL BENEFITS								34,480
TOTAL PERSONAL SERVICES								132,991
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								46,476
TOTAL NET OPERATING EXPENSES								46,476
COST OBJECT TOTAL								179,467

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: PHREC-Dry Bean SC (22-6243-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kaarstad, Cody A	Rsch Technologist I	00043491	362302	12			1.000	48,058
SUBTOTAL NONFACULTY							1.000	48,058
SUBTOTAL SALARIES & WAGES							1.000	48,058
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,403
519200 FICA CONTRIBUTION								3,124
519300 HEALTH INSURANCE CONTRIBUTION								11,246
519400 LIFE INSURANCE CONTRIBUTION								48
SUBTOTAL BENEFITS								16,821
TOTAL PERSONAL SERVICES								64,879
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								45,000
TOTAL NET OPERATING EXPENSES								45,000
COST OBJECT TOTAL								109,879

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: PHREC-Irrigation SC (22-6243-0021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
VanAnne, Logan J	Ag Rsch Technician III	00043402	362503				0.250	10,738
	(21-6243-0001)Panhandle Center		514000				0.75	32,214
	TOTAL VanAnne, Logan J						1.00	42,952
	SUBTOTAL NONFACULTY						0.250	10,738
	SUBTOTAL SALARIES & WAGES						0.250	10,738
BENEFITS								
519100 RETIREMENT CONTRIBUTION								537
519200 FICA CONTRIBUTION								698
519300 HEALTH INSURANCE CONTRIBUTION								2,513
519400 LIFE INSURANCE CONTRIBUTION								11
	SUBTOTAL BENEFITS							3,759
	TOTAL PERSONAL SERVICES							14,497
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								65,600
	TOTAL NET OPERATING EXPENSES							65,600
	COST OBJECT TOTAL							80,097

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: PHREC-Entomology SC (22-6243-0022)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Patrick, Rick W	Ag Rsch Technician II	00043464	362501				0.250	14,171
	(21-6243-0001)Panhandle Center		514000				0.75	42,513
	TOTAL Patrick, Rick W						1.00	56,684
	SUBTOTAL NONFACULTY						0.250	14,171
	SUBTOTAL SALARIES & WAGES						0.250	14,171
BENEFITS								
519100 RETIREMENT CONTRIBUTION								709
519200 FICA CONTRIBUTION								921
519300 HEALTH INSURANCE CONTRIBUTION								3,316
519400 LIFE INSURANCE CONTRIBUTION								14
	SUBTOTAL BENEFITS							4,960
	TOTAL PERSONAL SERVICES							19,131
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,405
	TOTAL NET OPERATING EXPENSES							20,405
	COST OBJECT TOTAL							39,536

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: PHREC-Plant Pathology SC (22-6243-0023)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Carlson, Carl C	Rsch Technologist I	00043389	362302	12		31.376	0.250	16,316
	(21-6243-0001)Panhandle Center		513000				0.75	48,946
	TOTAL Carlson, Carl C						1.00	65,262
514000 CLER/TECH/SERV WAGES								
Patrick, Tyler W	Ag Rsch Technician II	00043391	362501	12		19.660	1.000	40,893
Rickey, Allison J	Ag Rsch Technician II	00043499	362501	12		22.125	1.000	46,021
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	86,914
	SUBTOTAL NONFACULTY						2.250	103,230
	SUBTOTAL SALARIES & WAGES						2.250	103,230
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							5,162
	519200 FICA CONTRIBUTION							6,710
	519300 HEALTH INSURANCE CONTRIBUTION							24,156
	519400 LIFE INSURANCE CONTRIBUTION							103
	SUBTOTAL BENEFITS							36,131
	TOTAL PERSONAL SERVICES							139,361
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							23,464
	TOTAL NET OPERATING EXPENSES							23,464
	COST OBJECT TOTAL							162,825

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: PHREC-Soils SC (22-6243-0024)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Das, Saurav	Rsch Asst Professor	00037079	095146	12			1.000	66,625
SUBTOTAL FACULTY							1.000	66,625
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Heldt, Nicole G	Rsch Project Coord	00042615	362300	12			1.000	44,990
Johnson, Dalton G	Rsch Technologist I	00042610	362302	12			0.250	11,472
	(21-6243-0001)Panhandle Center		513000				0.75	34,417
TOTAL Johnson, Dalton G							1.00	45,889
TOTAL 513000 MGR/PROFESSIONAL SAL							1.250	56,462
515000 OTH ACAD SAL & WAGES								
Thapa, Vesh R	Post-Doc Rsch Assoc	00036933	095075	12			1.000	51,250
SUBTOTAL NONFACULTY							2.250	107,712
SUBTOTAL SALARIES & WAGES							3.250	174,337
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,717
519200 FICA CONTRIBUTION								11,332
519300 HEALTH INSURANCE CONTRIBUTION								40,795
519400 LIFE INSURANCE CONTRIBUTION								174
SUBTOTAL BENEFITS								61,018
TOTAL PERSONAL SERVICES								235,355
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								41,300
TOTAL NET OPERATING EXPENSES								41,300
COST OBJECT TOTAL								276,655

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: PHREC-Alternative Crops SC (22-6243-0025)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Frank, Zoe D	Ag Rsch Technician II	00043373	362501	12		18.836	1.000	39,178
Florke Junior, Vernon H	Ag Rsch Technician III	00043407	362503	12		25.083	0.250	13,043
	(21-6243-0003)Panhandle Center High Plains L		514000				0.75	39,130
	TOTAL Florke Junior, Vernon H						1.00	52,173
	TOTAL 514000 CLER/TECH/SERV WAGES						1.250	52,221
515000 OTH ACAD SAL & WAGES								
Khound, Rituraj	Post-Doc Rsch Assoc	00036933	095075	12			0.750	33,750
	(26-6243-0740001)NDA Pea Bacterial Blight Pa		515000				0.25	11,250
	TOTAL Khound, Rituraj						1.00	45,000
	SUBTOTAL NONFACULTY						2.000	85,971
	SUBTOTAL SALARIES & WAGES						2.000	85,971
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							4,299
	519200 FICA CONTRIBUTION							5,588
	519300 HEALTH INSURANCE CONTRIBUTION							20,117
	519400 LIFE INSURANCE CONTRIBUTION							86
	SUBTOTAL BENEFITS							30,090
	TOTAL PERSONAL SERVICES							116,061
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							30,467
	TOTAL NET OPERATING EXPENSES							30,467
	COST OBJECT TOTAL							146,528

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: PHREC-Rangeland Pickup SC (22-6243-0026)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: Variety Testing Service Center (22-6243-0027)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ahrom, Arreya	Web App Developer	00040043	303300	12			0.250	13,919
	(22-6270-0004)ENREC/ITHACA Development Fund		513000				0.25	13,919
	(22-6231-3333)FST-Non-Budgeted Positions (RS		513000				0.50	27,838
	TOTAL Ahrom, Arreya						1.00	55,676
Struckmeyer, William D	Rsch Manager BQMS	00034228	363300	12			0.750	48,307
	(22-6205-0005)ARD Biotechnology Field Resear		513000				0.25	16,103
	TOTAL Struckmeyer, William D						1.00	64,410
Maust, Brian E	Rsch Technologist II	00043365	363307	12			1.000	49,642
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	111,868
	SUBTOTAL NONFACULTY						2.000	111,868
	SUBTOTAL SALARIES & WAGES						2.000	111,868
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,593
519200 FICA CONTRIBUTION								7,271
519300 HEALTH INSURANCE CONTRIBUTION								26,177
519400 LIFE INSURANCE CONTRIBUTION								112
	SUBTOTAL BENEFITS							39,153
	TOTAL PERSONAL SERVICES							151,021
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								37,430
	TOTAL NET OPERATING EXPENSES							37,430
	COST OBJECT TOTAL							188,451

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: Entomology Truck Service Center (22-6243-0028)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,000
TOTAL NET OPERATING EXPENSES								6,000
COST OBJECT TOTAL								6,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: PHREEC Feedlot (Loza) (22-6243-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,000,000
	TOTAL NET OPERATING EXPENSES							1,000,000
	COST OBJECT TOTAL							1,000,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: PREC-Variable Rate Irrigation Pivot (SAL (22-6243-0034))

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,000
TOTAL NET OPERATING EXPENSES								40,000
COST OBJECT TOTAL								40,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: PHREC ONIT Revolving Operation (22-6243-0035)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: PHREC Fuel Pump (22-6243-0036)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: PHREC Feedlot Operation (22-6243-0037)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Casella, Alejandro C	Rsch Mgr Husbandry	00043414	363303	12			0.200	11,600
	(21-6243-0001)Panhandle Center		513000				0.80	46,400
	TOTAL Casella, Alejandro C						1.00	58,000
514000 CLER/TECH/SERV WAGES								
Guzman, Nabor R	Ag Rsch Technician II	00043416	362501	12		26.038	1.000	54,160
	SUBTOTAL NONFACULTY						1.200	65,760
	SUBTOTAL SALARIES & WAGES						1.200	65,760
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,288
	519200 FICA CONTRIBUTION							4,274
	519300 HEALTH INSURANCE CONTRIBUTION							15,388
	519400 LIFE INSURANCE CONTRIBUTION							66
	SUBTOTAL BENEFITS							23,016
	TOTAL PERSONAL SERVICES							88,776
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							800,000
	TOTAL NET OPERATING EXPENSES							800,000
	COST OBJECT TOTAL							888,776

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Industrial Ag Products (48)
COST OBJECT: IAPC Service Center (22-6248-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Erickson, Anjeza P	Rsch Mgr Lab II	00046616	363305	12			0.240	17,680
	(21-6348-0001)Industrial Ag Products		513000				0.16	11,786
	(27-6248-0065002)NE Corn Checkoff Pres. Chai		513000				0.60	44,198
	TOTAL Erickson, Anjeza P						1.00	73,664
Isom, Loren D	Asst Director	00033009	364300	12			0.210	19,827
	(21-6248-0001)Industrial Ag Products Center		513000				0.79	74,588
	TOTAL Isom, Loren D						1.00	94,415
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.450	37,507
	SUBTOTAL NONFACULTY						0.450	37,507
	SUBTOTAL SALARIES & WAGES						0.450	37,507
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,875
519200 FICA CONTRIBUTION								2,438
519300 HEALTH INSURANCE CONTRIBUTION								8,777
519400 LIFE INSURANCE CONTRIBUTION								38
	SUBTOTAL BENEFITS							13,128
	TOTAL PERSONAL SERVICES							50,635
	COST OBJECT TOTAL							50,635

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)

COST OBJECT: ENREC-Facilities Operations (22-6270-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Worker	Student Worker	00044473	095500	00			0.500	13,500
SUBTOTAL NONFACULTY							0.500	13,500
SUBTOTAL SALARIES & WAGES							0.500	13,500
BENEFITS								
519100 RETIREMENT CONTRIBUTION								675
519200 FICA CONTRIBUTION								878
519300 HEALTH INSURANCE CONTRIBUTION								3,159
519400 LIFE INSURANCE CONTRIBUTION								14
SUBTOTAL BENEFITS							4,726	
TOTAL PERSONAL SERVICES							18,226	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								80,000
540000 TRAVEL EXPENSE								500
TOTAL NET OPERATING EXPENSES							80,500	
COST OBJECT TOTAL							98,726	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)

COST OBJECT: ENREC-Farming Operations (22-6270-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Crone, Keena WW	Farm Operations Mgr	00044490	363300	12			1.000	83,574
Frederick, Tyler W	Asst Farm Manager	00044445	363300	12			1.000	75,000
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	158,574
514000 CLER/TECH/SERV WAGES								
Barelman, William M	Ag Rsch Technician II	00036949	362501	12		25.821	0.500	26,854
	(23-6205-0001)ARD-Husker Genetics Oper		514000				0.50	26,854
TOTAL Barelman, William M							1.00	53,708
Effrein, Timothy J	Ag Rsch Technician II	00044480	362501	12		19.211	1.000	39,959
Mattson, Rodney D	Ag Rsch Technician II	00044477	362501	12		20.295	1.000	42,214
Sabatka, Hayden R	Ag Rsch Technician II	00044468	362501	12		21.932	1.000	45,619
Thorson, Rodney R	Ag Rsch Technician II	00044484	362501	12		30.925	1.000	64,325
TOTAL 514000 CLER/TECH/SERV WAGES							4.500	218,971
516000 STUDENT WAGES								
Student Worker	Student Worker	00044473	095500	00			0.940	24,722
SUBTOTAL NONFACULTY							7.440	402,267
SUBTOTAL SALARIES & WAGES							7.440	402,267
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,113
519200 FICA CONTRIBUTION								26,147
519300 HEALTH INSURANCE CONTRIBUTION								94,131
519400 LIFE INSURANCE CONTRIBUTION								403
SUBTOTAL BENEFITS								140,794
TOTAL PERSONAL SERVICES								543,061
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								989,082
540000 TRAVEL EXPENSE								1,800
550000 CAPITAL OUTLAY								1,626,000
592100 PLANNED EXPENSE CREDIT - OPER/€								-1,373,400
TOTAL NET OPERATING EXPENSES								1,243,482
COST OBJECT TOTAL								1,786,543

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)

COST OBJECT: ENREC/ITHACA Development Fund (22-6270-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ahrom, Arreya	Web App Developer	00040043	303300	12			0.250	13,919
	(22-6231-3333)FST-Non-Budgeted Positions (RS		513000				0.50	27,838
	(22-6243-0027)Variety Testing Service Center		513000				0.25	13,919
	TOTAL Ahrom, Arreya						1.00	55,676
Smith, Tyler G	Rsch Mgr II Plant Sci	00042203	363300	12			1.000	70,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.250	83,919
514000 CLER/TECH/SERV WAGES								
Anderson Jr, Richard J	Trade Supv	00044478	272600	12		36.142	0.090	6,765
	(21-6270-0001)ENREC-Research General		514000				0.91	68,410
	TOTAL Anderson Jr, Richard J						1.00	75,175
Rudeen, Douglas F	Carpenter II	00044460	272607	12		29.021	0.130	7,847
	(21-6270-0002)ENREC Christensen Bldg Oper		514000				0.87	52,516
	TOTAL Rudeen, Douglas F						1.00	60,363
Swanson, Jon A	Carpenter II	00044461	272607	12		30.004	0.130	8,113
	(21-6270-0001)ENREC-Research General		514000				0.87	54,296
	TOTAL Swanson, Jon A						1.00	62,409
Desh, Bryan R	Electrician III	00044467	272610	12		36.578	0.290	22,064
	(21-6270-0001)ENREC-Research General		514000				0.71	54,019
	TOTAL Desh, Bryan R						1.00	76,083
Wellman, Timothy E	Electrician III	00044466	272610	12		35.078	0.330	24,078
	(21-6270-0001)ENREC-Research General		514000				0.67	48,885
	TOTAL Wellman, Timothy E						1.00	72,963
Masek, Jerome	Hvy Equip Oper	00044474	272703	12		29.512	0.220	13,505
	(21-6270-0001)ENREC-Research General		514000				0.78	47,881
	TOTAL Masek, Jerome						1.00	61,386
	TOTAL 514000 CLER/TECH/SERV WAGES						1.190	82,372
	SUBTOTAL NONFACULTY						2.440	166,291
	SUBTOTAL SALARIES & WAGES						2.440	166,291
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,315
519200 FICA CONTRIBUTION								10,809
519300 HEALTH INSURANCE CONTRIBUTION								38,912
519400 LIFE INSURANCE CONTRIBUTION								166
	SUBTOTAL BENEFITS							58,202
	TOTAL PERSONAL SERVICES							224,493

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)

COST OBJECT: ENREC/ITHACA Development Fund (22-6270-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							93,357
540000	TRAVEL EXPENSE							5,000
550000	CAPITAL OUTLAY							186,220
	TOTAL NET OPERATING EXPENSES							284,577
	COST OBJECT TOTAL							509,070

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)
COST OBJECT: ENREC-Insured Events Revolving (22-6270-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							400,000
	TOTAL NET OPERATING EXPENSES							400,000
	COST OBJECT TOTAL							400,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)
COST OBJECT: ENREC-PBX Operations Revolving (22-6270-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								20,000
COST OBJECT TOTAL								20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)

COST OBJECT: ENREC-Reimb Revolving-O&M (22-6270-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,000
	TOTAL NET OPERATING EXPENSES							1,000
	COST OBJECT TOTAL							1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)

COST OBJECT: ENREC/SCAL-Farming Operations (22-6270-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Slater, Glen P	Rsch Analyst	00043994	363302				0.320	22,438
	(21-6270-0007)SCAL General Operations		513000				0.68	47,680
	TOTAL Slater, Glen P						1.00	70,118
514000 CLER/TECH/SERV WAGES								
Ridgway, Perry A	Ag Rsch Technician III	00043996	362503			31.250	1.000	65,000
516000 STUDENT WAGES								
Student Worker	Student Worker	00044473	095500	00			0.000	3,500
	SUBTOTAL NONFACULTY						1.320	90,938
	SUBTOTAL SALARIES & WAGES						1.320	90,938
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							4,547
	519200 FICA CONTRIBUTION							5,911
	519300 HEALTH INSURANCE CONTRIBUTION							21,279
	519400 LIFE INSURANCE CONTRIBUTION							91
	SUBTOTAL BENEFITS							31,828
	TOTAL PERSONAL SERVICES							122,766
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							250,300
	TOTAL NET OPERATING EXPENSES							250,300
	COST OBJECT TOTAL							373,066

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)

COST OBJECT: ENREC/HAL Res Gen Rev Operations (22-6270-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Worker	Student Worker	00044473	095500	00			0.240	5,000
SUBTOTAL NONFACULTY							0.240	5,000
SUBTOTAL SALARIES & WAGES							0.240	5,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								250
519200 FICA CONTRIBUTION								325
519300 HEALTH INSURANCE CONTRIBUTION								1,170
519400 LIFE INSURANCE CONTRIBUTION								5
SUBTOTAL BENEFITS							1,750	
TOTAL PERSONAL SERVICES							6,750	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
TOTAL NET OPERATING EXPENSES							25,000	
COST OBJECT TOTAL							31,750	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)

COST OBJECT: ENREC/HAL Res Farm Operations (22-6270-0015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Luhr, Nicole J	Rsch Technologist I	00039637	362302				0.120	5,963
	(21-6228-0001)Entomology		513000				0.62	30,958
	(27-6228-0318001)Entomology-Hunt NEREC #42-0		513000				0.26	13,335
	TOTAL Luhr, Nicole J						1.00	50,256
514000 CLER/TECH/SERV WAGES								
Lake, Chad M	Ag Rsch Technician II	00042168	362501			18.371	1.000	38,212
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00042204	095500	00			0.240	11,674
	SUBTOTAL NONFACULTY						1.360	55,849
	SUBTOTAL SALARIES & WAGES						1.360	55,849
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,793
	519200 FICA CONTRIBUTION							3,630
	519300 HEALTH INSURANCE CONTRIBUTION							13,069
	519400 LIFE INSURANCE CONTRIBUTION							56
	SUBTOTAL BENEFITS							19,548
	TOTAL PERSONAL SERVICES							75,397
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							175,085
	550000 CAPITAL OUTLAY							75,000
	TOTAL NET OPERATING EXPENSES							250,085
	COST OBJECT TOTAL							325,482

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)
COST OBJECT: ENREC/HAL Res Development Fund (22-6270-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							50,000
	TOTAL NET OPERATING EXPENSES							50,000
	COST OBJECT TOTAL							50,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)

COST OBJECT: ENREEC N-FARMS (22-6270-0017)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Thorson, Nathan W	Rsch Mgr Plant Sci	00042161	363300	12			1.000	66,660	
	SUBTOTAL NONFACULTY							1.000	66,660
	SUBTOTAL SALARIES & WAGES							1.000	66,660
BENEFITS									
519100 RETIREMENT CONTRIBUTION								3,333	
519200 FICA CONTRIBUTION								4,333	
519300 HEALTH INSURANCE CONTRIBUTION								15,598	
519400 LIFE INSURANCE CONTRIBUTION								67	
	SUBTOTAL BENEFITS							23,331	
	TOTAL PERSONAL SERVICES							89,991	
	COST OBJECT TOTAL							89,991	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)

COST OBJECT: ENREC-Fac Oper Reserve (22-6270-0101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000	CAPITAL OUTLAY							50,000
	TOTAL NET OPERATING EXPENSES							50,000
	COST OBJECT TOTAL							50,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)
COST OBJECT: ENREC-FacOp Water System (22-6270-0104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							30,000
	TOTAL NET OPERATING EXPENSES							30,000
	COST OBJECT TOTAL							30,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)
COST OBJECT: ENREC-Deferred Insurance Projects (22-6270-1007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							100,000
	TOTAL NET OPERATING EXPENSES							100,000
	COST OBJECT TOTAL							100,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)
COST OBJECT: ENREC Fuel Center Revolving (22-6270-2001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100,000
TOTAL NET OPERATING EXPENSES								100,000
COST OBJECT TOTAL								100,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Food for Health (71)

COST OBJECT: FFH-Non-Budgeted Positions (RSCH) (22-6271-3333)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hochstein, Jill J	Technical Project Manager	00040212	363300				1.000	80,871
Whisenhunt, Lisa A	Asst Director/Clinical Rsch	00040217	363300				1.000	73,606
King, Tricia M	Rsch Mgr Lab I	00040049	363304				1.000	52,520
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	206,997
	SUBTOTAL NONFACULTY						3.000	206,997
	SUBTOTAL SALARIES & WAGES						3.000	206,997
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,350
519200 FICA CONTRIBUTION								13,455
519300 HEALTH INSURANCE CONTRIBUTION								48,437
519400 LIFE INSURANCE CONTRIBUTION								207
	SUBTOTAL BENEFITS							72,449
	TOTAL PERSONAL SERVICES							279,446
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								120,143
	TOTAL NET OPERATING EXPENSES							120,143
	COST OBJECT TOTAL							399,589

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Ag Rsch Div General (05)

COST OBJECT: ARD-Husker Genetics Oper (23-6205-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Treptow, Mark G	Production Rsch Mgr	00036938	363300	12			1.000	59,480
514000 CLER/TECH/SERV WAGES								
Moravec, Lisa L	Office Assoc	00036942	242409	12		25.781	1.000	53,624
Barelman, William M	Ag Rsch Technician II	00036949	362501	12		25.821	0.500	26,854
	(22-6270-0002)ENREC-Farming Operations		514000				0.50	26,854
	TOTAL Barelman, William M						1.00	53,708
	TOTAL 514000 CLER/TECH/SERV WAGES						1.500	80,478
	SUBTOTAL NONFACULTY						2.500	139,958
	SUBTOTAL SALARIES & WAGES						2.500	139,958
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,377
519200 FICA CONTRIBUTION								9,517
519300 HEALTH INSURANCE CONTRIBUTION								24,073
519400 LIFE INSURANCE CONTRIBUTION								140
	SUBTOTAL BENEFITS							43,107
	TOTAL PERSONAL SERVICES							183,065
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								446,389
540000 TRAVEL EXPENSE								30,000
550000 CAPITAL OUTLAY								75,000
	TOTAL NET OPERATING EXPENSES							551,389
	COST OBJECT TOTAL							734,454

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Ag Rsch Div General (05)

COST OBJECT: ARD-MARC (23-6205-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Trampe, Sheila S	HR/Payroll Coord	00045050	242400	12		29.442	1.000	61,239
Engle, Chad A	Ag Production Lead	00045009	363300	12			1.000	96,233
Schutte, Lance E	Range/Forage Production Mgr	00045039	363300	12			1.000	71,004
Trausch, Daniel W	Ag Production Mgr	00045023	363300	12			1.000	76,232
McCain, Troy D	Rsch Mgr Husbandry	00045004	363303	12			1.000	74,382
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.000	379,090
	SUBTOTAL NONFACULTY						5.000	379,090
	SUBTOTAL SALARIES & WAGES						5.000	379,090
BENEFITS								
519100 RETIREMENT CONTRIBUTION								25,399
519200 FICA CONTRIBUTION								25,778
519300 HEALTH INSURANCE CONTRIBUTION								65,203
519400 LIFE INSURANCE CONTRIBUTION								379
	SUBTOTAL BENEFITS							116,759
	TOTAL PERSONAL SERVICES							495,849
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								554,001
	TOTAL NET OPERATING EXPENSES							554,001
	COST OBJECT TOTAL							1,049,850

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agro Workshops-Puntel (23-6222-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,000
	TOTAL NET OPERATING EXPENSES							1,000
	COST OBJECT TOTAL							1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agro Alfalfa Variety (23-6222-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036924	095500	00			0.000	5,000
SUBTOTAL NONFACULTY							0	5,000
SUBTOTAL SALARIES & WAGES							0.000	5,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								335
519200 FICA CONTRIBUTION								340
519300 HEALTH INSURANCE CONTRIBUTION								860
519400 LIFE INSURANCE CONTRIBUTION								5
SUBTOTAL BENEFITS								1,540
TOTAL PERSONAL SERVICES								6,540
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
540000 TRAVEL EXPENSE								2,500
TOTAL NET OPERATING EXPENSES								7,500
COST OBJECT TOTAL								14,040

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Hort Sousek (23-6222-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							5,000
540000	TRAVEL EXPENSE							2,000
	TOTAL NET OPERATING EXPENSES							7,000
	COST OBJECT TOTAL							7,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Plant Pathology (35)
COST OBJECT: Plt Path Mitra Lab Tests (23-6235-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,500
	TOTAL NET OPERATING EXPENSES							1,500
	COST OBJECT TOTAL							1,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Plant Pathology (35)

COST OBJECT: Plant Path Nematode Diagnostics (23-6235-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Harris, Timothy S	Rsch Technologist I	00040788	362302	12			0.490	25,831
	(21-6235-0001)Plant Pathology		513000				0.51	26,888
	TOTAL Harris, Timothy S						1.00	52,719
	SUBTOTAL NONFACULTY						0.490	25,831
	SUBTOTAL SALARIES & WAGES						0.490	25,831
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,731
519200 FICA CONTRIBUTION								1,757
519300 HEALTH INSURANCE CONTRIBUTION								4,443
519400 LIFE INSURANCE CONTRIBUTION								26
	SUBTOTAL BENEFITS							7,957
	TOTAL PERSONAL SERVICES							33,788
	COST OBJECT TOTAL							33,788

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: NIH R35MIRA Nitric Oxide Sensor (24-6221-0439001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Sadak, Omer	Post-Doc Rsch Assoc	00036413	095075	12			1.000	52,020
							1.000	52,020
							1.000	52,020
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,561
519200 FICA CONTRIBUTION								3,225
519300 HEALTH INSURANCE CONTRIBUTION								10,040
519400 LIFE INSURANCE CONTRIBUTION								52
							14,878	14,878
							66,898	66,898
							66,898	66,898

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: Phase II Admin Core Year 4 (24-6236-0132401)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Skomski, Verona	Administrative Coordinator	00031067	242402	12		25.543	1.000	53,130
	SUBTOTAL NONFACULTY						1.000	53,130
	SUBTOTAL SALARIES & WAGES						1.000	53,130
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,594
519200 FICA CONTRIBUTION								3,294
519300 HEALTH INSURANCE CONTRIBUTION								10,254
519400 LIFE INSURANCE CONTRIBUTION								53
	SUBTOTAL BENEFITS							15,195
	TOTAL PERSONAL SERVICES							68,325
	COST OBJECT TOTAL							68,325

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Ag Rsch Div General (05)

COST OBJECT: USDA U.S. Meat Animal Research Center (25-6205-0071001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Hachtel, Janet L	Finance Assoc	00045052	242401	12		27.640	1.000	57,492
Hawkinson, Jeff A	Construction Tech I	00045008	271603	12		19.694	1.000	40,964
Monnier, Dalton P	Construction Tech I	00045312	271603	12		18.450	1.000	38,376
Richards, Brent D	Construction Tech I	00045202	271603	12		19.579	1.000	40,725
Stiner, Zacharias G	Construction Tech I	00045167	271603	12		19.475	1.000	40,508
Graham, Gerald J	Custodial Maint Tech	00045125	271700	12		19.869	1.000	41,327
Calhoun, Darrin A	Custodian II	00045124	271701	12		18.088	1.000	37,624
Fielder, Christa R	Custodian II	00045127	271701	12		17.342	1.000	36,071
Pierce, Christopher W	Groundskeeper	00045162	271703	12		17.384	1.000	36,159
Kucera, Irvin B	Construction Supervisor	00045169	272600	12		33.755	1.000	70,210
Skrdlant, Aaron J	Building Supervisor	00045014	272600	12		24.904	1.000	51,800
Bourg, Robert A	Mechanic III	00045163	272601	12		24.844	1.000	51,675
Dearmont, Justin W	Mechanic III	00045164	272601	12		23.721	1.000	49,339
Menke, Michael G	Foreman Automotive Shop	00045017	272601	12		28.641	1.000	59,573
Miller, Gary D	Mechanic III	00045006	272601	12		28.262	1.000	58,785
Corwin, Keith D	Construction Tech III	00045030	272605	12		28.398	1.000	59,067
Johnson, Seth P	Bldg Srvc Tech III Bldgs	00045010	272605	12		21.437	1.000	44,588
Sorensen, Harlan R	Bldg Serv Tech III Bldgs	00045018	272605	12		29.096	1.000	60,519
Carpenter, Charles W	Electrician III	00045062	272610	12		26.981	1.000	56,120
League, Paul A	Electrician III	00045132	272610	12		28.575	1.000	59,435
Sharp, Jesse R	Electrician III	00045130	272610	12		32.406	1.000	67,404
Fike, M Dennis	Plumber/Pipefitter II	00045166	272618	12		28.352	1.000	58,973
Fielder, Nathan D	Heavy Equip Oper	00045113	272703	12		22.874	1.000	47,578
Gonzales, Denicio E	Hvy Equip Oper	00045137	272703	12		23.262	1.000	48,385
Switzer, Eric A	Heavy Equip Oper Lead	00045138	272703	12		26.111	1.000	54,311
Vandeventer, Brenda L	Hvy Equip Oper	00045002	272703	12		21.774	1.000	45,289
Worman, Benton E	Supply Control Clerk	00045051	321703	12		18.471	1.000	38,419
Blazer, Jerry L	Night Op Security Tech	00045135	352700	12		18.540	0.500	19,282
Davis, Rodney O	Night Op Security Tech	00045038	352700	12		18.450	1.000	38,376
Berg, Cody K	Ag Rsch Technician I	00045070	361502	12		18.754	1.000	39,009
Blake, Austin R	Ag Rsch Technician I	00045055	361502	12		18.800	1.000	39,105
Blake, Heidi J	Ag Rsch Technician I	00045230	361502	12		19.121	1.000	39,771
Carlson, Alyse L	Ag Rsch Technician I	00045236	361502	12		18.450	1.000	38,376
Claycamp, Jaden K	Ag Rsch Technician I	00045176	361502	12		18.315	1.000	38,095
Glodowski, Morgan K	Ag Rsch Technician I	00045272	361502	12		19.473	1.000	40,504
Gosser II, Major W	Ag Rsch Technician I	00045223	361502	12		19.064	1.000	39,653
Harris, Jerry W	Ag Rsch Technician I	00045273	361502	12		20.766	1.000	43,194

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Ag Rsch Div General (05)

COST OBJECT: USDA U.S. Meat Animal Research Center (25-6205-0071001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Huneke, Faith C	Ag Rsch Technician I	00045200	361502	12		18.967	1.000	39,452
Jones, Benjamin R	Ag Rsch Technician I	00045284	361502	12		18.450	1.000	38,376
Kamler, Brooke L	Ag Rsch Technician I	00045059	361502	12		18.450	1.000	38,376
Kathman, Jeffery S	Ag Rsch Technician I	00045175	361502	12		19.157	1.000	39,847
Korb, Alfred G	Ag Rsch Technician I	00045028	361502	12		20.545	1.000	42,733
Korb, Michael H	Ag Rsch Technician I	00045217	361502	12		19.032	1.000	39,587
Nuss, Kayla G	Ag Rsch Technician I	00045279	361502	12		19.033	1.000	39,588
Rademacher, Colt H	Ag Rsch Tech I Meat Cutter	00045118	361502	12		18.754	1.000	39,009
Rajdl, Cody C	Ag Rsch Technician I	00045235	361502	12		19.378	1.000	40,307
Spurling, Pamela J	Ag Rsch Technician I	00045234	361502	12		18.894	0.750	29,474
Sterkel, Evan D	Ag Rsch Technician I	00045245	361502	12		21.019	1.000	43,720
Sweeney, Derek R	Ag Rsch Technician I	00045229	361502	12		20.476	1.000	42,590
Tenski, Emily R	Ag Rsch Technician I	00045207	361502	12		18.765	1.000	39,031
Timpe, Tricia R	Ag Rsch Technician I	00045265	361502	12		19.190	1.000	39,916
Turich, Halie J	Ag Rsch Technician I	00045128	361502	12		18.405	1.000	38,282
Wiseman, Corey A	Ag Rsch Technician I	00045022	361502	12		20.500	1.000	42,640
Wrightsmann, Cassidy J	Ag Rsch Technician I	00045232	361502	12		18.754	1.000	39,009
Wroughton, Jacob W	Ag Rsch Tech I Meat Cutter	00045032	361502	12		19.064	1.000	39,653
Zeckser, Logan M	Ag Rsch Technician I	00045191	361502	12		18.450	1.000	38,376
Barritt, Douglas E	Ag Rsch Technician II	00045198	362501	12		25.326	1.000	52,679
Birt, Hannah D	Ag Rsch Technician II	00045233	362501	12		21.741	1.000	45,222
Brockman, Jared S	Ag Rsch Technician II	00045031	362501	12		20.550	1.000	42,744
Ehrman, Fred R	Ag Rsch Technician II	00045262	362501	12		22.904	1.000	47,641
Fessler, Richard W	Ag Rsch Technician II	00045275	362501	12		23.517	1.000	48,916
Furrow, Bradley S	Ag Rsch Technician II	00045241	362501	12		22.651	1.000	47,115
Kempf, Jayson D	Ag Rsch Technician II	00045276	362501	12		23.985	1.000	49,888
Knox, Sarah A	Ag Rsch Technician II LDT Lead	00045201	362501	12		23.100	1.000	48,048
Kohmetscher, Halee J	Ag Rsch Technician II LDT	00045152	362501	12		20.940	1.000	43,555
Kotinek, Kristopher R	Ag Rsch Technician II	00045221	362501	12		23.811	1.000	49,527
Kucera, Randall A	Ag Rsch Technician II	00045264	362501	12		28.181	1.000	58,617
Loudon, Debra L	Ag Rsch Technician II	00045174	362501	12		24.543	1.000	51,050
Mars, Jennifer S	Ag Rsch Technician II	00045194	362501	12		23.100	1.000	48,048
Newson, Patricia J	Ag Rsch Technician II	00045226	362501	12		21.630	1.000	44,990
Nuss, Joel A	Ag Rsch Technician II	00045225	362501	12		21.458	1.000	44,632
Ostdiek, Kenneth J	Ag Rsch Technician II Meat Cutter	00045120	362501	12		25.375	1.000	52,781
Richards, Amanda D	Ag Rsch Technician II	00045263	362501	12		23.091	1.000	48,029
Scott, Randy T	Ag Rsch Technician II	00045240	362501	12		24.949	1.000	51,893
Steinhauer, Craig P	Ag Rsch Technician II	00045287	362501	12		22.780	1.000	47,383
Strickland, Richard G	Ag Rsch Technician II	00045001	362501	12		22.208	1.000	46,192

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Ag Rsch Div General (05)

COST OBJECT: USDA U.S. Meat Animal Research Center (25-6205-0071001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Svoboda, Arnold E	Ag Rsch Technician II	00045289	362501	12		25.625	0.500	26,650
Svoboda, Chance J	Ag Rsch Technician II	00045029	362501	12		21.439	1.000	44,594
Timmermans, Katherine A	Ag Rsch Technician II	00045190	362501	12		22.302	1.000	46,389
Wells, Clifford G	Ag Rsch Technician II	00045308	362501	12		24.720	1.000	51,418
Whitcomb, Scott A	Ag Rsch Technician II	00045288	362501	12		24.337	1.000	50,621
Blankenbaker, Marcia J	Ag Rsch Technician III Lead	00045302	362503	12		27.017	1.000	56,196
Felber, Douglas P	Ag Rsch Technician III	00045249	362503	12		31.400	1.000	65,311
Hawkinson, Wade R	Ag Rsch Technician III Lead	00045244	362503	12		25.906	1.000	53,885
Himmelberg, Kurt D	Ag Rsch Technician III	00045192	362503	12		30.587	1.000	63,621
Johnson, Nels W	Ag Rsch Technician III Lead	00045260	362503	12		35.305	1.000	73,434
Kohmetscher, Russell J	Ag Rsch Technician III	00045016	362503	12		25.843	1.000	53,753
Rademacher, Wayne D	Ag Rsch Technician III Lead	00045290	362503	12		31.652	1.000	65,836
Schweitzer, William N	Ag Rsch Technician III	00045256	362503	12		24.540	1.000	51,044
Wilford, Michael	Ag Rsch Technician III	00045266	362503	12		32.020	1.000	66,601
TOTAL 514000 CLER/TECH/SERV WAGES							88.750	4,214,350
SUBTOTAL NONFACULTY							88.750	4,214,350
SUBTOTAL SALARIES & WAGES							88.750	4,214,350
BENEFITS								
519100 RETIREMENT CONTRIBUTION								126,431
519200 FICA CONTRIBUTION								261,290
519300 HEALTH INSURANCE CONTRIBUTION								813,370
519400 LIFE INSURANCE CONTRIBUTION								4,214
SUBTOTAL BENEFITS								1,205,305
TOTAL PERSONAL SERVICES								5,419,655
COST OBJECT TOTAL								5,419,655

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Water for Food (11)

COST OBJECT: ARS Data Bases Crop Models Midwest Farms (25-6211-0061001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mitra, Alakananda	Rsch Asst Professor	00047411	095146	12			1.000	86,105
SUBTOTAL FACULTY							1.000	86,105
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Beegum, Sahila	Post-Doc Rsch Assoc	00047210	095075	12			1.000	69,548
Sun, Wenguang	Post-Doc Rsch Assoc	00047210	095075	12			1.000	69,548
TOTAL 515000 OTH ACAD SAL & WAGES							2.000	139,096
SUBTOTAL NONFACULTY							2.000	139,096
SUBTOTAL SALARIES & WAGES							3.000	225,201
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,756
519200 FICA CONTRIBUTION								13,962
519300 HEALTH INSURANCE CONTRIBUTION								43,464
519400 LIFE INSURANCE CONTRIBUTION								225
SUBTOTAL BENEFITS								64,407
TOTAL PERSONAL SERVICES								289,608
COST OBJECT TOTAL								289,608

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Track-2 FEC Year 4 Walia (25-6222-0852041)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Nalini Chandran, Anil Kumar	Post-Doc Rsch Assoc	00036933	095075	12			1.000	47,969
SUBTOTAL NONFACULTY							1.000	47,969
SUBTOTAL SALARIES & WAGES							1.000	47,969
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,439
519200 FICA CONTRIBUTION								2,974
519300 HEALTH INSURANCE CONTRIBUTION								9,258
519400 LIFE INSURANCE CONTRIBUTION								48
SUBTOTAL BENEFITS								13,719
TOTAL PERSONAL SERVICES								61,688
COST OBJECT TOTAL								61,688

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: USDA Soil Response to Ag Intensification (25-6222-0970001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Stengel, Ashley	Post-Doc Rsch Assoc	00036933	095075	12			1.000	55,000
SUBTOTAL NONFACULTY							1.000	55,000
SUBTOTAL SALARIES & WAGES							1.000	55,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,650
519200 FICA CONTRIBUTION								3,410
519300 HEALTH INSURANCE CONTRIBUTION								10,615
519400 LIFE INSURANCE CONTRIBUTION								55
SUBTOTAL BENEFITS								15,730
TOTAL PERSONAL SERVICES								70,730
COST OBJECT TOTAL								70,730

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Track-2 FEC Year 4 Twidwell (25-6222-0984041)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Stromberg Kettelhake, Ronica R	Program Coord II	00034302	263300				1.000	51,101
	SUBTOTAL NONFACULTY						1.000	51,101
	SUBTOTAL SALARIES & WAGES						1.000	51,101
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,533
519200 FICA CONTRIBUTION								3,168
519300 HEALTH INSURANCE CONTRIBUTION								9,862
519400 LIFE INSURANCE CONTRIBUTION								51
	SUBTOTAL BENEFITS							14,614
	TOTAL PERSONAL SERVICES							65,715
	COST OBJECT TOTAL							65,715

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: USDA Soil Health with Biochar (25-6222-1005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Adetunji, Adewole T	Post-Doc Rsch Assoc	00036933	095075	12			1.000	43,000
SUBTOTAL NONFACULTY							1.000	43,000
SUBTOTAL SALARIES & WAGES							1.000	43,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,290
519200 FICA CONTRIBUTION								2,666
519300 HEALTH INSURANCE CONTRIBUTION								8,299
519400 LIFE INSURANCE CONTRIBUTION								43
SUBTOTAL BENEFITS								12,298
TOTAL PERSONAL SERVICES								55,298
COST OBJECT TOTAL								55,298

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: USDA Conservation Outcomes in Great Plai (25-6222-1025001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Cady, Samantha M	Post-Doc Rsch Assoc	00036933	095075	12			1.000	82,392
SUBTOTAL NONFACULTY							1.000	82,392
SUBTOTAL SALARIES & WAGES							1.000	82,392
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,472
519200 FICA CONTRIBUTION								5,108
519300 HEALTH INSURANCE CONTRIBUTION								15,902
519400 LIFE INSURANCE CONTRIBUTION								82
SUBTOTAL BENEFITS								23,564
TOTAL PERSONAL SERVICES								105,956
COST OBJECT TOTAL								105,956

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: USDA Expanding Turfgrass Genetic Resourc (25-6222-1035001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Ghimire, Krishna	Post-Doc Rsch Assoc	00036933	095075	12			1.000	55,000
SUBTOTAL NONFACULTY							1.000	55,000
SUBTOTAL SALARIES & WAGES							1.000	55,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,650
519200 FICA CONTRIBUTION								3,410
519300 HEALTH INSURANCE CONTRIBUTION								10,615
519400 LIFE INSURANCE CONTRIBUTION								55
SUBTOTAL BENEFITS								15,730
TOTAL PERSONAL SERVICES								70,730
COST OBJECT TOTAL								70,730

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: USDA Fusarium Head Blight in Wheat (25-6222-1095001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Charif, Ahmed	Post-Doc Rsch Assoc	00036933	095075				1.000	51,250
Wang, Fang	Post-Doc Rsch Assoc	00036933	095075				1.000	51,250
TOTAL 515000 OTH ACAD SAL & WAGES							2.000	102,500
SUBTOTAL NONFACULTY							2.000	102,500
SUBTOTAL SALARIES & WAGES							2.000	102,500
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,075
519200 FICA CONTRIBUTION								6,355
519300 HEALTH INSURANCE CONTRIBUTION								19,783
519400 LIFE INSURANCE CONTRIBUTION								103
SUBTOTAL BENEFITS								29,316
TOTAL PERSONAL SERVICES								131,816
COST OBJECT TOTAL								131,816

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Hatch FY22 Tech Expenditures (25-6222-1131001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rowe, Martha L	Rsch Technologist I	00037037	362302	12			0.500	24,765
	(22-6222-3333)Agr/Hort Non-Budgeted Position		513000				0.25	12,382
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.25	12,382
	TOTAL Rowe, Martha L						1.00	49,529
Stebbing, Jenny A	Rsch Manager	00036893	363300	12			0.600	36,909
	(22-6222-1001)Agro Farm Service Center		513000				0.33	23,574
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.07	4,023
	TOTAL Stebbing, Jenny A						1.00	64,506
Teichmeier, Gregory J	Rsch Mgr II Plant Sci	00036848	363300	12			0.500	44,815
	(22-6222-1001)Agro Farm Service Center		513000				0.17	14,938
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.33	29,876
	TOTAL Teichmeier, Gregory J						1.00	89,629
Xu, Lan	Rsch Mgr Lab I	00036888	363304	12			0.720	48,991
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.08	5,443
	(21-6322-0001)Agronomy-Horticulture Extensio		513000				0.20	13,601
	TOTAL Xu, Lan						1.00	68,035
Hillhouse, Heidi L	Rsch Technologist II	00037087	363307	12			0.500	27,877
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.15	9,321
	(21-6322-0001)Agronomy-Horticulture Extensio		513000				0.35	21,743
	TOTAL Hillhouse, Heidi L						1.00	58,941
Tuckwood, Austin J	Rsch Technologist II	00036855	363307	12			0.500	25,276
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.24	12,132
	(22-6222-0035)Graef Combine Srv Cnt		513000				0.10	5,055
	(22-6222-0036)Graef Planter Srv Cnt		513000				0.10	5,055
	(26-6222-1147001)Minn Increase Resistance to		513000				0.06	3,033
	TOTAL Tuckwood, Austin J						1.00	50,551
Scott, Jon E	Rsch Technologist III	00036687	363308	12			0.500	35,751
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.25	18,284
	(27-6222-0998001)Knezevic Weed Science Found		513000				0.25	17,875
	TOTAL Scott, Jon E						1.00	71,910
McAndrew, Thomas J	Rsch Facility Coordinator	00036847	364300	12			0.800	83,655
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.20	20,914
	TOTAL McAndrew, Thomas J						1.00	104,569
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.620	328,039
514000 CLER/TECH/SERV WAGES								
Kudlacek, Todd J	Ag Rsch Technician II	00036916	362501	12		23.476	0.470	22,951

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Hatch FY22 Tech Expenditures (25-6222-1131001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(22-6222-1001)Agro Farm Service Center		514000				0.06	2,929
	(21-6222-0001)Agronomy - Horticulture Resear		514000				0.47	22,951
	TOTAL Kudlacek, Todd J						1.00	48,831
Ferguson, Ivan C	Ag Rsch Technician III	00040516	362503	12		22.352	0.290	13,483
	(21-6222-0001)Agronomy - Horticulture Resear		514000				0.46	21,387
	(27-6222-0020001)Horticulture Project 20-138		514000				0.25	11,623
	TOTAL Ferguson, Ivan C						1.00	46,493
Janssen, Ronnie R	Ag Rsch Technician III	00036894	362503	12		30.536	0.550	34,934
	(22-6222-1001)Agro Farm Service Center		514000				0.10	6,351
	(21-6222-0001)Agronomy - Horticulture Resear		514000				0.35	22,231
	TOTAL Janssen, Ronnie R						1.00	63,516
	TOTAL 514000 CLER/TECH/SERV WAGES						1.310	71,368
	SUBTOTAL NONFACULTY						5.930	399,407
	SUBTOTAL SALARIES & WAGES						5.930	399,407
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							11,982
	519200 FICA CONTRIBUTION							24,763
	519300 HEALTH INSURANCE CONTRIBUTION							77,086
	519400 LIFE INSURANCE CONTRIBUTION							399
	SUBTOTAL BENEFITS							114,230
	TOTAL PERSONAL SERVICES							513,637
	COST OBJECT TOTAL							513,637

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: USDA NRCS Urban Soil Health Initiative (25-6222-1154001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Chen, Xinzheng	Post-Doc Rsch Assoc	00036933	095075	12			1.000	50,000
SUBTOTAL NONFACULTY							1.000	50,000
SUBTOTAL SALARIES & WAGES							1.000	50,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,500
519200 FICA CONTRIBUTION								3,100
519300 HEALTH INSURANCE CONTRIBUTION								9,650
519400 LIFE INSURANCE CONTRIBUTION								50
SUBTOTAL BENEFITS								14,300
TOTAL PERSONAL SERVICES								64,300
COST OBJECT TOTAL								64,300

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: DOE Nitrogen Responsive Genes in Sorghum (25-6222-1165001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Wang, Zhen	Rsch Asst Professor	00036796	095146	12			1.000	60,000	
	SUBTOTAL FACULTY							1.000	60,000
	SUBTOTAL SALARIES & WAGES							1.000	60,000
BENEFITS									
519100 RETIREMENT CONTRIBUTION								1,800	
519200 FICA CONTRIBUTION								3,720	
519300 HEALTH INSURANCE CONTRIBUTION								11,580	
519400 LIFE INSURANCE CONTRIBUTION								60	
	SUBTOTAL BENEFITS								17,160
	TOTAL PERSONAL SERVICES								77,160
	COST OBJECT TOTAL								77,160

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Animal Science (26)

COST OBJECT: Hatch FY22 Tech Expenditures (25-6226-0652001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Guske, Jessica L	Rsch Project Coord	00038166	362300	12			0.500	22,810
	(21-6226-0001)Animal Science		513000				0.50	22,810
	TOTAL Guske, Jessica L						1.00	45,620
Holliday, Austin J	Rsch Mgr Husbandry	00038138	363303	12			0.250	14,144
	(21-6126-0001)Animal Science		513000				0.25	14,143
	(21-6226-0001)Animal Science		513000				0.50	28,287
	TOTAL Holliday, Austin J						1.00	56,574
Kumke, Paul J	Rsch Mgr I Husbandry	00038164	363303	12			0.500	29,648
	(21-6226-0001)Animal Science		513000				0.50	29,649
	TOTAL Kumke, Paul J						1.00	59,297
Moore, Justin P	Rsch Mgr Husbandry	00038162	363303	12			0.250	14,900
	(21-6226-0001)Animal Science		513000				0.25	14,900
	(22-6226-0010)Animal Science Feedmill		513000				0.50	29,800
	TOTAL Moore, Justin P						1.00	59,600
Perkins, Jeffrey M	Rsch Mgr Husbandry	00038139	363303	12			0.250	15,811
	(21-6126-0001)Animal Science		513000				0.20	12,649
	(21-6226-0001)Animal Science		513000				0.55	34,783
	TOTAL Perkins, Jeffrey M						1.00	63,243
Kurz, Scott Gene	Rsch Manager Lab I	00038163	363304	12			0.400	23,555
	(21-6226-0001)Animal Science		513000				0.60	35,333
	TOTAL Kurz, Scott Gene						1.00	58,888
Everding, Talia K	Rsch Technologist II	00038120	363307	12			0.300	14,760
	(22-6226-0012)ANSC Index Line Royalty Revolv		513000				0.35	17,220
	(21-6226-0001)Animal Science		513000				0.35	17,220
	TOTAL Everding, Talia K						1.00	49,200
Fuller, Anna M	Rsch Technologist II	00038160	363307	12			0.250	12,300
	(21-6226-0001)Animal Science		513000				0.25	12,300
	(22-6226-0001)Animal Science Research Activi		513000				0.50	24,600
	TOTAL Fuller, Anna M						1.00	49,200
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.700	147,928
514000 CLER/TECH/SERV WAGES								
Anderson, Dalton J	Ag Rsch Technician II	00041016	362501	12		18.963	0.500	19,721
	(21-6226-0001)Animal Science		514000				0.50	19,721
	TOTAL Anderson, Dalton J						1.00	39,442
Bergman, Jeffrey W	Ag Rsch Technician III	00038207	362503	12		26.852	0.250	13,964

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Animal Science (26)

COST OBJECT: Hatch FY22 Tech Expenditures (25-6226-0652001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6226-0001)Animal Science		514000				0.13	7,260
	(22-6226-0006)Animal Science Beef Physiology		514000				0.62	34,628
	TOTAL Bergman, Jeffrey W						1.00	55,852
	TOTAL 514000 CLER/TECH/SERV WAGES						0.750	33,685
	SUBTOTAL NONFACULTY						3.450	181,613
	SUBTOTAL SALARIES & WAGES						3.450	181,613
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,448
519200 FICA CONTRIBUTION								11,260
519300 HEALTH INSURANCE CONTRIBUTION								35,051
519400 LIFE INSURANCE CONTRIBUTION								182
	SUBTOTAL BENEFITS							51,941
	TOTAL PERSONAL SERVICES							233,554
	COST OBJECT TOTAL							233,554

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Animal Science (26)

COST OBJECT: Hatch FY22/FY23 Tech Expenditures (25-6226-0652223)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,179
TOTAL NET OPERATING EXPENSES								8,179
COST OBJECT TOTAL								8,179

GENERAL OPERATING BUDGET
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Entomology (28)

COST OBJECT: NIFA Temporal Spatial Soybean Gall Midge (25-6228-0345001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Ribeiro, Matheus G	Post-Doc Rsch Assoc	00039624	095075	12			1.000	47,752
SUBTOTAL NONFACULTY							1.000	47,752
SUBTOTAL SALARIES & WAGES							1.000	47,752
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,433
519200 FICA CONTRIBUTION								2,961
519300 HEALTH INSURANCE CONTRIBUTION								9,216
519400 LIFE INSURANCE CONTRIBUTION								48
SUBTOTAL BENEFITS								13,658
TOTAL PERSONAL SERVICES								61,410
COST OBJECT TOTAL								61,410

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: USDA ARS Genomic Resources for Tropical (25-6231-0372001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Nousias, Orestis	Post-Doc Rsch Assoc	00040168	095075	12			1.000	46,541
							1.000	46,541
							1.000	46,541
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,396
519200 FICA CONTRIBUTION								2,886
519300 HEALTH INSURANCE CONTRIBUTION								8,982
519400 LIFE INSURANCE CONTRIBUTION								47
								13,311
								59,852
								59,852

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: USDA ARS W Corn Belt Intens (25-6238-0915001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hatch, Daniel F	Rsch Data Coord	00047157	363300				0.550	25,965
	(26-6238-0953001)LBNL AmeriFlux Core Site Ne		513000				0.45	20,853
	TOTAL Hatch, Daniel F						1.00	46,818
Hiller, Jeremy T	Rsch Mgr Plant Sci	00046865	363300				1.000	68,125
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.550	94,090
515000 OTH ACAD SAL & WAGES								
Khorchani, Makki	Post-Doc Rsch Assoc	00047129	095075				1.000	56,287
	SUBTOTAL NONFACULTY						2.550	150,377
	SUBTOTAL SALARIES & WAGES						2.550	150,377
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							4,511
	519200 FICA CONTRIBUTION							9,323
	519300 HEALTH INSURANCE CONTRIBUTION							29,023
	519400 LIFE INSURANCE CONTRIBUTION							150
	SUBTOTAL BENEFITS							43,007
	TOTAL PERSONAL SERVICES							193,384
	COST OBJECT TOTAL							193,384

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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: USDA OCE Support US Drought Monitor (25-6238-0965001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Haigh, Tonya R	Rsch Asst Professor	00047103	095146	12			1.000	78,751
Smith, Kelly C	Rsch Asst Professor	00047140	095146	12			1.000	80,472
Bathke, Deborah J	Rsch Assoc Professor	00047086	095147	12			1.000	91,873
Knutson, Cody L	Rsch Professor	00047121	095148	12			1.000	106,505
Tadesse, Tsegaye	Rsch Professor	00045517	095148	12			1.000	103,290
Fuchs, Brian A	Geoscientist	00047033	095453	12			1.000	87,488
TOTAL 511000 TENURED FACULTY SALARIES							6.000	548,379
SUBTOTAL FACULTY							6.000	548,379
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bernadt, Tonya K	Educ & Outreach Spec	00047022	263300	12			1.000	53,645
Orr, Brendon B	Web Graphic Designer	00047192	302300	12		27.603	1.000	57,415
Nothwehr, Jeffrey R	Web Developer	00034420	303329	12			0.500	32,433
	(21-6238-0005)Salaries SVY RSH		513000				0.50	32,433
TOTAL Nothwehr, Jeffrey R							1.00	64,866
Wood, Deborah A	Publications Specialist	00047015	343303	12			0.350	18,415
	(21-6238-0001)Salaries RSH		513000				0.65	34,190
TOTAL Wood, Deborah A							1.00	52,605
Gutzmer, Denise D	Specialist Drought Impact	00047122	362300	12			1.000	54,921
Goebel, Madeline S	Rsch Technologist I	00047034	362302	12			1.000	46,099
Aslam, Hasnat	GIS Specialist II	00047216	363300	12			1.000	57,686
Johnson, Lindsay E	Climatologist	00048555	363300	12			1.000	46,547
Paladino, Brielle K	GIS Specialist I	00047205	363300	12			1.000	51,150
Poulsen, Calvin Christian	GIS Manager	00047018	363300	12			1.000	74,275
Riganti, Curtis J	Climatologist	00046861	363300	12			1.000	49,255
TOTAL 513000 MGR/PROFESSIONAL SAL							9.850	541,841
SUBTOTAL NONFACULTY							9.850	541,841
SUBTOTAL SALARIES & WAGES							15.850	1,090,220
BENEFITS								
519100 RETIREMENT CONTRIBUTION								32,707
519200 FICA CONTRIBUTION								67,594
519300 HEALTH INSURANCE CONTRIBUTION								210,412
519400 LIFE INSURANCE CONTRIBUTION								1,090
SUBTOTAL BENEFITS								311,803
TOTAL PERSONAL SERVICES								1,402,023

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: USDA OCE Support US Drought Monitor (25-6238-0965001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								1,402,023

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: NSF EPSCoR STOICH Track-2 (25-6238-0980001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Watson, Elyse R	Project Mgmt Spec	00047081	243337	12			1.000	67,518
Petersen, Chad M	Data Manager	00047124	303332	12			1.000	74,770
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	142,288
515000 OTH ACAD SAL & WAGES								
Olson, Carly R	Post-Doc Rsch Assoc	00047129	095075	12			1.000	56,111
	SUBTOTAL NONFACULTY						3.000	198,399
	SUBTOTAL SALARIES & WAGES						3.000	198,399
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,952
519200 FICA CONTRIBUTION								12,301
519300 HEALTH INSURANCE CONTRIBUTION								38,291
519400 LIFE INSURANCE CONTRIBUTION								198
	SUBTOTAL BENEFITS							56,742
	TOTAL PERSONAL SERVICES							255,141
	COST OBJECT TOTAL							255,141

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: NOAA HPRCC (25-6238-0986001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Rush, Gannon R	Service Climatologist	00047221	363300				1.000	49,043	
	SUBTOTAL NONFACULTY							1.000	49,043
	SUBTOTAL SALARIES & WAGES							1.000	49,043
BENEFITS									
519100 RETIREMENT CONTRIBUTION								1,471	
519200 FICA CONTRIBUTION								3,041	
519300 HEALTH INSURANCE CONTRIBUTION								9,465	
519400 LIFE INSURANCE CONTRIBUTION								49	
	SUBTOTAL BENEFITS							14,026	
	TOTAL PERSONAL SERVICES							63,069	
	COST OBJECT TOTAL							63,069	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: NSF Resilience and Scale in Agriculture (25-6238-1004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Sundstrom, Shana M	Post-Doc Rsch Assoc	00047129	095075				0.500	33,859
	(22-6238-3333)SNR Non-Budgeted Positions		515000				0.50	33,859
	TOTAL Sundstrom, Shana M						1.00	67,718
	SUBTOTAL NONFACULTY						0.500	33,859
	SUBTOTAL SALARIES & WAGES						0.500	33,859
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,016
519200 FICA CONTRIBUTION								2,099
519300 HEALTH INSURANCE CONTRIBUTION								6,535
519400 LIFE INSURANCE CONTRIBUTION								34
	SUBTOTAL BENEFITS							9,684
	TOTAL PERSONAL SERVICES							43,543
	COST OBJECT TOTAL							43,543

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: USGS FY2022 Statemap (25-6238-1058001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Reinier, Clayton L	GIS Rsch Specialist	00034421	363300				1.000	49,392	
	SUBTOTAL NONFACULTY							1.000	49,392
	SUBTOTAL SALARIES & WAGES							1.000	49,392
BENEFITS									
519100 RETIREMENT CONTRIBUTION								1,482	
519200 FICA CONTRIBUTION								3,062	
519300 HEALTH INSURANCE CONTRIBUTION								9,533	
519400 LIFE INSURANCE CONTRIBUTION								49	
	SUBTOTAL BENEFITS							14,126	
	TOTAL PERSONAL SERVICES							63,518	
	COST OBJECT TOTAL							63,518	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: MRF FY20 39-183/NC-1180 (25-6239-0327001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Simpson, Ernest	Rsch Mgr Lab II	00040995	363305	12			1.000	68,996
SUBTOTAL NONFACULTY							1.000	68,996
SUBTOTAL SALARIES & WAGES							1.000	68,996
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,070
519200 FICA CONTRIBUTION								4,278
519300 HEALTH INSURANCE CONTRIBUTION								13,316
519400 LIFE INSURANCE CONTRIBUTION								69
SUBTOTAL BENEFITS								19,733
TOTAL PERSONAL SERVICES								88,729
COST OBJECT TOTAL								88,729

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: West Central Center (42)

COST OBJECT: USDA BRAG VIP3A Western Bean Cutworm (25-6242-0390001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Da Silva Santana, Alisson	Post-Doc Rsch Assoc	00039624	095075	12			1.000	48,768
							1.000	48,768
							1.000	48,768
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,463
519200 FICA CONTRIBUTION								3,024
519300 HEALTH INSURANCE CONTRIBUTION								9,412
519400 LIFE INSURANCE CONTRIBUTION								49
								13,948
								62,716
								62,716

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Water for Food (11)

COST OBJECT: Maryland Improve Ag Water Use Corn Belt (26-6211-0077001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Balboa, Guillermo Raul	Rsch Asst Professor	00037061	095146	12			0.500	38,438
	(22-6222-3333)Agr/Hort Non-Budgeted Position		511000				0.50	38,438
	TOTAL Balboa, Guillermo Raul						1.00	76,876
	SUBTOTAL FACULTY						0.500	38,438
	SUBTOTAL SALARIES & WAGES						0.500	38,438
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,384
519200 FICA CONTRIBUTION								1,845
519300 HEALTH INSURANCE CONTRIBUTION								6,265
519400 LIFE INSURANCE CONTRIBUTION								38
	SUBTOTAL BENEFITS							9,532
	TOTAL PERSONAL SERVICES							47,970
	COST OBJECT TOTAL							47,970

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: Splinter Chair Stipend (26-6221-0396001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Brown-Brandl, Tami M	Prfsp/Splinter	00036357	098610				0.000	10,000
	(21-6121-0001)Biological Systems Engineering		511000				0.25	40,234
	(21-6221-0001)Biological Systems Engineering		511000				0.75	120,704
	(26-6221-0397001)Othmer Match for Splinter C		511000				0.00	10,000
	TOTAL Brown-Brandl, Tami M						1.00	180,938
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								360
519200 FICA CONTRIBUTION								480
519300 HEALTH INSURANCE CONTRIBUTION								1,630
519400 LIFE INSURANCE CONTRIBUTION								10
	SUBTOTAL BENEFITS							2,480
	TOTAL PERSONAL SERVICES							12,480
	COST OBJECT TOTAL							12,480

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: Othmer Match for Splinter Chair Stipend (26-6221-0397001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Brown-Brandl, Tami M	Prfsp/Splinter	00036357	098610	02			0.000	10,000
	(21-6121-0001)Biological Systems Engineering		511000				0.25	40,234
	(21-6221-0001)Biological Systems Engineering		511000				0.75	120,704
	(26-6221-0396001)Splinter Chair Stipend		511000				0.00	10,000
	TOTAL Brown-Brandl, Tami M						1.00	180,938
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								360
519200 FICA CONTRIBUTION								480
519300 HEALTH INSURANCE CONTRIBUTION								1,630
519400 LIFE INSURANCE CONTRIBUTION								10
	SUBTOTAL BENEFITS							2,480
	TOTAL PERSONAL SERVICES							12,480
	COST OBJECT TOTAL							12,480

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: PNNL SBR Biogeochemical Modeling (26-6221-0458001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Ahamed, Firnaaz	Post-Doc Rsch Assoc	00036413	095075	12			0.500	25,670
	(26-6221-0476001)OMICS-ENABLED GLOBAL GAPFIL		515000				0.50	25,670
	TOTAL Ahamed, Firnaaz						1.00	51,340
	SUBTOTAL NONFACULTY						0.500	25,670
	SUBTOTAL SALARIES & WAGES						0.500	25,670
BENEFITS								
519100 RETIREMENT CONTRIBUTION								924
519200 FICA CONTRIBUTION								1,232
519300 HEALTH INSURANCE CONTRIBUTION								4,184
519400 LIFE INSURANCE CONTRIBUTION								26
	SUBTOTAL BENEFITS							6,366
	TOTAL PERSONAL SERVICES							32,036
	COST OBJECT TOTAL							32,036

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: Swarts Family Chair in BSE (26-6221-0460001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Pannier, Angela K	Prfsp/Swarts Family	00036522	098610				0.000	20,000
	(21-6121-0001)Biological Systems Engineering		511000				0.20	35,160
	(21-6221-0001)Biological Systems Engineering		511000				0.80	140,640
	TOTAL Pannier, Angela K						1.00	195,800
	SUBTOTAL FACULTY						0	20,000
	SUBTOTAL SALARIES & WAGES						0.000	20,000
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							720
	519200 FICA CONTRIBUTION							960
	519300 HEALTH INSURANCE CONTRIBUTION							3,260
	519400 LIFE INSURANCE CONTRIBUTION							20
	SUBTOTAL BENEFITS							4,960
	TOTAL PERSONAL SERVICES							24,960
	COST OBJECT TOTAL							24,960

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: SHI DeepC Penetrometer (26-6221-0462001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Murad, Mohammad Omar Faruk	Post-Doc Rsch Assoc	00036413	095075	12			1.000	53,581
SUBTOTAL NONFACULTY							1.000	53,581
SUBTOTAL SALARIES & WAGES							1.000	53,581
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,929
519200 FICA CONTRIBUTION								2,572
519300 HEALTH INSURANCE CONTRIBUTION								8,734
519400 LIFE INSURANCE CONTRIBUTION								54
SUBTOTAL BENEFITS								13,289
TOTAL PERSONAL SERVICES								66,870
COST OBJECT TOTAL								66,870

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: MSU CIN for Precision Livestock Farming (26-6221-0464001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Sharma, Sudhendu R	Post-Doc Rsch Assoc	00036413	095075	12			1.000	63,085
SUBTOTAL NONFACULTY							1.000	63,085
SUBTOTAL SALARIES & WAGES							1.000	63,085
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,271
519200 FICA CONTRIBUTION								3,028
519300 HEALTH INSURANCE CONTRIBUTION								10,283
519400 LIFE INSURANCE CONTRIBUTION								63
SUBTOTAL BENEFITS								15,645
TOTAL PERSONAL SERVICES								78,730
COST OBJECT TOTAL								78,730

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: OMICS-ENABLED GLOBAL GAPFILLING (OMEGGA) (26-6221-0476001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Ahamed, Firnaaz	Post-Doc Rsch Assoc	00036413	095075	12			0.500	25,670
	(26-6221-0458001)PNNL SBR Biogeochemical Mod		515000				0.50	25,670
	TOTAL Ahamed, Firnaaz						1.00	51,340
	SUBTOTAL NONFACULTY						0.500	25,670
	SUBTOTAL SALARIES & WAGES						0.500	25,670
BENEFITS								
519100 RETIREMENT CONTRIBUTION								924
519200 FICA CONTRIBUTION								1,232
519300 HEALTH INSURANCE CONTRIBUTION								4,184
519400 LIFE INSURANCE CONTRIBUTION								26
	SUBTOTAL BENEFITS							6,366
	TOTAL PERSONAL SERVICES							32,036
	COST OBJECT TOTAL							32,036

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: NPB EVAL OF SWINE CARCASS DISPOSAL BENEF (26-6221-0495001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zelt, Maranatha J	Rsch Technologist III	00036421	363308	12			1.000	56,421
SUBTOTAL NONFACULTY							1.000	56,421
SUBTOTAL SALARIES & WAGES							1.000	56,421
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,031
519200 FICA CONTRIBUTION								2,708
519300 HEALTH INSURANCE CONTRIBUTION								9,197
519400 LIFE INSURANCE CONTRIBUTION								56
SUBTOTAL BENEFITS								13,992
TOTAL PERSONAL SERVICES								70,413
COST OBJECT TOTAL								70,413

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Raikes/Othmer Prof - Mackenzie; Sally (26-6222-0126001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
TBA	Univ Prfship/George Holmes	00032035	095156	02			0.000	5,000	
	SUBTOTAL FACULTY							0	5,000
	SUBTOTAL SALARIES & WAGES							0.000	5,000
BENEFITS									
519100	RETIREMENT CONTRIBUTION							180	
519200	FICA CONTRIBUTION							240	
519300	HEALTH INSURANCE CONTRIBUTION							815	
519400	LIFE INSURANCE CONTRIBUTION							5	
	SUBTOTAL BENEFITS								1,240
	TOTAL PERSONAL SERVICES								6,240
	COST OBJECT TOTAL								6,240

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Othmer Match for Raikes Fd-Mackenzie; S. (26-6222-0127001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
TBA	Univ Prfship/George Holmes	00032035	095156	02			0.000	5,000	
	SUBTOTAL FACULTY							0	5,000
	SUBTOTAL SALARIES & WAGES							0.000	5,000
BENEFITS									
519100	RETIREMENT CONTRIBUTION							180	
519200	FICA CONTRIBUTION							240	
519300	HEALTH INSURANCE CONTRIBUTION							815	
519400	LIFE INSURANCE CONTRIBUTION							5	
	SUBTOTAL BENEFITS								1,240
	TOTAL PERSONAL SERVICES								6,240
	COST OBJECT TOTAL								6,240

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Seeded Buffalograss Development 33%/46% (26-6222-0206001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sousek, Matthew D	Rsch Mgr Plant Sci	00040524	363300	12			0.030	1,775
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.97	61,466
	TOTAL Sousek, Matthew D						1.00	63,241
Caha, Carol A	Rsch Technologist II	00036849	363307	12			0.060	4,233
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.94	69,053
	TOTAL Caha, Carol A						1.00	73,286
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.090	6,008
	SUBTOTAL NONFACULTY						0.090	6,008
	SUBTOTAL SALARIES & WAGES						0.090	6,008
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							216
	519200 FICA CONTRIBUTION							288
	519300 HEALTH INSURANCE CONTRIBUTION							979
	519400 LIFE INSURANCE CONTRIBUTION							6
	SUBTOTAL BENEFITS							1,489
	TOTAL PERSONAL SERVICES							7,497
	COST OBJECT TOTAL							7,497

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: GYGA Phase 2 UNL (26-6222-0949002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Tenorio, Fatima Amor M	Rsch Asst Professor	00037065	095146	12			1.000	63,550
SUBTOTAL FACULTY							1.000	63,550
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Aramburu Merlos, Fernando	Post-Doc Rsch Assoc	00036933	095075	12			1.000	51,495
SUBTOTAL NONFACULTY							1.000	51,495
SUBTOTAL SALARIES & WAGES							2.000	115,045
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,142
519200 FICA CONTRIBUTION								5,522
519300 HEALTH INSURANCE CONTRIBUTION								18,752
519400 LIFE INSURANCE CONTRIBUTION								115
SUBTOTAL BENEFITS								28,531
TOTAL PERSONAL SERVICES								143,576
COST OBJECT TOTAL								143,576

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Minn Increase Resistance to Iron Deficie (26-6222-1147001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Tuckwood, Austin J	Rsch Technologist II	00036855	363307	12			0.060	3,033
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.24	12,132
	(22-6222-0035)Graef Combine Srv Cnt		513000				0.10	5,055
	(22-6222-0036)Graef Planter Srv Cnt		513000				0.10	5,055
	(25-6222-1131001)Hatch FY22 Tech Expenditure		513000				0.50	25,276
	TOTAL Tuckwood, Austin J						1.00	50,551
	SUBTOTAL NONFACULTY						0.060	3,033
	SUBTOTAL SALARIES & WAGES						0.060	3,033
BENEFITS								
519100 RETIREMENT CONTRIBUTION								109
519200 FICA CONTRIBUTION								146
519300 HEALTH INSURANCE CONTRIBUTION								494
519400 LIFE INSURANCE CONTRIBUTION								3
	SUBTOTAL BENEFITS							752
	TOTAL PERSONAL SERVICES							3,785
	COST OBJECT TOTAL							3,785

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: NSB Planting Green for Palmer Control Kn (26-6222-1157002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jhala, Rachana A	Rsch Technologist II	00036829	363307	12			1.000	55,016
SUBTOTAL NONFACULTY							1.000	55,016
SUBTOTAL SALARIES & WAGES							1.000	55,016
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,981
519200 FICA CONTRIBUTION								2,641
519300 HEALTH INSURANCE CONTRIBUTION								8,968
519400 LIFE INSURANCE CONTRIBUTION								55
SUBTOTAL BENEFITS								13,645
TOTAL PERSONAL SERVICES								68,661
COST OBJECT TOTAL								68,661

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: NSB Soybean Breeding Genetics FY22-23 (26-6222-1158001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Martins Almeida Bernardel, Arthur	Rsch Analyst	00036909	363302	12			0.500	25,688
	(26-6222-1167001)MINN SOYGEN3 Increase Genet		513000				0.25	12,844
	(27-6222-0626001)NSP Soybean Breeding Resear		513000				0.25	12,844
	TOTAL Martins Almeida Bernardel, Arthur						1.00	51,376
	SUBTOTAL NONFACULTY						0.500	25,688
	SUBTOTAL SALARIES & WAGES						0.500	25,688
BENEFITS								
519100 RETIREMENT CONTRIBUTION								925
519200 FICA CONTRIBUTION								1,233
519300 HEALTH INSURANCE CONTRIBUTION								4,187
519400 LIFE INSURANCE CONTRIBUTION								26
	SUBTOTAL BENEFITS							6,371
	TOTAL PERSONAL SERVICES							32,059
	COST OBJECT TOTAL							32,059

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: MINN SOYGEN3 Increase Genetic Gain (26-6222-1167001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Martins Almeida Bernardel, Arthur	Rsch Analyst	00036909	363302	12			0.250	12,844
	(26-6222-1158001)NSB Soybean Breeding Geneti		513000				0.50	25,688
	(27-6222-0626001)NSP Soybean Breeding Resear		513000				0.25	12,844
	TOTAL Martins Almeida Bernardel, Arthur						1.00	51,376
	SUBTOTAL NONFACULTY						0.250	12,844
	SUBTOTAL SALARIES & WAGES						0.250	12,844
BENEFITS								
519100 RETIREMENT CONTRIBUTION								462
519200 FICA CONTRIBUTION								617
519300 HEALTH INSURANCE CONTRIBUTION								2,094
519400 LIFE INSURANCE CONTRIBUTION								13
	SUBTOTAL BENEFITS							3,186
	TOTAL PERSONAL SERVICES							16,030
	COST OBJECT TOTAL							16,030

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Ag Economics (24)

COST OBJECT: Yanney Chair Stipend-Beghin (26-6224-0188001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Beghin, John C	Prfsp/Yanney	00035893	098610				0.000	20,000
	(21-6224-0001)Agricultural Economics Researc		511000				0.65	124,957
	(21-6124-0001)Agricultural Economics Teachin		511000				0.35	67,284
	TOTAL Beghin, John C						1.00	212,241
	SUBTOTAL FACULTY						0	20,000
	SUBTOTAL SALARIES & WAGES						0.000	20,000
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							720
	519200 FICA CONTRIBUTION							960
	519300 HEALTH INSURANCE CONTRIBUTION							3,260
	519400 LIFE INSURANCE CONTRIBUTION							20
	SUBTOTAL BENEFITS							4,960
	TOTAL PERSONAL SERVICES							24,960
	COST OBJECT TOTAL							24,960

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Entomology (28)

COST OBJECT: GATES FDN ATSB Development (26-6228-0371001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rault, Leslie C	Rsch Asst Professor	00039616	095146	12			1.000	61,838
SUBTOTAL FACULTY							1.000	61,838
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Johnson, Ellis	Post-Doc Rsch Assoc	00039624	095075	12			1.000	52,089
SUBTOTAL NONFACULTY							1.000	52,089
SUBTOTAL SALARIES & WAGES							2.000	113,927
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,101
519200 FICA CONTRIBUTION								5,469
519300 HEALTH INSURANCE CONTRIBUTION								18,570
519400 LIFE INSURANCE CONTRIBUTION								114
SUBTOTAL BENEFITS								28,254
TOTAL PERSONAL SERVICES								142,181
COST OBJECT TOTAL								142,181

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Entomology (28)

COST OBJECT: KSU Exosomes Intercellular in Insects (26-6228-0377001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Varsani, Suresh S	Post-Doc Rsch Assoc	00039624	095075	12			1.000	45,720
SUBTOTAL NONFACULTY							1.000	45,720
SUBTOTAL SALARIES & WAGES							1.000	45,720
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,646
519200 FICA CONTRIBUTION								2,195
519300 HEALTH INSURANCE CONTRIBUTION								7,452
519400 LIFE INSURANCE CONTRIBUTION								46
SUBTOTAL BENEFITS								11,339
TOTAL PERSONAL SERVICES								57,059
COST OBJECT TOTAL								57,059

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Entomology (28)

COST OBJECT: QSSB Tracking Severity Gall Midge Yr 2 (26-6228-0388001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Darlington, Molly N	Post-Doc Rsch Assoc	00039624	095075	12			1.000	48,269
							1.000	48,269
							1.000	48,269
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,738
519200 FICA CONTRIBUTION								2,317
519300 HEALTH INSURANCE CONTRIBUTION								7,868
519400 LIFE INSURANCE CONTRIBUTION								48
								11,971
								60,240
								60,240

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: NGPC Wildlife Mgt-Human Dimens (26-6238-0719001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
TBA	Assoc Professor	00047172	095152	12			0.500	52,758	
	SUBTOTAL FACULTY							0.500	52,758
	SUBTOTAL SALARIES & WAGES							0.500	52,758
BENEFITS									
519100	RETIREMENT CONTRIBUTION								1,899
519200	FICA CONTRIBUTION								2,532
519300	HEALTH INSURANCE CONTRIBUTION								8,600
519400	LIFE INSURANCE CONTRIBUTION								53
	SUBTOTAL BENEFITS								13,084
	TOTAL PERSONAL SERVICES								65,842
	COST OBJECT TOTAL								65,842

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: LBNL AmeriFlux Core Site Network (26-6238-0953001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hatch, Daniel F	Rsch Data Coord	00047157	363300				0.450	20,853
	(25-6238-0915001)USDA ARS W Corn Belt Intens		513000				0.55	25,965
	TOTAL Hatch, Daniel F						1.00	46,818
	SUBTOTAL NONFACULTY						0.450	20,853
	SUBTOTAL SALARIES & WAGES						0.450	20,853
BENEFITS								
519100 RETIREMENT CONTRIBUTION								751
519200 FICA CONTRIBUTION								1,001
519300 HEALTH INSURANCE CONTRIBUTION								3,399
519400 LIFE INSURANCE CONTRIBUTION								21
	SUBTOTAL BENEFITS							5,172
	TOTAL PERSONAL SERVICES							26,025
	COST OBJECT TOTAL							26,025

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: LPSNRD Geologist-Hydrogeologist (26-6238-1038001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cameron, Kathleen A	Survey Hydrogeologist	00034405	363300				0.500	37,501
	(21-6338-0005)Salaries EXT		513000				0.43	31,919
	(21-6238-0005)Salaries SVY RSH		513000				0.07	5,579
	TOTAL Cameron, Kathleen A						1.00	74,999
	SUBTOTAL NONFACULTY						0.500	37,501
	SUBTOTAL SALARIES & WAGES						0.500	37,501
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,350
	519200 FICA CONTRIBUTION							1,800
	519300 HEALTH INSURANCE CONTRIBUTION							6,113
	519400 LIFE INSURANCE CONTRIBUTION							38
	SUBTOTAL BENEFITS							9,301
	TOTAL PERSONAL SERVICES							46,802
	COST OBJECT TOTAL							46,802

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: NDEE Ag Data Clearinghouse (26-6238-1052001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Steele, Colleen E	Data Coordinator	00047143	363302				1.000	60,187	
	SUBTOTAL NONFACULTY							1.000	60,187
	SUBTOTAL SALARIES & WAGES							1.000	60,187
BENEFITS									
519100 RETIREMENT CONTRIBUTION									2,167
519200 FICA CONTRIBUTION									2,889
519300 HEALTH INSURANCE CONTRIBUTION									9,810
519400 LIFE INSURANCE CONTRIBUTION									60
	SUBTOTAL BENEFITS								14,926
	TOTAL PERSONAL SERVICES								75,113
	COST OBJECT TOTAL								75,113

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: NGPC Human Dimensions - Segment 3 (26-6238-1071001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gruntorad, Matthew P	Human Dimensions Analyst	00047270	363300				1.000	59,682
	SUBTOTAL NONFACULTY						1.000	59,682
	SUBTOTAL SALARIES & WAGES						1.000	59,682
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,149
519200 FICA CONTRIBUTION								2,865
519300 HEALTH INSURANCE CONTRIBUTION								9,728
519400 LIFE INSURANCE CONTRIBUTION								60
	SUBTOTAL BENEFITS							14,802
	TOTAL PERSONAL SERVICES							74,484
	COST OBJECT TOTAL							74,484

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: NGPC Geospatial Analysis (26-6238-6001611)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brinkman, Gregory C	GIS Specialist I	00046882	363300		12		1.000	52,173
SUBTOTAL NONFACULTY							1.000	52,173
SUBTOTAL SALARIES & WAGES							1.000	52,173
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,878
519200 FICA CONTRIBUTION								2,504
519300 HEALTH INSURANCE CONTRIBUTION								8,504
519400 LIFE INSURANCE CONTRIBUTION								52
SUBTOTAL BENEFITS								12,938
TOTAL PERSONAL SERVICES								65,111
COST OBJECT TOTAL								65,111

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: West Central Center (42)

COST OBJECT: NU Foundation Gudmendsen Sandhills Lab (26-6242-0179001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Musgrave, Jacqueline A	Rsch Technologist III	00042696	363308				0.250	16,798
	(21-6242-0004)West Central Center Gudmunds R		513000				0.51	34,248
	(21-6242-0001)West Central Rsch		513000				0.24	16,146
	TOTAL Musgrave, Jacqueline A						1.00	67,192
	SUBTOTAL NONFACULTY						0.250	16,798
	SUBTOTAL SALARIES & WAGES						0.250	16,798
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							605
	519200 FICA CONTRIBUTION							806
	519300 HEALTH INSURANCE CONTRIBUTION							2,738
	519400 LIFE INSURANCE CONTRIBUTION							17
	SUBTOTAL BENEFITS							4,166
	TOTAL PERSONAL SERVICES							20,964
	COST OBJECT TOTAL							20,964

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: MINN SARE The Effects of Wheat Stem Char (26-6243-0706001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Tomaz de Oliveira, Milena M	Post-Doc Rsch Assoc	00036933	095075	12			1.000	46,125
SUBTOTAL NONFACULTY							1.000	46,125
SUBTOTAL SALARIES & WAGES							1.000	46,125
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,661
519200 FICA CONTRIBUTION								2,214
519300 HEALTH INSURANCE CONTRIBUTION								7,518
519400 LIFE INSURANCE CONTRIBUTION								46
SUBTOTAL BENEFITS								11,439
TOTAL PERSONAL SERVICES								57,564
COST OBJECT TOTAL								57,564

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: NDA Pea Bacterial Blight Pathogen (26-6243-0740001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Khound, Rituraj	Post-Doc Rsch Assoc	00036933	095075				0.250	11,250
	(22-6243-0025)PHREC-Alternative Crops SC		515000				0.75	33,750
	TOTAL Khound, Rituraj						1.00	45,000
	SUBTOTAL NONFACULTY						0.250	11,250
	SUBTOTAL SALARIES & WAGES						0.250	11,250
BENEFITS								
519100 RETIREMENT CONTRIBUTION								405
519200 FICA CONTRIBUTION								540
519300 HEALTH INSURANCE CONTRIBUTION								1,834
519400 LIFE INSURANCE CONTRIBUTION								11
	SUBTOTAL BENEFITS							2,790
	TOTAL PERSONAL SERVICES							14,040
	COST OBJECT TOTAL							14,040

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Food for Health (71)

COST OBJECT: Dillon Discovery - Personnel FY 23 (26-6271-0005523)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Korth, Nathaniel J	Post-Doc Rsch Assoc	00040168	095075	12			1.000	45,808
SUBTOTAL NONFACULTY							1.000	45,808
SUBTOTAL SALARIES & WAGES							1.000	45,808
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,649
519200 FICA CONTRIBUTION								2,199
519300 HEALTH INSURANCE CONTRIBUTION								7,467
519400 LIFE INSURANCE CONTRIBUTION								46
SUBTOTAL BENEFITS								11,361
TOTAL PERSONAL SERVICES								57,169
COST OBJECT TOTAL								57,169

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: Tractor Test Museum (27-6221-0140001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Todd, Lance L	Manager Tractor Museum	00036426	333307	12			1.000	55,377	
	SUBTOTAL NONFACULTY							1.000	55,377
	SUBTOTAL SALARIES & WAGES							1.000	55,377
BENEFITS									
519100 RETIREMENT CONTRIBUTION								1,994	
519200 FICA CONTRIBUTION								2,658	
519300 HEALTH INSURANCE CONTRIBUTION								9,026	
519400 LIFE INSURANCE CONTRIBUTION								55	
	SUBTOTAL BENEFITS							13,733	
	TOTAL PERSONAL SERVICES							69,110	
	COST OBJECT TOTAL							69,110	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: Eberhard Prof Ag Stipend-Ge (27-6221-0469001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ge, Yufeng	Prfsp/Eberhard	00036519	098610				0.000	10,000
	(21-6121-0001)Biological Systems Engineering		511000				0.20	31,031
	(21-6221-0001)Biological Systems Engineering		511000				0.80	124,126
	TOTAL Ge, Yufeng						1.00	165,157
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							360
	519200 FICA CONTRIBUTION							480
	519300 HEALTH INSURANCE CONTRIBUTION							1,630
	519400 LIFE INSURANCE CONTRIBUTION							10
	SUBTOTAL BENEFITS							2,480
	TOTAL PERSONAL SERVICES							12,480
	COST OBJECT TOTAL							12,480

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Horticulture Project 20-138 (27-6222-0020001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Ferguson, Ivan C	Ag Rsch Technician III	00040516	362503	12		22.352	0.250	11,623
	(21-6222-0001)Agronomy - Horticulture Resear		514000				0.46	21,387
	(25-6222-1131001)Hatch FY22 Tech Expenditure		514000				0.29	13,483
	TOTAL Ferguson, Ivan C						1.00	46,493
	SUBTOTAL NONFACULTY						0.250	11,623
	SUBTOTAL SALARIES & WAGES						0.250	11,623
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							418
	519200 FICA CONTRIBUTION							558
	519300 HEALTH INSURANCE CONTRIBUTION							1,895
	519400 LIFE INSURANCE CONTRIBUTION							12
	SUBTOTAL BENEFITS							2,883
	TOTAL PERSONAL SERVICES							14,506
	COST OBJECT TOTAL							14,506

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: SCAL Weed Sci (27-6222-0211001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Chmielewski, Alexander M	Rsch Technologist II	00036858	363307	12			1.000	49,320
SUBTOTAL NONFACULTY							1.000	49,320
SUBTOTAL SALARIES & WAGES							1.000	49,320
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,776
519200 FICA CONTRIBUTION								2,367
519300 HEALTH INSURANCE CONTRIBUTION								8,039
519400 LIFE INSURANCE CONTRIBUTION								49
SUBTOTAL BENEFITS								12,231
TOTAL PERSONAL SERVICES								61,551
COST OBJECT TOTAL								61,551

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Haskins Plant Genetics PROF - Hyten (27-6222-0390001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hyten Jr, David L	Coll Prfsp/Haskins	00036845	095132	02			0.000	5,000
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.85	101,382
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.15	17,890
	(27-6222-0746001)Othmer Match/Haskins Prof -		511000				0.00	5,000
	TOTAL Hyten Jr, David L						1.00	129,272
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								180
519200 FICA CONTRIBUTION								240
519300 HEALTH INSURANCE CONTRIBUTION								815
519400 LIFE INSURANCE CONTRIBUTION								5
	SUBTOTAL BENEFITS							1,240
	TOTAL PERSONAL SERVICES							6,240
	COST OBJECT TOTAL							6,240

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: NSP Soybean Breeding Research (27-6222-0626001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Martins Almeida Bernardel, Arthur	Rsch Analyst	00036909	363302				0.250	12,844
	(26-6222-1167001)MINN SOYGEN3 Increase Genet		513000				0.25	12,844
	(26-6222-1158001)NSB Soybean Breeding Geneti		513000				0.50	25,688
	TOTAL Martins Almeida Bernardel, Arthur						1.00	51,376
	SUBTOTAL NONFACULTY						0.250	12,844
	SUBTOTAL SALARIES & WAGES						0.250	12,844
BENEFITS								
519100 RETIREMENT CONTRIBUTION								462
519200 FICA CONTRIBUTION								617
519300 HEALTH INSURANCE CONTRIBUTION								2,094
519400 LIFE INSURANCE CONTRIBUTION								13
	SUBTOTAL BENEFITS							3,186
	TOTAL PERSONAL SERVICES							16,030
	COST OBJECT TOTAL							16,030

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: NSP Presidential Chair Stipend - Graef (27-6222-0627001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Graef, George L	Prfship/Soybean Breeding	00040494	098610				0.000	30,000
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.85	152,955
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.15	26,993
	TOTAL Graef, George L						1.00	209,948
	SUBTOTAL FACULTY						0	30,000
	SUBTOTAL SALARIES & WAGES						0.000	30,000
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,080
	519200 FICA CONTRIBUTION							1,440
	519300 HEALTH INSURANCE CONTRIBUTION							4,890
	519400 LIFE INSURANCE CONTRIBUTION							30
	SUBTOTAL BENEFITS							7,440
	TOTAL PERSONAL SERVICES							37,440
	COST OBJECT TOTAL							37,440

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Othmer Match/Haskins Prof - Hyten Jr. (27-6222-0746001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hyten Jr, David L	Coll Prfsp/Haskins	00036845	095132	02			0.000	5,000
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.85	101,382
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.15	17,890
	(27-6222-0390001)Haskins Plant Genetics PROF		511000				0.00	5,000
	TOTAL Hyten Jr, David L						1.00	129,272
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								180
519200 FICA CONTRIBUTION								240
519300 HEALTH INSURANCE CONTRIBUTION								815
519400 LIFE INSURANCE CONTRIBUTION								5
	SUBTOTAL BENEFITS							1,240
	TOTAL PERSONAL SERVICES							6,240
	COST OBJECT TOTAL							6,240

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: AgHort NE Small Grains Fund (27-6222-0775001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dorn, Gregory G	Rsch Technologist II	00036854	363307	12			0.070	5,167
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.93	67,033
	TOTAL Dorn, Gregory G						1.00	72,200
	SUBTOTAL NONFACULTY						0.070	5,167
	SUBTOTAL SALARIES & WAGES						0.070	5,167
BENEFITS								
519100 RETIREMENT CONTRIBUTION								186
519200 FICA CONTRIBUTION								248
519300 HEALTH INSURANCE CONTRIBUTION								842
519400 LIFE INSURANCE CONTRIBUTION								5
	SUBTOTAL BENEFITS							1,281
	TOTAL PERSONAL SERVICES							6,448
	COST OBJECT TOTAL							6,448

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Heuermann Professorship Stipend (27-6222-0953001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Walia, Harkamal	Prfshps/Heuermann	00036685	098610				0.000	20,000
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.80	124,376
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.20	31,094
	TOTAL Walia, Harkamal						1.00	175,470
	SUBTOTAL FACULTY						0	20,000
	SUBTOTAL SALARIES & WAGES						0.000	20,000
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							720
	519200 FICA CONTRIBUTION							960
	519300 HEALTH INSURANCE CONTRIBUTION							3,260
	519400 LIFE INSURANCE CONTRIBUTION							20
	SUBTOTAL BENEFITS							4,960
	TOTAL PERSONAL SERVICES							24,960
	COST OBJECT TOTAL							24,960

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Dr. Charles O Gardner Prof Stipend (27-6222-0985001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schnable, James C	Prfsp/Charles O Gardner	00036851	098610	02			0.000	10,000
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.90	133,475
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.10	14,831
	TOTAL Schnable, James C						1.00	158,306
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							360
	519200 FICA CONTRIBUTION							480
	519300 HEALTH INSURANCE CONTRIBUTION							1,630
	519400 LIFE INSURANCE CONTRIBUTION							10
	SUBTOTAL BENEFITS							2,480
	TOTAL PERSONAL SERVICES							12,480
	COST OBJECT TOTAL							12,480

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Knezevic Weed Science Foundation (27-6222-0998001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Scott, Jon E	Rsch Technologist III	00036687	363308				0.250	17,875
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.25	18,284
	(25-6222-1131001)Hatch FY22 Tech Expenditure		513000				0.50	35,751
	TOTAL Scott, Jon E						1.00	71,910
	SUBTOTAL NONFACULTY						0.250	17,875
	SUBTOTAL SALARIES & WAGES						0.250	17,875
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							644
	519200 FICA CONTRIBUTION							858
	519300 HEALTH INSURANCE CONTRIBUTION							2,914
	519400 LIFE INSURANCE CONTRIBUTION							18
	SUBTOTAL BENEFITS							4,434
	TOTAL PERSONAL SERVICES							22,309
	COST OBJECT TOTAL							22,309

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Holmes Univ Prof-Schachtman (27-6222-1003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schachtman, Daniel P	Univ Prfship/George Holmes	00032035	095156				0.000	15,000
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.15	28,894
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.60	115,578
	TOTAL Schachtman, Daniel P						0.75	159,472
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							540
	519200 FICA CONTRIBUTION							720
	519300 HEALTH INSURANCE CONTRIBUTION							2,445
	519400 LIFE INSURANCE CONTRIBUTION							15
	SUBTOTAL BENEFITS							3,720
	TOTAL PERSONAL SERVICES							18,720
	COST OBJECT TOTAL							18,720

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Sunkist/Fiesta Fowl Prof-Mamo (27-6222-1142001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Grassini, Patricio	Prfsp/Sunkist	00036843	098610	02			0.000	15,000
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.70	104,540
	(21-6322-0001)Agronomy-Horticulture Extensio		511000				0.30	44,803
	TOTAL Grassini, Patricio						1.00	164,343
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								540
519200 FICA CONTRIBUTION								720
519300 HEALTH INSURANCE CONTRIBUTION								2,445
519400 LIFE INSURANCE CONTRIBUTION								15
	SUBTOTAL BENEFITS							3,720
	TOTAL PERSONAL SERVICES							18,720
	COST OBJECT TOTAL							18,720

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Ag Economics (24)

COST OBJECT: Eberhard Prof of Agriculture-Giannakas (27-6224-0150001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Giannakas, Konstantinos	Prfship/Eberhard	00035926	098610				0.000	15,000
	(21-6224-0001)Agricultural Economics Researc		511000				0.75	124,151
	(21-6124-0001)Agricultural Economics Teachin		511000				0.25	41,382
	TOTAL Giannakas, Konstantinos						1.00	180,533
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							540
	519200 FICA CONTRIBUTION							720
	519300 HEALTH INSURANCE CONTRIBUTION							2,445
	519400 LIFE INSURANCE CONTRIBUTION							15
	SUBTOTAL BENEFITS							3,720
	TOTAL PERSONAL SERVICES							18,720
	COST OBJECT TOTAL							18,720

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Ag Economics (24)

COST OBJECT: Roy Frederick Prof-Azzam (27-6224-0179001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Azzam, Azzeddine M	Prfship/Frederick	00035928	098610	02			0.000	10,000
	(21-6224-0001)Agricultural Economics Researc		511000				0.75	145,185
	(21-6124-0001)Agricultural Economics Teachin		511000				0.25	48,393
	TOTAL Azzam, Azzeddine M						1.00	203,578
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							360
	519200 FICA CONTRIBUTION							480
	519300 HEALTH INSURANCE CONTRIBUTION							1,630
	519400 LIFE INSURANCE CONTRIBUTION							10
	SUBTOTAL BENEFITS							2,480
	TOTAL PERSONAL SERVICES							12,480
	COST OBJECT TOTAL							12,480

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Ag Economics (24)

COST OBJECT: Roy Frederick Prof-Fulginiti (27-6224-0180001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fulginiti, Lilyan E	Prfship/Frederick	00035966	098610				0.000	10,000
	(21-6224-0001)Agricultural Economics Researc		511000				0.75	132,198
	(21-6124-0001)Agricultural Economics Teachin		511000				0.25	44,067
	TOTAL Fulginiti, Lilyan E						1.00	186,265
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							360
	519200 FICA CONTRIBUTION							480
	519300 HEALTH INSURANCE CONTRIBUTION							1,630
	519400 LIFE INSURANCE CONTRIBUTION							10
	SUBTOTAL BENEFITS							2,480
	TOTAL PERSONAL SERVICES							12,480
	COST OBJECT TOTAL							12,480

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Animal Science (26)

COST OBJECT: Kermit Wagner Dist. Professor (27-6226-0636001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Miller, Phillip S	Coll Prfsp/Kermit Wagner	00038292	095132	12			0.000	10,000
	(21-6126-0001)Animal Science		511000				0.40	62,735
	(21-6226-0001)Animal Science		511000				0.60	94,105
	TOTAL Miller, Phillip S						1.00	166,840
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							360
	519200 FICA CONTRIBUTION							480
	519300 HEALTH INSURANCE CONTRIBUTION							1,630
	519400 LIFE INSURANCE CONTRIBUTION							10
	SUBTOTAL BENEFITS							2,480
	TOTAL PERSONAL SERVICES							12,480
	COST OBJECT TOTAL							12,480

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Entomology (28)

COST OBJECT: Dept Discretion Industry Donors (27-6228-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bingham, Georgina V	Rsch Assoc Professor	00039632	095147	12			1.000	104,597
SUBTOTAL FACULTY							1.000	104,597
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Villazana, Joshua	Rsch Technician II	00039586	362501	12		20.455	1.000	42,546
SUBTOTAL NONFACULTY							1.000	42,546
SUBTOTAL SALARIES & WAGES							2.000	147,143
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,297
519200 FICA CONTRIBUTION								7,063
519300 HEALTH INSURANCE CONTRIBUTION								23,984
519400 LIFE INSURANCE CONTRIBUTION								147
SUBTOTAL BENEFITS							36,491	
TOTAL PERSONAL SERVICES							183,634	
COST OBJECT TOTAL							183,634	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Entomology (28)

COST OBJECT: Insect Management Industry-Wright (27-6228-0258001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Devries, Terry A	Rsch Analyst	00043995	363302	12			0.500	36,430
	(21-6270-0007)SCAL General Operations		513000				0.50	36,430
	TOTAL Devries, Terry A						1.00	72,860
	SUBTOTAL NONFACULTY						0.500	36,430
	SUBTOTAL SALARIES & WAGES						0.500	36,430
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,311
519200 FICA CONTRIBUTION								1,749
519300 HEALTH INSURANCE CONTRIBUTION								5,938
519400 LIFE INSURANCE CONTRIBUTION								36
	SUBTOTAL BENEFITS							9,034
	TOTAL PERSONAL SERVICES							45,464
	COST OBJECT TOTAL							45,464

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Entomology (28)

COST OBJECT: Entomology-Hunt NEREC #42-014 (27-6228-0318001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Luhr, Nicole J	Rsch Technologist I	00039637	362302				0.260	13,335
	(22-6270-0015)ENREC/HAL Res Farm Operations		513000				0.12	5,963
	(21-6228-0001)Entomology		513000				0.62	30,958
	TOTAL Luhr, Nicole J						1.00	50,256
	SUBTOTAL NONFACULTY						0.260	13,335
	SUBTOTAL SALARIES & WAGES						0.260	13,335
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							480
	519200 FICA CONTRIBUTION							640
	519300 HEALTH INSURANCE CONTRIBUTION							2,174
	519400 LIFE INSURANCE CONTRIBUTION							13
	SUBTOTAL BENEFITS							3,307
	TOTAL PERSONAL SERVICES							16,642
	COST OBJECT TOTAL							16,642

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Entomology (28)

COST OBJECT: Development Fund McMechan (27-6228-0321001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Knoell, Elliot A	Rsch Project Coord	00039602	362300				0.330	15,911
	(21-6228-0001)Entomology		513000				0.67	31,856
	TOTAL Knoell, Elliot A						1.00	47,767
	SUBTOTAL NONFACULTY						0.330	15,911
	SUBTOTAL SALARIES & WAGES						0.330	15,911
BENEFITS								
519100 RETIREMENT CONTRIBUTION								573
519200 FICA CONTRIBUTION								764
519300 HEALTH INSURANCE CONTRIBUTION								2,593
519400 LIFE INSURANCE CONTRIBUTION								16
	SUBTOTAL BENEFITS							3,946
	TOTAL PERSONAL SERVICES							19,857
	COST OBJECT TOTAL							19,857

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Entomology (28)

COST OBJECT: Eberhard Prof Ag ENTOM-stipend (27-6228-0376001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Louis, Joe M	Prfsp/Eberhard	00039639	098610				0.000	20,000
	(21-6230-0001)Biochemistry		511000				0.20	28,578
	(21-6128-0001)Entomology		511000				0.20	28,578
	(21-6228-0001)Entomology		511000				0.60	85,730
	TOTAL Louis, Joe M						1.00	162,886
	SUBTOTAL FACULTY						0	20,000
	SUBTOTAL SALARIES & WAGES						0.000	20,000
BENEFITS								
519100	RETIREMENT CONTRIBUTION							720
519200	FICA CONTRIBUTION							960
519300	HEALTH INSURANCE CONTRIBUTION							3,260
519400	LIFE INSURANCE CONTRIBUTION							20
	SUBTOTAL BENEFITS							4,960
	TOTAL PERSONAL SERVICES							24,960
	COST OBJECT TOTAL							24,960

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biochemisty (30)

COST OBJECT: George Holmes Prof-DiRusso (27-6230-0174001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
TBA	Univ Professorship/George Holmes	00039285	095156	12			0.000	15,000	
	SUBTOTAL FACULTY							0	15,000
	SUBTOTAL SALARIES & WAGES							0.000	15,000
BENEFITS									
519100	RETIREMENT CONTRIBUTION							540	
519200	FICA CONTRIBUTION							720	
519300	HEALTH INSURANCE CONTRIBUTION							2,445	
519400	LIFE INSURANCE CONTRIBUTION							15	
	SUBTOTAL BENEFITS								3,720
	TOTAL PERSONAL SERVICES								18,720
	COST OBJECT TOTAL								18,720

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: Maxcy Professorship Stipend (27-6231-0398001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ramer-Tait, Amanda	Prfsp/Maxcy	00040219	098610				0.000	10,000
	(21-6131-0001)Food Science & Technology		511000				0.20	22,906
	(21-6231-0001)Food Science & Technology Rese		511000				0.80	91,625
	TOTAL Ramer-Tait, Amanda						1.00	124,531
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							360
	519200 FICA CONTRIBUTION							480
	519300 HEALTH INSURANCE CONTRIBUTION							1,630
	519400 LIFE INSURANCE CONTRIBUTION							10
	SUBTOTAL BENEFITS							2,480
	TOTAL PERSONAL SERVICES							12,480
	COST OBJECT TOTAL							12,480

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: Morrison Professorship-Ciftci (27-6231-0399001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ciftci, Ozan N	Prfsp/Morrison	00040220	098610				0.000	10,000
	(21-6221-0001)Biological Systems Engineering		511000				0.25	27,818
	(21-6131-0001)Food Science & Technology		511000				0.40	44,508
	(21-6231-0001)Food Science & Technology Rese		511000				0.35	38,944
	TOTAL Ciftci, Ozan N						1.00	121,270
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							360
	519200 FICA CONTRIBUTION							480
	519300 HEALTH INSURANCE CONTRIBUTION							1,630
	519400 LIFE INSURANCE CONTRIBUTION							10
	SUBTOTAL BENEFITS							2,480
	TOTAL PERSONAL SERVICES							12,480
	COST OBJECT TOTAL							12,480

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Plant Pathology (35)

COST OBJECT: Van Etten Foundation Funds (27-6235-0284001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Agarkova, Irina V	Rsch Asst Professor	00040778	095146	12			1.000	58,356
SUBTOTAL FACULTY							1.000	58,356
SUBTOTAL SALARIES & WAGES							1.000	58,356
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,101
519200 FICA CONTRIBUTION								2,801
519300 HEALTH INSURANCE CONTRIBUTION								9,512
519400 LIFE INSURANCE CONTRIBUTION								58
SUBTOTAL BENEFITS								14,472
TOTAL PERSONAL SERVICES								72,828
COST OBJECT TOTAL								72,828

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: NU Fdn Platte Basin Timelapse Project (27-6238-0945001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lundgren, Mariah R	Producer III	00047162	383302	12			1.000	52,890
SUBTOTAL NONFACULTY							1.000	52,890
SUBTOTAL SALARIES & WAGES							1.000	52,890
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,904
519200 FICA CONTRIBUTION								2,539
519300 HEALTH INSURANCE CONTRIBUTION								8,621
519400 LIFE INSURANCE CONTRIBUTION								53
SUBTOTAL BENEFITS								13,117
TOTAL PERSONAL SERVICES								66,007
COST OBJECT TOTAL								66,007

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: NU Fdn Platte Basin VC Match (27-6238-0946001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Forsberg, Michael L	Rsch Asst Professor	00047138	095146	12			0.250	32,073
	(22-6138-3333)SNR Non-Budgeted Positions		511000				0.25	32,063
	(22-6238-3333)SNR Non-Budgeted Positions		511000				0.25	32,063
	TOTAL Forsberg, Michael L						0.75	96,199
	SUBTOTAL FACULTY						0.250	32,073
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Freese, Ethan G	Producer II	00047176	383302	12			0.750	32,225
	(27-6261-0016001)Dr Kenneth C Stout Grasslan		513000				0.25	10,742
	TOTAL Freese, Ethan G						1.00	42,967
Reiner, Grant C	Producer II	00047180	383302	12			1.000	42,966
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.750	75,191
	SUBTOTAL NONFACULTY						1.750	75,191
	SUBTOTAL SALARIES & WAGES						2.000	107,264
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,862
519200 FICA CONTRIBUTION								5,149
519300 HEALTH INSURANCE CONTRIBUTION								17,484
519400 LIFE INSURANCE CONTRIBUTION								107
	SUBTOTAL BENEFITS							26,602
	TOTAL PERSONAL SERVICES							133,866
	COST OBJECT TOTAL							133,866

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: West Central Center (42)

COST OBJECT: NU Fdn Gudmundsen Sandhills Lab Student (27-6242-0220001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Christenson, Dempster M	Rsch Technologist I	00042589	362302				0.250	11,303
	(21-6342-0001)West Central Center		513000				0.15	6,782
	(21-6242-0001)West Central Rsch		513000				0.60	27,126
	TOTAL Christenson, Dempster M						1.00	45,211
	SUBTOTAL NONFACULTY						0.250	11,303
	SUBTOTAL SALARIES & WAGES						0.250	11,303
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							407
	519200 FICA CONTRIBUTION							543
	519300 HEALTH INSURANCE CONTRIBUTION							1,842
	519400 LIFE INSURANCE CONTRIBUTION							11
	SUBTOTAL BENEFITS							2,803
	TOTAL PERSONAL SERVICES							14,106
	COST OBJECT TOTAL							14,106

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: William F Fawcett Fund (27-6243-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Blanke, David M	Ag Rsch Technician II	00043408	362501	12		18.866	0.250	9,811
	(21-6243-0001)Panhandle Center		514000				0.75	29,431
	TOTAL Blanke, David M						1.00	39,242
	SUBTOTAL NONFACULTY						0.250	9,811
	SUBTOTAL SALARIES & WAGES						0.250	9,811
BENEFITS								
519100 RETIREMENT CONTRIBUTION								353
519200 FICA CONTRIBUTION								471
519300 HEALTH INSURANCE CONTRIBUTION								1,599
519400 LIFE INSURANCE CONTRIBUTION								10
	SUBTOTAL BENEFITS							2,433
	TOTAL PERSONAL SERVICES							12,244
	COST OBJECT TOTAL							12,244

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Industrial Ag Products (48)

COST OBJECT: NE Corn Checkoff Presidential Chair-Wilk (27-6248-0065001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
TBA	Prfsp/NE Corn Checkoff Pres	00036506	098610	12			0.000	30,000	
	SUBTOTAL FACULTY							0	30,000
	SUBTOTAL SALARIES & WAGES							0.000	30,000
BENEFITS									
519100	RETIREMENT CONTRIBUTION							1,080	
519200	FICA CONTRIBUTION							1,440	
519300	HEALTH INSURANCE CONTRIBUTION							4,890	
519400	LIFE INSURANCE CONTRIBUTION							30	
	SUBTOTAL BENEFITS								7,440
	TOTAL PERSONAL SERVICES								37,440
	COST OBJECT TOTAL								37,440

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Industrial Ag Products (48)

COST OBJECT: NE Corn Checkoff Pres. Chair Operating (27-6248-0065002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Erickson, Anjeza P	Rsch Mgr Lab II	00046616	363305	12			0.600	44,198
	(22-6248-0003)IAPC Service Center		513000				0.24	17,680
	(21-6348-0001)Industrial Ag Products		513000				0.16	11,786
	TOTAL Erickson, Anjeza P						1.00	73,664
	SUBTOTAL NONFACULTY						0.600	44,198
	SUBTOTAL SALARIES & WAGES						0.600	44,198
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,591
519200 FICA CONTRIBUTION								2,122
519300 HEALTH INSURANCE CONTRIBUTION								7,204
519400 LIFE INSURANCE CONTRIBUTION								44
	SUBTOTAL BENEFITS							10,961
	TOTAL PERSONAL SERVICES							55,159
	COST OBJECT TOTAL							55,159

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Ctr for Grassland Studies (61)

COST OBJECT: Dr Kenneth C Stout Grassland Studies Fun (27-6261-0016001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Freese, Ethan G	Producer II	00047176	383302				0.250	10,742
	(27-6238-0946001)NU Fdn Platte Basin VC Matc		513000				0.75	32,225
	TOTAL Freese, Ethan G						1.00	42,967
	SUBTOTAL NONFACULTY						0.250	10,742
	SUBTOTAL SALARIES & WAGES						0.250	10,742
BENEFITS								
519100 RETIREMENT CONTRIBUTION								387
519200 FICA CONTRIBUTION								516
519300 HEALTH INSURANCE CONTRIBUTION								1,751
519400 LIFE INSURANCE CONTRIBUTION								11
	SUBTOTAL BENEFITS							2,665
	TOTAL PERSONAL SERVICES							13,407
	COST OBJECT TOTAL							13,407

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)

COST OBJECT: NU Fnd 0105630 Barta Brothers Fund (27-6270-0038001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Harvey, Jacob G	Rsch Project Coord	00044459	362300	12			1.000	55,825
	SUBTOTAL NONFACULTY						1.000	55,825
	SUBTOTAL SALARIES & WAGES						1.000	55,825
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,010
519200 FICA CONTRIBUTION								2,680
519300 HEALTH INSURANCE CONTRIBUTION								9,099
519400 LIFE INSURANCE CONTRIBUTION								56
	SUBTOTAL BENEFITS							13,845
	TOTAL PERSONAL SERVICES							69,670
	COST OBJECT TOTAL							69,670

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Food for Health (71)

COST OBJECT: NE Food for Health Presidential Chair-Be (27-6271-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Benson, Andrew K	Pfrship/NFHC	00040205	098610				0.000	30,000
	(21-6271-5200)Food for Health-POE Research		511000				0.50	97,357
	(21-6171-5200)Food for Health-POE Teaching		511000				0.10	19,941
	(21-6271-5200)Food for Health-POE Research		512000				0.40	97,750
	TOTAL Benson, Andrew K						1.00	245,048
	SUBTOTAL FACULTY						0	30,000
	SUBTOTAL SALARIES & WAGES						0.000	30,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,080
519200 FICA CONTRIBUTION								1,440
519300 HEALTH INSURANCE CONTRIBUTION								4,890
519400 LIFE INSURANCE CONTRIBUTION								30
	SUBTOTAL BENEFITS							7,440
	TOTAL PERSONAL SERVICES							37,440
	COST OBJECT TOTAL							37,440

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Food for Health (71)

COST OBJECT: NFHC Discretionary (27-6271-0003002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Czarnek, Sharon R	Business Project Spec	00040206	243337	12			1.000	77,066
	SUBTOTAL NONFACULTY						1.000	77,066
	SUBTOTAL SALARIES & WAGES						1.000	77,066
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,774
519200 FICA CONTRIBUTION								3,699
519300 HEALTH INSURANCE CONTRIBUTION								12,562
519400 LIFE INSURANCE CONTRIBUTION								77
	SUBTOTAL BENEFITS							19,112
	TOTAL PERSONAL SERVICES							96,178
	COST OBJECT TOTAL							96,178

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Dean Col Human Res & Fam Sci (06)
COST OBJECT: Dean Col Ed & Human Sci (21-6306-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Jones, Sherri M	Dean	00031028	095125				0.250	72,795
	(21-1701-0001)Dean Col Ed & Human Sci		512100				0.75	223,674
	TOTAL Jones, Sherri M						1.00	296,469
	SUBTOTAL NONFACULTY						0.250	72,795
	SUBTOTAL SALARIES & WAGES						0.250	72,795
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,387
519200 FICA CONTRIBUTION								4,804
519300 HEALTH INSURANCE CONTRIBUTION								14,268
519400 LIFE INSURANCE CONTRIBUTION								73
	SUBTOTAL BENEFITS							24,532
	TOTAL PERSONAL SERVICES							97,327
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								700
540000 TRAVEL EXPENSE								300
	TOTAL NET OPERATING EXPENSES							1,000
	COST OBJECT TOTAL							98,327

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Dean Coop Ext (08)
COST OBJECT: CED Dean-Operating (21-6308-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wilson, Kim L	Professor	00031058	095150	12			0.250	41,779
	(21-1101-0001)CoE		512100				0.75	124,689
	TOTAL Wilson, Kim L						1.00	166,468
Kaslon, Lisa C	Exten Educator/Prof Dev Coord	00034343	095336	12			1.000	125,398
Fischer, Jean A	Pgm Leader Human Sciences	00034354	095758	12			0.600	64,027
Fischer, Jean A	Pgm Leader Human Sciences	00034354	095758	12			0.000	10,672
	(25-6309-0081001)EFNEP Nutritional Sciences		511000				0.20	21,343
	(26-6336-0142001)IPAS NE HHS SNAP-ED Personn		511000				0.20	21,343
	TOTAL Fischer, Jean A						1.00	117,385
	TOTAL 511000 TENURED FACULTY SALARIES						1.850	241,876
	SUBTOTAL FACULTY						1.850	241,876
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Porter, John E	Program Leader	00034345	095758	12			0.300	22,423
Porter, John E	Program Leader	00034345	095758	12			0.000	7,474
	(21-6389-0001)NE Ext Engagement Zone9		511000				0.70	52,320
	TOTAL Porter, John E						1.00	82,217
Zluticky, Cynthia E	Program Leader	00034365	095758	12			0.400	62,703
	(21-6389-0001)NE Ext Engagement Zone9		511000				0.30	47,028
	(25-6309-0075001)SL EZ Coordinators Support		511000				0.30	47,027
	TOTAL Zluticky, Cynthia E						1.00	156,758
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.700	92,600
512100 ADMINISTRATIVE - PERMANENT								
Stoltenow, Charles L	Dean/Director	00034311	095125	12			1.000	236,224
Stoltenow, Charles L	Dean/Director	00034311	095125	12			0.000	23,622
Lodl, Kathleen A	Assoc Dean	00034313	095130	12			0.400	81,725
Lodl, Kathleen A	Assoc Dean	00034313	095130	12			0.000	8,172
Rasby, Richard J	Assoc Dean	00034310	095130	12			1.000	163,905
Rasby, Richard J	Assoc Dean	00034310	095130	12			0.000	16,391
Varner, David L	Assoc Dean/Assoc Director	00034307	095130	12			1.000	185,763
Varner, David L	Assoc Dean/Assoc Director	00034307	095130	12			0.000	18,576
Lodl, Kathleen A	Program Leader	00034340	095758	12			0.600	122,588
Lodl, Kathleen A	Program Leader	00034340	095758	12			0.000	12,259
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						4.000	869,225
513000 MGR/PROFESSIONAL SAL								
Tempel, Linda M	Admin Assoc	00034314	242402	12		30.192	1.000	62,800

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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Dean Coop Ext (08)

COST OBJECT: CED Dean-Operating (21-6308-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Werner, Carla L	Admin Coord	00034320	242402	12		32.987	1.000	68,613
Swanson, Claire M	Recruitment Specialist	00034134	253300	12			0.500	22,294
	(21-6102-0001)CASNR Dean-Operating		513000				0.50	22,294
	TOTAL Swanson, Claire M						1.00	44,588
Rushman, Angela J	Integrated Technologies Coord	00034317	303334	12			1.000	65,520
Nawa, Nasrin	Communications Spec II	00034304	343309	12			1.000	60,299
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.500	279,526
514000 CLER/TECH/SERV WAGES								
TBA	Office Assoc	00039826	242409	12		14.288	1.000	29,719
Tharnish, Laura A	Office Assoc	00034318	242409	12		18.069	1.000	37,583
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	67,302
	SUBTOTAL NONFACULTY						11.200	1,308,653
	SUBTOTAL SALARIES & WAGES						13.050	1,550,529
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							114,739
	519200 FICA CONTRIBUTION							102,334
	519300 HEALTH INSURANCE CONTRIBUTION							303,904
	519400 LIFE INSURANCE CONTRIBUTION							1,551
	SUBTOTAL BENEFITS							522,528
	TOTAL PERSONAL SERVICES							2,073,057
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							237,334
	TOTAL NET OPERATING EXPENSES							237,334
	COST OBJECT TOTAL							2,310,391

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Coop Ext General (09)

COST OBJECT: CED-Special (21-6309-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
CED SPECIAL	Faculty Pool	00034332	090011	00			0.500	28,318	
EXTEN EDUC POOL	Faculty Pool	00034007	090011	00			7.000	639,472	
	TOTAL 511000 TENURED FACULTY SALARIES							7.500	667,790
	SUBTOTAL FACULTY							7.500	667,790
	SUBTOTAL SALARIES & WAGES							7.500	667,790
BENEFITS									
519100 RETIREMENT CONTRIBUTION								49,416	
519200 FICA CONTRIBUTION								44,074	
519300 HEALTH INSURANCE CONTRIBUTION								130,887	
519400 LIFE INSURANCE CONTRIBUTION								668	
	SUBTOTAL BENEFITS								225,045
	TOTAL PERSONAL SERVICES								892,835
	COST OBJECT TOTAL								892,835

GENERAL OPERATING BUDGET
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Coop Ext General (09)
COST OBJECT: CED - ITS Support (21-6309-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								273,500
TOTAL NET OPERATING EXPENSES								273,500
COST OBJECT TOTAL								273,500

GENERAL OPERATING BUDGET
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Coop Ext General (09)

COST OBJECT: EN EZ Ext Offices Special Allocations (21-6309-0021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,500
TOTAL NET OPERATING EXPENSES								10,500
COST OBJECT TOTAL								10,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Water for Food (11)
COST OBJECT: DWFI-WC Extension (21-6311-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Ray, Chittaranjan	Director	00032051	095081	12			0.050	11,288
Ray, Chittaranjan	Director	00032051	095081	12			0.000	1,902
	(21-6221-0001)Biological Systems Engineering		511000				0.08	17,820
	(21-1107-0001)CEE_Lincoln		511000				0.17	40,552
	(21-6211-0002)DWFI-WC Research		512000				0.45	115,598
	(26-6811-0001001)WFI Daugherty Water for Foo		512000				0.25	46,814
	TOTAL Ray, Chittaranjan						1.00	233,974
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.050	13,190
	SUBTOTAL NONFACULTY						0.050	13,190
	SUBTOTAL SALARIES & WAGES						0.050	13,190
BENEFITS								
519100 RETIREMENT CONTRIBUTION								976
519200 FICA CONTRIBUTION								871
519300 HEALTH INSURANCE CONTRIBUTION								2,585
519400 LIFE INSURANCE CONTRIBUTION								13
	SUBTOTAL BENEFITS							4,445
	TOTAL PERSONAL SERVICES							17,635
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,943
540000 TRAVEL EXPENSE								2,622
	TOTAL NET OPERATING EXPENSES							20,565
	COST OBJECT TOTAL							38,200

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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Ag Leadership Educ & Comm (20)

COST OBJECT: ALEC-Extension Operating (21-6320-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Conner, Nathan W	Professor	00036301	095150	12			0.250	34,273
	(21-6120-0001)ALEC-Education Operating		511000				0.75	102,827
	TOTAL Conner, Nathan W						1.00	137,100
Hastings, Lindsay J	Professor	00036302	095150	12			0.250	34,319
	(21-6120-0001)ALEC-Education Operating		511000				0.50	68,639
	(21-6220-0001)ALEC-Research Operating		511000				0.25	34,319
	TOTAL Hastings, Lindsay J						1.00	137,277
McElravy, Larry R	Assoc Professor	00036282	095152	12			0.130	15,252
	(21-6120-0001)ALEC-Education Operating		511000				0.37	45,391
	(21-0112-0001)Graduate Studies		512100				0.50	66,702
	TOTAL McElravy, Larry R						1.00	127,345
Akin, Heather E	Asst Professor	00036290	095154	02			0.250	21,846
	(21-6120-0001)ALEC-Education Operating		511000				0.75	65,537
	TOTAL Akin, Heather E						1.00	87,383
	TOTAL 511000 TENURED FACULTY SALARIES						0.880	105,690
	SUBTOTAL FACULTY						0.880	105,690
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Balschweid, Mark A	Department Head	00036266	095149	12			0.150	27,268
Balschweid, Mark A	Department Head	00036266	095149	12			0.000	2,727
	(21-6120-0001)ALEC-Education Operating		512000				0.65	129,975
	(21-6220-0001)ALEC-Research Operating		512000				0.20	39,992
	TOTAL Balschweid, Mark A						1.00	199,962
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.150	29,995
513000 MGR/PROFESSIONAL SAL								
Franklin, Christina A	Admin Assoc	00036274	242402	12		23.360	0.270	13,119
	(21-6120-0001)ALEC-Education Operating		513000				0.73	35,470
	TOTAL Franklin, Christina A						1.00	48,589
514000 CLER/TECH/SERV WAGES								
Greenlee, Jennifer M	Office Assoc	00036292	242409	12		23.614	0.750	36,839
	(21-6220-0001)ALEC-Research Operating		514000				0.25	12,279
	TOTAL Greenlee, Jennifer M						1.00	49,118
515000 OTH ACAD SAL & WAGES								
GRAD TEACHING ASST	Graduate Teaching Asst	00036276	095133	00			0.490	29,764
	SUBTOTAL NONFACULTY						1.660	109,717
	SUBTOTAL SALARIES & WAGES						2.540	215,407

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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Ag Leadership Educ & Comm (20)

COST OBJECT: ALEC-Extension Operating (21-6320-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100	RETIREMENT CONTRIBUTION							15,941
519200	FICA CONTRIBUTION							14,216
519300	HEALTH INSURANCE CONTRIBUTION							42,220
519400	LIFE INSURANCE CONTRIBUTION							216
	SUBTOTAL BENEFITS							72,593
	TOTAL PERSONAL SERVICES							288,000
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							5,853
540000	TRAVEL EXPENSE							2,500
	TOTAL NET OPERATING EXPENSES							8,353
	COST OBJECT TOTAL							296,353

**GENERAL OPERATING BUDGET
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: Biological Systems Engineering (21-6321-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Luck, Joe D	Professor	00036529	095150				0.250	36,515
	(21-6221-0001)Biological Systems Engineering		511000				0.25	36,515
	(21-6370-0001)ENREC-Extension General		512000				0.20	35,051
	(21-6270-0001)ENREC-Research General		512000				0.30	52,578
	TOTAL Luck, Joe D						1.00	160,659
Schmidt, Amy	Professor	00036535	095150		12		0.300	44,142
	(21-6326-0001)Animal Science		511000				0.30	44,142
	(21-6221-0001)Biological Systems Engineering		511000				0.40	58,859
	TOTAL Schmidt, Amy						1.00	147,143
Stowell, Richard R	Professor	00036536	095150		12		0.450	61,031
	(21-6326-0001)Animal Science		511000				0.30	40,689
	(21-6121-0001)Biological Systems Engineering		511000				0.25	33,905
	TOTAL Stowell, Richard R						1.00	135,625
Franti, Thomas G	Assoc Professor	00036527	095152		12		0.600	64,731
	(21-6121-0001)Biological Systems Engineering		511000				0.15	16,183
	(21-6221-0001)Biological Systems Engineering		511000				0.25	26,968
	TOTAL Franti, Thomas G						1.00	107,882
Keshwani, Jennifer R	Assoc Professor	00036422	095152		12		0.800	102,161
	(21-6121-0001)Biological Systems Engineering		511000				0.20	25,541
	TOTAL Keshwani, Jennifer R						1.00	127,702
Qiao, Xin	Assoc Professor	00043388	095152		12		0.500	67,279
	(21-6221-0001)Biological Systems Engineering		511000				0.50	67,279
	TOTAL Qiao, Xin						1.00	134,558
Yoder, Aaron M	Assoc Professor	00033630	095152		12		0.050	6,160
	(34-5420-2008112)Administration & Planning C		511000				0.03	3,696
	(36-5420-3007001)College of Public Health		511000				0.01	924
	(31-5420-0500)EAOH Online Worldwide		511000				0.28	33,981
	(36-5420-2045003)Implementing ROPS Programs:		511000				0.02	2,464
	(34-5420-2008162)Improving Safety & Health o		511000				0.30	36,958
	(25-6321-0497001)NIFA NE AgrAbility 2022-202		511000				0.05	6,160
	(34-5420-2008312)Outreach Program		511000				0.15	18,479
	(35-5420-2009002)Safety in Agriculture for Y		511000				0.12	14,373
	TOTAL Yoder, Aaron M						1.00	123,195
Katimbo, Abia	Asst Professor	00036354	095154		12		0.600	69,084
	(21-6221-0001)Biological Systems Engineering		511000				0.40	46,056
	TOTAL Katimbo, Abia						1.00	115,140
Hay, Francis J	Exten Educator	00036383	095336		12		0.700	54,292

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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: Biological Systems Engineering (21-6321-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6121-0001)Biological Systems Engineering		511000				0.30	23,270
	TOTAL Hay, Francis J						1.00	77,562
	TOTAL 511000 TENURED FACULTY SALARIES						4.250	505,395
SUBTOTAL FACULTY							4.250	505,395
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Jones, David D	Department Head	00036360	095149	12			0.330	69,591
Jones, David D	Department Head	00036360	095149	12			0.000	6,960
	(21-6121-0001)Biological Systems Engineering		512000				0.33	76,551
	(21-6221-0001)Biological Systems Engineering		512000				0.34	78,870
	TOTAL Jones, David D						1.00	231,972
Rudnick, Daran R	Program Leader	00036428	095758	12			0.500	69,490
Rudnick, Daran R	Program Leader	00036428	095758	12			0.000	13,897
	(21-6221-0001)Biological Systems Engineering		511000				0.50	69,490
	TOTAL Rudnick, Daran R						1.00	152,877
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.830	159,938
513000 MGR/PROFESSIONAL SAL								
Zimmerman, Tracy L	Admin Coord	00036405	242402	12		30.674	1.000	63,802
Jasa, Paul J	Ext Engineer II	00036362	263300	12			1.000	89,947
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	153,749
514000 CLER/TECH/SERV WAGES								
Burgason, Christel L	Office Assoc	00036425	242409	12		17.767	0.250	9,239
	(21-6221-0001)Biological Systems Engineering		514000				0.75	27,717
	TOTAL Burgason, Christel L						1.00	36,956
Gillam, Eugene A	Office Supervisor	00036494	242410	12		22.344	0.340	15,802
	(21-6121-0001)Biological Systems Engineering		514000				0.33	15,337
	(21-6221-0001)Biological Systems Engineering		514000				0.33	15,337
	TOTAL Gillam, Eugene A						1.00	46,476
Drudik, Matthew P	Ag Rsch Technician III	00036541	362503	12		22.962	0.130	6,209
	(22-6221-0017)BSE Irmak Rsch Revolving		514000				0.50	23,880
	(21-6221-0001)Biological Systems Engineering		514000				0.37	17,672
	TOTAL Drudik, Matthew P						1.00	47,761
Minchow, Scott M	Inst Mkr III	00036391	362601	12		32.895	0.500	34,211
	(21-6221-0001)Biological Systems Engineering		514000				0.50	34,211
	TOTAL Minchow, Scott M						1.00	68,422
	TOTAL 514000 CLER/TECH/SERV WAGES						1.220	65,461
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036407	095500	00			0.000	1,304
SUBTOTAL NONFACULTY							4.050	380,452

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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: Biological Systems Engineering (21-6321-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL SALARIES & WAGES							8.300	885,847
BENEFITS								
519100	RETIREMENT CONTRIBUTION							65,553
519200	FICA CONTRIBUTION							58,466
519300	HEALTH INSURANCE CONTRIBUTION							173,626
519400	LIFE INSURANCE CONTRIBUTION							886
SUBTOTAL BENEFITS								298,531
TOTAL PERSONAL SERVICES								1,184,378
OPERATING EXPENSE								
540000	TRAVEL EXPENSE							17,590
TOTAL NET OPERATING EXPENSES								17,590
COST OBJECT TOTAL								1,201,968

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: WRRRI POE-BSE Extension (21-6321-5200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gilmore, Troy E	Assoc Professor	00034388	095152	12			0.300	36,268
	(21-6238-5200)POE - SNR Research		511000				0.70	84,629
	TOTAL Gilmore, Troy E						1.00	120,897
	SUBTOTAL FACULTY						0.300	36,268
	SUBTOTAL SALARIES & WAGES						0.300	36,268
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,684
519200 FICA CONTRIBUTION								2,394
519300 HEALTH INSURANCE CONTRIBUTION								7,109
519400 LIFE INSURANCE CONTRIBUTION								36
	SUBTOTAL BENEFITS							12,223
	TOTAL PERSONAL SERVICES							48,491
	COST OBJECT TOTAL							48,491

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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agronomy-Horticulture Extension (21-6322-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ferguson, Richard B	Professor	00043983	095150	12			0.250	39,250
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.75	117,760
	TOTAL Ferguson, Richard B						1.00	157,010
Gaussoin, Roch E	Professor	00040497	095150	12			0.350	72,103
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.30	61,803
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.35	72,103
	TOTAL Gaussoin, Roch E						1.00	206,009
Grassini, Patricio	Professor	00037084	095150	02			0.300	44,803
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.70	104,540
	(27-6222-1142001)Sunkist/Fiesta Fowl Prof-Ma		511000				0.00	15,000
	TOTAL Grassini, Patricio						1.00	164,343
Jhala, Amitkumar	Professor	00036800	095150	12			0.500	68,832
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.50	68,832
	TOTAL Jhala, Amitkumar						1.00	137,664
Knezevic, Stevan	Professor	00036799	095150	12			0.500	54,359
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.50	54,360
	TOTAL Knezevic, Stevan						1.00	108,719
Read, Paul E	Professor	00040500	095150	12			0.250	45,575
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.40	72,921
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.35	63,804
	TOTAL Read, Paul E						1.00	182,300
Santra, Dipak K	Professor	00043381	095150	12			0.500	61,975
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.50	61,975
	TOTAL Santra, Dipak K						1.00	123,950
Todd, Kim A	Professor	00036804	095150	12			0.250	37,071
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.75	111,213
	TOTAL Todd, Kim A						1.00	148,284
UNF TODD OPPORTUNITY	Professor	00036804	095150	00			-0.140	-4,118
Urrea Florez, Carlos A	Professor	00043387	095150	12			0.250	34,393
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.75	103,181
	TOTAL Urrea Florez, Carlos A						1.00	137,574
Volesky, Jerry D	Professor	00042576	095150	12			0.500	69,701
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.50	69,701
	TOTAL Volesky, Jerry D						1.00	139,402
Creech, Cody F	Assoc Professor	00043371	095152	12			0.500	62,472
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.50	62,472
	TOTAL Creech, Cody F						1.00	124,944

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agronomy-Horticulture Extension (21-6322-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Lawrence, Nevin C	Assoc Professor	00043376	095152	12			0.500	62,107
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.50	62,107
	TOTAL Lawrence, Nevin C						1.00	124,214
Maharjan, Bijesh	Assoc Professor	00043380	095152	12			0.500	60,523
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.50	60,523
	TOTAL Maharjan, Bijesh						1.00	121,046
Stephenson, Mitchell B	Assoc Professor	00043382	095152	12			0.500	62,161
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.50	62,161
	TOTAL Stephenson, Mitchell B						1.00	124,322
Yang, Haishun	Assoc Professor	00036838	095152	12			0.100	13,057
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.60	78,338
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.15	19,584
	(21-6222-5200)POE - AgHort -WRRR		511000				0.15	19,584
	TOTAL Yang, Haishun						1.00	130,563
Cafaro La Menza, Nicolas	Asst Professor	00036842	095154	12			0.500	53,300
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.50	53,300
	TOTAL Cafaro La Menza, Nicolas						1.00	106,600
Cordova Martinez, Silvia C	Asst Professor	00040499	095154	02			0.200	17,425
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.60	52,275
	(21-6138-0001)SNR Teaching		511000				0.20	17,425
	TOTAL Cordova Martinez, Silvia C						1.00	87,125
Iqbal, Javed	Asst Professor	00036824	095154	02			0.600	54,219
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.40	36,147
	TOTAL Iqbal, Javed						1.00	90,366
Puntel, Laila A	Asst Professor	00036885	095154	02			0.300	28,063
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.40	37,417
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.30	28,063
	TOTAL Puntel, Laila A						1.00	93,543
Adams, Stacy A	Prof Practice	00040508	095165	12			0.250	22,742
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.75	68,227
	TOTAL Adams, Stacy A						1.00	90,969
Sandall, Leah L	Assoc Prof Practice	00036963	095166	02			0.500	38,376
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.50	38,376
	TOTAL Sandall, Leah L						1.00	76,752
Folck, Amanda J	Asst Exten Educator	00036823	095338	12			0.900	55,242
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.10	6,138
	TOTAL Folck, Amanda J						1.00	61,380
Weisbrod, Jennifer M	Asst Exten Educator	00041723	095338	12			1.000	60,131
	TOTAL 511000 TENURED FACULTY SALARIES						9.860	1,113,762

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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agronomy-Horticulture Extension (21-6322-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL FACULTY							9.860	1,113,762
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Mamo, Martha	Department Head	00036795	095149	12			0.250	47,612
Mamo, Martha	Department Head	00036795	095149	12			0.000	4,762
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	(21-6222-0001)Agronomy - Horticulture Resear		512000				0.55	115,220
	(21-6122-0001)Agronomy -Horticulture Teachin		512000				0.20	41,898
	TOTAL Mamo, Martha						1.00	214,492
Redfearn, Daren D	Program Leader	00037024	095758	12			0.500	69,512
Redfearn, Daren D	Program Leader	00037024	095758	12			0.000	13,903
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.50	69,512
	TOTAL Redfearn, Daren D						1.00	152,927
TOTAL 512000 ACADEMIC ADMINISTRATION							0.750	135,789
513000 MGR/PROFESSIONAL SAL								
McClure-Kelly, Kay I	Admin Coord	00036831	242402	12		31.705	0.280	18,465
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.40	26,379
	(21-6122-0001)Agronomy -Horticulture Teachin		513000				0.32	21,103
	TOTAL McClure-Kelly, Kay I						1.00	65,947
Benne, Fran E	Communications Spec I	00036884	343302	12			0.220	12,289
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.58	32,397
	(21-6122-0001)Agronomy -Horticulture Teachin		513000				0.20	11,172
	TOTAL Benne, Fran E						1.00	55,858
Xu, Lan	Rsch Mgr Lab I	00036888	363304	12			0.200	13,601
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.08	5,443
	(25-6222-1131001)Hatch FY22 Tech Expenditure		513000				0.72	48,991
	TOTAL Xu, Lan						1.00	68,035
Hillhouse, Heidi L	Rsch Technologist II	00037087	363307	12			0.350	21,743
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.15	9,321
	(25-6222-1131001)Hatch FY22 Tech Expenditure		513000				0.50	27,877
	TOTAL Hillhouse, Heidi L						1.00	58,941
TOTAL 513000 MGR/PROFESSIONAL SAL							1.050	66,098
514000 CLER/TECH/SERV WAGES								
Pickering, Tracy K	Office Assoc	00036877	242409	12		17.795	0.500	18,507
	(21-6222-0001)Agronomy - Horticulture Resear		514000				0.50	18,507
	TOTAL Pickering, Tracy K						1.00	37,014
Schroeder, Vicki K	Program Assoc	00047155	242409	12		26.394	0.370	20,313

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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agronomy-Horticulture Extension (21-6322-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(22-6322-0010)Agr-Pesticide Education		514000				0.08	4,392
	(21-6222-0001)Agronomy - Horticulture Resear		514000				0.28	15,371
	(21-6122-0001)Agronomy -Horticulture Teachin		514000				0.18	9,881
	(26-6322-1145001)NDA Fumigation Training Man		514000				0.09	4,941
	TOTAL Schroeder, Vicki K						1.00	54,898
TBA	Office Assoc	00036922	242409	12		18.603	0.160	6,191
	TOTAL 514000 CLER/TECH/SERV WAGES						1.030	45,011
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036924	095500	00			0.320	52,717
STUDENT WORKER	Student Worker	00040527	095500	00			0.510	18,827
	TOTAL 516000 STUDENT WAGES						0.830	71,544
	SUBTOTAL NONFACULTY						3.660	318,442
	SUBTOTAL SALARIES & WAGES						13.520	1,432,204
BENEFITS								
519100 RETIREMENT CONTRIBUTION								105,982
519200 FICA CONTRIBUTION								94,526
519300 HEALTH INSURANCE CONTRIBUTION								280,712
519400 LIFE INSURANCE CONTRIBUTION								1,433
	SUBTOTAL BENEFITS							482,653
	TOTAL PERSONAL SERVICES							1,914,857
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								22,486
540000 TRAVEL EXPENSE								22,194
	TOTAL NET OPERATING EXPENSES							44,680
	COST OBJECT TOTAL							1,959,537

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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Ag Economics (24)
COST OBJECT: Agricultural Economics (21-6324-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Aiken, J David	Professor	00035891	095150	12			0.250	43,369
	(21-6224-0001)Agricultural Economics Researc		511000				0.45	78,061
	(21-6124-0001)Agricultural Economics Teachin		511000				0.30	52,040
	TOTAL Aiken, J David						1.00	173,470
Parsons, Jay R	Professor	00035872	095150	12			0.400	68,867
	(21-6224-0001)Agricultural Economics Researc		511000				0.40	68,867
	(21-6124-0001)Agricultural Economics Teachin		511000				0.20	34,433
	TOTAL Parsons, Jay R						1.00	172,167
Stockton, Matthew C	Professor	00042626	095150	12			0.500	68,742
	(21-6224-0001)Agricultural Economics Researc		511000				0.50	68,741
	TOTAL Stockton, Matthew C						1.00	137,483
Stokes, Jeffrey R	Professor	00035969	095150	12			0.100	16,709
	(21-6224-0001)Agricultural Economics Researc		511000				0.50	83,547
	(21-6124-0001)Agricultural Economics Teachin		511000				0.40	66,837
	TOTAL Stokes, Jeffrey R						1.00	167,093
Van Tassell, Larry W	Professor	00043982	095150	12			0.500	104,197
	(21-6224-0001)Agricultural Economics Researc		511000				0.40	83,358
	(21-6124-0001)Agricultural Economics Teachin		511000				0.10	20,839
	TOTAL Van Tassell, Larry W						1.00	208,394
Nogueira-Rodriguez, Lia	Assoc Professor	00035888	095152	02			0.100	12,037
	(21-6224-0001)Agricultural Economics Researc		511000				0.45	54,168
	(21-6124-0001)Agricultural Economics Teachin		511000				0.45	54,168
	TOTAL Nogueira-Rodriguez, Lia						1.00	120,373
Walters, Cory	Assoc Professor	00035899	095152	02			0.600	81,882
	(21-6224-0001)Agricultural Economics Researc		511000				0.40	54,588
	TOTAL Walters, Cory						1.00	136,470
Dennis, Elliott J	Asst Professor	00035968	095154	02			0.600	68,238
	(21-6224-0001)Agricultural Economics Researc		511000				0.40	45,493
	TOTAL Dennis, Elliott J						1.00	113,731
McClure, Glennis A	Assoc Exten Educator	00035914	095337	12			1.000	76,639
Narjes, Charlotte M	Assoc Exten Educator	00035886	095337	12			0.810	58,196
	(25-6324-0220001)USDA RD Expand Nebraska Coo		511000				0.19	13,651
	TOTAL Narjes, Charlotte M						1.00	71,847
Schlake, Marilyn R	Assoc Exten Educator	00035922	095337	12			1.000	78,559
Lubben, Bradley D	Exten Assoc Professor	00035873	098221	12			0.700	87,857

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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Ag Economics (24)
COST OBJECT: Agricultural Economics (21-6324-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(22-6324-0013)AgEcon Extension Rev-Lubben		511000				0.05	6,276
	(21-6124-0001)Agricultural Economics Teachin		511000				0.25	31,376
	TOTAL Lubben, Bradley D						1.00	125,509
Burkhart-Kriesel, Cheryl A	Exten Professor	00043367	098222	02			0.990	99,764
	(22-6324-0002)AgEcon Extension Rev-Administr		511000				0.01	1,000
	TOTAL Burkhart-Kriesel, Cheryl A						1.00	100,764
	TOTAL 511000 TENURED FACULTY SALARIES						7.550	865,056
	SUBTOTAL FACULTY						7.550	865,056
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Peterson, E Wesley	Department Head	00035866	095149	12			0.000	36,551
Peterson, E Wesley	Department Head	00035866	095149	12			0.000	3,655
	(21-6224-0001)Agricultural Economics Researc		512000				0.00	80,413
	(21-6124-0001)Agricultural Economics Teachin		512000				0.00	80,413
	TOTAL Peterson, E Wesley						0.00	201,032
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.000	40,206
513000 MGR/PROFESSIONAL SAL								
Barnes, Jodie G	Admin Assoc	00035884	242402	12		23.557	0.120	5,880
	(21-6224-0001)Agricultural Economics Researc		513000				0.88	43,119
	TOTAL Barnes, Jodie G						1.00	48,999
Barrett, Tina N	Program Manager	00041681	263300	12			0.250	14,106
	(23-6324-0001)AgEcon Extension Aux-Nebr Farm		513000				0.75	42,319
	TOTAL Barrett, Tina N						1.00	56,425
Aikanathan Johnson, Sheila	Communications Spec I	00035970	343302	12			0.500	24,931
	(25-6324-0207002)NCERMEC - Admin		513000				0.50	24,931
	TOTAL Aikanathan Johnson, Sheila						1.00	49,862
Evans, Ryan D	Communications Spec I	00035929	343302	12			0.600	32,613
	(21-6224-0001)Agricultural Economics Researc		513000				0.40	21,743
	TOTAL Evans, Ryan D						1.00	54,356
Vogt, Rebecca J	Manager Survey Research	00046800	363300	12			0.500	34,701
	(22-6324-0002)AgEcon Extension Rev-Administr		513000				0.30	20,917
	(21-6224-0001)Agricultural Economics Researc		513000				0.20	14,103
	TOTAL Vogt, Rebecca J						1.00	69,721
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.970	112,231
514000 CLER/TECH/SERV WAGES								
Anderson, Jeanine A	Office Assoc	00035998	242409	12		17.882	0.620	23,061
	(21-6224-0001)Agricultural Economics Researc		514000				0.38	14,134
	TOTAL Anderson, Jeanine A						1.00	37,195
TBA	Office Assoc	00035904	242409	12		17.319	0.500	18,012

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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Ag Economics (24)
COST OBJECT: Agricultural Economics (21-6324-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
TBA	Office Assoc	00035905	242409	12		16.417	0.270	9,220	
	TOTAL 514000 CLER/TECH/SERV WAGES							1.390	50,293
516000 STUDENT WAGES									
STUDENT WORKER	Student Worker	00035908	095500	00			0.640	14,632	
	SUBTOTAL NONFACULTY							4.000	217,362
	SUBTOTAL SALARIES & WAGES							11.550	1,082,418
BENEFITS									
519100 RETIREMENT CONTRIBUTION								80,099	
519200 FICA CONTRIBUTION								71,440	
519300 HEALTH INSURANCE CONTRIBUTION								212,154	
519400 LIFE INSURANCE CONTRIBUTION								1,083	
	SUBTOTAL BENEFITS								364,776
	TOTAL PERSONAL SERVICES								1,447,194
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES								16,751	
540000 TRAVEL EXPENSE								9,774	
	TOTAL NET OPERATING EXPENSES								26,525
	COST OBJECT TOTAL								1,473,719

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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Statistics (25)
COST OBJECT: Statistics Extension (21-6325-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
VanderPlas, Susan R	Asst Professor	00039527	095154	02			0.200	20,906
	(21-6125-0001)Statistics		511000				0.40	41,814
	(21-6225-0001)Statistics		511000				0.40	41,814
	TOTAL VanderPlas, Susan R						1.00	104,534
	SUBTOTAL FACULTY						0.200	20,906
	SUBTOTAL SALARIES & WAGES						0.200	20,906
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,547
519200 FICA CONTRIBUTION								1,380
519300 HEALTH INSURANCE CONTRIBUTION								4,098
519400 LIFE INSURANCE CONTRIBUTION								21
	SUBTOTAL BENEFITS							7,046
	TOTAL PERSONAL SERVICES							27,952
	COST OBJECT TOTAL							27,952

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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science (21-6326-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Anderson, Kathleen P	Professor	00038121	095150	12			0.500	74,891
	(21-6126-0001)Animal Science		511000				0.50	74,891
	TOTAL Anderson, Kathleen P						1.00	149,782
Erickson, Galen E	Professor	00038239	095150	12			0.400	66,698
	(21-6126-0001)Animal Science		511000				0.10	16,675
	(21-6226-0001)Animal Science		511000				0.50	83,381
	(27-6126-0011001)NE Cattlemen's Prof-Erickso		511000				0.00	10,000
	TOTAL Erickson, Galen E						1.00	176,754
Funston, Richard N	Professor	00042579	095150	12			0.600	97,733
	(21-6226-0001)Animal Science		511000				0.40	65,155
	TOTAL Funston, Richard N						1.00	162,888
Karr, Lisa K	Professor	00038322	095150	12			0.200	30,343
	(21-6126-0001)Animal Science		511000				0.30	45,513
	(21-6102-0001)CASNR Dean-Operating		512000				0.50	83,523
	TOTAL Karr, Lisa K						1.00	159,379
Kononoff, Paul J	Professor	00038117	095150	12			0.300	47,302
	(21-6226-0001)Animal Science		511000				0.70	110,370
	TOTAL Kononoff, Paul J						1.00	157,672
Purdum, Sheila E	Professor	00038315	095150	12			0.500	83,007
	(21-6126-0001)Animal Science		511000				0.05	8,300
	(21-6226-0001)Animal Science		511000				0.45	74,699
	TOTAL Purdum, Sheila E						1.00	166,006
Schmidt, Amy	Professor	00036535	095150	12			0.300	44,142
	(21-6221-0001)Biological Systems Engineering		511000				0.40	58,859
	(21-6321-0001)Biological Systems Engineering		511000				0.30	44,142
	TOTAL Schmidt, Amy						1.00	147,143
Spangler, Matthew L	Professor	00038126	095150	12			0.600	92,295
	(21-6126-0001)Animal Science		511000				0.10	15,382
	(21-6226-0001)Animal Science		511000				0.30	46,147
	TOTAL Spangler, Matthew L						1.00	153,824
Stowell, Richard R	Professor	00036536	095150	12			0.300	40,689
	(21-6121-0001)Biological Systems Engineering		511000				0.25	33,905
	(21-6321-0001)Biological Systems Engineering		511000				0.45	61,031
	TOTAL Stowell, Richard R						1.00	135,625
Wilke, Karla J	Professor	00043420	095150	12			0.600	73,697
	(21-6226-0001)Animal Science		511000				0.40	49,128
	TOTAL Wilke, Karla J						1.00	122,825

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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science (21-6326-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Drewnoski, Mary E	Assoc Professor	00038151	095152	12			0.700	95,107
	(21-6226-0001)Animal Science		511000				0.30	40,760
	TOTAL Drewnoski, Mary E						1.00	135,867
Luck, Lena M	Assoc Professor	00038115	095152	12			0.400	45,968
	(21-6126-0001)Animal Science		511000				0.60	68,950
	TOTAL Luck, Lena M						1.00	114,918
Mote, Benny E	Assoc Professor	00038215	095152	12			0.600	78,151
	(21-6226-0001)Animal Science		511000				0.40	52,101
	TOTAL Mote, Benny E						1.00	130,252
Mulliniks, John T	Assoc Professor	00042573	095152	12			0.500	61,440
	(21-6226-0001)Animal Science		511000				0.50	61,440
	TOTAL Mulliniks, John T						1.00	122,880
Reiling, Bryan A	Assoc Professor	00038109	095152	12			0.300	38,206
	(21-6126-0001)Animal Science		511000				0.70	89,146
	TOTAL Reiling, Bryan A						1.00	127,352
Loza, Pablo L	Asst Professor	00043384	095154	12			0.500	53,467
	(21-6226-0001)Animal Science		511000				0.50	53,467
	TOTAL Loza, Pablo L						1.00	106,934
McCarthy, Kacie L	Asst Professor	00038125	095154	12			0.600	65,275
	(21-6126-0001)Animal Science		511000				0.40	43,516
	TOTAL McCarthy, Kacie L						1.00	108,791
Woiwode, Ruth H	Asst Professor	00038129	095154	02			0.500	52,500
	(21-6126-0001)Animal Science		511000				0.20	21,000
	(21-6226-0001)Animal Science		511000				0.30	31,500
	TOTAL Woiwode, Ruth H						1.00	105,000
Xiong, Yijie	Asst Professor	00038114	095154	02			0.350	32,620
	(21-6226-0001)Animal Science		511000				0.40	37,280
	(21-6221-0001)Biological Systems Engineering		511000				0.25	23,300
	TOTAL Xiong, Yijie						1.00	93,200
French, Michael B	Asst Prof Practice	00038190	095167	12			0.400	27,828
	(21-6126-0001)Animal Science		511000				0.60	41,742
	TOTAL French, Michael B						1.00	69,570
Jaixen, Lori J	Lecturer	00038284	095380	12			0.250	17,249
	(21-6126-0001)Animal Science		511000				0.75	51,746
	TOTAL Jaixen, Lori J						1.00	68,995
	TOTAL 511000 TENURED FACULTY SALARIES						9.400	1,218,608
SUBTOTAL FACULTY							9.400	1,218,608
NONFACULTY								

512000 ACADEMIC ADMINISTRATION

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science (21-6326-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	Department Head	00038105	095149	12			0.200	36,209
TBA	Department Head	00038105	095149	12			0.000	6,035
TOTAL 512000 ACADEMIC ADMINISTRATION							0.200	42,244
513000 MGR/PROFESSIONAL SAL								
McCarthy, Eunhye	Extension Asst 4-H	00038283	262300	12			1.000	41,749
Buck, Eric	Communications Spec	00038173	343302	12			0.500	24,600
	(21-6126-0001)Animal Science		513000				0.20	9,840
	(21-6226-0001)Animal Science		513000				0.30	14,760
TOTAL Buck, Eric							1.00	49,200
TOTAL 513000 MGR/PROFESSIONAL SAL							1.500	66,349
514000 CLER/TECH/SERV WAGES								
Conway, Karen L	Office Assoc	00038149	242409	12		17.993	0.250	9,356
	(21-6126-0001)Animal Science		514000				0.15	5,614
	(21-6226-0001)Animal Science		514000				0.60	22,455
TOTAL Conway, Karen L							1.00	37,425
Pitchie, Sherri A	Office Assoc	00038148	242409	12		23.748	0.300	14,818
	(21-6126-0001)Animal Science		514000				0.20	9,879
	(21-6226-0001)Animal Science		514000				0.50	24,698
TOTAL Pitchie, Sherri A							1.00	49,395
TOTAL 514000 CLER/TECH/SERV WAGES							0.550	24,174
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00038214	095500	00			0.090	1,606
SUBTOTAL NONFACULTY							2.340	134,373
SUBTOTAL SALARIES & WAGES							11.740	1,352,981
BENEFITS								
519100 RETIREMENT CONTRIBUTION								100,121
519200 FICA CONTRIBUTION								89,297
519300 HEALTH INSURANCE CONTRIBUTION								265,185
519400 LIFE INSURANCE CONTRIBUTION								1,353
SUBTOTAL BENEFITS							455,956	
TOTAL PERSONAL SERVICES							1,808,937	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,908
540000 TRAVEL EXPENSE								25,924
TOTAL NET OPERATING EXPENSES							29,832	
COST OBJECT TOTAL							1,838,769	

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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Dept Child, Youth & Fam Studies (27)

COST OBJECT: Child Youth & Fam Studies (21-6327-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
De Guzman, Maria R	Professor	00044708	095150	12			0.300	41,797
	(21-6227-0001)Child Youth & Fam Studies		511000				0.20	27,865
	(21-6337-0001)Textiles Clothing & Design		512000				0.14	24,214
	(21-1737-0001)Textiles Merchandising & Fashi		512000				0.24	38,752
	(21-6237-0001)Textiles Merchandising & Fashi		512000				0.12	22,145
	TOTAL De Guzman, Maria R						1.00	154,773
UNF DE GUZMAN DIVERSITY	Professor	00044708	095150	00			-0.120	-9,517
Dev, Dipti A	Assoc Professor	00044709	095152	12			0.500	58,910
	(27-1702-1388101)B&R Robinson Prof Ext#Stipe		511000				0.00	3,000
	(21-6227-0001)Child Youth & Fam Studies		511000				0.50	58,910
	TOTAL Dev, Dipti A						1.00	120,820
Hatton-Bowers, Holly N	Assoc Professor	00044736	095152	12			0.750	83,116
	(21-6227-0001)Child Youth & Fam Studies		511000				0.25	27,705
	TOTAL Hatton-Bowers, Holly N						1.00	110,821
Napoli, Amy R	Asst Professor	00044833	095154	12			0.750	74,841
	(21-6227-0001)Child Youth & Fam Studies		511000				0.25	24,948
	TOTAL Napoli, Amy R						1.00	99,789
	TOTAL 511000 TENURED FACULTY SALARIES						2.180	249,147
	SUBTOTAL FACULTY						2.180	249,147
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Merten, Michael J	Chairperson	00031024	095140	12			0.160	27,258
Merten, Michael J	Chairperson	00031024	095140	12			0.000	4,068
	(21-1727-0001)Child Youth & Fam Studies		511000				0.14	22,966
	(21-6227-0001)Child Youth & Fam Studies		511000				0.16	26,852
	(27-1727-4491001)GA Newkirk Prof of Leader-B		511000				0.00	10,000
	(21-1727-0001)Child Youth & Fam Studies		512000				0.38	70,194
	(21-6227-0001)Child Youth & Fam Studies		512000				0.16	31,326
	TOTAL Merten, Michael J						1.00	192,664
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.160	31,326
513000 MGR/PROFESSIONAL SAL								
Kellner, Kaelie E	Administrative Associate	00031026	242402	12		23.127	0.650	31,268
	(21-6227-0001)Child Youth & Fam Studies		513000				0.35	16,837
	TOTAL Kellner, Kaelie E						1.00	48,105
514000 CLER/TECH/SERV WAGES								
King, Lisa P	Project Associate	00031013	242409	12		18.924	0.150	5,904

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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Dept Child, Youth & Fam Studies (27)

COST OBJECT: Child Youth & Fam Studies (21-6327-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-1727-0001)Child Youth & Fam Studies		514000				0.69	27,160
	(21-6227-0001)Child Youth & Fam Studies		514000				0.16	6,298
	TOTAL King, Lisa P						1.00	39,362
TBA	Project Assoc	00033064	242409	12		16.489	0.290	9,946
	TOTAL 514000 CLER/TECH/SERV WAGES						0.440	15,850
516000 STUDENT WAGES								
GRAD STUDENT INTERN	Grad Student Intern	00044735	095507	00			0.000	497
	SUBTOTAL NONFACULTY						1.250	78,941
	SUBTOTAL SALARIES & WAGES						3.430	328,088
BENEFITS								
519100 RETIREMENT CONTRIBUTION								24,279
519200 FICA CONTRIBUTION								21,654
519300 HEALTH INSURANCE CONTRIBUTION								64,305
519400 LIFE INSURANCE CONTRIBUTION								328
	SUBTOTAL BENEFITS							110,566
	TOTAL PERSONAL SERVICES							438,654
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,174
540000 TRAVEL EXPENSE								10,432
	TOTAL NET OPERATING EXPENSES							21,606
	COST OBJECT TOTAL							460,260

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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Entomology (28)

COST OBJECT: Entomology (21-6328-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Peterson, Julie A	Professor	00042235	095150	12			0.500	66,742
	(21-6228-0001)Entomology		511000				0.50	66,742
	TOTAL Peterson, Julie A						1.00	133,484
Wright, Robert J	Professor	00043985	095150	12			0.500	78,810
	(21-6228-0001)Entomology		511000				0.50	78,810
	TOTAL Wright, Robert J						1.00	157,620
Golick, Douglas A	Assoc Professor	00039577	095152	02			0.070	7,870
	(21-6128-0001)Entomology		511000				0.30	31,526
	(21-6128-5200)POE-Entomology NU Teach		511000				0.63	65,683
	TOTAL Golick, Douglas A						1.00	105,079
Wu-Smart, Judy Y	Assoc Professor	00039579	095152	12			0.500	60,735
	(21-6228-0001)Entomology		511000				0.50	60,735
	TOTAL Wu-Smart, Judy Y						1.00	121,470
Lynch-O'Brien, Louise I	Asst Professor	00039584	095154	12			0.300	33,291
	(21-6128-0001)Entomology		511000				0.70	77,682
	TOTAL Lynch-O'Brien, Louise I						1.00	110,973
McMechan, Anthony J	Asst Professor	00039636	095154	12			0.500	56,248
	(21-6228-0001)Entomology		511000				0.50	56,248
	TOTAL McMechan, Anthony J						1.00	112,496
Koch, Kyle G	Asst Exten Educator	00039593	095338	12			1.000	70,430
	TOTAL 511000 TENURED FACULTY SALARIES						3.370	374,126
	SUBTOTAL FACULTY						3.370	374,126
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Ruberson, John R	Department Head	00039575	095149	12			0.330	60,533
Ruberson, John R	Department Head	00039575	095149	12			0.000	6,054
	(21-6128-0001)Entomology		512000				0.33	66,587
	(21-6228-0001)Entomology		512000				0.34	68,605
	TOTAL Ruberson, John R						1.00	201,779
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.330	66,587
513000 MGR/PROFESSIONAL SAL								
TBA	Coordinator Recruitment	00039588	253300	12		27.726	0.130	7,497
514000 CLER/TECH/SERV WAGES								
Schindler, Kathryn L	Office Assoc	00039587	242409	12		25.577	0.300	15,960

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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Entomology (28)

COST OBJECT: Entomology (21-6328-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6128-0001)Entomology		514000				0.30	15,960
	(21-6228-0001)Entomology		514000				0.40	21,280
	TOTAL Schindler, Kathryn L						1.00	53,200
Weidner, Marilyn A	Office Assoc	00039583	242409	12		29.135	0.210	12,728
	(21-6128-0001)Entomology		514000				0.20	12,120
	(21-6228-0001)Entomology		514000				0.59	35,755
	TOTAL Weidner, Marilyn A						1.00	60,603
	TOTAL 514000 CLER/TECH/SERV WAGES						0.510	28,688
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00039600	095500	00			0.030	651
	SUBTOTAL NONFACULTY						1.000	103,423
	SUBTOTAL SALARIES & WAGES						4.370	477,549
BENEFITS								
519100 RETIREMENT CONTRIBUTION								35,339
519200 FICA CONTRIBUTION								31,518
519300 HEALTH INSURANCE CONTRIBUTION								93,600
519400 LIFE INSURANCE CONTRIBUTION								478
	SUBTOTAL BENEFITS							160,935
	TOTAL PERSONAL SERVICES							638,484
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,269
540000 TRAVEL EXPENSE								6,182
	TOTAL NET OPERATING EXPENSES							26,451
	COST OBJECT TOTAL							664,935

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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: 4-H & Youth Development (29)
COST OBJECT: 4H Youth Development (21-6329-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Barker, Bradley Scott	Professor	00039952	095150	12			1.000	143,441
Krehbiel, Michelle J	Professor	00039922	095150	12			1.000	121,873
Pracheil, Tracy L	Exten Educator	00039920	095336	12			0.500	38,846
	(22-6329-0001)4H Curriculum		511000				0.50	38,845
	TOTAL Pracheil, Tracy L						1.00	77,691
Walker, Maria B	Exten Educator	00041692	095336	12			1.000	90,482
Benes, Ashley M	Assoc Exten Educator	00042662	095337	12			1.000	73,136
Goedecken, Jill A	Assoc Exten Educator	00039973	095337	12			1.000	70,390
Brandt, Molly R	Asst Exten Educator	00039924	095338	12			1.000	61,006
Hamm, Elizabeth A	Asst Exten Educator	00039919	095338	12			1.000	63,809
Lindsley, Dawn M	Asst Exten Educator	00039858	095338	12			1.000	62,669
Westbrook, Melissa Rae	Asst Exten Educator	00042189	095338	12			1.000	62,525
Frerichs, Sandra D	Exten Assoc Profesor	00039933	098221	12			0.900	63,051
	(22-6329-0012)4H System Management		511000				0.10	7,007
	TOTAL Frerichs, Sandra D						1.00	70,058
Lingard, Jill S	Exten Professor	00039940	098222	12			0.900	90,764
Lingard, Jill S	Exten Professor	00039940	098222	12			0.000	9,782
	(22-6329-0012)4H System Management		511000				0.10	10,085
	TOTAL Lingard, Jill S						1.00	110,631
	TOTAL 511000 TENURED FACULTY SALARIES						11.300	951,774
	SUBTOTAL FACULTY						11.300	951,774
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Business Assoc	00039970	242300	12		17.650	1.000	36,712
Shepherd, Stuart R	Director Foundation	00039947	344303	12			1.000	164,360
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	201,072
514000 CLER/TECH/SERV WAGES								
TBA	Office Service Pool	00035946	028020	00		10.965	0.500	11,404
Hoag, Nicholas P	Office Assoc	00039921	242409	12		17.924	0.500	18,641
	(22-6329-0001)4H Curriculum		514000				0.50	18,641
	TOTAL Hoag, Nicholas P						1.00	37,282
Spilker, Lisa M	Office Assoc	00039923	242409	12		26.113	1.000	54,315
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	84,360
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00039945	095500	00			0.450	9,839
	SUBTOTAL NONFACULTY						4.450	295,271

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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: 4-H & Youth Development (29)
COST OBJECT: 4H Youth Development (21-6329-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL SALARIES & WAGES							15.750	1,247,045
BENEFITS								
519100	RETIREMENT CONTRIBUTION							92,282
519200	FICA CONTRIBUTION							82,305
519300	HEALTH INSURANCE CONTRIBUTION							244,421
519400	LIFE INSURANCE CONTRIBUTION							1,247
SUBTOTAL BENEFITS								420,255
TOTAL PERSONAL SERVICES								1,667,300
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							47,091
540000	TRAVEL EXPENSE							21,750
TOTAL NET OPERATING EXPENSES								68,841
COST OBJECT TOTAL								1,736,141

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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: Food Science Extension (21-6331-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Baumert, Joseph L	Professor	00040179	095150	12			0.300	45,022
	(21-6131-0001)Food Science & Technology		511000				0.10	15,007
	(21-6231-0001)Food Science & Technology Rese		511000				0.60	90,045
	TOTAL Baumert, Joseph L						1.00	150,074
Bianchini Huebner, Andreaia	Assoc Professor	00040025	095152	02			0.200	21,565
	(21-6131-0001)Food Science & Technology		511000				0.40	43,132
	(21-6231-0001)Food Science & Technology Rese		511000				0.40	43,132
	TOTAL Bianchini Huebner, Andreaia						1.00	107,829
Downs, Melanie L	Assoc Professor	00040028	095152	02			0.300	29,142
	(21-6131-0001)Food Science & Technology		511000				0.10	9,714
	(21-6231-0001)Food Science & Technology Rese		511000				0.60	58,281
	TOTAL Downs, Melanie L						1.00	97,137
Johnson, Philip E	Assoc Professor	00040053	095152	02			0.300	28,973
	(21-6131-0001)Food Science & Technology		511000				0.10	9,658
	(21-6231-0001)Food Science & Technology Rese		511000				0.60	57,946
	TOTAL Johnson, Philip E						1.00	96,577
Wang, Bing	Assoc Professor	00040093	095152	02			0.300	29,966
	(21-6131-0001)Food Science & Technology		511000				0.10	9,988
	(21-6231-0001)Food Science & Technology Rese		511000				0.60	59,935
	TOTAL Wang, Bing						1.00	99,889
Chaves Elizondo, Byron	Asst Professor	00040152	095154	02			0.400	37,896
	(21-6131-0001)Food Science & Technology		511000				0.20	18,948
	(21-6231-0001)Food Science & Technology Rese		511000				0.40	37,896
	TOTAL Chaves Elizondo, Byron						1.00	94,740
	TOTAL 511000 TENURED FACULTY SALARIES						1.800	192,564
	SUBTOTAL FACULTY						1.800	192,564
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Weller, Curtis L	Department Head	00040020	095149	12			0.270	51,882
Weller, Curtis L	Department Head	00040020	095149	12			0.000	5,199
	(21-6231-0002)Food Sci & Tech-Food Processin		512000				0.09	18,774
	(21-6331-0002)Food Sci FPC Ext		512000				0.08	16,649
	(21-6131-0001)Food Science & Technology		512000				0.24	50,153
	(21-6231-0001)Food Science & Technology Rese		512000				0.32	65,718
	TOTAL Weller, Curtis L						1.00	208,375
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.270	57,081

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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: Food Science Extension (21-6331-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
514000 CLER/TECH/SERV WAGES								
McManamey, Julie A	Office Assoc	00044049	242409	12		20.144	0.500	20,950
	(21-6231-0001)Food Science & Technology Rese		514000				0.50	20,950
	TOTAL McManamey, Julie A						1.00	41,900
	SUBTOTAL NONFACULTY						0.770	78,031
	SUBTOTAL SALARIES & WAGES						2.570	270,595
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,024
519200 FICA CONTRIBUTION								17,859
519300 HEALTH INSURANCE CONTRIBUTION								53,037
519400 LIFE INSURANCE CONTRIBUTION								271
	SUBTOTAL BENEFITS							91,191
	TOTAL PERSONAL SERVICES							361,786
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								942
540000 TRAVEL EXPENSE								2,379
	TOTAL NET OPERATING EXPENSES							3,321
	COST OBJECT TOTAL							365,107

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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: Food Sci FPC Ext (21-6331-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Danao, Mary-Grace C	Rsch Assoc Professor	00040157	095147	12			0.250	27,325
	(22-6231-0003)Food Processing Center		511000				0.01	1,093
	(21-6131-0002)Food Sci & Tech-FPC Teaching		511000				0.15	16,395
	(21-6231-0002)Food Sci & Tech-Food Processin		511000				0.59	64,488
	TOTAL Danao, Mary-Grace C						1.00	109,301
Howell Jr, Terry A	Rsch Professor	00040160	095148	12			0.300	56,017
	(22-6231-3333)FST-Non-Budgeted Positions (RS		511000				0.01	1,868
	(21-6231-0002)Food Sci & Tech-Food Processin		511000				0.69	128,836
	TOTAL Howell Jr, Terry A						1.00	186,721
Stratton, Jayne E	Rsch Professor	00040150	095148	12			0.290	35,441
	(22-6231-1009)FPC Microbiology Lab		511000				0.50	61,106
	(21-6131-0001)Food Science & Technology		511000				0.21	25,665
	TOTAL Stratton, Jayne E						1.00	122,212
	TOTAL 511000 TENURED FACULTY SALARIES						0.840	118,783
	SUBTOTAL FACULTY						0.840	118,783
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Weller, Curtis L	Director	00040141	095081	12			0.080	15,136
Weller, Curtis L	Director	00040141	095081	12			0.000	1,513
	(21-6231-0002)Food Sci & Tech-Food Processin		512000				0.09	18,774
	(21-6131-0001)Food Science & Technology		512000				0.24	50,153
	(21-6231-0001)Food Science & Technology Rese		512000				0.32	65,718
	(21-6331-0001)Food Science Extension		512000				0.27	57,081
	TOTAL Weller, Curtis L						1.00	208,375
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.080	16,649
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Graduate Research Asst	00040105	095134	00			3.000	264,325
	SUBTOTAL NONFACULTY						3.080	280,974
	SUBTOTAL SALARIES & WAGES						3.920	399,757
BENEFITS								
519100 RETIREMENT CONTRIBUTION								29,582
519200 FICA CONTRIBUTION								26,384
519300 HEALTH INSURANCE CONTRIBUTION								78,353
519400 LIFE INSURANCE CONTRIBUTION								399
	SUBTOTAL BENEFITS							134,718

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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: Food Sci FPC Ext (21-6331-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL PERSONAL SERVICES								534,475
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							18,056
540000	TRAVEL EXPENSE							1,384
TOTAL NET OPERATING EXPENSES								19,440
COST OBJECT TOTAL								553,915

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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Plant Pathology (35)

COST OBJECT: Plant Pathology (21-6335-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Harveson, Robert M	Professor	00043374	095150	12			0.500	84,196
	(21-6235-0001)Plant Pathology		511000				0.50	84,196
	TOTAL Harveson, Robert M						1.00	168,392
Jackson-Ziems, Tamra A	Professor	00040749	095150	12			0.800	130,598
	(21-6135-0001)Plant Pathology		511000				0.10	16,326
	(21-6235-0001)Plant Pathology		511000				0.10	16,326
	TOTAL Jackson-Ziems, Tamra A						1.00	163,250
UNF JACKSON DIVERSITY	Professor	00040749	095150	00			-0.100	-9,373
UNF WEGULO DIVERSITY	Professor	00040804	095150	00			-0.100	-10,094
Wegulo, Stephen N	Professor	00040804	095150	12			0.600	97,190
	(21-6235-0001)Plant Pathology		511000				0.40	64,794
	TOTAL Wegulo, Stephen N						1.00	161,984
Mangel, Dylan JL	Asst Professor	00040775	095154	02			0.600	52,709
	(21-6135-0001)Plant Pathology		511000				0.10	8,785
	(21-6235-0001)Plant Pathology		511000				0.30	26,355
	TOTAL Mangel, Dylan JL						1.00	87,849
Broderick, Kyle C	Assoc Exten Educator	00041594	095337	12			1.000	67,509
	TOTAL 511000 TENURED FACULTY SALARIES						3.300	412,735
	SUBTOTAL FACULTY						3.300	412,735
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Giesler, Loren J	Department Head	00040745	095149	12			0.330	60,062
Giesler, Loren J	Department Head	00040745	095149	12			0.000	6,007
	(21-6135-0001)Plant Pathology		512000				0.33	66,069
	(21-6235-0001)Plant Pathology		512000				0.34	68,071
	TOTAL Giesler, Loren J						1.00	200,209
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.330	66,069
513000 MGR/PROFESSIONAL SAL								
TBA	Rsch Technologist I	00040768	362302	12			0.250	11,484
514000 CLER/TECH/SERV WAGES								
TBA	Office Assoc	00040772	242409	12		17.665	0.750	27,558
	SUBTOTAL NONFACULTY						1.330	105,111
	SUBTOTAL SALARIES & WAGES						4.630	517,846
BENEFITS								
519100 RETIREMENT CONTRIBUTION								38,321

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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Plant Pathology (35)

COST OBJECT: Plant Pathology (21-6335-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								34,178
519300 HEALTH INSURANCE CONTRIBUTION								101,498
519400 LIFE INSURANCE CONTRIBUTION								518
	SUBTOTAL BENEFITS							174,515
	TOTAL PERSONAL SERVICES							692,361
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,818
540000 TRAVEL EXPENSE								8,656
	TOTAL NET OPERATING EXPENSES							26,474
	COST OBJECT TOTAL							718,835

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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: Nutrition & Health Sciences (21-6336-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Franzen-Castle, Lisa D	Professor	00044875	095150	12			0.350	47,876
	(21-6236-0001)Nutrition & Health Sciences		511000				0.15	20,518
	(21-1701-0001)Dean Col Ed & Human Sci		512100				0.50	83,919
	TOTAL Franzen-Castle, Lisa D						1.00	152,313
Johnson, Mary Ann	Professor	00031036	095150	12			0.070	11,819
	(21-1736-0001)Nutrition & Health Sciences		511000				0.15	23,640
	(21-6236-0001)Nutrition & Health Sciences		511000				0.08	11,819
	(27-1702-1031001)Tinstman Professorship-Carr		511000				0.00	10,000
	(21-1736-0001)Nutrition & Health Sciences		512000				0.35	63,041
	(21-6236-0001)Nutrition & Health Sciences		512000				0.17	31,518
	TOTAL Johnson, Mary Ann						1.00	183,355
Ammachathram, Thyagarajan V	Associate Professor	00031061	095152	12			0.250	27,441
	(21-1736-0001)Nutrition & Health Sciences		511000				0.75	82,326
	TOTAL Ammachathram, Thyagarajan V						1.00	109,767
Jones, Georgia	Associate Professor	00031051	095152	12			0.500	47,072
	(21-1736-0001)Nutrition & Health Sciences		511000				0.50	47,179
	TOTAL Jones, Georgia						1.00	94,251
UNF JONES OPPORTUNITY	Associate Professor	00031051	095152	00			-0.220	-12,500
Malek, Kristin M	Assistant Professor	00031585	095154	12			0.500	51,496
	(21-1736-0001)Nutrition & Health Sciences		511000				0.50	51,496
	TOTAL Malek, Kristin M						1.00	102,992
Behrends, Donnia E	Exten Educator	00044726	095336	12			0.160	13,169
	(25-6309-0081001)EFNEP Nutritional Sciences		511000				0.09	7,118
	(26-6336-0142001)IPAS NE HHS SNAP-ED Personn		511000				0.69	55,892
	(26-6306-0003001)NE HHS NAP SACC StatewideCh		511000				0.06	4,992
	TOTAL Behrends, Donnia E						1.00	81,171
Sehi, Natalie N	Exten Educator	00044723	095336	12			0.160	13,042
	(25-6309-0081001)EFNEP Nutritional Sciences		511000				0.20	15,912
	(26-6336-0142001)IPAS NE HHS SNAP-ED Personn		511000				0.64	50,610
	TOTAL Sehi, Natalie N						1.00	79,564
Wielenga, Vanessa	Assoc Exten Educator	00044872	095337	12			0.300	20,043
	(22-6336-0001)Nutr & Health Sci-Extension Re		511000				0.70	46,766
	TOTAL Wielenga, Vanessa						1.00	66,809
	TOTAL 511000 TENURED FACULTY SALARIES						2.070	219,458
SUBTOTAL FACULTY							2.070	219,458

NONFACULTY

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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: Nutrition & Health Sciences (21-6336-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
512000 ACADEMIC ADMINISTRATION								
Johnson, Mary Ann	Chairperson	00031014	095140	12			0.180	27,579
Johnson, Mary Ann	Chairperson	00031014	095140	12			0.000	3,939
	(21-1736-0001)Nutrition & Health Sciences		511000				0.15	23,640
	(21-6236-0001)Nutrition & Health Sciences		511000				0.08	11,819
	(27-1702-1031001)Tinstman Professorship-Carr		511000				0.00	10,000
	(21-1736-0001)Nutrition & Health Sciences		512000				0.35	63,041
	(21-6236-0001)Nutrition & Health Sciences		512000				0.17	31,518
	TOTAL Johnson, Mary Ann						1.00	183,355
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.180	31,518
513000 MGR/PROFESSIONAL SAL								
Brown, Amy L	Admin Assoc	00033069	242402	12		27.394	0.160	9,117
	(21-1736-0001)Nutrition & Health Sciences		513000				0.21	11,966
	(21-6236-0001)Nutrition & Health Sciences		513000				0.63	35,897
	TOTAL Brown, Amy L						1.00	56,980
514000 CLER/TECH/SERV WAGES								
VanNess, Kayla A	Student Services Associate	00031018	242400	12		17.831	0.450	16,690
	(21-1736-0001)Nutrition & Health Sciences		514000				0.17	6,304
	(21-6236-0001)Nutrition & Health Sciences		514000				0.38	14,094
	TOTAL VanNess, Kayla A						1.00	37,088
Harris, Morgan A	Office Associate	00031017	242409	12		17.120	0.200	7,122
	(21-1736-0001)Nutrition & Health Sciences		514000				0.17	6,054
	(21-6236-0001)Nutrition & Health Sciences		514000				0.63	22,434
	TOTAL Harris, Morgan A						1.00	35,610
Nolan, Melinda K	Office Assoc	00044869	242409	12		19.537	0.490	19,912
	(25-6309-0081923)EFNEP Nutritional Sciences		514000				0.27	10,972
	(21-6236-0001)Nutrition & Health Sciences		514000				0.24	9,753
	TOTAL Nolan, Melinda K						1.00	40,637
	TOTAL 514000 CLER/TECH/SERV WAGES						1.140	43,724
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00040052	095500	00			0.020	69
	SUBTOTAL NONFACULTY						1.500	84,428
	SUBTOTAL SALARIES & WAGES						3.570	303,886
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							22,487
	519200 FICA CONTRIBUTION							20,057
	519300 HEALTH INSURANCE CONTRIBUTION							59,562
	519400 LIFE INSURANCE CONTRIBUTION							304
	SUBTOTAL BENEFITS							102,410

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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: Nutrition & Health Sciences (21-6336-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL PERSONAL SERVICES								406,296
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,924
540000 TRAVEL EXPENSE								2,888
TOTAL NET OPERATING EXPENSES								16,812
COST OBJECT TOTAL								423,108

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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: NHS-Hospitality/Restrtr/Tourism Mgm Ext (21-6336-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Kunzman, Joan	Admin Support Assoc	00044725	242400	12		20.728	0.500	21,557
	(22-1736-0030)NHS GP-IDEA Dietetics		514000				0.50	21,557
	TOTAL Kunzman, Joan						1.00	43,114
	SUBTOTAL NONFACULTY						0.500	21,557
	SUBTOTAL SALARIES & WAGES						0.500	21,557
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,595
519200 FICA CONTRIBUTION								1,423
519300 HEALTH INSURANCE CONTRIBUTION								4,225
519400 LIFE INSURANCE CONTRIBUTION								22
	SUBTOTAL BENEFITS							7,265
	TOTAL PERSONAL SERVICES							28,822
	COST OBJECT TOTAL							28,822

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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Textiles, Merchandising & Fashion Design (37)

COST OBJECT: Textiles Clothing & Design (21-6337-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kim, Surin	Assoc Professor	00033088	095152	12			0.850	89,771
	(21-1737-0001)Textiles Merchandising & Fashi		511000				0.15	15,840
	TOTAL Kim, Surin						1.00	105,611
Zimbhoff, Andrew D	Assoc Professor	00044906	095152	12			1.000	102,285
	TOTAL 511000 TENURED FACULTY SALARIES						1.850	192,056
	SUBTOTAL FACULTY						1.850	192,056
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
De Guzman, Maria R	Chairperson	00031011	095140	12			0.140	19,064
De Guzman, Maria R	Chairperson	00031011	095140	12			0.000	5,150
	(21-6227-0001)Child Youth & Fam Studies		511000				0.20	27,865
	(21-6327-0001)Child Youth & Fam Studies		511000				0.30	41,797
	(21-1737-0001)Textiles Merchandising & Fashi		512000				0.24	38,752
	(21-6237-0001)Textiles Merchandising & Fashi		512000				0.12	22,145
	TOTAL De Guzman, Maria R						1.00	154,773
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.140	24,214
513000 MGR/PROFESSIONAL SAL								
TBA	Admin Assoc	00044910	242402	12		21.250	0.500	22,100
514000 CLER/TECH/SERV WAGES								
Bieber, Melisia N	Office Associate	00031040	242409	12		19.135	0.210	8,358
	(21-1737-0001)Textiles Merchandising & Fashi		514000				0.79	31,444
	TOTAL Bieber, Melisia N						1.00	39,802
	SUBTOTAL NONFACULTY						0.850	54,672
	SUBTOTAL SALARIES & WAGES						2.700	246,728
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,257
519200 FICA CONTRIBUTION								16,284
519300 HEALTH INSURANCE CONTRIBUTION								48,359
519400 LIFE INSURANCE CONTRIBUTION								247
	SUBTOTAL BENEFITS							83,147
	TOTAL PERSONAL SERVICES							329,875
	COST OBJECT TOTAL							329,875

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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Natural Resources Sciences (38)
COST OBJECT: Nat Res Sci Extension (21-6338-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Comfort, Steven	Professor	00032048	095150	12			0.150	23,660
	(21-6138-0001)SNR Teaching		511000				0.10	15,772
	(21-6238-0001)Salaries RSH		511000				0.75	118,287
	TOTAL Comfort, Steven						1.00	157,719
Hu, Qi S	Professor	00033621	095150	12			0.200	25,148
	(21-0514-0001)Geosciences		511000				0.29	36,214
	(21-6238-0001)Salaries RSH		511000				0.51	64,127
	TOTAL Hu, Qi S						1.00	125,489
Svoboda, Mark D	Professor	00047191	095150	02			0.150	20,256
	(21-6238-0001)Salaries RSH		511000				0.35	47,261
	(21-6238-0001)Salaries RSH		512000				0.35	51,987
	TOTAL Svoboda, Mark D						1.00	141,786
Little, Andrew R	Asst Professor	00047106	095154	12			0.600	63,568
	(21-6238-0001)Salaries RSH		511000				0.40	42,378
	TOTAL Little, Andrew R						1.00	105,946
Pennisi, Lisa A	Prof Practice	00047078	095165	12			0.250	26,965
	(21-6138-0001)SNR Teaching		511000				0.75	80,894
	TOTAL Pennisi, Lisa A						1.00	107,859
Pekarek, Kathryn A	Exten Educator	00047134	095336	12			0.500	37,765
	(26-6338-1055001)NDEE UNL Water Quality Liai		511000				0.50	37,765
	TOTAL Pekarek, Kathryn A						1.00	75,530
McCullough, Mary C	Assoc Exten Educator	00047133	095337	12			0.300	21,404
	(26-6321-0407002)NET Watershed Science Ed -Y		511000				0.70	49,944
	TOTAL McCullough, Mary C						1.00	71,348
TBA	Assoc Geoscientist	00034452	095452	12			0.050	3,516
	TOTAL 511000 TENURED FACULTY SALARIES						2.200	222,282
	SUBTOTAL FACULTY						2.200	222,282
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Durr, Martha D	Director NSCO	00047115	095191	12			0.100	14,367
Durr, Martha D	Director NSCO	00047115	095191	12			0.000	1,436
	(21-6138-0001)SNR Teaching		511000				0.25	35,921
	(21-6238-0001)Salaries RSH		511000				0.45	64,658
	(21-6138-0001)SNR Teaching		512000				0.10	15,803
	(21-6238-0001)Salaries RSH		512000				0.10	15,803
	TOTAL Durr, Martha D						1.00	147,988

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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Natural Resources Sciences (38)

COST OBJECT: Nat Res Sci Extension (21-6338-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Svoboda, Mark D	Director NDMC	00047139	095191	02			0.150	20,256
Svoboda, Mark D	Director NDMC	00047139	095191	02			0.000	2,026
	(21-6238-0001)Salaries RSH		511000				0.35	47,261
	(21-6238-0001)Salaries RSH		512000				0.35	51,987
	TOTAL Svoboda, Mark D						1.00	141,786
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.250	38,085
512100 ADMINISTRATIVE - PERMANENT								
Carroll, John	Director	00047004	095082	12			0.210	36,526
Carroll, John	Director	00047004	095082	12			0.000	9,131
	(21-6138-0001)SNR Teaching		512100				0.14	30,438
	(21-6338-0005)Salaries EXT		512100				0.04	8,696
	(21-6238-0001)Salaries RSH		512100				0.45	97,837
	(21-6238-0005)Salaries SVY RSH		512100				0.12	26,089
	(21-6138-0005)Salaries SVY TCH		512100				0.04	8,696
	TOTAL Carroll, John						1.00	217,413
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.210	45,657
513000 MGR/PROFESSIONAL SAL								
Steggs, Christine J	Coordinator Administrative	00047200	242300	12			0.480	39,991
	(21-6338-0005)Salaries EXT		513000				0.19	15,960
	(21-6238-0001)Salaries RSH		513000				0.27	22,607
	(21-6238-0005)Salaries SVY RSH		513000				0.06	5,266
	TOTAL Steggs, Christine J						1.00	83,824
Thorell, Sarah M	Admin Assoc	00047008	242402	12		22.506	0.330	15,448
	(21-6138-0001)SNR Teaching		513000				0.25	11,703
	(21-6238-0001)Salaries RSH		513000				0.26	12,172
	(21-6238-0005)Salaries SVY RSH		513000				0.16	7,490
	TOTAL Thorell, Sarah M						1.00	46,813
Hazel, Emma D	Recruitment Coord	00047100	253300	12			0.520	25,736
	(21-6238-0001)Salaries RSH		513000				0.48	23,755
	TOTAL Hazel, Emma D						1.00	49,491
Winn, Sara R	Student Success Spec	00047072	253300	12			0.430	28,364
	(21-6138-0001)SNR Teaching		513000				0.46	30,343
	(21-6238-0001)Salaries RSH		513000				0.11	7,256
	TOTAL Winn, Sara R						1.00	65,963
Hutchison, Gregg R	Computer Specialist	00047182	302310	12		31.682	0.300	19,769
	(21-6553-0001)Nebr Forest Service - Operatin		513000				0.30	19,769
	(21-6138-0001)SNR Teaching		513000				0.06	3,954
	(21-6238-0001)Salaries RSH		513000				0.34	22,407
	TOTAL Hutchison, Gregg R						1.00	65,899

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Natural Resources Sciences (38)
COST OBJECT: Nat Res Sci Extension (21-6338-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Rhoades, Martha	Rsch Mgr Lab II	00040711	363305	12			0.500	33,125
	(21-6238-0001)Salaries RSH		513000				0.50	33,125
	TOTAL Rhoades, Martha						1.00	66,250
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.560	162,433
	SUBTOTAL NONFACULTY						3.020	246,175
	SUBTOTAL SALARIES & WAGES						5.220	468,457
BENEFITS								
519100 RETIREMENT CONTRIBUTION								34,666
519200 FICA CONTRIBUTION								30,918
519300 HEALTH INSURANCE CONTRIBUTION								91,817
519400 LIFE INSURANCE CONTRIBUTION								469
	SUBTOTAL BENEFITS							157,870
	TOTAL PERSONAL SERVICES							626,327
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,682
530000 OPERATING SUPPLIES								2,094
540000 TRAVEL EXPENSE								10,333
	TOTAL NET OPERATING EXPENSES							23,109
	COST OBJECT TOTAL							649,436

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Natural Resources Sciences (38)

COST OBJECT: Salaries EXT (21-6338-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Korus, Jesse T	Assoc Professor	00034424	095152	12			0.300	35,588
	(21-6238-5200)POE - SNR Research		511000				0.59	69,991
	(21-6238-0005)Salaries SVY RSH		511000				0.11	13,049
	TOTAL Korus, Jesse T						1.00	118,628
Aboushanab, Mohamed A.K	Asst Geoscientist	00034432	095451	12			0.250	19,391
	(21-6238-0005)Salaries SVY RSH		511000				0.75	58,174
	TOTAL Aboushanab, Mohamed A.K						1.00	77,565
Westrop, Jeffrey P	Asst Geoscientist	00034407	095451	12			0.250	18,036
	(21-6238-0005)Salaries SVY RSH		511000				0.75	54,107
	TOTAL Westrop, Jeffrey P						1.00	72,143
TBA	Assoc Geoscientist	00034452	095452	12			0.950	66,790
Burbach, Mark E	Geoscientist	00034396	095453	12			0.250	28,520
	(21-6238-0005)Salaries SVY RSH		511000				0.75	85,552
	TOTAL Burbach, Mark E						1.00	114,072
Lackey, Susan O	Geoscientist	00034480	095453	12			0.250	22,625
	(21-6238-0005)Salaries SVY RSH		511000				0.75	67,878
	TOTAL Lackey, Susan O						1.00	90,503
	TOTAL 511000 TENURED FACULTY SALARIES						2.250	190,950
	SUBTOTAL FACULTY						2.250	190,950
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Joeckel, Robert M	Assoc Director	00034386	095021	12			0.120	17,957
Joeckel, Robert M	Assoc Director	00034386	095021	12			0.000	1,495
	(21-6238-0005)Salaries SVY RSH		511000				0.50	74,816
	(21-6238-0005)Salaries SVY RSH		512000				0.38	62,846
	TOTAL Joeckel, Robert M						1.00	157,114
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.120	19,452
512100 ADMINISTRATIVE - PERMANENT								
Carroll, John	Director	00047004	095082	12			0.040	6,958
Carroll, John	Director	00047004	095082	12			0.000	1,738
	(21-6338-0001)Nat Res Sci Extension		512100				0.21	45,657
	(21-6138-0001)SNR Teaching		512100				0.14	30,438
	(21-6238-0001)Salaries RSH		512100				0.45	97,837
	(21-6238-0005)Salaries SVY RSH		512100				0.12	26,089
	(21-6138-0005)Salaries SVY TCH		512100				0.04	8,696
	TOTAL Carroll, John						1.00	217,413

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Natural Resources Sciences (38)

COST OBJECT: Salaries EXT (21-6338-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL 512100 ADMINISTRATIVE - PERMANENT							0.040	8,696
513000 MGR/PROFESSIONAL SAL								
Steggs, Christine J	Coordinator Administrative (21-6338-0001)Nat Res Sci Extension	00047200	242300 513000	12			0.190 0.48	15,960 39,991
	(21-6238-0001)Salaries RSH		513000				0.27	22,607
	(21-6238-0005)Salaries SVY RSH		513000				0.06	5,266
	TOTAL Steggs, Christine J						1.00	83,824
Loomis, Jacqueline S	Coordinator Event & Retail (21-6138-0001)SNR Teaching	00034440	242307 513000	12		31.086	0.680 0.08	43,968 5,173
	(21-6238-0005)Salaries SVY RSH		513000				0.24	15,518
	TOTAL Loomis, Jacqueline S						1.00	64,659
Cameron, Kathleen A	Survey Hydrogeologist (26-6238-1038001)LPSNRD Geologist-Hydrogeolo	00034405	363300 513000	12			0.430 0.50	31,919 37,501
	(21-6238-0005)Salaries SVY RSH		513000				0.07	5,579
	TOTAL Cameron, Kathleen A						1.00	74,999
Hallum, Douglas R	Survey Hydrogeologist (21-6238-0005)Salaries SVY RSH	00034476	363300 513000	12			0.750 0.25	55,650 18,550
	TOTAL Hallum, Douglas R						1.00	74,200
Marxsen, Matthew J	Field Service Coord (21-6238-0005)Salaries SVY RSH	00034406	363300 513000	12		29.679	0.250 0.75	15,433 46,301
	TOTAL Marxsen, Matthew J						1.00	61,734
TBA	Coordinator	00034481	363300	12			0.400	32,879
Waszgis, Michele M	Geological Rsch Specialist (21-6238-0005)Salaries SVY RSH	00034486	363300 513000	12			0.250 0.75	12,310 36,929
	TOTAL Waszgis, Michele M						1.00	49,239
Young, Aaron R	Survey Geologist (21-6238-0005)Salaries SVY RSH	00034404	363300 513000	12			0.750 0.25	53,708 17,903
	TOTAL Young, Aaron R						1.00	71,611
TOTAL 513000 MGR/PROFESSIONAL SAL							3.700	261,827
514000 CLER/TECH/SERV WAGES								
Gilbert, Karen A	Office Assoc (21-6138-0001)SNR Teaching	00034397	242409 514000	12		20.693	0.290 0.08	12,482 3,443
	(21-6238-0001)Salaries RSH		514000				0.52	22,383
	(21-6138-0005)Salaries SVY TCH		514000				0.11	4,735
	TOTAL Gilbert, Karen A						1.00	43,043
Greif, Lisa M	Office Assoc	00047045	242409	12		20.759	0.230	9,931

GENERAL OPERATING BUDGET
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Natural Resources Sciences (38)

COST OBJECT: Salaries EXT (21-6338-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6138-0001)SNR Teaching		514000				0.08	3,455
	(21-6238-0001)Salaries RSH		514000				0.56	24,180
	(21-6138-0005)Salaries SVY TCH		514000				0.13	5,613
	TOTAL Greif, Lisa M						1.00	43,179
Ebbeka, Deanna K	Cartography Assoc	00034400	362500	12		32.038	0.550	36,652
	(21-6238-0005)Salaries SVY RSH		514000				0.45	29,988
	TOTAL Ebbeka, Deanna K						1.00	66,640
TBA	RsCh Technician III	00034390	362503	12		21.463	0.250	11,161
	TOTAL 514000 CLER/TECH/SERV WAGES						1.320	70,226
515000 OTH ACAD SAL & WAGES								
GRAD TEACHING ASST	Graduate Teaching Asst	00034434	095133	00			0.000	3,017
	SUBTOTAL NONFACULTY						5.180	363,218
	SUBTOTAL SALARIES & WAGES						7.430	554,168
BENEFITS								
519100 RETIREMENT CONTRIBUTION								41,008
519200 FICA CONTRIBUTION								36,575
519300 HEALTH INSURANCE CONTRIBUTION								108,617
519400 LIFE INSURANCE CONTRIBUTION								554
	SUBTOTAL BENEFITS							186,754
	TOTAL PERSONAL SERVICES							740,922
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								64,321
	TOTAL NET OPERATING EXPENSES							64,321
	COST OBJECT TOTAL							805,243

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: SVMBS Extension Parent (21-6339-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Reynolds, Donald L	Professor	00041069	095150	12			0.250	53,190
	(21-6239-0001)SVMBS Research Parent		511000				0.50	106,378
	(21-6139-0001)SVMBS Teaching Parent		511000				0.25	53,190
	TOTAL Reynolds, Donald L						1.00	212,758
Hille, Matthew M	Asst Professor	00041151	095154	12			0.600	75,094
	(21-6239-0002)NVDC Research Parent		511000				0.40	50,061
	TOTAL Hille, Matthew M						1.00	125,155
Clark, Halden J	Asst Prof Practice	00040857	095167	12			0.200	20,051
	(21-6239-0003)GPVEC Research Parent		511000				0.30	30,077
	(21-6139-0002)GPVEC Teaching Parent		511000				0.50	50,129
	TOTAL Clark, Halden J						1.00	100,257
	TOTAL 511000 TENURED FACULTY SALARIES						1.050	148,335
	SUBTOTAL FACULTY						1.050	148,335
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
McVey, David S	Director	00040970	095082	12			0.150	30,622
McVey, David S	Director	00040970	095082	12			0.000	3,062
	(21-6239-0002)NVDC Research Parent		512000				0.23	51,649
	(21-6239-0001)SVMBS Research Parent		512000				0.42	94,316
	(21-6139-0001)SVMBS Teaching Parent		512000				0.20	44,913
	TOTAL McVey, David S						1.00	224,562
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.150	33,684
513000 MGR/PROFESSIONAL SAL								
Lottman, Jennifer	Admin Assoc	00041575	242402	12		31.857	0.250	16,565
	(21-6239-0001)SVMBS Research Parent		513000				0.37	24,518
	(21-6139-0001)SVMBS Teaching Parent		513000				0.38	25,181
	TOTAL Lottman, Jennifer						1.00	66,264
Oetjen, Marcia M	Communications Spec II	00041018	343309	12			0.100	6,539
	(21-6239-0001)SVMBS Research Parent		513000				0.30	19,326
	(21-6139-0001)SVMBS Teaching Parent		513000				0.30	19,326
	(21-6160-0001)Veterinary Medicine		513000				0.30	19,326
	TOTAL Oetjen, Marcia M						1.00	64,517
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.350	23,104
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00041041	095500	00			0.010	198
	SUBTOTAL NONFACULTY						0.510	56,986

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: SVMBS Extension Parent (21-6339-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL SALARIES & WAGES							1.560	205,321
BENEFITS								
519100	RETIREMENT CONTRIBUTION							15,194
519200	FICA CONTRIBUTION							13,551
519300	HEALTH INSURANCE CONTRIBUTION							40,243
519400	LIFE INSURANCE CONTRIBUTION							205
SUBTOTAL BENEFITS								69,193
TOTAL PERSONAL SERVICES								274,514
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							4,915
540000	TRAVEL EXPENSE							941
TOTAL NET OPERATING EXPENSES								5,856
COST OBJECT TOTAL								280,370

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Veterinary & Biomedical Sciences (39)

COST OBJECT: GPVEC Extension Parent (21-6339-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Vander Ley, Brian L	Assoc Professor	00040858	095152	12			0.300	43,430
	(21-6239-0003)GPVEC Research Parent		511000				0.50	72,385
	(21-6139-0002)GPVEC Teaching Parent		511000				0.20	28,954
	TOTAL Vander Ley, Brian L						1.00	144,769
Funk, Rebecca A	Asst Prof Practice	00041026	095167	12			0.500	50,331
	(21-6139-0002)GPVEC Teaching Parent		511000				0.50	50,331
	TOTAL Funk, Rebecca A						1.00	100,662
	TOTAL 511000 TENURED FACULTY SALARIES						0.800	93,761
	SUBTOTAL FACULTY						0.800	93,761
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
George, Deborah A	Admin Support Assoc	00041070	242400	12		25.187	0.250	13,097
	(21-6239-0003)GPVEC Research Parent		514000				0.25	13,097
	(21-6139-0002)GPVEC Teaching Parent		514000				0.50	26,196
	TOTAL George, Deborah A						1.00	52,390
Ridgway, Debora K	Office Assoc	00040855	242409	12		18.806	0.150	5,868
	(21-6239-0003)GPVEC Research Parent		514000				0.15	5,868
	(21-6139-0002)GPVEC Teaching Parent		514000				0.70	27,381
	TOTAL Ridgway, Debora K						1.00	39,117
	TOTAL 514000 CLER/TECH/SERV WAGES						0.400	18,965
	SUBTOTAL NONFACULTY						0.400	18,965
	SUBTOTAL SALARIES & WAGES						1.200	112,726
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,342
519200 FICA CONTRIBUTION								7,440
519300 HEALTH INSURANCE CONTRIBUTION								22,094
519400 LIFE INSURANCE CONTRIBUTION								113
	SUBTOTAL BENEFITS							37,989
	TOTAL PERSONAL SERVICES							150,715
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,544
540000 TRAVEL EXPENSE								5,098
	TOTAL NET OPERATING EXPENSES							6,642
	COST OBJECT TOTAL							157,357

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: West Central Center (42)
COST OBJECT: West Central Center (21-6342-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bruns, Kelly W	Director	00042570	095081	12			0.500	36,276
Bruns, Kelly W	Director	00042570	095081	12			0.000	3,628
	(21-6242-0001)West Central Rsch		512100				0.50	159,613
	TOTAL Bruns, Kelly W						1.00	199,517
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.500	39,904
513000 MGR/PROFESSIONAL SAL								
TBA	Admin Assoc	00042607	242402	12		21.888	0.500	22,763
Skates, Bobby A	Manager	00042621	273308	12			0.240	22,799
	(21-6242-0001)West Central Rsch		513000				0.76	72,201
	TOTAL Skates, Bobby A						1.00	95,000
TBA	IT Rsch Technician	00042618	302300	12			0.250	12,034
Schroeder, Kasey P	Rsch Project Coord	00043091	362300	12			0.500	25,178
	(21-6242-0001)West Central Rsch		513000				0.50	25,178
	TOTAL Schroeder, Kasey P						1.00	50,356
Seck, Gilbert L	Rsch Project Coord	00042598	362300	12			0.260	12,242
	(21-6242-0001)West Central Rsch		513000				0.74	34,843
	TOTAL Seck, Gilbert L						1.00	47,085
Christenson, Dempster M	Rsch Technologist I	00042589	362302	12			0.150	6,782
	(27-6242-0220001)NU Fdn Gudmundsen Sandhills		513000				0.25	11,303
	(21-6242-0001)West Central Rsch		513000				0.60	27,126
	TOTAL Christenson, Dempster M						1.00	45,211
Milby, Jessica L	Rsch Technologist I	00042674	362302	12			0.150	7,328
	(22-6242-1010)WCREC-Permanent Budget Home		513000				0.25	12,213
	(21-6242-0004)West Central Center Gudmunds R		513000				0.50	24,421
	(21-6242-0001)West Central Rsch		513000				0.10	4,884
	TOTAL Milby, Jessica L						1.00	48,846
TBA	Rsch Technologist I	00042575	362302	12			0.500	22,148
Golus, Jeffrey A	Rsch Mgr Plant Sci	00042709	363300	12			0.430	33,241
	(22-6242-0005)WCREC Wind Tunnel		513000				0.25	19,345
	(21-6242-0001)West Central Rsch		513000				0.32	24,684
	TOTAL Golus, Jeffrey A						1.00	77,270
Dorr, Turner J	Rsch Mgr Lab I	00042710	363304	12			0.250	14,027
	(22-6242-1010)WCREC-Permanent Budget Home		513000				0.31	17,105
	(21-6242-0001)West Central Rsch		513000				0.44	24,937
	TOTAL Dorr, Turner J						1.00	56,069
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.230	178,542

514000 CLER/TECH/SERV WAGES

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: West Central Center (42)

COST OBJECT: West Central Center (21-6342-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
AG WORKER ADJ LINE	Office Service Pool	00042233	090014	00			0.000	132
Herrick, Jacqueline M	Office Assoc	00042629	242409	12		17.623	0.610	22,360
	(21-6242-0001)West Central Rsch		514000				0.39	14,295
	TOTAL Herrick, Jacqueline M						1.00	36,655
Richardson, Justin D	Ag Rsch Technician II	00042593	362501	12		19.883	0.430	17,783
	(21-6242-0001)West Central Rsch		514000				0.57	23,573
	TOTAL Richardson, Justin D						1.00	41,356
Still, Merle C	Ag Rsch Technician II	00042620	362501	12		29.929	0.280	17,430
	(22-6242-0019)WCREC-Farm Ops		514000				0.10	6,226
	(22-6242-0018)WCREC-West Place Beef		514000				0.10	6,226
	(21-6242-0001)West Central Rsch		514000				0.52	32,372
	TOTAL Still, Merle C						1.00	62,254
	TOTAL 514000 CLER/TECH/SERV WAGES						1.320	57,705
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00042725	095500	00			0.060	4,218
	SUBTOTAL NONFACULTY						5.110	280,369
	SUBTOTAL SALARIES & WAGES						5.110	280,369
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,747
519200 FICA CONTRIBUTION								18,504
519300 HEALTH INSURANCE CONTRIBUTION								54,953
519400 LIFE INSURANCE CONTRIBUTION								280
	SUBTOTAL BENEFITS							94,484
	TOTAL PERSONAL SERVICES							374,853
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								28,976
540000 TRAVEL EXPENSE								43,383
	TOTAL NET OPERATING EXPENSES							72,359
	COST OBJECT TOTAL							447,212

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: West Central Center (42)
COST OBJECT: WRec-Extension Educators (21-6342-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							806
540000	TRAVEL EXPENSE							16,463
	TOTAL NET OPERATING EXPENSES							17,269
	COST OBJECT TOTAL							17,269

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: Panhandle Center (21-6343-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Westra, John	Director/Chair	00043370	095191	12			0.200	36,050
Westra, John	Director/Chair	00043370	095191	12			0.000	3,605
	(21-6243-0001)Panhandle Center		512000				0.80	158,620
	TOTAL Westra, John						1.00	198,275
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.200	39,655
513000 MGR/PROFESSIONAL SAL								
McCarthy, Deidra J	Admin Assoc	00043399	242402	12		22.815	0.500	23,728
	(21-6243-0001)Panhandle Center		513000				0.50	23,728
	TOTAL McCarthy, Deidra J						1.00	47,456
Farrington, Cardinal A	Manager	00043357	273308	12			0.580	46,582
	(21-6243-0001)Panhandle Center		513000				0.42	33,418
	TOTAL Farrington, Cardinal A						1.00	80,000
Guzman, Chabella A	Communications Spec I	00043501	343302	12			0.500	26,585
	(21-6243-0001)Panhandle Center		513000				0.50	26,585
	TOTAL Guzman, Chabella A						1.00	53,170
TBA	Coordinator Rsch & Extension	00043410	363300	12			0.050	3,106
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.630	100,001
514000 CLER/TECH/SERV WAGES								
Smith, Kayla D	Office Assoc	00043423	242409	12		17.882	1.000	37,195
TBA	Custodian II	00043356	271701	12		15.828	0.500	15,943
Gonzales, Timothy G	Bldg Service Tech II	00043360	272605	12		26.894	0.600	33,563
	(21-6243-0001)Panhandle Center		514000				0.40	22,376
	TOTAL Gonzales, Timothy G						1.00	55,939
	TOTAL 514000 CLER/TECH/SERV WAGES						2.100	86,701
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00043490	095500	00			0.330	16,640
	SUBTOTAL NONFACULTY						4.260	242,997
	SUBTOTAL SALARIES & WAGES						4.260	242,997
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							17,982
	519200 FICA CONTRIBUTION							16,037
	519300 HEALTH INSURANCE CONTRIBUTION							47,627
	519400 LIFE INSURANCE CONTRIBUTION							243
	SUBTOTAL BENEFITS							81,889
	TOTAL PERSONAL SERVICES							324,886

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: Panhandle Center (21-6343-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							83,251
540000	TRAVEL EXPENSE							43,537
	TOTAL NET OPERATING EXPENSES							126,788
	COST OBJECT TOTAL							451,674

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: PHRec-Extension Educators (21-6343-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								8,843
	TOTAL NET OPERATING EXPENSES							8,843
	COST OBJECT TOTAL							8,843

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Industrial Ag Products (48)
COST OBJECT: Industrial Ag Products (21-6348-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Erickson, Anjeza P	Rsch Mgr Lab II	00046616	363305				0.160	11,786
	(22-6248-0003)IAPC Service Center		513000				0.24	17,680
	(27-6248-0065002)NE Corn Checkoff Pres. Chai		513000				0.60	44,198
	TOTAL Erickson, Anjeza P						1.00	73,664
	SUBTOTAL NONFACULTY						0.160	11,786
	SUBTOTAL SALARIES & WAGES						0.160	11,786
BENEFITS								
519100 RETIREMENT CONTRIBUTION								872
519200 FICA CONTRIBUTION								778
519300 HEALTH INSURANCE CONTRIBUTION								2,310
519400 LIFE INSURANCE CONTRIBUTION								12
	SUBTOTAL BENEFITS							3,972
	TOTAL PERSONAL SERVICES							15,758
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,899
	TOTAL NET OPERATING EXPENSES							1,899
	COST OBJECT TOTAL							17,657

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Ctr for Grassland Studies (61)

COST OBJECT: Center for Grassland Studies (21-6361-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Branting, Ashley D	Admin Assoc	00046753	242402			23.690	0.450	22,174
	(21-6261-0001)Center For Grassland Studies		513000				0.45	22,174
	(21-6161-0001)Center for Grassland Studies		513000				0.10	4,928
	TOTAL Branting, Ashley D						1.00	49,276
	SUBTOTAL NONFACULTY						0.450	22,174
	SUBTOTAL SALARIES & WAGES						0.450	22,174
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,641
	519200 FICA CONTRIBUTION							1,463
	519300 HEALTH INSURANCE CONTRIBUTION							4,346
	519400 LIFE INSURANCE CONTRIBUTION							22
	SUBTOTAL BENEFITS							7,472
	TOTAL PERSONAL SERVICES							29,646
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							6,151
	TOTAL NET OPERATING EXPENSES							6,151
	COST OBJECT TOTAL							35,797

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)

COST OBJECT: ENREC-Extension General (21-6370-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Luck, Joe D	Assoc Director	00041600	095021	02			0.200	29,210
Luck, Joe D	Assoc Director	00041600	095021	02			0.000	5,841
	(21-6221-0001)Biological Systems Engineering		511000				0.25	36,515
	(21-6321-0001)Biological Systems Engineering		511000				0.25	36,515
	(21-6270-0001)ENREC-Research General		512000				0.30	52,578
	TOTAL Luck, Joe D						1.00	160,659
Zalesky, Douglas D	Director	00044463	095081	12			0.400	72,961
Zalesky, Douglas D	Director	00044463	095081	12			0.000	7,295
	(21-6270-0001)ENREC-Research General		512000				0.60	120,384
	TOTAL Zalesky, Douglas D						1.00	200,640
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	115,307
513000 MGR/PROFESSIONAL SAL								
Pittman, Deloris A	Manager, Marketing & Promotions	00044469	343309	12			0.500	41,564
	(21-6270-0001)ENREC-Research General		513000				0.50	41,565
	TOTAL Pittman, Deloris A						1.00	83,129
514000 CLER/TECH/SERV WAGES								
Jarvi, Mary K	Office Assoc	00033615	242409	12		26.310	0.390	21,343
	(21-6270-0001)ENREC-Research General		514000				0.61	33,382
	TOTAL Jarvi, Mary K						1.00	54,725
TBA	Office Assoc	00042173	242409	12		25.240	1.000	52,500
Klundt, Kathryn M	Office Supv	00041610	242410	12		31.782	1.000	66,106
	TOTAL 514000 CLER/TECH/SERV WAGES						2.390	139,949
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00041679	095500	00	228		0.160	4,711
	SUBTOTAL NONFACULTY						3.650	301,531
	SUBTOTAL SALARIES & WAGES						3.650	301,531
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							22,314
	519200 FICA CONTRIBUTION							19,901
	519300 HEALTH INSURANCE CONTRIBUTION							59,100
	519400 LIFE INSURANCE CONTRIBUTION							302
	SUBTOTAL BENEFITS							101,617
	TOTAL PERSONAL SERVICES							403,148
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							36,926

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)
COST OBJECT: ENREC-Extension General (21-6370-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
540000 TRAVEL EXPENSE								27,636
	TOTAL NET OPERATING EXPENSES							64,562
	COST OBJECT TOTAL							467,710

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)
COST OBJECT: ENREC/HAL Ext General Operations (21-6370-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							45,000
	TOTAL NET OPERATING EXPENSES							45,000
	COST OBJECT TOTAL							45,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: NE Ext Zone 1 (81)

COST OBJECT: NE Ext Engagement Zone1 (21-6381-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Berger, Aaron L	Exten Educator	00043443	095336	12			1.000	80,835
DeBoer, Karen L	Exten Educator	00043434	095336	12			1.000	92,382
Eirich, Robert L	Exten Educator/Coord	00034323	095336	12			0.500	45,289
Eirich, Robert L	Exten Educator/Coord	00034323	095336	12			0.000	9,059
	(25-6309-0075001)SL EZ Coordinators Support		511000				0.50	45,288
	TOTAL Eirich, Robert L						1.00	99,636
Guzman, Jacqueline M	Exten Educator	00043362	095336	12			1.000	111,475
TBA	Exten Educator	00043457	095336	12			1.000	77,996
Thomas, John A	Exten Educator	00043432	095336	12			1.000	78,815
Arterburn, Jack R	Assoc Exten Educator	00043444	095337	12			1.000	62,785
Cochran, Soni L	Assoc Exten Educator	00043352	095337	12			0.050	3,325
	(25-6309-0067001)SL Assoc Educator - Mueller		513000				0.35	23,275
	(25-6309-0061001)SN Disaster Mgmt Coordinato		513000				0.60	39,900
	TOTAL Cochran, Soni L						1.00	66,500
Fulton, Jesse O	Assoc Exten Educator	00038263	095337	12			1.000	69,550
Paisley, Sarah J	Assoc Exten Educator	00043368	095337	12			1.000	68,796
Ahrens, Ashley N	Asst Exten Educator	00043437	095338	12			1.000	59,129
Bright, Jamie H	Asst Exten Educator	00043440	095338	12			1.000	58,366
Mracek, Melissa K	Asst Exten Educator	00043427	095338	12			1.000	64,986
Narjes, Laura J	Asst Exten Educator	00043441	095338	12			1.000	61,757
Rice, Nathan C	Asst Exten Educator	00043439	095338	12			1.000	61,408
Stine, Emily M	Asst Exten Educator	00043442	095338	12			1.000	68,848
	TOTAL 511000 TENURED FACULTY SALARIES						14.550	1,074,801
	SUBTOTAL FACULTY						14.550	1,074,801
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nelson, Marie F	Extension Asst 4-H	00043493	262300	12			0.600	24,511
	(22-6309-2006)EZ1 BOR Interlocal Sheridan Co		513000				0.40	16,339
	TOTAL Nelson, Marie F						1.00	40,850
	SUBTOTAL NONFACULTY						0.600	24,511
	SUBTOTAL SALARIES & WAGES						15.150	1,099,312
BENEFITS								
519100 RETIREMENT CONTRIBUTION								81,349
519200 FICA CONTRIBUTION								72,555
519300 HEALTH INSURANCE CONTRIBUTION								215,465

GENERAL OPERATING BUDGET
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: NE Ext Zone 1 (81)

COST OBJECT: NE Ext Engagement Zone1 (21-6381-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								1,099
	SUBTOTAL BENEFITS							370,468
	TOTAL PERSONAL SERVICES							1,469,780
	COST OBJECT TOTAL							1,469,780

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: NE Ext Zone 2 (82)

COST OBJECT: NE Ext Engagement Zone2 (21-6382-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jenkins, Jay D	Exten Educator/Coord	00034324	095336	12			0.500	52,562
Jenkins, Jay D	Exten Educator/Coord	00034324	095336	12			0.000	10,512
	(25-6309-0075001)SL EZ Coordinators Support		511000				0.50	52,562
	TOTAL Jenkins, Jay D						1.00	115,636
Niemeyer, Steven W	Exten Educator	00044030	095336	12			1.000	66,310
Werth, LaDonna A	Exten Educator	00042190	095336	12			1.000	91,562
Epp, Jennifer R	Assoc Exten Educator	00044028	095337	12			1.000	68,061
Timmerman, Amy D	Assoc Exten Educator	00042182	095337	12			1.000	66,908
Benjamin, Ryan S	Asst Exten Educator	00043426	095338	12			1.000	58,449
Garwood, Michelle J	Asst Exten Educator	00043431	095338	12			1.000	65,304
Grummert Rasmussen, Jordan G	Asst Exten Educator	00042642	095338	12			1.000	64,887
Meyer, Tonya L	Asst Exten Educator	00042651	095338	12			1.000	65,089
Smith, Hannah L	Asst Exten Educator	00042198	095338	12			1.000	61,980
Speck, Blaire L	Asst Exten Educator	00042208	095338	12			1.000	58,106
	TOTAL 511000 TENURED FACULTY SALARIES						10.500	729,730
	SUBTOTAL FACULTY						10.500	729,730
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
DeNaeyer Albertus, Shaniya R	Extension Asst 4-H	00042614	262300	12			1.000	40,549
TBA	Extension Asst 4-H	00042614	262300	12			1.000	38,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	78,549
	SUBTOTAL NONFACULTY						2.000	78,549
	SUBTOTAL SALARIES & WAGES						12.500	808,279
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							59,813
	519200 FICA CONTRIBUTION							53,346
	519300 HEALTH INSURANCE CONTRIBUTION							158,423
	519400 LIFE INSURANCE CONTRIBUTION							808
	SUBTOTAL BENEFITS							272,390
	TOTAL PERSONAL SERVICES							1,080,669
	COST OBJECT TOTAL							1,080,669

GENERAL OPERATING BUDGET
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: NE Ext Zone 3 (83)

COST OBJECT: NE Ext Engagement Zone3 (21-6383-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Aufdenkamp, Brenda K	Exten Educator	00042712	095336	12			1.000	81,530
Burr, Charles A	Exten Educator	00042634	095336	12			1.000	128,276
Cox, Brian L	Exten Educator/Coord	00034337	095336	12			0.500	42,596
Cox, Brian L	Exten Educator/Coord	00034337	095336	12			0.000	8,519
	(25-6309-0075001)SL EZ Coordinators Support		511000				0.50	42,596
	TOTAL Cox, Brian L						1.00	93,711
Lott, David E	Exten Educator	00042647	095336	12			1.000	77,574
Nisley, Andrea S	Exten Educator	00042680	095336	12			1.000	114,049
Plugge, Brent L	Exten Educator	00044008	095336	12			1.000	107,763
Saner, Randy D	Exten Educator	00042702	095336	12			1.000	98,763
Walz, Troy M	Exten Educator	00042635	095336	12			1.000	88,186
Boxler, David J	Assoc Exten Educator	00042668	095337	12			1.000	70,581
Elsen, Kerry J	Assoc Exten Educator	00044043	095337	12			1.000	71,617
Kaskie, Shawn C	Assoc Exten Educator	00042657	095337	12			1.000	75,011
Sivits, Sarah A	Assoc Exten Educator	00044016	095337	12			1.000	67,107
Jacobson, Caitlyn C	Asst Exten Educator	00042633	095338	12			1.000	58,374
	TOTAL 511000 TENURED FACULTY SALARIES						12.500	1,089,946
	SUBTOTAL FACULTY						12.500	1,089,946
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wilbur, Jordan D	Extension Asst 4-H	00042577	262300	12			1.000	40,137
	SUBTOTAL NONFACULTY						1.000	40,137
	SUBTOTAL SALARIES & WAGES						13.500	1,130,083
BENEFITS								
519100 RETIREMENT CONTRIBUTION								83,626
519200 FICA CONTRIBUTION								74,585
519300 HEALTH INSURANCE CONTRIBUTION								221,496
519400 LIFE INSURANCE CONTRIBUTION								1,130
	SUBTOTAL BENEFITS							380,837
	TOTAL PERSONAL SERVICES							1,510,920
	COST OBJECT TOTAL							1,510,920

GENERAL OPERATING BUDGET
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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: NE Ext Zone 4 (84)

COST OBJECT: NE Ext Engagement Zone4 (21-6384-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cook, Kimberly K	Exten Educator	00042639	095336	12			1.000	75,818
Dutton, Benjamin L	Exten Educator/Coord	00034349	095336	12			0.500	44,657
Dutton, Benjamin L	Exten Educator/Coord	00034349	095336	12			0.000	8,931
	(25-6309-0075001)SL EZ Coordinators Support		511000				0.50	44,657
	TOTAL Dutton, Benjamin L						1.00	98,245
Frecks, Nancy G	Exten Educator	00042705	095336	12			1.000	76,296
Herrick, Rhonda K	Exten Educator	00042692	095336	12			1.000	76,753
Burr, Kathy A	Assoc Exten Educator	00042666	095337	12			1.000	67,381
Hilton-Hagemann, Brandi L	Assoc Exten Educator	00044041	095337	12			1.000	74,776
Kuenning, Deborah L	Assoc Exten Educator	00042645	095337	12			0.800	55,807
Laborie, Erin M	Assoc Exten Educator	00042640	095337	12			1.000	67,080
Whitney, Todd D	Assoc Exten Educator	00044009	095337	12			1.000	82,871
Dahlgren, Rebecca R	Asst Exten Educator	00042663	095338	12			1.000	58,106
Daniel, Samantha R	Asst Exten Educator	00044045	095338	12			1.000	61,588
DeVries, Calvin T	Asst Exten Educator	00042637	095338	12			1.000	58,132
Wulf, Tasha M	Asst Exten Educator	00044007	095338	12			1.000	62,235
	TOTAL 511000 TENURED FACULTY SALARIES						12.300	870,431
	SUBTOTAL FACULTY						12.300	870,431
	SUBTOTAL SALARIES & WAGES						12.300	870,431
BENEFITS								
519100 RETIREMENT CONTRIBUTION								64,412
519200 FICA CONTRIBUTION								57,448
519300 HEALTH INSURANCE CONTRIBUTION								170,604
519400 LIFE INSURANCE CONTRIBUTION								870
	SUBTOTAL BENEFITS							293,334
	TOTAL PERSONAL SERVICES							1,163,765
	COST OBJECT TOTAL							1,163,765

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: NE Ext Zone 5 (85)

COST OBJECT: NE Ext Engagement Zone5 (21-6385-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Abts, Angela L	Exten Educator	00042184	095336	12			1.000	81,073
Bearnes, Kim J	Exten Educator	00042196	095336	12			1.000	77,071
Fenton, Ann M	Exten Educator	00042193	095336	12			1.000	82,674
Gonzalez, Leonardo	Exten Educator	00042183	095336	12			1.000	75,509
Ohnesorg, Wayne J	Exten Educator	00042176	095336	12			1.000	76,558
Steffen, Jackie L	Exten Educator	00042230	095336	12			1.000	81,763
Topp, Amy J	Exten Educator/Coord	00034368	095336	12			0.500	48,812
Topp, Amy J	Exten Educator/Coord	00034368	095336	12			0.000	9,762
	(25-6309-0075001)SL EZ Coordinators Support		511000				0.50	48,812
	TOTAL Topp, Amy J						1.00	107,386
Beckman, Ben W	Assoc Exten Educator	00042149	095337	12			1.000	68,470
Boyle, Julie C	Assoc Exten Educator	00042201	095337	12			1.000	70,315
Johnson, Leslie J	Assoc Exten Educator	00044010	095337	12			1.000	69,118
Roberts, Sarah M	Assoc Exten Educator	00042186	095337	12			1.000	66,869
Schultz, Julia M	Assoc Exten Educator	00042185	095337	12			1.000	67,825
Hanefeldt, Megan M	Asst Exten Educator	00044061	095338	12			1.000	65,689
Kampbell, Erin F	Asst Exten Educator	00042191	095338	12			1.000	62,758
Mamo, Mitiku	Asst Exten Educator	00041670	095338	12			1.000	65,650
Milander, Jeremy J	Asst Exten Educator	00042178	095338	12			0.250	14,624
	(26-6341-0261001)NRD Bazile Extension Educat		511000				0.75	43,875
	TOTAL Milander, Jeremy J						1.00	58,499
Polacek, Sarah M	Asst Exten Educator	00041724	095338	12			1.000	63,340
TBA	Asst Exten Educator	00042659	095338	12			1.000	60,050
	TOTAL 511000 TENURED FACULTY SALARIES						16.750	1,207,930
	SUBTOTAL FACULTY						16.750	1,207,930
	SUBTOTAL SALARIES & WAGES						16.750	1,207,930
BENEFITS								
519100 RETIREMENT CONTRIBUTION								89,387
519200 FICA CONTRIBUTION								79,723
519300 HEALTH INSURANCE CONTRIBUTION								236,754
519400 LIFE INSURANCE CONTRIBUTION								1,208
	SUBTOTAL BENEFITS							407,072
	TOTAL PERSONAL SERVICES							1,615,002
	COST OBJECT TOTAL							1,615,002

GENERAL OPERATING BUDGET
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: NE Ext Zone 6 (86)

COST OBJECT: NE Ext Engagement Zone6 (21-6386-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Anderson, Douglas L	Exten Educator	00044021	095336	12			1.000	73,680
Exstrom, Elizabeth M	Exten Educator	00041624	095336	12			1.000	77,521
Hinrichs, Kayla M	Exten Educator	00042207	095336	12			1.000	78,409
Melvin, Steven R	Exten Educator	00041718	095336	12			1.000	102,541
Pritchard, Steven M	Exten Educator	00041626	095336	12			1.000	109,912
Scholtz, D'Ette S	Exten Educator	00041715	095336	12			1.000	83,593
Wells, Cami	Exten Educator	00044096	095336	12			0.500	40,728
	(25-6309-0079001)EFNEP Hall/Adams		511000				0.35	28,274
	(26-6336-0142001)IPAS NE HHS SNAP-ED Personn		511000				0.15	12,177
	TOTAL Wells, Cami						1.00	81,179
Barrera Fuentes, Sandra L	Assoc Exten Educator	00042658	095337	12			1.000	75,058
Newmyer, Mariah M	Asst Exten Educator	00044032	095338	12			1.000	62,161
Soll, Emily L	Asst Exten Educator	00044046	095338	12			1.000	58,132
	TOTAL 511000 TENURED FACULTY SALARIES						9.500	761,735
	SUBTOTAL FACULTY						9.500	761,735
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Glup, Sonya L	Extension Assoc 4-H	00042187	262300	12			1.000	54,150
Obermiller, LaDonna J	Extension Asst 4-H	00041701	262300	12			1.000	39,943
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	94,093
	SUBTOTAL NONFACULTY						2.000	94,093
	SUBTOTAL SALARIES & WAGES						11.500	855,828
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							63,331
	519200 FICA CONTRIBUTION							56,485
	519300 HEALTH INSURANCE CONTRIBUTION							167,742
	519400 LIFE INSURANCE CONTRIBUTION							856
	SUBTOTAL BENEFITS							288,414
	TOTAL PERSONAL SERVICES							1,144,242
	COST OBJECT TOTAL							1,144,242

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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: NE Ext Zone 7 (87)

COST OBJECT: NE Ext Engagement Zone7 (21-6387-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Feehan, Kelly A	Exten Educator	00041654	095336	12			1.000	86,519
Gottschalk, Carrie	Exten Educator/Coord	00034352	095336	12			0.500	48,988
Gottschalk, Carrie	Exten Educator/Coord	00034352	095336	12			0.000	9,798
	(25-6309-0075001)SL EZ Coordinators Support		511000				0.50	48,987
	TOTAL Gottschalk, Carrie						1.00	107,773
Rees, Jennifer M	Exten Educator	00044053	095336	12			1.000	86,150
Dobesh, Ann M	Assoc Exten Educator	00041729	095337	12			1.000	68,750
Hoppe, Sheila M	Assoc Exten Educator	00041648	095337	12			1.000	68,541
Larson, Katelyn A	Assoc Exten Educator	00034361	095337	12			1.000	67,204
Cantu Hines, Maria H	Asst Exten Educator	00041630	095338	12			1.000	71,610
Crawford, Tanya L	Asst Exten Educator	00041700	095338	12			1.000	65,140
Manning, Emily M	Asst Exten Educator	00041612	095338	12			1.000	60,219
Patias Lena, Bruno	Asst Exten Educator	00041593	095338	12			1.000	67,650
Silva, Thays	Asst Exten Educator	00041656	095338	12			1.000	57,109
	TOTAL 511000 TENURED FACULTY SALARIES						10.500	757,678
	SUBTOTAL FACULTY						10.500	757,678
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pallas, Colleen J	Extension Assoc 4-H	00041631	262300	12			0.600	35,546
	(22-6309-2014)EZ7 BOR Interlocal Polk Co		513000				0.40	23,698
	TOTAL Pallas, Colleen J						1.00	59,244
	SUBTOTAL NONFACULTY						0.600	35,546
	SUBTOTAL SALARIES & WAGES						11.100	793,224
BENEFITS								
519100 RETIREMENT CONTRIBUTION								58,699
519200 FICA CONTRIBUTION								52,353
519300 HEALTH INSURANCE CONTRIBUTION								155,472
519400 LIFE INSURANCE CONTRIBUTION								793
	SUBTOTAL BENEFITS							267,317
	TOTAL PERSONAL SERVICES							1,060,541
	COST OBJECT TOTAL							1,060,541

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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: NE Ext Zone 8 (88)

COST OBJECT: NE Ext Engagement Zone8 (21-6388-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
DiCostanzo, Alfredo	Exten Educator	00041623	095336	12			1.000	105,389
Hansen, Jennifer E	Exten Educator	00042194	095336	12			1.000	75,373
Heller, Angela M	Exten Educator/Coord	00034353	095336	12			0.500	48,823
Heller, Angela M	Exten Educator/Coord	00034353	095336	12			0.000	9,764
	(25-6309-0075001)SL EZ Coordinators Support		511000				0.50	48,823
	TOTAL Heller, Angela M						1.00	107,410
Nygren, Aaron J	Exten Educator	00041614	095336	12			1.000	76,259
Poppe, Lisa M	Exten Educator	00041597	095336	12			1.000	80,819
Hibbeler, Theodore G	Assoc Exten Educator	00042199	095337	12			1.000	72,253
Koehler-Cole, Katja	Assoc Exten Educator	00034346	095337	12			1.000	78,298
Biehler, Connor K	Asst Exten Educator	00041657	095338	12			1.000	60,301
Castillo, Dean M	Asst Exten Educator	00042111	095338	12			1.000	68,289
Guenther, Hannah B	Asst Exten Educator	00042170	095338	12			1.000	62,236
Luxa, Jordan V	Asst Exten Educator	00041669	095338	12			1.000	62,009
Meador, Cole N	Asst Exten Educator	00041616	095338	12			1.000	61,381
Pereira de Oliveira, Luan	Asst Exten Educator	00041644	095338	12			1.000	68,868
Wickham, Tayler E	Asst Exten Educator	00041617	095338	12			1.000	60,756
	TOTAL 511000 TENURED FACULTY SALARIES						13.500	990,818
	SUBTOTAL FACULTY						13.500	990,818
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Haman, Nathan D	Extension Asst 4-H	00041667	262300	12			1.000	42,387
Williams, Sydney M	Extension Asst 4-H	00045599	262300	12			0.500	19,523
	(22-6309-2030)EZ8 BOR Interlocal Thurston Co		513000				0.50	19,523
	TOTAL Williams, Sydney M						1.00	39,046
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.500	61,910
	SUBTOTAL NONFACULTY						1.500	61,910
	SUBTOTAL SALARIES & WAGES						15.000	1,052,728
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							77,902
	519200 FICA CONTRIBUTION							69,480
	519300 HEALTH INSURANCE CONTRIBUTION							206,335
	519400 LIFE INSURANCE CONTRIBUTION							1,053
	SUBTOTAL BENEFITS							354,770
	TOTAL PERSONAL SERVICES							1,407,498

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: NE Ext Zone 8 (88)

COST OBJECT: NE Ext Engagement Zone8 (21-6388-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								1,407,498

GENERAL OPERATING BUDGET
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: NE Ext Zone 9 (89)

COST OBJECT: NE Ext Engagement Zone9 (21-6389-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Brison, Cindy M	Exten Educator	00041602	095336	12			1.000	84,068
Browning, Sarah J	Exten Educator	00041633	095336	12			1.000	83,710
Colgrove, Kayla M	Exten Educator	00045601	095336	12			1.000	73,503
Fech, John C	Exten Educator	00041637	095336	12			1.000	103,883
Foged, Jaclynn J	Exten Educator	00041658	095336	12			1.000	75,929
Krause, Katherine M	Exten Educator	00044038	095336	12			1.000	74,783
Schneider-Miller, Carrie L	Exten Educator Unit Leader	00041640	095336	12			1.000	89,124
Schneider-Miller, Carrie L	Exten Educator Unit Leader	00041640	095336	12			0.000	8,912
Wobig, Karen B	Exten Educator Unit Leader	00041652	095336	12			1.000	90,893
Wobig, Karen B	Exten Educator Unit Leader	00041652	095336	12			0.000	9,090
Zluticky, Cynthia E	Exten Educator/Coord	00034362	095336	12			0.300	47,028
	(25-6309-0075001)SL EZ Coordinators Support		511000				0.30	47,027
	(21-6308-0001)CED Dean-Operating		512000				0.40	62,703
	TOTAL Zluticky, Cynthia E						1.00	156,758
Anderson, Tracy L	Assoc Exten Educator	00041625	095337	12			1.000	73,872
Green, Jody M	Assoc Exten Educator	00041619	095337	12			1.000	81,200
Havlovic, Alyssa N	Assoc Exten Educator	00045641	095337	12			1.000	67,349
Jackson, Hayley L	Assoc Exten Educator	00041696	095337	12			1.000	68,184
Kreifels, Brett A	Assoc Exten Educator	00041646	095337	12			1.000	72,993
Porter, John E	Assoc Exten Educator	00041618	095337	12			0.700	52,320
	(21-6308-0001)CED Dean-Operating		512000				0.30	29,897
	TOTAL Porter, John E						1.00	82,217
Reddish, Linda	Assoc Exten Educator	00041751	095337	12			1.000	75,375
Chapman, Kaitlin M	Asst Exten Educator	00041629	095338	12			1.000	70,055
Ryan-Simkins, Kelsey R	Asst Exten Educator	00045807	095338	12			0.200	11,621
	(26-6336-0142001)IPAS NE HHS SNAP-ED Personn		511000				0.80	46,485
	TOTAL Ryan-Simkins, Kelsey R						1.00	58,106
Sessions, Tiffany L	Asst Exten Educator	00041643	095338	12			1.000	65,917
Thorson, Stephanie J	Asst Exten Educator	00044031	095338	12			1.000	67,342
	TOTAL 511000 TENURED FACULTY SALARIES						18.200	1,447,151
	SUBTOTAL FACULTY						18.200	1,447,151
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Murray, Ericka L	Extension Asst 4-H	00041688	262300	12			1.000	39,943
Schuerman, Becky M	Extension Assoc	00045631	262300	12			1.000	54,027
Urbanec, Nancy E	Extension Assoc General Nutrition	00041691	262300	12			1.000	60,560

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: NE Ext Zone 9 (89)

COST OBJECT: NE Ext Engagement Zone9 (21-6389-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	154,530
	SUBTOTAL NONFACULTY						3.000	154,530
	SUBTOTAL SALARIES & WAGES						21.200	1,601,681
BENEFITS								
519100	RETIREMENT CONTRIBUTION							118,524
519200	FICA CONTRIBUTION							105,711
519300	HEALTH INSURANCE CONTRIBUTION							313,929
519400	LIFE INSURANCE CONTRIBUTION							1,602
	SUBTOTAL BENEFITS							539,766
	TOTAL PERSONAL SERVICES							2,141,447
	COST OBJECT TOTAL							2,141,447

GENERAL OPERATING BUDGET
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: NE Ext Zone 10 (90)

COST OBJECT: NE Ext Engagement Zone10 (21-6390-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Burda, Megan L	Exten Educator/Coord	00034356	095336	12			0.500	41,279
Burda, Megan L	Exten Educator/Coord	00034356	095336	12			0.000	8,256
	(25-6309-0075001)SL EZ Coordinators Support		511000				0.50	41,278
	TOTAL Burda, Megan L						1.00	90,813
DeVries, Lynn M	Exten Educator	00044022	095336	12			1.000	74,235
Janning, Elizabeth A	Exten Educator	00042650	095336	12			1.000	74,239
Seymour, Ronald C	Exten Educator	00044012	095336	12			1.000	87,349
VanDeWalle, Brandy S	Exten Educator	00035902	095336	12			1.000	74,717
Waechter-Mead, Lindsay L	Exten Educator	00042671	095336	12			1.000	83,477
Charlson, Dirk V	Assoc Exten Educator	00041747	095337	12			1.000	80,817
Mueller, Nathan D	Assoc Exten Educator	00041628	095337	12			1.000	93,125
Pesek, Darci A	Assoc Exten Educator	00041661	095337	12			1.000	67,940
Tuller, Jason R	Assoc Exten Educator	00044033	095337	12			1.000	70,982
Lindal Chavarria, Ingrid M	Asst Exten Educator	00041650	095338	12			1.000	60,201
	TOTAL 511000 TENURED FACULTY SALARIES						10.500	816,617
	SUBTOTAL FACULTY						10.500	816,617
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schmidt, Alexis A	Extension Asst 4-H	00045613	262300	12			0.800	31,236
	(22-6309-2022)EZ10 BOR Interlocal Fillmore C		513000				0.20	7,809
	TOTAL Schmidt, Alexis A						1.00	39,045
	SUBTOTAL NONFACULTY						0.800	31,236
	SUBTOTAL SALARIES & WAGES						11.300	847,853
BENEFITS								
519100 RETIREMENT CONTRIBUTION								62,741
519200 FICA CONTRIBUTION								55,958
519300 HEALTH INSURANCE CONTRIBUTION								166,179
519400 LIFE INSURANCE CONTRIBUTION								848
	SUBTOTAL BENEFITS							285,726
	TOTAL PERSONAL SERVICES							1,133,579
	COST OBJECT TOTAL							1,133,579

GENERAL OPERATING BUDGET
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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: NE Ext Zone 11 (91)

COST OBJECT: NE Ext Engagement Zone11 (21-6391-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Black, Karly R	Exten Educator/Coord	00034357	095336	12			0.500	41,960
Black, Karly R	Exten Educator/Coord	00034357	095336	12			0.000	8,393
	(25-6309-0075001)SL EZ Coordinators Support		511000				0.50	41,960
	TOTAL Black, Karly R						1.00	92,313
Waters, Carol D	Exten Educator	00041645	095336	12			1.000	77,175
Kennedy, Kaytlyn M	Assoc Exten Educator	00044013	095337	12			1.000	67,631
Mcshane-Jewell, Benjamin J	Assoc Exten Educator	00041689	095337	12			1.000	71,637
Milius, Jacie A	Assoc Exten Educator	00041651	095337	12			1.000	68,639
Stoner, Nicole D	Assoc Exten Educator	00041690	095337	12			1.000	66,217
Thompson, Laura J	Assoc Exten Educator	00041665	095337	12			1.000	72,771
Dunker, Tara N	Asst Exten Educator	00041663	095338	12			1.000	64,229
Moser, Mary F	Asst Exten Educator	00041653	095338	12			1.000	65,329
Pickinpaugh, Wayde J	Asst Exten Educator	00041638	095338	12			1.000	58,366
Stohlmann, Lauren K	Asst Exten Educator	00044020	095338	12			1.000	60,622
	TOTAL 511000 TENURED FACULTY SALARIES						10.500	722,969
	SUBTOTAL FACULTY						10.500	722,969
	SUBTOTAL SALARIES & WAGES						10.500	722,969
BENEFITS								
519100 RETIREMENT CONTRIBUTION								53,500
519200 FICA CONTRIBUTION								47,716
519300 HEALTH INSURANCE CONTRIBUTION								141,702
519400 LIFE INSURANCE CONTRIBUTION								723
	SUBTOTAL BENEFITS							243,641
	TOTAL PERSONAL SERVICES							966,610
	COST OBJECT TOTAL							966,610

GENERAL OPERATING BUDGET
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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: NE Ext Zone 12 (92)

COST OBJECT: NE Ext Engagement Zone12 (21-6392-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Barrett, Jentry S	Exten Educator/Coord	00034366	095336	12			0.500	38,119
Barrett, Jentry S	Exten Educator/Coord	00034366	095336	12			0.000	7,624
	(25-6309-0075001)SL EZ Coordinators Support		511000				0.50	38,119
	TOTAL Barrett, Jentry S						1.00	83,862
	TOTAL 511000 TENURED FACULTY SALARIES						0.500	45,743
	SUBTOTAL FACULTY						0.500	45,743
	SUBTOTAL SALARIES & WAGES						0.500	45,743
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,385
519200 FICA CONTRIBUTION								3,019
519300 HEALTH INSURANCE CONTRIBUTION								8,966
519400 LIFE INSURANCE CONTRIBUTION								46
	SUBTOTAL BENEFITS							15,416
	TOTAL PERSONAL SERVICES							61,159
	COST OBJECT TOTAL							61,159

GENERAL OPERATING BUDGET
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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Budget Adjustments (99)

COST OBJECT: Budget Adjustment Temporary Bdgt Adjust (21-6399-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
Faculty Pool	Faculty Pool	00034010	090011	00			0.000	-3,896,465
SUBTOTAL NONFACULTY							0	-3,896,465
SUBTOTAL SALARIES & WAGES							0.000	-3,896,465
BENEFITS								
519100 RETIREMENT CONTRIBUTION								-288,338
519200 FICA CONTRIBUTION								-257,166
519300 HEALTH INSURANCE CONTRIBUTION								-763,707
519400 LIFE INSURANCE CONTRIBUTION								-3,896
SUBTOTAL BENEFITS								-1,313,107
TOTAL PERSONAL SERVICES								-5,209,572
COST OBJECT TOTAL								-5,209,572

GENERAL OPERATING BUDGET
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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Coop Ext General (09)
COST OBJECT: CED-General Activities (22-6309-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							5,000
	TOTAL NET OPERATING EXPENSES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Coop Ext General (09)

COST OBJECT: EZ CED Engagement Prog Resources (22-6309-0021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,000
TOTAL NET OPERATING EXPENSES								50,000
COST OBJECT TOTAL								50,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Coop Ext General (09)

COST OBJECT: EZ1 BOR Interlocal Box Butte Co (22-6309-2001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Fenning, Ashley N	Extension Asst 4-H	00043359	262300				1.000	43,032	
	SUBTOTAL NONFACULTY							1.000	43,032
	SUBTOTAL SALARIES & WAGES							1.000	43,032
BENEFITS									
519100 RETIREMENT CONTRIBUTION									2,152
519200 FICA CONTRIBUTION									2,797
519300 HEALTH INSURANCE CONTRIBUTION									10,069
519400 LIFE INSURANCE CONTRIBUTION									43
	SUBTOTAL BENEFITS								15,061
	TOTAL PERSONAL SERVICES								58,093
	COST OBJECT TOTAL								58,093

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Coop Ext General (09)

COST OBJECT: EZ1 BOR Interlocal Kimball/BannerCo (22-6309-2002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Coop Ext General (09)

COST OBJECT: EZ1 BOR Interlocal Scotts Bluff Co (22-6309-2003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Connelly, Stephanie J	Extension Asst 4-H	00042622	262300		12		1.000	39,943
	SUBTOTAL NONFACULTY						1.000	39,943
	SUBTOTAL SALARIES & WAGES						1.000	39,943
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,997
519200 FICA CONTRIBUTION								2,596
519300 HEALTH INSURANCE CONTRIBUTION								9,347
519400 LIFE INSURANCE CONTRIBUTION								40
	SUBTOTAL BENEFITS							13,980
	TOTAL PERSONAL SERVICES							53,923
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								300
	TOTAL NET OPERATING EXPENSES							300
	COST OBJECT TOTAL							54,223

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Coop Ext General (09)

COST OBJECT: EZ1 BOR Interlocal Dawes Co (22-6309-2005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Reece, Tessa B	Extension Asst 4-H	00043394	262300				1.000	43,410	
	SUBTOTAL NONFACULTY							1.000	43,410
	SUBTOTAL SALARIES & WAGES							1.000	43,410
BENEFITS									
519100 RETIREMENT CONTRIBUTION								2,171	
519200 FICA CONTRIBUTION								2,822	
519300 HEALTH INSURANCE CONTRIBUTION								10,158	
519400 LIFE INSURANCE CONTRIBUTION								43	
	SUBTOTAL BENEFITS							15,194	
	TOTAL PERSONAL SERVICES							58,604	
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES								300	
	TOTAL NET OPERATING EXPENSES							300	
	COST OBJECT TOTAL							58,904	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Coop Ext General (09)

COST OBJECT: EZ1 BOR Interlocal Sheridan Co (22-6309-2006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nelson, Marie F	Extension Asst 4-H	00043493	262300				0.400	16,339
	(21-6381-0001)NE Ext Engagement Zone1		513000				0.60	24,511
	TOTAL Nelson, Marie F						1.00	40,850
	SUBTOTAL NONFACULTY						0.400	16,339
	SUBTOTAL SALARIES & WAGES						0.400	16,339
BENEFITS								
519100 RETIREMENT CONTRIBUTION								817
519200 FICA CONTRIBUTION								1,062
519300 HEALTH INSURANCE CONTRIBUTION								3,823
519400 LIFE INSURANCE CONTRIBUTION								16
	SUBTOTAL BENEFITS							5,718
	TOTAL PERSONAL SERVICES							22,057
	COST OBJECT TOTAL							22,057

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Coop Ext General (09)

COST OBJECT: EZ2 BOR Interlocal Boyd/Holt Co (22-6309-2008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Walnofer, Debra K	Extension Asst 4-H	00042159	262300				1.000	43,995	
	SUBTOTAL NONFACULTY							1.000	43,995
	SUBTOTAL SALARIES & WAGES							1.000	43,995
BENEFITS									
519100 RETIREMENT CONTRIBUTION								2,200	
519200 FICA CONTRIBUTION								2,860	
519300 HEALTH INSURANCE CONTRIBUTION								10,295	
519400 LIFE INSURANCE CONTRIBUTION								44	
	SUBTOTAL BENEFITS							15,399	
	TOTAL PERSONAL SERVICES							59,394	
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES								1,055	
	TOTAL NET OPERATING EXPENSES							1,055	
	COST OBJECT TOTAL							60,449	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Coop Ext General (09)

COST OBJECT: EZ3 BOR Interlocal Buffalo Co (22-6309-2009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								35,861
TOTAL NET OPERATING EXPENSES								35,861
COST OBJECT TOTAL								35,861

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Coop Ext General (09)

COST OBJECT: EZ4 BOR Interlocal Gosper Co (22-6309-2010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Shultz, Emily R	Extension Asst 4-H	00042611	262300				0.330	13,181
	(22-6309-2011)EZ4 BOR Interlocal Phelps Co		513000				0.67	26,762
	TOTAL Shultz, Emily R						1.00	39,943
	SUBTOTAL NONFACULTY						0.330	13,181
	SUBTOTAL SALARIES & WAGES						0.330	13,181
BENEFITS								
519100 RETIREMENT CONTRIBUTION								659
519200 FICA CONTRIBUTION								857
519300 HEALTH INSURANCE CONTRIBUTION								3,084
519400 LIFE INSURANCE CONTRIBUTION								13
	SUBTOTAL BENEFITS							4,613
	TOTAL PERSONAL SERVICES							17,794
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,767
	TOTAL NET OPERATING EXPENSES							10,767
	COST OBJECT TOTAL							28,561

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Coop Ext General (09)

COST OBJECT: EZ4 BOR Interlocal Phelps Co (22-6309-2011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Shultz, Emily R	Extension Asst 4-H	00042611	262300	12			0.670	26,762
	(22-6309-2010)EZ4 BOR Interlocal Gosper Co		513000				0.33	13,181
	TOTAL Shultz, Emily R						1.00	39,943
Swanson, Lori A	Extension Asst 4-H	00042698	262300	12			0.650	28,647
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.320	55,409
	SUBTOTAL NONFACULTY						1.320	55,409
	SUBTOTAL SALARIES & WAGES						1.320	55,409
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,770
519200 FICA CONTRIBUTION								3,602
519300 HEALTH INSURANCE CONTRIBUTION								12,966
519400 LIFE INSURANCE CONTRIBUTION								55
	SUBTOTAL BENEFITS							19,393
	TOTAL PERSONAL SERVICES							74,802
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
	TOTAL NET OPERATING EXPENSES							1,000
	COST OBJECT TOTAL							75,802

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Coop Ext General (09)

COST OBJECT: EZ5 BOR Interlocal Madison Co (22-6309-2012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Roberts, Jayd L	Extension Asst 4-H	00042174	262300	12			1.000	39,235
SUBTOTAL NONFACULTY							1.000	39,235
SUBTOTAL SALARIES & WAGES							1.000	39,235
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,962
519200 FICA CONTRIBUTION								2,550
519300 HEALTH INSURANCE CONTRIBUTION								9,181
519400 LIFE INSURANCE CONTRIBUTION								39
SUBTOTAL BENEFITS								13,732
TOTAL PERSONAL SERVICES								52,967
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								53,967

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Coop Ext General (09)

COST OBJECT: EZ7 BOR Interlocal Butler Co (22-6309-2013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Meusch, Aliessa A	Extension Asst 4-H	00042197	262300				1.000	42,470
	SUBTOTAL NONFACULTY						1.000	42,470
	SUBTOTAL SALARIES & WAGES						1.000	42,470
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,124
519200 FICA CONTRIBUTION								2,761
519300 HEALTH INSURANCE CONTRIBUTION								9,938
519400 LIFE INSURANCE CONTRIBUTION								42
	SUBTOTAL BENEFITS							14,865
	TOTAL PERSONAL SERVICES							57,335
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
	TOTAL NET OPERATING EXPENSES							1,000
	COST OBJECT TOTAL							58,335

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Coop Ext General (09)

COST OBJECT: EZ7 BOR Interlocal Polk Co (22-6309-2014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pallas, Colleen J	Extension Assoc 4-H	00041631	262300	12			0.400	23,698
	(21-6387-0001)NE Ext Engagement Zone7		513000				0.60	35,546
	TOTAL Pallas, Colleen J						1.00	59,244
	SUBTOTAL NONFACULTY						0.400	23,698
	SUBTOTAL SALARIES & WAGES						0.400	23,698
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,185
519200 FICA CONTRIBUTION								1,540
519300 HEALTH INSURANCE CONTRIBUTION								5,545
519400 LIFE INSURANCE CONTRIBUTION								24
	SUBTOTAL BENEFITS							8,294
	TOTAL PERSONAL SERVICES							31,992
	COST OBJECT TOTAL							31,992

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Coop Ext General (09)

COST OBJECT: EZ7 BOR Interlocal Seward Co (22-6309-2015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Emerson, Brittney R	Extension Asst 4-H	00041684	262300				1.000	39,045	
	SUBTOTAL NONFACULTY							1.000	39,045
	SUBTOTAL SALARIES & WAGES							1.000	39,045
BENEFITS									
519100 RETIREMENT CONTRIBUTION								1,952	
519200 FICA CONTRIBUTION								2,538	
519300 HEALTH INSURANCE CONTRIBUTION								9,137	
519400 LIFE INSURANCE CONTRIBUTION								39	
	SUBTOTAL BENEFITS								13,666
	TOTAL PERSONAL SERVICES								52,711
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES								1,874	
	TOTAL NET OPERATING EXPENSES								1,874
	COST OBJECT TOTAL								54,585

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Coop Ext General (09)

COST OBJECT: EZ8 BOR Interlocal Burt Co (22-6309-2016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Keys, Stacey B	Extension Asst 4-H	00042210	262300		12		1.000	41,435
	SUBTOTAL NONFACULTY						1.000	41,435
	SUBTOTAL SALARIES & WAGES						1.000	41,435
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,072
519200 FICA CONTRIBUTION								2,693
519300 HEALTH INSURANCE CONTRIBUTION								9,696
519400 LIFE INSURANCE CONTRIBUTION								41
	SUBTOTAL BENEFITS							14,502
	TOTAL PERSONAL SERVICES							55,937
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
	TOTAL NET OPERATING EXPENSES							1,000
	COST OBJECT TOTAL							56,937

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Coop Ext General (09)

COST OBJECT: EZ8 BOR Interlocal Cuming Co (22-6309-2017)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Hagemeister, Melissa M	Extension Asst 4-H	00041704	262300				1.000	43,235	
	SUBTOTAL NONFACULTY							1.000	43,235
	SUBTOTAL SALARIES & WAGES							1.000	43,235
BENEFITS									
519100 RETIREMENT CONTRIBUTION								2,162	
519200 FICA CONTRIBUTION								2,810	
519300 HEALTH INSURANCE CONTRIBUTION								10,117	
519400 LIFE INSURANCE CONTRIBUTION								43	
	SUBTOTAL BENEFITS								15,132
	TOTAL PERSONAL SERVICES								58,367
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES								1,051	
	TOTAL NET OPERATING EXPENSES								1,051
	COST OBJECT TOTAL								59,418

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Coop Ext General (09)

COST OBJECT: EZ8 BOR Interlocal Dodge Co (22-6309-2018)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ahrens, Shane R	Extension Asst 4-H	00046493	262300				1.000	39,045
	SUBTOTAL NONFACULTY						1.000	39,045
	SUBTOTAL SALARIES & WAGES						1.000	39,045
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,952
519200 FICA CONTRIBUTION								2,538
519300 HEALTH INSURANCE CONTRIBUTION								9,137
519400 LIFE INSURANCE CONTRIBUTION								39
	SUBTOTAL BENEFITS							13,666
	TOTAL PERSONAL SERVICES							52,711
	COST OBJECT TOTAL							52,711

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Coop Ext General (09)

COST OBJECT: EZ8 BOR Interlocal Saunders Co (22-6309-2019)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hanson, Jennifer A	Extension Asst 4-H	00044090	262300				1.000	40,137
SUBTOTAL NONFACULTY							1.000	40,137
SUBTOTAL SALARIES & WAGES							1.000	40,137
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,007
519200 FICA CONTRIBUTION								2,609
519300 HEALTH INSURANCE CONTRIBUTION								9,392
519400 LIFE INSURANCE CONTRIBUTION								40
SUBTOTAL BENEFITS								14,048
TOTAL PERSONAL SERVICES								54,185
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								754
TOTAL NET OPERATING EXPENSES								754
COST OBJECT TOTAL								54,939

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Coop Ext General (09)

COST OBJECT: EZ8 BOR Interlocal Washington Co (22-6309-2020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Blender, Mickayla J	Extension Asst 4-H	00041731	262300	12			1.000	41,361
SUBTOTAL NONFACULTY							1.000	41,361
SUBTOTAL SALARIES & WAGES							1.000	41,361
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,068
519200 FICA CONTRIBUTION								2,688
519300 HEALTH INSURANCE CONTRIBUTION								9,678
519400 LIFE INSURANCE CONTRIBUTION								41
SUBTOTAL BENEFITS								14,475
TOTAL PERSONAL SERVICES								55,836
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,374
TOTAL NET OPERATING EXPENSES								40,374
COST OBJECT TOTAL								96,210

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Coop Ext General (09)

COST OBJECT: EZ9 BOR Interlocal Lancaster Co (22-6309-2021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Frogge, Mary Jane	Extension Assoc Horticulture	00041698	262300	12			1.000	58,498
Geisert, Kristin K	Extension Assoc 4-H	00041717	262300	12			1.000	52,223
Kuca, Meredith J	Extension Assoc NEP	00042113	262300	12			0.500	24,657
	(26-6336-0142001)IPAS NE HHS SNAP-ED Personn		513000				0.50	24,657
	TOTAL Kuca, Meredith J						1.00	49,314
Pulec, Kate E	Extension Assoc 4-H	00041737	262300	12			1.000	48,631
Wies, James T	Extension Assoc Communications	00041697	262300	12		28.568	1.000	59,422
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.500	243,431
	SUBTOTAL NONFACULTY						4.500	243,431
	SUBTOTAL SALARIES & WAGES						4.500	243,431
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,172
519200 FICA CONTRIBUTION								15,823
519300 HEALTH INSURANCE CONTRIBUTION								56,963
519400 LIFE INSURANCE CONTRIBUTION								243
	SUBTOTAL BENEFITS							85,201
	TOTAL PERSONAL SERVICES							328,632
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								44,035
	TOTAL NET OPERATING EXPENSES							44,035
	COST OBJECT TOTAL							372,667

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Coop Ext General (09)

COST OBJECT: EZ10 BOR Interlocal Fillmore Co (22-6309-2022)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schmidt, Alexis A	Extension Asst 4-H	00045613	262300				0.200	7,809
	(21-6390-0001)NE Ext Engagement Zone10		513000				0.80	31,236
	TOTAL Schmidt, Alexis A						1.00	39,045
	SUBTOTAL NONFACULTY						0.200	7,809
	SUBTOTAL SALARIES & WAGES						0.200	7,809
BENEFITS								
519100 RETIREMENT CONTRIBUTION								390
519200 FICA CONTRIBUTION								508
519300 HEALTH INSURANCE CONTRIBUTION								1,827
519400 LIFE INSURANCE CONTRIBUTION								8
	SUBTOTAL BENEFITS							2,733
	TOTAL PERSONAL SERVICES							10,542
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
	TOTAL NET OPERATING EXPENSES							1,000
	COST OBJECT TOTAL							11,542

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Coop Ext General (09)

COST OBJECT: EZ11 BOR Interlocal Nemaha Co (22-6309-2023)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Davidson, Sheena L	Extension Asst 4-H	00045649	262300				1.000	39,045
	SUBTOTAL NONFACULTY						1.000	39,045
	SUBTOTAL SALARIES & WAGES						1.000	39,045
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,952
519200 FICA CONTRIBUTION								2,538
519300 HEALTH INSURANCE CONTRIBUTION								9,137
519400 LIFE INSURANCE CONTRIBUTION								39
	SUBTOTAL BENEFITS							13,666
	TOTAL PERSONAL SERVICES							52,711
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
	TOTAL NET OPERATING EXPENSES							1,000
	COST OBJECT TOTAL							53,711

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Coop Ext General (09)

COST OBJECT: EZ11 BOR Interlocal Richardson Co (22-6309-2024)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Ankrom, Jami R	Extension Asst 4-H	00041609	262300				1.000	45,029	
	SUBTOTAL NONFACULTY							1.000	45,029
	SUBTOTAL SALARIES & WAGES							1.000	45,029
BENEFITS									
519100 RETIREMENT CONTRIBUTION								2,251	
519200 FICA CONTRIBUTION								2,927	
519300 HEALTH INSURANCE CONTRIBUTION								10,537	
519400 LIFE INSURANCE CONTRIBUTION								45	
	SUBTOTAL BENEFITS							15,760	
	TOTAL PERSONAL SERVICES							60,789	
	COST OBJECT TOTAL							60,789	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Coop Ext General (09)

COST OBJECT: EZ7 BOR Interlocal Colfax Co (22-6309-2025)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ness, Katelynn J	Extension Asst 4-H	00045608	262300				1.000	39,943
							1.000	39,943
							1.000	39,943
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,997
519200 FICA CONTRIBUTION								2,596
519300 HEALTH INSURANCE CONTRIBUTION								9,347
519400 LIFE INSURANCE CONTRIBUTION								40
							13,980	13,980
							53,923	53,923
							53,923	53,923

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Coop Ext General (09)

COST OBJECT: EZ5 BOR Interlocal Knox Co (22-6309-2026)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kumm, Kristine K	Extension Asst 4-H	00041748	262300				1.000	39,943
	SUBTOTAL NONFACULTY						1.000	39,943
	SUBTOTAL SALARIES & WAGES						1.000	39,943
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,997
519200 FICA CONTRIBUTION								2,596
519300 HEALTH INSURANCE CONTRIBUTION								9,347
519400 LIFE INSURANCE CONTRIBUTION								40
	SUBTOTAL BENEFITS							13,980
	TOTAL PERSONAL SERVICES							53,923
	COST OBJECT TOTAL							53,923

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Coop Ext General (09)

COST OBJECT: EZ9 BOR Interlocal Douglas/Sarpy Co (22-6309-2027)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Freeman, Dana	Extension Asst Horticulture	00042180	262300	12			1.000	41,585
Sundgren, Katherine L	Extension Asst 4-H	00041668	262300	12			1.000	39,943
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	81,528
514000 CLER/TECH/SERV WAGES								
Gresham, Cheryl W	Office Asst	00042217	241409	12		17.608	0.540	19,777
Little, Debra S	Office Asst	00042171	241409	12		17.524	0.520	18,954
McLey, Curtis L	Office Assoc	00041710	242409	12		18.495	0.500	19,235
TOTAL 514000 CLER/TECH/SERV WAGES							1.560	57,966
SUBTOTAL NONFACULTY							3.560	139,494
SUBTOTAL SALARIES & WAGES							3.560	139,494
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,975
519200 FICA CONTRIBUTION								9,067
519300 HEALTH INSURANCE CONTRIBUTION								32,642
519400 LIFE INSURANCE CONTRIBUTION								139
SUBTOTAL BENEFITS							48,823	
TOTAL PERSONAL SERVICES							188,317	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								21,456
TOTAL NET OPERATING EXPENSES							21,456	
COST OBJECT TOTAL							209,773	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Coop Ext General (09)
COST OBJECT: EZ10 BOR interlocal Thayer Co (22-6309-2028)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Adam, Rachel E	Extension Asst 4-H	00034355	262300		12		1.000	43,319
SUBTOTAL NONFACULTY							1.000	43,319
SUBTOTAL SALARIES & WAGES							1.000	43,319
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,166
519200 FICA CONTRIBUTION								2,816
519300 HEALTH INSURANCE CONTRIBUTION								10,137
519400 LIFE INSURANCE CONTRIBUTION								43
SUBTOTAL BENEFITS								15,162
TOTAL PERSONAL SERVICES								58,481
COST OBJECT TOTAL								58,481

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Coop Ext General (09)

COST OBJECT: EZ5 BOR Interlocal Wayne Co (22-6309-2029)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Krysl, Emma J	Extension Asst 4-H	00041622	262300				1.000	39,235	
	SUBTOTAL NONFACULTY							1.000	39,235
	SUBTOTAL SALARIES & WAGES							1.000	39,235
BENEFITS									
519100 RETIREMENT CONTRIBUTION								1,962	
519200 FICA CONTRIBUTION								2,550	
519300 HEALTH INSURANCE CONTRIBUTION								9,181	
519400 LIFE INSURANCE CONTRIBUTION								39	
	SUBTOTAL BENEFITS							13,732	
	TOTAL PERSONAL SERVICES							52,967	
	COST OBJECT TOTAL							52,967	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Coop Ext General (09)

COST OBJECT: EZ8 BOR Interlocal Thurston Co (22-6309-2030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Williams, Sydney M	Extension Asst 4-H	00045599	262300				0.500	19,523
	(21-6388-0001)NE Ext Engagement Zone8		513000				0.50	19,523
	TOTAL Williams, Sydney M						1.00	39,046
	SUBTOTAL NONFACULTY						0.500	19,523
	SUBTOTAL SALARIES & WAGES						0.500	19,523
BENEFITS								
519100 RETIREMENT CONTRIBUTION								976
519200 FICA CONTRIBUTION								1,269
519300 HEALTH INSURANCE CONTRIBUTION								4,568
519400 LIFE INSURANCE CONTRIBUTION								20
	SUBTOTAL BENEFITS							6,833
	TOTAL PERSONAL SERVICES							26,356
	COST OBJECT TOTAL							26,356

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Coop Ext General (09)

COST OBJECT: EZ10 BOR Interlocal Saline Co (22-6309-2031)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Werner, Madeline L	Extension Asst 4-H	00045636	262300				1.000	39,045	
	SUBTOTAL NONFACULTY							1.000	39,045
	SUBTOTAL SALARIES & WAGES							1.000	39,045
BENEFITS									
519100 RETIREMENT CONTRIBUTION								1,952	
519200 FICA CONTRIBUTION								2,538	
519300 HEALTH INSURANCE CONTRIBUTION								9,137	
519400 LIFE INSURANCE CONTRIBUTION								39	
	SUBTOTAL BENEFITS							13,666	
	TOTAL PERSONAL SERVICES							52,711	
	COST OBJECT TOTAL							52,711	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Water for Food (11)

COST OBJECT: Water Center Rsch Extension (22-6311-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
TOTAL NET OPERATING EXPENSES								2,000
COST OBJECT TOTAL								2,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: Biological Systems Engineering-Planning (22-6321-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ingram, Erin M	Sci Lit/Comm Engmt Coord	00036375	263300		12		1.000	52,700
SUBTOTAL NONFACULTY							1.000	52,700
SUBTOTAL SALARIES & WAGES							1.000	52,700
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,635
519200 FICA CONTRIBUTION								3,426
519300 HEALTH INSURANCE CONTRIBUTION								12,332
519400 LIFE INSURANCE CONTRIBUTION								53
SUBTOTAL BENEFITS								18,446
TOTAL PERSONAL SERVICES								71,146
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
TOTAL NET OPERATING EXPENSES								15,000
COST OBJECT TOTAL								86,146

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: Biol Sys Engr-Chemigation (22-6321-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							8,000
540000	TRAVEL EXPENSE							2,500
	TOTAL NET OPERATING EXPENSES							10,500
	COST OBJECT TOTAL							10,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: BSE Franti Ext Revolving (22-6321-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							3,000
	TOTAL NET OPERATING EXPENSES							3,000
	COST OBJECT TOTAL							3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE Ext Rev Jasa (22-6321-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,000
TOTAL NET OPERATING EXPENSES								4,000
COST OBJECT TOTAL								4,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: BSE Ext Rev Irrigation Group (22-6321-0017)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							500
	TOTAL NET OPERATING EXPENSES							500
	COST OBJECT TOTAL							500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE Ext Rev closeout (22-6321-0018)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							500
	TOTAL NET OPERATING EXPENSES							500
	COST OBJECT TOTAL							500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE Ext-Ventilation Workshops (22-6321-0019)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: BSE Ext Hay (22-6321-0022)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100
TOTAL NET OPERATING EXPENSES								100
COST OBJECT TOTAL								100

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE Ext Rev-Schmidt (22-6321-0024)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Patterson, Amber L	Multimedia Graphics Designer	00036500	382502	12		27.462	0.500	28,560
							0.500	28,560
							0.500	28,560
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,428
519200 FICA CONTRIBUTION								1,856
519300 HEALTH INSURANCE CONTRIBUTION								6,683
519400 LIFE INSURANCE CONTRIBUTION								29
							9,996	9,996
							38,556	38,556
							38,556	38,556

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agro Ext Operating (22-6322-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							40,000
540000	TRAVEL EXPENSE							5,000
	TOTAL NET OPERATING EXPENSES							45,000
	COST OBJECT TOTAL							45,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agr-Pesticide Education (22-6322-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bright, Franklin J	Extension Assoc	00040535	262300	12			1.000	48,662
Puckett, Gregory J	Extension Assoc	00040525	262300	12			1.000	48,241
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	96,903
514000 CLER/TECH/SERV WAGES								
Schroeder, Vicki K	Program Assoc	00047155	242409	12		26.394	0.080	4,392
	(21-6222-0001)Agronomy - Horticulture Resear		514000				0.28	15,371
	(21-6122-0001)Agronomy -Horticulture Teachin		514000				0.18	9,881
	(21-6322-0001)Agronomy-Horticulture Extensio		514000				0.37	20,313
	(26-6322-1145001)NDA Fumigation Training Man		514000				0.09	4,941
TOTAL Schroeder, Vicki K							1.00	54,898
SUBTOTAL NONFACULTY							2.080	101,295
SUBTOTAL SALARIES & WAGES							2.080	101,295
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,065
519200 FICA CONTRIBUTION								6,584
519300 HEALTH INSURANCE CONTRIBUTION								23,703
519400 LIFE INSURANCE CONTRIBUTION								101
SUBTOTAL BENEFITS								35,453
TOTAL PERSONAL SERVICES								136,748
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								206,506
540000 TRAVEL EXPENSE								10,000
TOTAL NET OPERATING EXPENSES								216,506
COST OBJECT TOTAL								353,254

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Agronomy (22)

COST OBJECT: UNL Marketplace-A/H Weed Guide (22-6322-0019)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Agronomy (22)

COST OBJECT: Hort Read (22-6322-2021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Loseke, Benjamin A	Rsch Data Specialist	00040582	363300				0.500	24,805
	(21-6222-0001)Agronomy - Horticulture Resear		513000				0.50	24,806
	TOTAL Loseke, Benjamin A						1.00	49,611
	SUBTOTAL NONFACULTY						0.500	24,805
	SUBTOTAL SALARIES & WAGES						0.500	24,805
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,240
519200 FICA CONTRIBUTION								1,612
519300 HEALTH INSURANCE CONTRIBUTION								5,804
519400 LIFE INSURANCE CONTRIBUTION								25
	SUBTOTAL BENEFITS							8,681
	TOTAL PERSONAL SERVICES							33,486
	COST OBJECT TOTAL							33,486

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agr/Hort Non-Budgeted Positions (22-6322-3333)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Streich, Anne M	Prof Practice	00036890	095165	02			0.600	44,910
	(22-6122-3333)Agr/Hort Non-Budgeted Position		511000				0.40	29,939
	TOTAL Streich, Anne M						1.00	74,849
	SUBTOTAL FACULTY						0.600	44,910
	SUBTOTAL SALARIES & WAGES						0.600	44,910
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,246
519200 FICA CONTRIBUTION								2,919
519300 HEALTH INSURANCE CONTRIBUTION								10,509
519400 LIFE INSURANCE CONTRIBUTION								45
	SUBTOTAL BENEFITS							15,719
	TOTAL PERSONAL SERVICES							60,629
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,933
	TOTAL NET OPERATING EXPENSES							13,933
	COST OBJECT TOTAL							74,562

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Ag Economics (24)

COST OBJECT: AgEcon Extension Rev-Administration (22-6324-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Burkhart-Kriesel, Cheryl A	Exten Professor	00043367	098222				0.010	1,000
	(21-6324-0001)Agricultural Economics		511000				0.99	99,764
	TOTAL Burkhart-Kriesel, Cheryl A						1.00	100,764
	SUBTOTAL FACULTY						0.010	1,000
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Vogt, Rebecca J	Manager Survey Research	00046800	363300				0.300	20,917
	(21-6324-0001)Agricultural Economics		513000				0.50	34,701
	(21-6224-0001)Agricultural Economics Researc		513000				0.20	14,103
	TOTAL Vogt, Rebecca J						1.00	69,721
	SUBTOTAL NONFACULTY						0.300	20,917
	SUBTOTAL SALARIES & WAGES						0.310	21,917
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,096
519200 FICA CONTRIBUTION								1,425
519300 HEALTH INSURANCE CONTRIBUTION								5,129
519400 LIFE INSURANCE CONTRIBUTION								22
	SUBTOTAL BENEFITS							7,672
	TOTAL PERSONAL SERVICES							29,589
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100,000
	TOTAL NET OPERATING EXPENSES							100,000
	COST OBJECT TOTAL							129,589

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Ag Economics (24)

COST OBJECT: Ag Economics-Farm Financial Mgmt (22-6324-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								35,000
TOTAL NET OPERATING EXPENSES								35,000
COST OBJECT TOTAL								35,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Ag Economics (24)

COST OBJECT: AgEcon Extension Rev-Cornhusker (22-6324-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Ag Economics (24)

COST OBJECT: AgEcon Extension Rev-Lubben (22-6324-0013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lubben, Bradley D	Exten Assoc Professor	00035873	098221	12			0.050	6,276
	(21-6324-0001)Agricultural Economics		511000				0.70	87,857
	(21-6124-0001)Agricultural Economics Teachin		511000				0.25	31,376
	TOTAL Lubben, Bradley D						1.00	125,509
	SUBTOTAL FACULTY						0.050	6,276
	SUBTOTAL SALARIES & WAGES						0.050	6,276
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							314
	519200 FICA CONTRIBUTION							408
	519300 HEALTH INSURANCE CONTRIBUTION							1,469
	519400 LIFE INSURANCE CONTRIBUTION							6
	SUBTOTAL BENEFITS							2,197
	TOTAL PERSONAL SERVICES							8,473
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							1,495
	TOTAL NET OPERATING EXPENSES							1,495
	COST OBJECT TOTAL							9,968

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Ag Economics (24)

COST OBJECT: AgEcon Extension Rev-Jose (22-6324-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Ag Economics (24)

COST OBJECT: AgEcon Extension Rev-Aiken (22-6324-0102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,500
	TOTAL NET OPERATING EXPENSES							2,500
	COST OBJECT TOTAL							2,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science Extension Activities (22-6326-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00038214	095500	00			0.000	3,000
SUBTOTAL NONFACULTY							0	3,000
SUBTOTAL SALARIES & WAGES							0.000	3,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								150
519200 FICA CONTRIBUTION								195
519300 HEALTH INSURANCE CONTRIBUTION								702
519400 LIFE INSURANCE CONTRIBUTION								3
SUBTOTAL BENEFITS								1,050
TOTAL PERSONAL SERVICES								4,050
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								37,000
TOTAL NET OPERATING EXPENSES								37,000
COST OBJECT TOTAL								41,050

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Animal Science (26)

COST OBJECT: UNL Marketplace-Animal Science (22-6326-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
								300
TOTAL NET OPERATING EXPENSES								300
COST OBJECT TOTAL								300

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Animal Science (26)

COST OBJECT: ANSC EXT REV BQA Certification (22-6326-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							4,000
540000	TRAVEL EXPENSE							4,000
	TOTAL NET OPERATING EXPENSES							8,000
	COST OBJECT TOTAL							8,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Animal Science (26)

COST OBJECT: ANSC EXT REV BQA NE Beef Council (22-6326-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							100
	TOTAL NET OPERATING EXPENSES							100
	COST OBJECT TOTAL							100

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Animal Science (26)

COST OBJECT: ANSC EXT REV BQA NE CATTLEMEN (22-6326-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							25,000
	TOTAL NET OPERATING EXPENSES							25,000
	COST OBJECT TOTAL							25,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Animal Science (26)

COST OBJECT: ANSC Luck 4-H (22-6326-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								150
TOTAL NET OPERATING EXPENSES								150
COST OBJECT TOTAL								150

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Animal Science (26)

COST OBJECT: ANSC Clark Livestock Emergency (22-6326-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							150
540000	TRAVEL EXPENSE							2,000
	TOTAL NET OPERATING EXPENSES							2,150
	COST OBJECT TOTAL							2,150

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Dept Child, Youth & Fam Studies (27)
COST OBJECT: CYAF-Exten Operations (22-6327-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								160
	TOTAL NET OPERATING EXPENSES							160
	COST OBJECT TOTAL							160

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Entomology (28)

COST OBJECT: Entomology-Extension Operations (22-6328-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							15,000
540000	TRAVEL EXPENSE							3,000
	TOTAL NET OPERATING EXPENSES							18,000
	COST OBJECT TOTAL							18,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Entomology (28)
COST OBJECT: Ento Bee Research (22-6328-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brummel, Sheldon S	Rsch Project Coord	00039626	362300				1.000	48,246
514000 CLER/TECH/SERV WAGES								
Norris, Luke A	Rsch Technician II	00039622	362501			18.105	1.000	37,658
SUBTOTAL NONFACULTY							2.000	85,904
SUBTOTAL SALARIES & WAGES							2.000	85,904
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,295
519200 FICA CONTRIBUTION								5,584
519300 HEALTH INSURANCE CONTRIBUTION								20,102
519400 LIFE INSURANCE CONTRIBUTION								86
SUBTOTAL BENEFITS								30,067
TOTAL PERSONAL SERVICES								115,971
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,922
TOTAL NET OPERATING EXPENSES								9,922
COST OBJECT TOTAL								125,893

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: 4-H & Youth Development (29)

COST OBJECT: 4H Curriculum (22-6329-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Pracheil, Tracy L	Exten Educator	00039920	095336	12			0.500	38,845
	(21-6329-0001)4H Youth Development		511000				0.50	38,846
	TOTAL Pracheil, Tracy L						1.00	77,691
Stanke, Kimberly M	Exten Asst Professor	00039935	098220	12			1.000	82,104
	TOTAL 511000 TENURED FACULTY SALARIES						1.500	120,949
	SUBTOTAL FACULTY						1.500	120,949
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schulze, Brandy J C W	Educ Engagement Coord	00039969	263300	12			1.000	54,043
Deweese, Danielle M	Communications Spec I	00039950	343302	12			1.000	48,740
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	102,783
514000 CLER/TECH/SERV WAGES								
Hoag, Nicholas P	Office Assoc	00039921	242409	12		17.924	0.500	18,641
	(21-6329-0001)4H Youth Development		514000				0.50	18,641
	TOTAL Hoag, Nicholas P						1.00	37,282
	SUBTOTAL NONFACULTY						2.500	121,424
	SUBTOTAL SALARIES & WAGES						4.000	242,373
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							12,119
	519200 FICA CONTRIBUTION							15,754
	519300 HEALTH INSURANCE CONTRIBUTION							56,715
	519400 LIFE INSURANCE CONTRIBUTION							242
	SUBTOTAL BENEFITS							84,830
	TOTAL PERSONAL SERVICES							327,203
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							75,753
	540000 TRAVEL EXPENSE							5,000
	TOTAL NET OPERATING EXPENSES							80,753
	COST OBJECT TOTAL							407,956

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: 4-H & Youth Development (29)
COST OBJECT: 4H Foundation Clearing (22-6329-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Shearer, Lindsay D	Foundations Relations Coord	00039925	342303	12			1.000	49,708
SUBTOTAL NONFACULTY							1.000	49,708
SUBTOTAL SALARIES & WAGES							1.000	49,708
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,485
519200 FICA CONTRIBUTION								3,231
519300 HEALTH INSURANCE CONTRIBUTION								11,632
519400 LIFE INSURANCE CONTRIBUTION								50
SUBTOTAL BENEFITS								17,398
TOTAL PERSONAL SERVICES								67,106
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								75,928
TOTAL NET OPERATING EXPENSES								75,928
COST OBJECT TOTAL								143,034

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: 4-H & Youth Development (29)

COST OBJECT: State 4H Camp (22-6329-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00039945	095500	00			1.700	1,018
SUBTOTAL NONFACULTY							1.700	1,018
SUBTOTAL SALARIES & WAGES							1.700	1,018
BENEFITS								
519100 RETIREMENT CONTRIBUTION								51
519200 FICA CONTRIBUTION								66
519300 HEALTH INSURANCE CONTRIBUTION								238
519400 LIFE INSURANCE CONTRIBUTION								1
SUBTOTAL BENEFITS								356
TOTAL PERSONAL SERVICES								1,374
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								129,914
540000 TRAVEL EXPENSE								10,000
550000 CAPITAL OUTLAY								5,000
TOTAL NET OPERATING EXPENSES								144,914
COST OBJECT TOTAL								146,288

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: 4-H & Youth Development (29)
COST OBJECT: 4H Citizenship/Civic Ed (22-6329-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
TOTAL NET OPERATING EXPENSES								25,000
COST OBJECT TOTAL								25,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: 4-H & Youth Development (29)

COST OBJECT: 4H Out-of-School (22-6329-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: 4-H & Youth Development (29)

COST OBJECT: 4H Environment/Outdoor Ed (22-6329-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							100,000
	TOTAL NET OPERATING EXPENSES							100,000
	COST OBJECT TOTAL							100,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: 4-H & Youth Development (29)

COST OBJECT: 4H Leadership/Personal Dev (22-6329-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Mullendore, Jessica M	Evaluation Project Mgr	00039955	263300				1.000	55,661	
	SUBTOTAL NONFACULTY							1.000	55,661
	SUBTOTAL SALARIES & WAGES							1.000	55,661
BENEFITS									
519100 RETIREMENT CONTRIBUTION									2,783
519200 FICA CONTRIBUTION									3,618
519300 HEALTH INSURANCE CONTRIBUTION									13,025
519400 LIFE INSURANCE CONTRIBUTION									56
	SUBTOTAL BENEFITS								19,482
	TOTAL PERSONAL SERVICES								75,143
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES									76,330
	TOTAL NET OPERATING EXPENSES								76,330
	COST OBJECT TOTAL								151,473

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: 4-H & Youth Development (29)

COST OBJECT: 4H Science & Technology (22-6329-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								20,000
COST OBJECT TOTAL								20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: 4-H & Youth Development (29)
COST OBJECT: 4H System Management (22-6329-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Frerichs, Sandra D	Exten Assoc Profesor	00039933	098221	12			0.100	7,007
	(21-6329-0001)4H Youth Development		511000				0.90	63,051
	TOTAL Frerichs, Sandra D						1.00	70,058
Lingard, Jill S	Exten Professor	00039940	098222	12			0.100	10,085
	(21-6329-0001)4H Youth Development		511000				0.90	100,546
	TOTAL Lingard, Jill S						1.00	110,631
	TOTAL 511000 TENURED FACULTY SALARIES						0.200	17,092
	SUBTOTAL FACULTY						0.200	17,092
	SUBTOTAL SALARIES & WAGES						0.200	17,092
BENEFITS								
519100 RETIREMENT CONTRIBUTION								855
519200 FICA CONTRIBUTION								1,111
519300 HEALTH INSURANCE CONTRIBUTION								4,000
519400 LIFE INSURANCE CONTRIBUTION								17
	SUBTOTAL BENEFITS							5,983
	TOTAL PERSONAL SERVICES							23,075
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
	TOTAL NET OPERATING EXPENSES							10,000
	COST OBJECT TOTAL							33,075

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: 4-H & Youth Development (29)

COST OBJECT: 4H State Fair (22-6329-0013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								150,751
TOTAL NET OPERATING EXPENSES								150,751
COST OBJECT TOTAL								150,751

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: 4-H & Youth Development (29)

COST OBJECT: 4H Horsemanship (22-6329-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,000
TOTAL NET OPERATING EXPENSES								40,000
COST OBJECT TOTAL								40,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: 4-H & Youth Development (29)

COST OBJECT: 4H Contests (22-6329-0015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,000
TOTAL NET OPERATING EXPENSES								3,000
COST OBJECT TOTAL								3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: 4-H & Youth Development (29)

COST OBJECT: 4H Cyber Fair (22-6329-1131)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: Professional Training (22-6331-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							33,354
	TOTAL NET OPERATING EXPENSES							33,354
	COST OBJECT TOTAL							33,354

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: FPC Serv Safe (22-6331-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							16,758
540000	TRAVEL EXPENSE							15,000
	TOTAL NET OPERATING EXPENSES							31,758
	COST OBJECT TOTAL							31,758

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: FST-Non-Budgeted Positions (EXT) (22-6331-3333)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Heier, Sharisa A	Admin Coord	00040050	242402	12		27.308	0.400	22,720
	(21-6131-0001)Food Science & Technology		513000				0.15	8,520
	(21-6231-0001)Food Science & Technology Rese		513000				0.45	25,560
	TOTAL Heier, Sharisa A						1.00	56,800
514000 CLER/TECH/SERV WAGES								
Pardee, Makenna P	Learning Support Assoc	00040044	242400	12		24.760	1.000	51,500
	SUBTOTAL NONFACULTY						1.400	74,220
	SUBTOTAL SALARIES & WAGES						1.400	74,220
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,711
	519200 FICA CONTRIBUTION							4,824
	519300 HEALTH INSURANCE CONTRIBUTION							17,367
	519400 LIFE INSURANCE CONTRIBUTION							74
	SUBTOTAL BENEFITS							25,976
	TOTAL PERSONAL SERVICES							100,196
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							1,135
	TOTAL NET OPERATING EXPENSES							1,135
	COST OBJECT TOTAL							101,331

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Plant Pathology (35)

COST OBJECT: PPath-Residual Bal-Jackson-Ziems (22-6335-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Tharnish, Bradley R	Rsch Technologist I	00040810	362302	12			1.000	48,117
514000 CLER/TECH/SERV WAGES								
Mues, Talon M	Ag Rsch Technician II	00040821	362501	12		18.378	1.000	38,226
SUBTOTAL NONFACULTY							2.000	86,343
SUBTOTAL SALARIES & WAGES							2.000	86,343
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,317
519200 FICA CONTRIBUTION								5,612
519300 HEALTH INSURANCE CONTRIBUTION								20,204
519400 LIFE INSURANCE CONTRIBUTION								86
SUBTOTAL BENEFITS								30,219
TOTAL PERSONAL SERVICES								116,562
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								21,622
TOTAL NET OPERATING EXPENSES								21,622
COST OBJECT TOTAL								138,184

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: Nutr & Health Sci-Extension Revolving (22-6336-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wielenga, Vanessa	Assoc Exten Educator	00044872	095337				0.700	46,766
	(21-6336-0001)Nutrition & Health Sciences		511000				0.30	20,043
	TOTAL Wielenga, Vanessa						1.00	66,809
	SUBTOTAL FACULTY						0.700	46,766
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00040052	095500				0.000	1,214
	SUBTOTAL NONFACULTY						0	1,214
	SUBTOTAL SALARIES & WAGES						0.700	47,980
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,399
519200 FICA CONTRIBUTION								3,119
519300 HEALTH INSURANCE CONTRIBUTION								11,227
519400 LIFE INSURANCE CONTRIBUTION								48
	SUBTOTAL BENEFITS							16,793
	TOTAL PERSONAL SERVICES							64,773
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								23,568
540000 TRAVEL EXPENSE								2,000
	TOTAL NET OPERATING EXPENSES							25,568
	COST OBJECT TOTAL							90,341

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Natural Resources Sciences (38)
COST OBJECT: Pegg Misc. Revolving (22-6338-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,000
540000	TRAVEL EXPENSE							4,000
	TOTAL NET OPERATING EXPENSES							6,000
	COST OBJECT TOTAL							6,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Natural Resources Sciences (38)
COST OBJECT: SNR - Ferraro Vehicles (22-6338-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,000
TOTAL NET OPERATING EXPENSES								6,000
COST OBJECT TOTAL								6,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Natural Resources Sciences (38)
COST OBJECT: SNR Sales Revolving (22-6338-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								90,000
TOTAL NET OPERATING EXPENSES								90,000
COST OBJECT TOTAL								90,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Natural Resources Sciences (38)
COST OBJECT: NMNP Revolving (22-6338-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								20,000
COST OBJECT TOTAL								20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Natural Resources Sciences (38)

COST OBJECT: HPRCC EXT Revolving-Mahmood (22-6338-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pettee, Warren E	Programmer/Analyst III	00047035	303317				0.250	18,726
	(22-6238-0009)HPRCC RSH Revolving-Mahmood		513000				0.75	56,177
	TOTAL Pettee, Warren E						1.00	74,903
	SUBTOTAL NONFACULTY						0.250	18,726
	SUBTOTAL SALARIES & WAGES						0.250	18,726
BENEFITS								
519100 RETIREMENT CONTRIBUTION								936
519200 FICA CONTRIBUTION								1,217
519300 HEALTH INSURANCE CONTRIBUTION								4,382
519400 LIFE INSURANCE CONTRIBUTION								19
	SUBTOTAL BENEFITS							6,554
	TOTAL PERSONAL SERVICES							25,280
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,362
	TOTAL NET OPERATING EXPENSES							18,362
	COST OBJECT TOTAL							43,642

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Natural Resources Sciences (38)

COST OBJECT: SNR Non-Budgeted Positions (22-6338-3333)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ferraro, Dennis M	Professor Practice	00047107	095165	12			0.200	17,908
	(22-6138-3333)SNR Non-Budgeted Positions		511000				0.80	71,635
	TOTAL Ferraro, Dennis M						1.00	89,543
Nagengast, Laura J	Asst Exten Educator	00047131	095338	12			0.500	28,700
	(26-6338-1024001)NDEE SWP Educator - Yr 1		511000				0.50	28,700
	TOTAL Nagengast, Laura J						1.00	57,400
	TOTAL 511000 TENURED FACULTY SALARIES						0.700	46,608
	SUBTOTAL FACULTY						0.700	46,608
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McFarlin, Iris I	Communications Spec I	00047189	343302	12			1.000	48,573
	SUBTOTAL NONFACULTY						1.000	48,573
	SUBTOTAL SALARIES & WAGES						1.700	95,181
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,759
519200 FICA CONTRIBUTION								6,187
519300 HEALTH INSURANCE CONTRIBUTION								22,272
519400 LIFE INSURANCE CONTRIBUTION								95
	SUBTOTAL BENEFITS							33,313
	TOTAL PERSONAL SERVICES							128,494
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								121,434
	TOTAL NET OPERATING EXPENSES							121,434
	COST OBJECT TOTAL							249,928

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: West Central Center (42)

COST OBJECT: West Central Center Exten Operations (22-6342-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							147,461
540000	TRAVEL EXPENSE							10,000
	TOTAL NET OPERATING EXPENSES							157,461
	COST OBJECT TOTAL							157,461

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: West Central Center (42)

COST OBJECT: West Central Cnt-Crop Testing (22-6342-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00042725	095500	00			0.000	9,600
SUBTOTAL NONFACULTY							0	9,600
SUBTOTAL SALARIES & WAGES							0.000	9,600
BENEFITS								
519100 RETIREMENT CONTRIBUTION								480
519200 FICA CONTRIBUTION								624
519300 HEALTH INSURANCE CONTRIBUTION								2,246
519400 LIFE INSURANCE CONTRIBUTION								10
SUBTOTAL BENEFITS								3,360
TOTAL PERSONAL SERVICES								12,960
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								41,836
540000 TRAVEL EXPENSE								3,000
TOTAL NET OPERATING EXPENSES								44,836
COST OBJECT TOTAL								57,796

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: West Central Center (42)

COST OBJECT: WCREC Ranch Practicum (22-6342-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							17,024
540000	TRAVEL EXPENSE							3,600
	TOTAL NET OPERATING EXPENSES							20,624
	COST OBJECT TOTAL							20,624

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: West Central Center (42)

COST OBJECT: WCREEC Variety Testing (22-6342-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							35,000
	TOTAL NET OPERATING EXPENSES							35,000
	COST OBJECT TOTAL							35,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: West Central Center (42)
COST OBJECT: Mobile Training Center (22-6342-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
TOTAL NET OPERATING EXPENSES								2,000
COST OBJECT TOTAL								2,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: West Central Center (42)

COST OBJECT: WC-Ranch Practicum Alumni (22-6342-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: West Central Center (42)
COST OBJECT: WC-GSL Open House (22-6342-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: West Central Center (42)
COST OBJECT: WCREC Interlcl-Furnas/Harlan (22-6342-1027)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							34,680
	TOTAL NET OPERATING EXPENSES							34,680
	COST OBJECT TOTAL							34,680

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: PREC- General Extension (22-6343-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,000
TOTAL NET OPERATING EXPENSES								3,000
COST OBJECT TOTAL								3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: PREC Range Beef Cow Symposium (22-6343-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,000
	TOTAL NET OPERATING EXPENSES							1,000
	COST OBJECT TOTAL							1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: PREC-Panhandle Ag Research Tech Tour (22-6343-0032)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							3,000
	TOTAL NET OPERATING EXPENSES							3,000
	COST OBJECT TOTAL							3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: PREC-Millet Symposium (22-6343-0033)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							3,000
	TOTAL NET OPERATING EXPENSES							3,000
	COST OBJECT TOTAL							3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: PREC- Sidney Apartment (22-6343-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							5,000
	TOTAL NET OPERATING EXPENSES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: PREC-Rangeland Courses (22-6343-0043)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,000
	TOTAL NET OPERATING EXPENSES							2,000
	COST OBJECT TOTAL							2,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: PREC UF-Stephenson (22-6343-1033)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Zander, Kaitlin M	Ag Rsch Technician III	00043500	362503	12		22.199	0.250	11,543
	(21-6243-0001)Panhandle Center		514000				0.75	34,630
	TOTAL Zander, Kaitlin M						1.00	46,173
	SUBTOTAL NONFACULTY						0.250	11,543
	SUBTOTAL SALARIES & WAGES						0.250	11,543
BENEFITS								
519100 RETIREMENT CONTRIBUTION								577
519200 FICA CONTRIBUTION								750
519300 HEALTH INSURANCE CONTRIBUTION								2,701
519400 LIFE INSURANCE CONTRIBUTION								12
	SUBTOTAL BENEFITS							4,040
	TOTAL PERSONAL SERVICES							15,583
	COST OBJECT TOTAL							15,583

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Ctr for Grassland Studies (61)

COST OBJECT: Center for Grassland Studies Ext Opers (22-6361-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
TOTAL NET OPERATING EXPENSES								15,000
COST OBJECT TOTAL								15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: NE Local Tech Assist Prog (64)

COST OBJECT: NE LTAP-PY def (22-6364-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schwab, Phyllis	Internal Events Coord	00034203	242307	12		24.643	1.000	51,257
Veys, Nicole B L	Events Coordinator	00034201	242307	12		21.757	1.000	45,254
Grummert, Linda J	Training Program Coord	00034200	263307	12			1.000	56,568
Patent-Nygren, Megan C	Training Pgm Coord	00034213	263307	12			1.000	70,761
Doht, Mitchell D	Director	00034195	264300	12			1.000	111,098
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.000	334,938
514000 CLER/TECH/SERV WAGES								
Hasterlo, Barbara L	Office Assoc	00034209	242409	12		20.824	1.000	43,313
	SUBTOTAL NONFACULTY						6.000	378,251
	SUBTOTAL SALARIES & WAGES						6.000	378,251
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,913
519200 FICA CONTRIBUTION								24,586
519300 HEALTH INSURANCE CONTRIBUTION								88,511
519400 LIFE INSURANCE CONTRIBUTION								378
	SUBTOTAL BENEFITS							132,388
	TOTAL PERSONAL SERVICES							510,639
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								277,953
	TOTAL NET OPERATING EXPENSES							277,953
	COST OBJECT TOTAL							788,592

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: NE Ext Zone 1 (81)
COST OBJECT: NE Ext EZ1 Programming Areas (22-6381-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							189,148
	TOTAL NET OPERATING EXPENSES							189,148
	COST OBJECT TOTAL							189,148

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: NE Ext Zone 2 (82)

COST OBJECT: NE Ext EZ2 Programming Areas (22-6382-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							50,000
	TOTAL NET OPERATING EXPENSES							50,000
	COST OBJECT TOTAL							50,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: NE Ext Zone 3 (83)

COST OBJECT: NE Ext EZ3 Programming Areas (22-6383-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							150,000
	TOTAL NET OPERATING EXPENSES							150,000
	COST OBJECT TOTAL							150,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: NE Ext Zone 4 (84)
COST OBJECT: NE Ext EZ4 Programming Areas (22-6384-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								70,000
TOTAL NET OPERATING EXPENSES								70,000
COST OBJECT TOTAL								70,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: NE Ext Zone 5 (85)

COST OBJECT: NE Ext EZ5 Programming Areas (22-6385-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								180,000
TOTAL NET OPERATING EXPENSES								180,000
COST OBJECT TOTAL								180,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: NE Ext Zone 6 (86)

COST OBJECT: NE Ext EZ6 Programming Areas (22-6386-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								62,000
TOTAL NET OPERATING EXPENSES								62,000
COST OBJECT TOTAL								62,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: NE Ext Zone 7 (87)
COST OBJECT: NE Ext EZ7 Programming Areas (22-6387-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							80,000
	TOTAL NET OPERATING EXPENSES							80,000
	COST OBJECT TOTAL							80,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: NE Ext Zone 8 (88)

COST OBJECT: NE Ext EZ8 Programming Areas (22-6388-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							190,000
	TOTAL NET OPERATING EXPENSES							190,000
	COST OBJECT TOTAL							190,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: NE Ext Zone 8 (88)

COST OBJECT: Z8 Rural Prosperity Neb (Tribal Ed) (22-6388-1601)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								39,433
TOTAL NET OPERATING EXPENSES								39,433
COST OBJECT TOTAL								39,433

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: NE Ext Zone 9 (89)
COST OBJECT: NE Ext EZ9 Programming Areas (22-6389-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							320,000
	TOTAL NET OPERATING EXPENSES							320,000
	COST OBJECT TOTAL							320,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: NE Ext Zone 9 (89)

COST OBJECT: Z9 Early Childhood CoParenting (CPSK) (22-6389-1305)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Wellsandt, Kim R	Office Assoc	00041662	242409	12		19.826	0.800	32,990
							0.800	32,990
							0.800	32,990
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,650
519200 FICA CONTRIBUTION								2,144
519300 HEALTH INSURANCE CONTRIBUTION								7,720
519400 LIFE INSURANCE CONTRIBUTION								33
							11,547	11,547
							44,537	44,537
							44,537	44,537

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: NE Ext Zone 9 (89)

COST OBJECT: Z9 4-H Youth Dev (Doug/Sarpy) (22-6389-1401)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kauffman, Alaina A	Extension Asst 4-H	00045645	262300				1.000	39,045
	SUBTOTAL NONFACULTY						1.000	39,045
	SUBTOTAL SALARIES & WAGES						1.000	39,045
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,952
519200 FICA CONTRIBUTION								2,538
519300 HEALTH INSURANCE CONTRIBUTION								9,137
519400 LIFE INSURANCE CONTRIBUTION								39
	SUBTOTAL BENEFITS							13,666
	TOTAL PERSONAL SERVICES							52,711
	COST OBJECT TOTAL							52,711

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: NE Ext Zone 9 (89)

COST OBJECT: Z9 4-H Youth Dev (Lancaster) (22-6389-1403)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Thiltges, Elizabeth M	Extension Asst 4-H	00041674	262300				1.000	42,594
SUBTOTAL NONFACULTY							1.000	42,594
SUBTOTAL SALARIES & WAGES							1.000	42,594
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,130
519200 FICA CONTRIBUTION								2,769
519300 HEALTH INSURANCE CONTRIBUTION								9,967
519400 LIFE INSURANCE CONTRIBUTION								43
SUBTOTAL BENEFITS								14,909
TOTAL PERSONAL SERVICES								57,503
COST OBJECT TOTAL								57,503

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: NE Ext Zone 10 (90)

COST OBJECT: NE Ext EZ10 Programming Areas (22-6390-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							80,000
	TOTAL NET OPERATING EXPENSES							80,000
	COST OBJECT TOTAL							80,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: NE Ext Zone 11 (91)

COST OBJECT: NE Ext EZ11 Programming Areas (22-6391-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							110,000
	TOTAL NET OPERATING EXPENSES							110,000
	COST OBJECT TOTAL							110,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: NE Ext Zone 11 (91)

COST OBJECT: Z11 Water&CropSys Statewide (22-6391-1702)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Norquest, Seth T	Rsch Technologist I	00041732	362302	12			1.000	45,616
	SUBTOTAL NONFACULTY						1.000	45,616
	SUBTOTAL SALARIES & WAGES						1.000	45,616
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,281
519200 FICA CONTRIBUTION								2,965
519300 HEALTH INSURANCE CONTRIBUTION								10,674
519400 LIFE INSURANCE CONTRIBUTION								46
	SUBTOTAL BENEFITS							15,966
	TOTAL PERSONAL SERVICES							61,582
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,605
	TOTAL NET OPERATING EXPENSES							2,605
	COST OBJECT TOTAL							64,187

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agro Crop Protection (23-6322-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							80,000
540000	TRAVEL EXPENSE							10,000
	TOTAL NET OPERATING EXPENSES							90,000
	COST OBJECT TOTAL							90,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agro Weisbrod Fee for Services (23-6322-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								75,000
TOTAL NET OPERATING EXPENSES								75,000
COST OBJECT TOTAL								75,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Ag Economics (24)

COST OBJECT: AgEcon Extension Aux-Nebr Farm Bus. Inc (23-6324-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Barrett, Tina N	Program Manager	00041681	263300				0.750	42,319
	(21-6324-0001)Agricultural Economics		513000				0.25	14,106
	TOTAL Barrett, Tina N						1.00	56,425
Milligan, Margaret K	Program Coord II	00035894	263300				0.100	4,945
	(25-6324-0234001)USDA RD Expand Nebraska Coo		513000				0.90	44,504
	TOTAL Milligan, Margaret K						1.00	49,449
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.850	47,264
	SUBTOTAL NONFACULTY						0.850	47,264
	SUBTOTAL SALARIES & WAGES						0.850	47,264
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,167
	519200 FICA CONTRIBUTION							3,214
	519300 HEALTH INSURANCE CONTRIBUTION							8,129
	519400 LIFE INSURANCE CONTRIBUTION							47
	SUBTOTAL BENEFITS							14,557
	TOTAL PERSONAL SERVICES							61,821
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							20,341
	TOTAL NET OPERATING EXPENSES							20,341
	COST OBJECT TOTAL							82,162

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Ag Economics (24)

COST OBJECT: AgEcon-Buy Fresh Buy Local (23-6324-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Falter, Skylar M	Program Coordinator	00046797	262300	12		19.480	0.380	15,397
	SUBTOTAL NONFACULTY						0.380	15,397
	SUBTOTAL SALARIES & WAGES						0.380	15,397
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,032
519200 FICA CONTRIBUTION								1,047
519300 HEALTH INSURANCE CONTRIBUTION								2,648
519400 LIFE INSURANCE CONTRIBUTION								15
	SUBTOTAL BENEFITS							4,742
	TOTAL PERSONAL SERVICES							20,139
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								57,993
	TOTAL NET OPERATING EXPENSES							57,993
	COST OBJECT TOTAL							78,132

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Plant Pathology (35)
COST OBJECT: Plant Path Pest Diag (23-6335-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036924	095500	00			0.000	1,563
SUBTOTAL NONFACULTY							0	1,563
SUBTOTAL SALARIES & WAGES							0.000	1,563
BENEFITS								
519100 RETIREMENT CONTRIBUTION								105
519200 FICA CONTRIBUTION								106
519300 HEALTH INSURANCE CONTRIBUTION								269
519400 LIFE INSURANCE CONTRIBUTION								2
SUBTOTAL BENEFITS								482
TOTAL PERSONAL SERVICES								2,045
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,000
540000 TRAVEL EXPENSE								1,500
TOTAL NET OPERATING EXPENSES								8,500
COST OBJECT TOTAL								10,545

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: PREC Aux-Elliott Bldg (23-6343-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Martin, Lorie A	Custodian II Lead	00043363	271701	12		17.062	1.000	35,489
SUBTOTAL NONFACULTY							1.000	35,489
SUBTOTAL SALARIES & WAGES							1.000	35,489
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,378
519200 FICA CONTRIBUTION								2,413
519300 HEALTH INSURANCE CONTRIBUTION								6,104
519400 LIFE INSURANCE CONTRIBUTION								35
SUBTOTAL BENEFITS								10,930
TOTAL PERSONAL SERVICES								46,419
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,492
521000 PLANNED OPERATING EXPENSES								29,712
TOTAL 521000 PLANNED OPERATING EXPENSES							0.000	35,204
TOTAL NET OPERATING EXPENSES								35,204
COST OBJECT TOTAL								81,623

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: Plant Pathology Auxiliary Services (23-6343-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: State of Beef Conference (23-6343-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Coop Ext General (09)

COST OBJECT: SN Disaster Mgmt Coordinator (25-6309-0061001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cochran, Soni L	Assoc Exten Educator	00043352	095337	12			0.600	39,900
	(21-6381-0001)NE Ext Engagement Zone1		511000				0.05	3,325
	(25-6309-0067001)SL Assoc Educator - Mueller		513000				0.35	23,275
	TOTAL Cochran, Soni L						1.00	66,500
	SUBTOTAL NONFACULTY						0.600	39,900
	SUBTOTAL SALARIES & WAGES						0.600	39,900
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,197
519200 FICA CONTRIBUTION								2,474
519300 HEALTH INSURANCE CONTRIBUTION								7,701
519400 LIFE INSURANCE CONTRIBUTION								40
	SUBTOTAL BENEFITS							11,412
	TOTAL PERSONAL SERVICES							51,312
	COST OBJECT TOTAL							51,312

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Coop Ext General (09)

COST OBJECT: SL Raising Nebraska Ext Asst (25-6309-0065001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Polak, Sarah	Extension Asst 4-H	00039941	262300				1.000	43,730
							1.000	43,730
							1.000	43,730
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,312
519200 FICA CONTRIBUTION								2,711
519300 HEALTH INSURANCE CONTRIBUTION								8,440
519400 LIFE INSURANCE CONTRIBUTION								44
								12,507
								56,237
								56,237

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Coop Ext General (09)

COST OBJECT: SL Assoc Educator - Mueller (25-6309-0067001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cochran, Soni L	Assoc Exten Educator	00043352	095337	12			0.350	23,275
	(21-6381-0001)NE Ext Engagement Zone1		511000				0.05	3,325
	(25-6309-0061001)SN Disaster Mgmt Coordinato		513000				0.60	39,900
	TOTAL Cochran, Soni L						1.00	66,500
	SUBTOTAL NONFACULTY						0.350	23,275
	SUBTOTAL SALARIES & WAGES						0.350	23,275
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							698
	519200 FICA CONTRIBUTION							1,443
	519300 HEALTH INSURANCE CONTRIBUTION							4,492
	519400 LIFE INSURANCE CONTRIBUTION							23
	SUBTOTAL BENEFITS							6,656
	TOTAL PERSONAL SERVICES							29,931
	COST OBJECT TOTAL							29,931

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Coop Ext General (09)

COST OBJECT: SL EZ Coordinators Support (25-6309-0075001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Barrett, Jentry S	Exten Educator/Coord	00034366	095336	12			0.500	38,119
	(21-6392-0001)NE Ext Engagement Zone12		511000				0.50	45,743
	TOTAL Barrett, Jentry S						1.00	83,862
Black, Karly R	Exten Educator/Coord	00034357	095336	12			0.500	41,960
	(21-6391-0001)NE Ext Engagement Zone11		511000				0.50	50,353
	TOTAL Black, Karly R						1.00	92,313
Burda, Megan L	Exten Educator/Coord	00034356	095336	12			0.500	41,278
	(21-6390-0001)NE Ext Engagement Zone10		511000				0.50	49,535
	TOTAL Burda, Megan L						1.00	90,813
Cox, Brian L	Exten Educator/Coord	00034337	095336	12			0.500	42,596
	(21-6383-0001)NE Ext Engagement Zone3		511000				0.50	51,115
	TOTAL Cox, Brian L						1.00	93,711
Dutton, Benjamin L	Exten Educator/Coord	00034349	095336	12			0.500	44,657
	(21-6384-0001)NE Ext Engagement Zone4		511000				0.50	53,588
	TOTAL Dutton, Benjamin L						1.00	98,245
Eirich, Robert L	Exten Educator/Coord	00034323	095336	12			0.500	45,288
	(21-6381-0001)NE Ext Engagement Zone1		511000				0.50	54,348
	TOTAL Eirich, Robert L						1.00	99,636
Gottschalk, Carrie	Exten Educator/Coord	00034352	095336	12			0.500	48,987
	(21-6387-0001)NE Ext Engagement Zone7		511000				0.50	58,786
	TOTAL Gottschalk, Carrie						1.00	107,773
Heller, Angela M	Exten Educator/Coord	00034353	095336	12			0.500	48,823
	(21-6388-0001)NE Ext Engagement Zone8		511000				0.50	58,587
	TOTAL Heller, Angela M						1.00	107,410
Jenkins, Jay D	Exten Educator/Coord	00034324	095336	12			0.500	52,562
	(21-6382-0001)NE Ext Engagement Zone2		511000				0.50	63,074
	TOTAL Jenkins, Jay D						1.00	115,636
TBA	Exten Educator/Coord	00034350	095336	12			0.500	44,638
Topp, Amy J	Exten Educator/Coord	00034368	095336	12			0.500	48,812
	(21-6385-0001)NE Ext Engagement Zone5		511000				0.50	58,574
	TOTAL Topp, Amy J						1.00	107,386
Zluticky, Cynthia E	Exten Educator/Coord	00034362	095336	12			0.300	47,027
	(21-6389-0001)NE Ext Engagement Zone9		511000				0.30	47,028
	(21-6308-0001)CED Dean-Operating		512000				0.40	62,703
	TOTAL Zluticky, Cynthia E						1.00	156,758
	TOTAL 511000 TENURED FACULTY SALARIES						5.800	544,747
SUBTOTAL FACULTY							5.800	544,747

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Coop Ext General (09)

COST OBJECT: SL EZ Coordinators Support (25-6309-0075001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL SALARIES & WAGES							5.800	544,747
BENEFITS								
519100	RETIREMENT CONTRIBUTION							16,342
519200	FICA CONTRIBUTION							33,775
519300	HEALTH INSURANCE CONTRIBUTION							105,136
519400	LIFE INSURANCE CONTRIBUTION							545
SUBTOTAL BENEFITS								155,798
TOTAL PERSONAL SERVICES								700,545
COST OBJECT TOTAL								700,545

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Coop Ext General (09)

COST OBJECT: Nebraska Extension AmeriCorps VISTA (25-6309-0077001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hoffman, Julien L	Program Coord I	00039918	262300	12			1.000	38,376
SUBTOTAL NONFACULTY							1.000	38,376
SUBTOTAL SALARIES & WAGES							1.000	38,376
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,151
519200 FICA CONTRIBUTION								2,379
519300 HEALTH INSURANCE CONTRIBUTION								7,407
519400 LIFE INSURANCE CONTRIBUTION								38
SUBTOTAL BENEFITS								10,975
TOTAL PERSONAL SERVICES								49,351
COST OBJECT TOTAL								49,351

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Coop Ext General (09)
COST OBJECT: EFNEP Hall/Adams (25-6309-0079001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wells, Cami	Exten Educator	00044096	095336	12			0.350	28,274
	(26-6336-0142001)IPAS NE HHS SNAP-ED Personn		511000				0.15	12,177
	(21-6386-0001)NE Ext Engagement Zone6		511000				0.50	40,728
	TOTAL Wells, Cami						1.00	81,179
	SUBTOTAL FACULTY						0.350	28,274
	SUBTOTAL SALARIES & WAGES						0.350	28,274
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							848
	519200 FICA CONTRIBUTION							1,753
	519300 HEALTH INSURANCE CONTRIBUTION							5,457
	519400 LIFE INSURANCE CONTRIBUTION							28
	SUBTOTAL BENEFITS							8,086
	TOTAL PERSONAL SERVICES							36,360
	COST OBJECT TOTAL							36,360

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Coop Ext General (09)
COST OBJECT: EFNEP Hall/Adams (25-6309-0079923)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Barcnas, Omega	Nutrition Educ Advisor	00045593	262300				1.000	45,003
Katzberg, Angela M	Extension Asst NEP	00045592	262300				0.500	20,799
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.500	65,802
	SUBTOTAL NONFACULTY						1.500	65,802
	SUBTOTAL SALARIES & WAGES						1.500	65,802
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,974
519200 FICA CONTRIBUTION								4,080
519300 HEALTH INSURANCE CONTRIBUTION								12,700
519400 LIFE INSURANCE CONTRIBUTION								66
	SUBTOTAL BENEFITS							18,820
	TOTAL PERSONAL SERVICES							84,622
	COST OBJECT TOTAL							84,622

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Coop Ext General (09)
COST OBJECT: EFNEP Lancaster (25-6309-0080001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gratopp, Emily A	Assoc Exten Educator	00041744	095337				0.800	53,438
	(26-6336-0142001)IPAS NE HHS SNAP-ED Personn		511000				0.20	13,359
	TOTAL Gratopp, Emily A						1.00	66,797
	SUBTOTAL FACULTY						0.800	53,438
	SUBTOTAL SALARIES & WAGES						0.800	53,438
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,603
519200 FICA CONTRIBUTION								3,313
519300 HEALTH INSURANCE CONTRIBUTION								10,314
519400 LIFE INSURANCE CONTRIBUTION								53
	SUBTOTAL BENEFITS							15,283
	TOTAL PERSONAL SERVICES							68,721
	COST OBJECT TOTAL							68,721

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Coop Ext General (09)
COST OBJECT: EFNEP Lancaster (25-6309-0080923)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Eitzmann, Courtney J	Extension Asst NEP	00041677	262300				0.100	4,213
	(26-6336-0142001)IPAS NE HHS SNAP-ED Personn		513000				0.90	37,920
	TOTAL Eitzmann, Courtney J						1.00	42,133
Ramirez-Benavides, Irvin	Extension Asst NEP	00041753	262300				1.000	39,938
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.100	44,151
	SUBTOTAL NONFACULTY						1.100	44,151
	SUBTOTAL SALARIES & WAGES						1.100	44,151
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,325
	519200 FICA CONTRIBUTION							2,737
	519300 HEALTH INSURANCE CONTRIBUTION							8,521
	519400 LIFE INSURANCE CONTRIBUTION							44
	SUBTOTAL BENEFITS							12,627
	TOTAL PERSONAL SERVICES							56,778
	COST OBJECT TOTAL							56,778

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Coop Ext General (09)

COST OBJECT: EFNEP Nutritional Sciences (25-6309-0081001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Behrends, Donnia E	Exten Educator	00044726	095336	12			0.090	7,118
	(26-6336-0142001)IPAS NE HHS SNAP-ED Personn		511000				0.69	55,892
	(26-6306-0003001)NE HHS NAP SACC StatewideCh		511000				0.06	4,992
	(21-6336-0001)Nutrition & Health Sciences		511000				0.16	13,169
	TOTAL Behrends, Donnia E						1.00	81,171
Fischer, Jean A	Exten Educator	00044868	095336	12			0.200	21,343
	(21-6308-0001)CED Dean-Operating		511000				0.60	74,699
	(26-6336-0142001)IPAS NE HHS SNAP-ED Personn		511000				0.20	21,343
	TOTAL Fischer, Jean A						1.00	117,385
Sehi, Natalie N	Exten Educator	00044723	095336	12			0.200	15,912
	(26-6336-0142001)IPAS NE HHS SNAP-ED Personn		511000				0.64	50,610
	(21-6336-0001)Nutrition & Health Sciences		511000				0.16	13,042
	TOTAL Sehi, Natalie N						1.00	79,564
	TOTAL 511000 TENURED FACULTY SALARIES						0.490	44,373
	SUBTOTAL FACULTY						0.490	44,373
	SUBTOTAL SALARIES & WAGES						0.490	44,373
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,331
519200 FICA CONTRIBUTION								2,751
519300 HEALTH INSURANCE CONTRIBUTION								8,564
519400 LIFE INSURANCE CONTRIBUTION								44
	SUBTOTAL BENEFITS							12,690
	TOTAL PERSONAL SERVICES							57,063
	COST OBJECT TOTAL							57,063

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Coop Ext General (09)

COST OBJECT: EFNEP Nutritional Sciences (25-6309-0081923)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Nolan, Melinda K	Office Assoc	00044869	242409	12		19.537	0.270	10,972
	(21-6236-0001)Nutrition & Health Sciences		514000				0.24	9,753
	(21-6336-0001)Nutrition & Health Sciences		514000				0.49	19,912
	TOTAL Nolan, Melinda K						1.00	40,637
	SUBTOTAL NONFACULTY						0.270	10,972
	SUBTOTAL SALARIES & WAGES						0.270	10,972
BENEFITS								
519100 RETIREMENT CONTRIBUTION								329
519200 FICA CONTRIBUTION								680
519300 HEALTH INSURANCE CONTRIBUTION								2,118
519400 LIFE INSURANCE CONTRIBUTION								11
	SUBTOTAL BENEFITS							3,138
	TOTAL PERSONAL SERVICES							14,110
	COST OBJECT TOTAL							14,110

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Coop Ext General (09)
COST OBJECT: EFNEP Douglas (25-6309-0082001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Losey, Audra J	Exten Educator	00041730	095336				0.150	11,720
	(26-6336-0142001)IPAS NE HHS SNAP-ED Personn		511000				0.60	47,034
	TOTAL Losey, Audra J						0.75	58,754
	SUBTOTAL FACULTY						0.150	11,720
	SUBTOTAL SALARIES & WAGES						0.150	11,720
BENEFITS								
519100 RETIREMENT CONTRIBUTION								352
519200 FICA CONTRIBUTION								727
519300 HEALTH INSURANCE CONTRIBUTION								2,262
519400 LIFE INSURANCE CONTRIBUTION								12
	SUBTOTAL BENEFITS							3,353
	TOTAL PERSONAL SERVICES							15,073
	COST OBJECT TOTAL							15,073

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Coop Ext General (09)
COST OBJECT: EFNEP Douglas (25-6309-0082923)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Gaar, Kenyon O	Extension Asst NEP	00041738	262300				1.000	39,007	
Larkin, Lisa A	Extension Assoc NEP	00041713	262300				1.000	53,983	
	TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	92,990
	SUBTOTAL NONFACULTY							2.000	92,990
	SUBTOTAL SALARIES & WAGES							2.000	92,990
BENEFITS									
519100 RETIREMENT CONTRIBUTION								2,790	
519200 FICA CONTRIBUTION								5,765	
519300 HEALTH INSURANCE CONTRIBUTION								17,947	
519400 LIFE INSURANCE CONTRIBUTION								93	
	SUBTOTAL BENEFITS								26,595
	TOTAL PERSONAL SERVICES								119,585
	COST OBJECT TOTAL								119,585

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Coop Ext General (09)
COST OBJECT: EFNEP Dawson (25-6309-0083923)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Luck, Patricia M	Extension Assoc NEP	00042721	262300				1.000	49,312	
	SUBTOTAL NONFACULTY							1.000	49,312
	SUBTOTAL SALARIES & WAGES							1.000	49,312
BENEFITS									
519100 RETIREMENT CONTRIBUTION								1,479	
519200 FICA CONTRIBUTION								3,057	
519300 HEALTH INSURANCE CONTRIBUTION								9,517	
519400 LIFE INSURANCE CONTRIBUTION								49	
	SUBTOTAL BENEFITS							14,102	
	TOTAL PERSONAL SERVICES							63,414	
	COST OBJECT TOTAL							63,414	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Rural Futures Institute (12)

COST OBJECT: SL Community Vitality-RFI (25-6312-0002219)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
512100 ADMINISTRATIVE - PERMANENT									
TBA	Assoc Director	00046817	095021	12			0.250	31,238	
	SUBTOTAL NONFACULTY							0.250	31,238
	SUBTOTAL SALARIES & WAGES							0.250	31,238
BENEFITS									
519100	RETIREMENT CONTRIBUTION								937
519200	FICA CONTRIBUTION								1,937
519300	HEALTH INSURANCE CONTRIBUTION								6,029
519400	LIFE INSURANCE CONTRIBUTION								31
	SUBTOTAL BENEFITS								8,934
	TOTAL PERSONAL SERVICES								40,172
	COST OBJECT TOTAL								40,172

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: NIFA NE AgrAbility 2022-2026 (25-6321-0497001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Yoder, Aaron M	Assoc Professor	00033630	095152	12			0.050	6,160
	(34-5420-2008112)Administration & Planning C		511000				0.03	3,696
	(21-6321-0001)Biological Systems Engineering		511000				0.05	6,160
	(36-5420-3007001)College of Public Health		511000				0.01	924
	(31-5420-0500)EAOH Online Worldwide		511000				0.28	33,981
	(36-5420-2045003)Implementing ROPS Programs:		511000				0.02	2,464
	(34-5420-2008162)Improving Safety & Health o		511000				0.30	36,958
	(34-5420-2008312)Outreach Program		511000				0.15	18,479
	(35-5420-2009002)Safety in Agriculture for Y		511000				0.12	14,373
	TOTAL Yoder, Aaron M						1.00	123,195
	SUBTOTAL FACULTY						0.050	6,160
	SUBTOTAL SALARIES & WAGES						0.050	6,160
BENEFITS								
519100 RETIREMENT CONTRIBUTION								185
519200 FICA CONTRIBUTION								382
519300 HEALTH INSURANCE CONTRIBUTION								1,189
519400 LIFE INSURANCE CONTRIBUTION								6
	SUBTOTAL BENEFITS							1,762
	TOTAL PERSONAL SERVICES							7,922
	COST OBJECT TOTAL							7,922

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Agronomy (22)

COST OBJECT: SL Invasive Weeds-Ext Educator (25-6322-0665001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Proctor, Christopher A	Assoc Exten Educator	00037058	095337	12			1.000	81,656
SUBTOTAL FACULTY							1.000	81,656
SUBTOTAL SALARIES & WAGES							1.000	81,656
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,450
519200 FICA CONTRIBUTION								5,063
519300 HEALTH INSURANCE CONTRIBUTION								15,760
519400 LIFE INSURANCE CONTRIBUTION								82
SUBTOTAL BENEFITS								23,355
TOTAL PERSONAL SERVICES								105,011
COST OBJECT TOTAL								105,011

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Agronomy (22)

COST OBJECT: SL State Master Garden (25-6322-0769001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
James, Theresa L	Assoc Exten Educator	00037054	095337	12			1.000	66,140
SUBTOTAL FACULTY							1.000	66,140
SUBTOTAL SALARIES & WAGES							1.000	66,140
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,984
519200 FICA CONTRIBUTION								4,101
519300 HEALTH INSURANCE CONTRIBUTION								12,765
519400 LIFE INSURANCE CONTRIBUTION								66
SUBTOTAL BENEFITS								18,916
TOTAL PERSONAL SERVICES								85,056
COST OBJECT TOTAL								85,056

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Agronomy (22)

COST OBJECT: USDA NIFA Improving Drinking Groundwater (25-6322-1111001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
515000 OTH ACAD SAL & WAGES									
Patel, Swetabh	Post-Doc Rsch Assoc	00036933	095075				1.000	51,250	
	SUBTOTAL NONFACULTY							1.000	51,250
	SUBTOTAL SALARIES & WAGES							1.000	51,250
BENEFITS									
519100 RETIREMENT CONTRIBUTION									1,538
519200 FICA CONTRIBUTION									3,178
519300 HEALTH INSURANCE CONTRIBUTION									9,891
519400 LIFE INSURANCE CONTRIBUTION									51
	SUBTOTAL BENEFITS								14,658
	TOTAL PERSONAL SERVICES								65,908
	COST OBJECT TOTAL								65,908

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Ag Economics (24)
COST OBJECT: NCERMEC - Admin (25-6324-0207002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lockert, Christine A	Business Assoc	00035900	242300	12		28.285	1.000	58,832
Aikanathan Johnson, Sheila	Communications Spec I	00035970	343302	12			0.500	24,931
	(21-6324-0001)Agricultural Economics		513000				0.50	24,931
	TOTAL Aikanathan Johnson, Sheila						1.00	49,862
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.500	83,763
	SUBTOTAL NONFACULTY						1.500	83,763
	SUBTOTAL SALARIES & WAGES						1.500	83,763
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,513
519200 FICA CONTRIBUTION								5,193
519300 HEALTH INSURANCE CONTRIBUTION								16,166
519400 LIFE INSURANCE CONTRIBUTION								84
	SUBTOTAL BENEFITS							23,956
	TOTAL PERSONAL SERVICES							107,719
	COST OBJECT TOTAL							107,719

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Ag Economics (24)

COST OBJECT: USDA RD Expand Nebraska Cooperative Reac (25-6324-0220001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Narjes, Charlotte M	Assoc Exten Educator	00035886	095337	12			0.190	13,651
	(21-6324-0001)Agricultural Economics		511000				0.81	58,196
	TOTAL Narjes, Charlotte M						1.00	71,847
	SUBTOTAL FACULTY						0.190	13,651
	SUBTOTAL SALARIES & WAGES						0.190	13,651
BENEFITS								
519100 RETIREMENT CONTRIBUTION								410
519200 FICA CONTRIBUTION								846
519300 HEALTH INSURANCE CONTRIBUTION								2,635
519400 LIFE INSURANCE CONTRIBUTION								14
	SUBTOTAL BENEFITS							3,905
	TOTAL PERSONAL SERVICES							17,556
	COST OBJECT TOTAL							17,556

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Ag Economics (24)

COST OBJECT: USDA RD Expand Nebraska Coop Reach 2023 (25-6324-0234001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Houlden, Cynthia M	Program Coord II	00035917	263300	12		24.038	1.000	50,000
Milligan, Margaret K	Program Coord II	00035894	263300	12			0.900	44,504
	(23-6324-0001)AgEcon Extension Aux-Nebr Farm		513000				0.10	4,945
	TOTAL Milligan, Margaret K						1.00	49,449
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.900	94,504
	SUBTOTAL NONFACULTY						1.900	94,504
	SUBTOTAL SALARIES & WAGES						1.900	94,504
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,835
519200 FICA CONTRIBUTION								5,859
519300 HEALTH INSURANCE CONTRIBUTION								18,239
519400 LIFE INSURANCE CONTRIBUTION								95
	SUBTOTAL BENEFITS							27,028
	TOTAL PERSONAL SERVICES							121,532
	COST OBJECT TOTAL							121,532

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: West Central Center (42)

COST OBJECT: USDA NRCS CIG Water Conservation Technol (25-6342-0347001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rhoades, Krystle J	TAPS Program Manager	00042612	243300	12			1.000	53,866
	SUBTOTAL NONFACULTY						1.000	53,866
	SUBTOTAL SALARIES & WAGES						1.000	53,866
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,616
519200 FICA CONTRIBUTION								3,340
519300 HEALTH INSURANCE CONTRIBUTION								10,396
519400 LIFE INSURANCE CONTRIBUTION								54
	SUBTOTAL BENEFITS							15,406
	TOTAL PERSONAL SERVICES							69,272
	COST OBJECT TOTAL							69,272

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: SL PREC Water Mgmt Project (25-6343-0421001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Stone, Gary L	Assoc Exten Educator	00043428	095337	12			1.000	70,537	
	SUBTOTAL FACULTY							1.000	70,537
	SUBTOTAL SALARIES & WAGES							1.000	70,537
BENEFITS									
519100 RETIREMENT CONTRIBUTION								2,116	
519200 FICA CONTRIBUTION								4,373	
519300 HEALTH INSURANCE CONTRIBUTION								13,614	
519400 LIFE INSURANCE CONTRIBUTION								71	
	SUBTOTAL BENEFITS								20,174
	TOTAL PERSONAL SERVICES								90,711
	COST OBJECT TOTAL								90,711

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)

COST OBJECT: SL Agriculture Systems Economists-ENREC (25-6370-0021001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jansen, Jim A	Assoc Exten Educator	00042150	095337	12			1.000	75,924
SUBTOTAL FACULTY							1.000	75,924
SUBTOTAL SALARIES & WAGES							1.000	75,924
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,278
519200 FICA CONTRIBUTION								4,707
519300 HEALTH INSURANCE CONTRIBUTION								14,653
519400 LIFE INSURANCE CONTRIBUTION								76
SUBTOTAL BENEFITS								21,714
TOTAL PERSONAL SERVICES								97,638
COST OBJECT TOTAL								97,638

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: NE Ext Zone 1 (81)

COST OBJECT: SL EZ 1 Agriculture Systems Economist (25-6381-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Groskopf, Jessica J	Exten Educator	00043979	095336	12			1.000	86,317
SUBTOTAL FACULTY							1.000	86,317
SUBTOTAL SALARIES & WAGES							1.000	86,317
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,590
519200 FICA CONTRIBUTION								5,352
519300 HEALTH INSURANCE CONTRIBUTION								16,659
519400 LIFE INSURANCE CONTRIBUTION								86
SUBTOTAL BENEFITS								24,687
TOTAL PERSONAL SERVICES								111,004
COST OBJECT TOTAL								111,004

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: NE Ext Zone 3 (83)

COST OBJECT: SL EZ 3 Agrculture Systems Economist (25-6383-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Sand, Shannon R	Assoc Exten Educator	00044019	095337	12			1.000	83,886	
	SUBTOTAL FACULTY							1.000	83,886
	SUBTOTAL SALARIES & WAGES							1.000	83,886
BENEFITS									
519100 RETIREMENT CONTRIBUTION								2,517	
519200 FICA CONTRIBUTION								5,201	
519300 HEALTH INSURANCE CONTRIBUTION								16,190	
519400 LIFE INSURANCE CONTRIBUTION								84	
	SUBTOTAL BENEFITS								23,992
	TOTAL PERSONAL SERVICES								107,878
	COST OBJECT TOTAL								107,878

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Dean Col Human Res & Fam Sci (06)

COST OBJECT: NE HHS NAP SACC StatewideChildcare 22-23 (26-6306-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Behrends, Donnia E	Exten Educator	00044726	095336	12			0.060	4,992
	(25-6309-0081001)EFNEP Nutritional Sciences		511000				0.09	7,118
	(26-6336-0142001)IPAS NE HHS SNAP-ED Personn		511000				0.69	55,892
	(21-6336-0001)Nutrition & Health Sciences		511000				0.16	13,169
	TOTAL Behrends, Donnia E						1.00	81,171
Figgner, Ashton G	Asst Exten Educator	00042200	095338	12			1.000	57,962
	TOTAL 511000 TENURED FACULTY SALARIES						1.060	62,954
	SUBTOTAL FACULTY						1.060	62,954
	SUBTOTAL SALARIES & WAGES						1.060	62,954
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,266
	519200 FICA CONTRIBUTION							3,022
	519300 HEALTH INSURANCE CONTRIBUTION							10,262
	519400 LIFE INSURANCE CONTRIBUTION							63
	SUBTOTAL BENEFITS							15,613
	TOTAL PERSONAL SERVICES							78,567
	COST OBJECT TOTAL							78,567

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: NET Watershed Science Ed -Year 3 (26-6321-0407002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
McCullough, Mary C	Assoc Exten Educator	00047133	095337	12			0.700	49,944
	(21-6338-0001)Nat Res Sci Extension		511000				0.30	21,404
	TOTAL McCullough, Mary C						1.00	71,348
	SUBTOTAL FACULTY						0.700	49,944
	SUBTOTAL SALARIES & WAGES						0.700	49,944
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,798
519200 FICA CONTRIBUTION								2,397
519300 HEALTH INSURANCE CONTRIBUTION								8,141
519400 LIFE INSURANCE CONTRIBUTION								50
	SUBTOTAL BENEFITS							12,386
	TOTAL PERSONAL SERVICES							62,330
	COST OBJECT TOTAL							62,330

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Agronomy (22)

COST OBJECT: CPNRD Managing Irrigation Systems (26-6322-1026001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Krull, Dean H	Rsch Technologist I	00043981	362302	12			1.000	66,449
SUBTOTAL NONFACULTY							1.000	66,449
SUBTOTAL SALARIES & WAGES							1.000	66,449
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,392
519200 FICA CONTRIBUTION								3,190
519300 HEALTH INSURANCE CONTRIBUTION								10,831
519400 LIFE INSURANCE CONTRIBUTION								66
SUBTOTAL BENEFITS								16,479
TOTAL PERSONAL SERVICES								82,928
COST OBJECT TOTAL								82,928

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Agronomy (22)

COST OBJECT: NDA Fumigation Training Manual FY22-23 (26-6322-1145001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Schroeder, Vicki K	Program Assoc	00047155	242409			26.394	0.090	4,941
	(22-6322-0010)Agr-Pesticide Education		514000				0.08	4,392
	(21-6222-0001)Agronomy - Horticulture Resear		514000				0.28	15,371
	(21-6122-0001)Agronomy -Horticulture Teachin		514000				0.18	9,881
	(21-6322-0001)Agronomy-Horticulture Extensio		514000				0.37	20,313
	TOTAL Schroeder, Vicki K						1.00	54,898
	SUBTOTAL NONFACULTY						0.090	4,941
	SUBTOTAL SALARIES & WAGES						0.090	4,941
BENEFITS								
519100 RETIREMENT CONTRIBUTION								178
519200 FICA CONTRIBUTION								237
519300 HEALTH INSURANCE CONTRIBUTION								805
519400 LIFE INSURANCE CONTRIBUTION								5
	SUBTOTAL BENEFITS							1,225
	TOTAL PERSONAL SERVICES							6,166
	COST OBJECT TOTAL							6,166

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: 4-H & Youth Development (29)

COST OBJECT: NE Children-Rural ELO Specialist Yr 4 (26-6329-0167001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
TBA	Assoc Exten Educator	00042188	095337	12			1.000	66,164	
	SUBTOTAL FACULTY							1.000	66,164
	SUBTOTAL SALARIES & WAGES							1.000	66,164
BENEFITS									
519100	RETIREMENT CONTRIBUTION							2,382	
519200	FICA CONTRIBUTION							3,176	
519300	HEALTH INSURANCE CONTRIBUTION							10,785	
519400	LIFE INSURANCE CONTRIBUTION							66	
	SUBTOTAL BENEFITS								16,409
	TOTAL PERSONAL SERVICES								82,573
	COST OBJECT TOTAL								82,573

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: 4-H & Youth Development (29)

COST OBJECT: Natl 4-H Common Measures 2022-2023 (26-6329-0177002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Burg, Makayla N	Program Coord I	00039948	262300				1.000	40,383
	SUBTOTAL NONFACULTY						1.000	40,383
	SUBTOTAL SALARIES & WAGES						1.000	40,383
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,454
519200 FICA CONTRIBUTION								1,938
519300 HEALTH INSURANCE CONTRIBUTION								6,582
519400 LIFE INSURANCE CONTRIBUTION								40
	SUBTOTAL BENEFITS							10,014
	TOTAL PERSONAL SERVICES							50,397
	COST OBJECT TOTAL							50,397

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: IPAS NE HHS SNAP-ED Personnel (26-6336-0142001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Behrends, Donnia E	Exten Educator	00044726	095336	12			0.690	55,892
	(25-6309-0081001)EFNEP Nutritional Sciences		511000				0.09	7,118
	(26-6306-0003001)NE HHS NAP SACC StatewideCh		511000				0.06	4,992
	(21-6336-0001)Nutrition & Health Sciences		511000				0.16	13,169
	TOTAL Behrends, Donnia E						1.00	81,171
Fischer, Jean A	Exten Educator	00044868	095336	12			0.200	21,343
	(21-6308-0001)CED Dean-Operating		511000				0.60	74,699
	(25-6309-0081001)EFNEP Nutritional Sciences		511000				0.20	21,343
	TOTAL Fischer, Jean A						1.00	117,385
Losey, Audra J	Exten Educator	00041730	095336	12			0.600	47,034
	(25-6309-0082001)EFNEP Douglas		511000				0.15	11,720
	TOTAL Losey, Audra J						0.75	58,754
Sehi, Natalie N	Exten Educator	00044723	095336	12			0.640	50,610
	(25-6309-0081001)EFNEP Nutritional Sciences		511000				0.20	15,912
	(21-6336-0001)Nutrition & Health Sciences		511000				0.16	13,042
	TOTAL Sehi, Natalie N						1.00	79,564
Wells, Cami	Exten Educator	00044096	095336	12			0.150	12,177
	(25-6309-0079001)EFNEP Hall/Adams		511000				0.35	28,274
	(21-6386-0001)NE Ext Engagement Zone6		511000				0.50	40,728
	TOTAL Wells, Cami						1.00	81,179
Gratopp, Emily A	Assoc Exten Educator	00041744	095337	12			0.200	13,359
	(25-6309-0080001)EFNEP Lancaster		511000				0.80	53,438
	TOTAL Gratopp, Emily A						1.00	66,797
Nacke, Beth M	Assoc Exten Educator	00041636	095337	12			1.000	65,761
Ryan-Simkins, Kelsey R	Asst Exten Educator	00045807	095338	12			0.800	46,485
	(21-6389-0001)NE Ext Engagement Zone9		511000				0.20	11,621
	TOTAL Ryan-Simkins, Kelsey R						1.00	58,106
	TOTAL 511000 TENURED FACULTY SALARIES						4.280	312,661
	SUBTOTAL FACULTY						4.280	312,661
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Eitzmann, Courtney J	Extension Asst NEP	00041677	262300	12			0.900	37,920
	(25-6309-0080923)EFNEP Lancaster		513000				0.10	4,213
	TOTAL Eitzmann, Courtney J						1.00	42,133
Fitzsimmons, Hannah R	Extension Asst NEP	00041604	262300	12			1.000	39,026
Hernandez, Martha	Extension Asst NEP	00045617	262300	12			0.800	31,952

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: IPAS NE HHS SNAP-ED Personnel (26-6336-0142001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Isaacson, Samantha	Extension Asst NEP	00045596	262300	12			0.500	19,650
Kroupa, Michelle R	Extension Assoc NEP	00042229	262300	12			1.000	54,675
Kuca, Meredith J	Extension Assoc NEP	00042113	262300	12			0.500	24,657
	(22-6309-2021)EZ9 BOR Interlocal Lancaster C		513000				0.50	24,657
	TOTAL Kuca, Meredith J						1.00	49,314
Nikodym, Ashlynn B	Extension Assoc NEP	00041720	262300	12			1.000	50,568
Sale, Brenda N	Extension Assoc NEP	00042227	262300	12			1.000	60,200
Verhage, Alise M	Extension Assoc NEP	00045597	262300	12			0.800	38,894
Wessling, Alyssa L	Extension Asst NEP	00041621	262300	12			1.000	42,408
Wilson, Toni J	Extension Asst NEP	00041739	262300	12			0.500	19,568
	TOTAL 513000 MGR/PROFESSIONAL SAL						9.000	419,518
	SUBTOTAL NONFACULTY						9.000	419,518
	SUBTOTAL SALARIES & WAGES						13.280	732,179
BENEFITS								
519100 RETIREMENT CONTRIBUTION								26,358
519200 FICA CONTRIBUTION								35,145
519300 HEALTH INSURANCE CONTRIBUTION								119,345
519400 LIFE INSURANCE CONTRIBUTION								732
	SUBTOTAL BENEFITS							181,580
	TOTAL PERSONAL SERVICES							913,759
	COST OBJECT TOTAL							913,759

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Natural Resources Sciences (38)

COST OBJECT: NDEE SWP Educator - Yr 1 (26-6338-1024001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Nagengast, Laura J	Asst Exten Educator	00047131	095338	12			0.500	28,700
	(22-6338-3333)SNR Non-Budgeted Positions		511000				0.50	28,700
	TOTAL Nagengast, Laura J						1.00	57,400
	SUBTOTAL FACULTY						0.500	28,700
	SUBTOTAL SALARIES & WAGES						0.500	28,700
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,033
519200 FICA CONTRIBUTION								1,378
519300 HEALTH INSURANCE CONTRIBUTION								4,678
519400 LIFE INSURANCE CONTRIBUTION								29
	SUBTOTAL BENEFITS							7,118
	TOTAL PERSONAL SERVICES							35,818
	COST OBJECT TOTAL							35,818

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Natural Resources Sciences (38)

COST OBJECT: MN SARE Rangeland Tradeoffs (26-6338-1027001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Martens, Kyle R	Program Coord II	00036177	263300				0.500	25,826
	(22-6238-3333)SNR Non-Budgeted Positions		513000				0.50	25,826
	TOTAL Martens, Kyle R						1.00	51,652
	SUBTOTAL NONFACULTY						0.500	25,826
	SUBTOTAL SALARIES & WAGES						0.500	25,826
BENEFITS								
519100 RETIREMENT CONTRIBUTION								930
519200 FICA CONTRIBUTION								1,240
519300 HEALTH INSURANCE CONTRIBUTION								4,210
519400 LIFE INSURANCE CONTRIBUTION								26
	SUBTOTAL BENEFITS							6,406
	TOTAL PERSONAL SERVICES							32,232
	COST OBJECT TOTAL							32,232

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Natural Resources Sciences (38)

COST OBJECT: NDEE UNL Water Quality Liaison (26-6338-1055001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Pekarek, Kathryn A	Exten Educator	00047134	095336				0.500	37,765
	(21-6338-0001)Nat Res Sci Extension		511000				0.50	37,765
	TOTAL Pekarek, Kathryn A						1.00	75,530
	SUBTOTAL FACULTY						0.500	37,765
	SUBTOTAL SALARIES & WAGES						0.500	37,765
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,360
519200 FICA CONTRIBUTION								1,813
519300 HEALTH INSURANCE CONTRIBUTION								6,156
519400 LIFE INSURANCE CONTRIBUTION								38
	SUBTOTAL BENEFITS							9,367
	TOTAL PERSONAL SERVICES							47,132
	COST OBJECT TOTAL							47,132

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Northeast Center (41)

COST OBJECT: NRD Bazile Extension Educator MOU (26-6341-0261001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Milander, Jeremy J	Asst Exten Educator	00042178	095338	12			0.750	43,875
	(21-6385-0001)NE Ext Engagement Zone5		511000				0.25	14,624
	TOTAL Milander, Jeremy J						1.00	58,499
	SUBTOTAL FACULTY						0.750	43,875
	SUBTOTAL SALARIES & WAGES						0.750	43,875
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,580
519200 FICA CONTRIBUTION								2,106
519300 HEALTH INSURANCE CONTRIBUTION								7,152
519400 LIFE INSURANCE CONTRIBUTION								44
	SUBTOTAL BENEFITS							10,882
	TOTAL PERSONAL SERVICES							54,757
	COST OBJECT TOTAL							54,757

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: West Central Center (42)

COST OBJECT: Corteva Innovation Farms (26-6342-0380001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lloyd, Randy W	Rsch Facility Coordinator	00042648	364300				0.250	22,939
	(22-6242-0005)WCREC Wind Tunnel		513000				0.50	45,879
	(21-6242-0001)West Central Rsch		513000				0.25	22,939
	TOTAL Lloyd, Randy W						1.00	91,757
	SUBTOTAL NONFACULTY						0.250	22,939
	SUBTOTAL SALARIES & WAGES						0.250	22,939
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							826
	519200 FICA CONTRIBUTION							1,101
	519300 HEALTH INSURANCE CONTRIBUTION							3,739
	519400 LIFE INSURANCE CONTRIBUTION							23
	SUBTOTAL BENEFITS							5,689
	TOTAL PERSONAL SERVICES							28,628
	COST OBJECT TOTAL							28,628

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: NE Innovation Campus (64)
DEPARTMENT: Greenhouse Innovation Center (GIC) (03)
COST OBJECT: GIC Operating (21-6403-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pabst, Troy A	Rsch Mgr II Plant Sci	00034216	363300				1.000	69,081
Stoerger, Vincent P	Plant Phenomics Oper Mgr	00034250	363300				1.000	90,848
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	159,929
	SUBTOTAL NONFACULTY						2.000	159,929
	SUBTOTAL SALARIES & WAGES						2.000	159,929
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,835
519200 FICA CONTRIBUTION								10,555
519300 HEALTH INSURANCE CONTRIBUTION								31,346
519400 LIFE INSURANCE CONTRIBUTION								160
	SUBTOTAL BENEFITS							53,896
	TOTAL PERSONAL SERVICES							213,825
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,204
	TOTAL NET OPERATING EXPENSES							4,204
	COST OBJECT TOTAL							218,029

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: NE Innovation Campus (64)

DEPARTMENT: Greenhouse Innovation Center (GIC) (03)

COST OBJECT: GIC Phenotyping Srv Cnt (22-6403-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Duffy, Nathan R	Rsch Technologist I	00034262	362302	12			1.000	46,543
	SUBTOTAL NONFACULTY						1.000	46,543
	SUBTOTAL SALARIES & WAGES						1.000	46,543
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,327
519200 FICA CONTRIBUTION								3,025
519300 HEALTH INSURANCE CONTRIBUTION								10,891
519400 LIFE INSURANCE CONTRIBUTION								47
	SUBTOTAL BENEFITS							16,290
	TOTAL PERSONAL SERVICES							62,833
	COST OBJECT TOTAL							62,833

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Nebraska Forest Service (65)

DEPARTMENT: Nebraska Forest Service (53)

COST OBJECT: Nebr Forest Service - Operating (21-6553-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Karloff, Steve L	Forester	00047099	095406	12			1.000	76,623
Nickerson, H Doak	Forester	00047054	095406	12			1.000	97,135
Hoyt, Christina E	Asst Forester/Bureau Chief	00047048	095407	12			1.000	83,197
Jara, Steven A	Asst Forester/Deputy Director	00047058	095407	12			1.000	85,972
TBA	Assoc Forester/Bureau Chief	00047057	095408	12			1.000	91,161
TOTAL 511000 TENURED FACULTY SALARIES							5.000	434,088
SUBTOTAL FACULTY							5.000	434,088
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Erixson, John A	Director	00047037	095081	12			1.000	126,581
Erixson, John A	Director	00047037	095081	12			0.000	12,658
TOTAL 512100 ADMINISTRATIVE - PERMANENT							1.000	139,239
513000 MGR/PROFESSIONAL SAL								
Young, Lola J	Business Assoc	00047068	242300	12		25.416	1.000	52,865
TBA	HR/Payroll Coord	00047089	242400	12		21.988	0.200	9,147
TBA	Finance Specialist	00047199	243301	12			1.000	56,921
Hilgert, John L	Conservation Educ Coord	00047135	263300	12			1.000	43,903
Gazak, Luke A	Conservation Forester	00046903	263301	12			0.220	12,492
	(25-6553-0001001)FS Cooperative Forestry Pro		513000				0.78	44,287
TOTAL Gazak, Luke A							1.00	56,779
Stepanek, Laurie J	Forest Health Mgmt Spec	00047096	263301	12			1.000	79,624
TBA	Forest Product Mkt Coord	00046877	263301	12			1.000	58,029
Hutchison, Gregg R	Computer Specialist	00047182	302310	12		31.682	0.300	19,769
	(21-6338-0001)Nat Res Sci Extension		513000				0.30	19,769
	(21-6138-0001)SNR Teaching		513000				0.06	3,954
	(21-6238-0001)Salaries RSH		513000				0.34	22,407
TOTAL Hutchison, Gregg R							1.00	65,899
Bohall, Benjamin C	Conservation Forester PIO	00047232	343302	12			0.900	44,574
	(25-6553-0100001)USDA NCRS NFRP		513000				0.10	4,952
TOTAL Bohall, Benjamin C							1.00	49,526
Nickless, Justin F	Fire Mgmt Specialist	00047228	363300	12			1.000	67,480
TBA	Conservation Forester GIS	00047092	363300	12			0.200	10,040
TBA	Fire Mgmt Specialist	00047227	363300	12			1.000	66,044
TOTAL 513000 MGR/PROFESSIONAL SAL							8.820	520,888
514000 CLER/TECH/SERV WAGES								
Huff, Darla Rae	Office Assoc	00047126	242409	12		23.423	1.000	48,720

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)

DEPARTMENT: Nebraska Forest Service (53)

COST OBJECT: Nebr Forest Service - Operating (21-6553-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Kavan, Jeanine K	Office Assoc	00047074	242409	12		19.438	1.000	40,432
TBA	Asst Conservation Forester	00048038	262500	12		19.548	0.400	16,264
TBA	Asst Conservation Forester	00048540	262500	12		19.548	0.400	16,264
TBA	Heavy Truck Equip Mech	00046878	272615	12		21.600	1.000	44,928
Zahn, Andrew H	Forestry Property Oper Supv	00047231	272702	12		21.597	1.000	44,921
TBA	Rsch Technician II	00047230	362501	12		15.658	1.000	32,568
	TOTAL 514000 CLER/TECH/SERV WAGES						5.800	244,097
	SUBTOTAL NONFACULTY						15.620	904,224
	SUBTOTAL SALARIES & WAGES						20.620	1,338,312
BENEFITS								
519100 RETIREMENT CONTRIBUTION								99,035
519200 FICA CONTRIBUTION								88,328
519300 HEALTH INSURANCE CONTRIBUTION								262,309
519400 LIFE INSURANCE CONTRIBUTION								1,338
	SUBTOTAL BENEFITS							451,010
	TOTAL PERSONAL SERVICES							1,789,322
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,143,480
	TOTAL NET OPERATING EXPENSES							1,143,480
	COST OBJECT TOTAL							2,932,802

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)
DEPARTMENT: Nebraska Forest Service (53)
COST OBJECT: NFS Prairie Pines (21-6553-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Clare, Aaron K	Forestry Properties Mgr	00046856	363300	12			1.000	51,302
514000 CLER/TECH/SERV WAGES								
TBA	Forestry Property Oper Supv	00046880	272702	12		20.741	1.000	43,142
	SUBTOTAL NONFACULTY						2.000	94,444
	SUBTOTAL SALARIES & WAGES						2.000	94,444
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,989
519200 FICA CONTRIBUTION								6,233
519300 HEALTH INSURANCE CONTRIBUTION								18,511
519400 LIFE INSURANCE CONTRIBUTION								94
	SUBTOTAL BENEFITS							31,827
	TOTAL PERSONAL SERVICES							126,271
	COST OBJECT TOTAL							126,271

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)
DEPARTMENT: Nebraska Forest Service (53)
COST OBJECT: NFS-Misc Revolving (22-6553-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)

DEPARTMENT: Nebraska Forest Service (53)

COST OBJECT: Spec Forest Projects/Con Ed Books (22-6553-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							3,000
	TOTAL NET OPERATING EXPENSES							3,000
	COST OBJECT TOTAL							3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)
DEPARTMENT: Nebraska Forest Service (53)
COST OBJECT: NFS-Horning Farm (22-6553-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								20,000
COST OBJECT TOTAL								20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)
DEPARTMENT: Nebraska Forest Service (53)
COST OBJECT: NFS-Smokey Materials (22-6553-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)
DEPARTMENT: Nebraska Forest Service (53)
COST OBJECT: NFS-Prairie Pines (22-6553-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)
DEPARTMENT: Nebraska Forest Service (53)
COST OBJECT: NFS-Vehicles (22-6553-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							120,000
	TOTAL NET OPERATING EXPENSES							120,000
	COST OBJECT TOTAL							120,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)

DEPARTMENT: Nebraska Forest Service (53)

COST OBJECT: NFS-Wildland Fire Dispatch (22-6553-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							100,000
	TOTAL NET OPERATING EXPENSES							100,000
	COST OBJECT TOTAL							100,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)

DEPARTMENT: Nebraska Forest Service (53)

COST OBJECT: NFS - Community Forestry (22-6553-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,000
	TOTAL NET OPERATING EXPENSES							1,000
	COST OBJECT TOTAL							1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)

DEPARTMENT: Nebraska Forest Service (53)

COST OBJECT: Nebr Forest Service Fire Shop (23-6553-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Sabatka, Justin D	Heavy Truck Equip Mech	00047233	272615	12		22.038	0.500	22,919
	(25-6553-0001001)FS Cooperative Forestry Pro		514000				0.50	22,919
	TOTAL Sabatka, Justin D						1.00	45,838
	SUBTOTAL NONFACULTY						0.500	22,919
	SUBTOTAL SALARIES & WAGES						0.500	22,919
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,536
519200 FICA CONTRIBUTION								1,558
519300 HEALTH INSURANCE CONTRIBUTION								3,942
519400 LIFE INSURANCE CONTRIBUTION								23
	SUBTOTAL BENEFITS							7,059
	TOTAL PERSONAL SERVICES							29,978
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								423,614
	TOTAL NET OPERATING EXPENSES							423,614
	COST OBJECT TOTAL							453,592

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)

DEPARTMENT: Nebraska Forest Service (53)

COST OBJECT: NFS-Wildland Fire Academy (23-6553-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							20,000
	TOTAL NET OPERATING EXPENSES							20,000
	COST OBJECT TOTAL							20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)

DEPARTMENT: Nebraska Forest Service (53)

COST OBJECT: FS Cooperative Forestry Programs (25-6553-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Allison, Rachel F	Forester	00047075	095406	12			1.000	82,104
Woollen, Richard L	Forester	00047076	095406	12			0.480	41,573
	(26-6553-0002001)Lower Loup Nrd		511000				0.32	27,717
	TOTAL Woollen, Richard L						0.80	69,290
Arens, Beth A	Asst Forester	00047052	095407	12			1.000	68,687
	TOTAL 511000 TENURED FACULTY SALARIES						2.480	192,364
	SUBTOTAL FACULTY						2.480	192,364
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Holte, Matthew T	Team Leader Fire Oper	00048543	263300	12			1.000	68,135
Clark, Jason D	Conservation Forester	00046904	263301	12			1.000	56,779
Frickel, Mark R	Forester Wildland Urban Interface	00046879	263301	12			1.000	63,030
Gazak, Luke A	Conservation Forester	00046903	263301	12			0.780	44,287
	(21-6553-0001)Nebr Forest Service - Operatin		513000				0.22	12,492
	TOTAL Gazak, Luke A						1.00	56,779
Gerlach, Bryce J	Forest Mgmt/Rural Forestry	00048548	263301	12			1.000	60,169
Herbst, Graham T	Community Forester Spec	00040405	263301	12			1.000	67,404
Kindler, Brad E	Sustainable Landscape Spec	00047050	263301	12			0.500	31,229
	(22-6638-0001)Nebraska Statewide Arboretum G		513000				0.50	31,229
	TOTAL Kindler, Brad E						1.00	62,458
Land, Christina E	Community Forester Spec	00047082	263301	12			1.000	61,584
Lewis, Aron M	Forest Mgmt/Agroforestry	00046857	263301	12			1.000	54,524
McCartney, Fred J	Forest Fuel Mgmt Specialist	00047077	263301	12			1.000	68,021
Seaton, Jay K	Forester NRD	00048552	263301	12			0.600	41,172
	(26-6553-0001001)Lower Platte South Nrd		513000				0.40	27,448
	TOTAL Seaton, Jay K						1.00	68,620
Severe, Jason R	Forest Mgmt/Rural Forestry	00048541	263301	12			1.000	60,877
Slezak, Kimberly P	Forest Mgmt/Products	00048542	263301	12			1.000	56,779
Smith, Jordan R	Rural/Community Forestry	00047226	263301	12			0.600	37,384
	(26-6553-0089001)Papio-Missouri River NRD Fo		513000				0.40	24,923
	TOTAL Smith, Jordan R						1.00	62,307
Weyers, Kendall D	Spec Sustainable Landscapes	00047065	263301	12			1.000	67,300
Wood, Christopher H	Forest Mgmt/Rural Forestry	00047087	263301	12			1.000	56,779
Sieber, Lewis R	Fire Shop/Surplus Property	00047062	273300	12			1.000	78,315
	TOTAL 513000 MGR/PROFESSIONAL SAL						15.480	973,768
514000 CLER/TECH/SERV WAGES								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)

DEPARTMENT: Nebraska Forest Service (53)

COST OBJECT: FS Cooperative Forestry Programs (25-6553-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Osterloh III, Richard LT	Heavy Truck Equip Mech	00047229	272615	12		21.179	1.000	44,053
Sabatka, Justin D	Heavy Truck Equip Mech	00047233	272615	12		22.038	0.500	22,919
	(23-6553-0002)Nebr Forest Service Fire Shop		514000				0.50	22,919
	TOTAL Sabatka, Justin D						1.00	45,838
Markwardt, Randy J	Parts Inventory Specialist	00046869	322700	12		15.623	1.000	32,496
	TOTAL 514000 CLER/TECH/SERV WAGES						2.500	99,468
	SUBTOTAL NONFACULTY						17.980	1,073,236
	SUBTOTAL SALARIES & WAGES						20.460	1,265,600
BENEFITS								
519100 RETIREMENT CONTRIBUTION								37,968
519200 FICA CONTRIBUTION								78,467
519300 HEALTH INSURANCE CONTRIBUTION								244,261
519400 LIFE INSURANCE CONTRIBUTION								1,266
	SUBTOTAL BENEFITS							361,962
	TOTAL PERSONAL SERVICES							1,627,562
	COST OBJECT TOTAL							1,627,562

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)
DEPARTMENT: Nebraska Forest Service (53)
COST OBJECT: NRCS Agroforestry Technical Assistance (25-6553-0079001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bergstrom, Pamela R	Asst Forester	00047084	095407	12			1.000	66,710
SUBTOTAL FACULTY							1.000	66,710
SUBTOTAL SALARIES & WAGES							1.000	66,710
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,001
519200 FICA CONTRIBUTION								4,136
519300 HEALTH INSURANCE CONTRIBUTION								12,875
519400 LIFE INSURANCE CONTRIBUTION								67
SUBTOTAL BENEFITS								19,079
TOTAL PERSONAL SERVICES								85,789
COST OBJECT TOTAL								85,789

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)

DEPARTMENT: Nebraska Forest Service (53)

COST OBJECT: USDA NCRS NFRP (25-6553-0100001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bohall, Benjamin C	Conservation Forester PIO	00047232	343302	12			0.100	4,952
	(21-6553-0001)Nebr Forest Service - Operatin		513000				0.90	44,574
	TOTAL Bohall, Benjamin C						1.00	49,526
	SUBTOTAL NONFACULTY						0.100	4,952
	SUBTOTAL SALARIES & WAGES						0.100	4,952
BENEFITS								
519100 RETIREMENT CONTRIBUTION								149
519200 FICA CONTRIBUTION								307
519300 HEALTH INSURANCE CONTRIBUTION								956
519400 LIFE INSURANCE CONTRIBUTION								5
	SUBTOTAL BENEFITS							1,417
	TOTAL PERSONAL SERVICES							6,369
	COST OBJECT TOTAL							6,369

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)

DEPARTMENT: Nebraska Forest Service (53)

COST OBJECT: BIL Urban and Community Forestry FY22 (25-6553-0106002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Lemke, Gregg S	Asst Conservation Forester	00047234	262500	12		20.500	1.000	42,640
							1.000	42,640
							1.000	42,640
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,279
519200 FICA CONTRIBUTION								2,644
519300 HEALTH INSURANCE CONTRIBUTION								8,230
519400 LIFE INSURANCE CONTRIBUTION								43
								12,196
								54,836
								54,836

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)

DEPARTMENT: Nebraska Forest Service (53)

COST OBJECT: BIL Cooperative Fire Assistance FY22 (25-6553-0106003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Moul, Eric A	Fire Mgmt Speacialist	00046886	363300	12			1.000	56,779
SUBTOTAL NONFACULTY							1.000	56,779
SUBTOTAL SALARIES & WAGES							1.000	56,779
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,703
519200 FICA CONTRIBUTION								3,520
519300 HEALTH INSURANCE CONTRIBUTION								10,958
519400 LIFE INSURANCE CONTRIBUTION								57
SUBTOTAL BENEFITS								16,238
TOTAL PERSONAL SERVICES								73,017
COST OBJECT TOTAL								73,017

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)

DEPARTMENT: Nebraska Forest Service (53)

COST OBJECT: BIL Forest Health FY22 (25-6553-0106004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Morris, Jennifer J	Forest Health Specialist	00046874	263301	12			1.000	59,450
SUBTOTAL NONFACULTY							1.000	59,450
SUBTOTAL SALARIES & WAGES							1.000	59,450
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,784
519200 FICA CONTRIBUTION								3,686
519300 HEALTH INSURANCE CONTRIBUTION								11,474
519400 LIFE INSURANCE CONTRIBUTION								59
SUBTOTAL BENEFITS								17,003
TOTAL PERSONAL SERVICES								76,453
COST OBJECT TOTAL								76,453

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)

DEPARTMENT: Nebraska Forest Service (53)

COST OBJECT: Lower Platte South Nrd (26-6553-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Seaton, Jay K	Forester NRD	00048552	263301				0.400	27,448
	(25-6553-0001001)FS Cooperative Forestry Pro		513000				0.60	41,172
	TOTAL Seaton, Jay K						1.00	68,620
	SUBTOTAL NONFACULTY						0.400	27,448
	SUBTOTAL SALARIES & WAGES						0.400	27,448
BENEFITS								
519100 RETIREMENT CONTRIBUTION								988
519200 FICA CONTRIBUTION								1,318
519300 HEALTH INSURANCE CONTRIBUTION								4,474
519400 LIFE INSURANCE CONTRIBUTION								27
	SUBTOTAL BENEFITS							6,807
	TOTAL PERSONAL SERVICES							34,255
	COST OBJECT TOTAL							34,255

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)
DEPARTMENT: Nebraska Forest Service (53)
COST OBJECT: Lower Loup Nrd (26-6553-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Woollen, Richard L	Forester	00047076	095406	12			0.320	27,717
	(25-6553-0001001)FS Cooperative Forestry Pro		511000				0.48	41,573
	TOTAL Woollen, Richard L						0.80	69,290
	SUBTOTAL FACULTY						0.320	27,717
	SUBTOTAL SALARIES & WAGES						0.320	27,717
BENEFITS								
519100 RETIREMENT CONTRIBUTION								998
519200 FICA CONTRIBUTION								1,330
519300 HEALTH INSURANCE CONTRIBUTION								4,518
519400 LIFE INSURANCE CONTRIBUTION								28
	SUBTOTAL BENEFITS							6,874
	TOTAL PERSONAL SERVICES							34,591
	COST OBJECT TOTAL							34,591

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)

DEPARTMENT: Nebraska Forest Service (53)

COST OBJECT: Papio-Missouri River NRD Forester (26-6553-0089001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Smith, Jordan R	Rural/Community Forestry	00047226	263301				0.400	24,923
	(25-6553-0001001)FS Cooperative Forestry Pro		513000				0.60	37,384
	TOTAL Smith, Jordan R						1.00	62,307
	SUBTOTAL NONFACULTY						0.400	24,923
	SUBTOTAL SALARIES & WAGES						0.400	24,923
BENEFITS								
519100 RETIREMENT CONTRIBUTION								897
519200 FICA CONTRIBUTION								1,196
519300 HEALTH INSURANCE CONTRIBUTION								4,062
519400 LIFE INSURANCE CONTRIBUTION								25
	SUBTOTAL BENEFITS							6,180
	TOTAL PERSONAL SERVICES							31,103
	COST OBJECT TOTAL							31,103

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: VC IANR (01)

COST OBJECT: IANR VC-General Operating (21-6601-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Boehm, Michael J	Vice Chancellor	00034000	095012	12			1.000	373,875
	(27-6601-0001002)Harlan Vice Chancellorship		511000				0.00	15,000
	TOTAL Boehm, Michael J						1.00	388,875
Bischoff, Richard J	Assoc Vice Chancellor	00034016	095101	12			1.000	206,302
Bischoff, Richard J	Assoc Vice Chancellor	00034016	095101	12			0.000	20,630
Yoder, Ronald E	Sr Assoc Vice Chancellor	00034025	095101	12			1.000	331,347
Bassford, Jeffrey T	Asst Vice Chancellor	00039830	095111	12			1.000	202,412
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						4.000	1,134,566
513000 MGR/PROFESSIONAL SAL								
TBA	Senior Project Assoc	00034113	242300	12		21.994	1.000	45,747
TBA	Admin Assoc	00034032	242402	12			0.000	-1,000
Bowder, Wanda K	Executive Specialist	00034029	243300	12			1.000	78,693
Zaruba, Alesia K	Executive Specialist	00034024	243300	12			1.000	77,156
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	200,596
514000 CLER/TECH/SERV WAGES								
Schuttler, Maren A	Office Assoc	00034022	242409	12		18.025	1.000	37,492
	SUBTOTAL NONFACULTY						8.000	1,372,654
	SUBTOTAL SALARIES & WAGES						8.000	1,372,654
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							101,576
	519200 FICA CONTRIBUTION							90,595
	519300 HEALTH INSURANCE CONTRIBUTION							269,040
	519400 LIFE INSURANCE CONTRIBUTION							1,373
	SUBTOTAL BENEFITS							462,584
	TOTAL PERSONAL SERVICES							1,835,238
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							21,547
	540000 TRAVEL EXPENSE							14,882
	TOTAL NET OPERATING EXPENSES							36,429
	COST OBJECT TOTAL							1,871,667

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: VC IANR (01)

COST OBJECT: IANR VC-Institute Wide Activities (21-6601-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ibach, Gregory A	USDA Under Secretary in Residence	00035242	093011	12			0.500	96,900
TBA	Director IANR Analytics	00046673	244300	12			1.000	94,623
Kinnan, Bryan	Client Service Coord	00039805	303300	12			1.000	82,034
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.500	273,557
	SUBTOTAL NONFACULTY						2.500	273,557
	SUBTOTAL SALARIES & WAGES						2.500	273,557
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,243
519200 FICA CONTRIBUTION								18,055
519300 HEALTH INSURANCE CONTRIBUTION								53,617
519400 LIFE INSURANCE CONTRIBUTION								274
	SUBTOTAL BENEFITS							92,189
	TOTAL PERSONAL SERVICES							365,746
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								163,400
526601 DAS ACCOUNTING CHARGES								62,213
	TOTAL NET OPERATING EXPENSES							225,613
	COST OBJECT TOTAL							591,359

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: VC IANR (01)

COST OBJECT: IANR Communications (21-6601-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jones, Natalie D	Communications Spec I	00034014	343302	12			1.000	50,954
Shaffer, Russell D	Communications Spec II	00034117	343309	12			1.000	60,955
Pesek, Cara M	Communications Director	00034182	344301	12			1.000	93,152
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	205,061
	SUBTOTAL NONFACULTY						3.000	205,061
	SUBTOTAL SALARIES & WAGES						3.000	205,061
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,175
519200 FICA CONTRIBUTION								13,534
519300 HEALTH INSURANCE CONTRIBUTION								40,192
519400 LIFE INSURANCE CONTRIBUTION								205
	SUBTOTAL BENEFITS							69,106
	TOTAL PERSONAL SERVICES							274,167
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,150
	TOTAL NET OPERATING EXPENSES							8,150
	COST OBJECT TOTAL							282,317

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: VC IANR (01)

COST OBJECT: IANR VC-External Organizations (21-6601-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,000
TOTAL NET OPERATING EXPENSES								9,000
COST OBJECT TOTAL								9,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: VC IANR (01)

COST OBJECT: IANR Events Management (21-6601-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Slagle, Jordan T	Events/Outreach Manager	00034039	243300				1.000	51,500
Brophy, Jessie L	Dir External Engagement/Events	00034035	344300				1.000	92,241
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	143,741
	SUBTOTAL NONFACULTY						2.000	143,741
	SUBTOTAL SALARIES & WAGES						2.000	143,741
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,637
519200 FICA CONTRIBUTION								9,487
519300 HEALTH INSURANCE CONTRIBUTION								28,173
519400 LIFE INSURANCE CONTRIBUTION								144
	SUBTOTAL BENEFITS							48,441
	TOTAL PERSONAL SERVICES							192,182
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								29,000
	TOTAL NET OPERATING EXPENSES							29,000
	COST OBJECT TOTAL							221,182

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: VC IANR (01)
COST OBJECT: IANR VC-Professorships (21-6601-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Coll Prfsp/Neal E Harlan	00033051	095132	12			0.000	5,000
TBA	Coll Prfsp/RB/Dorothy Maxcy	00034959	095132	00			0.000	10,000
TBA	Coll Prfsp/Morrison	00040146	095132	12			0.000	5,000
Van Etten, James L	Univ Prfsp/William B Allington/Plant Pth	00040802	095156	12			0.000	10,000
	(27-6135-0001001)Allington Distinguished Pro		511000				0.00	5,000
	(21-6235-0001)Plant Pathology		511000				1.00	270,672
	TOTAL Van Etten, James L						1.00	285,672
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	30,000
	SUBTOTAL FACULTY						0	30,000
	SUBTOTAL SALARIES & WAGES						0.000	30,000
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,220
	519200 FICA CONTRIBUTION							1,980
	519300 HEALTH INSURANCE CONTRIBUTION							5,880
	519400 LIFE INSURANCE CONTRIBUTION							30
	SUBTOTAL BENEFITS							10,110
	TOTAL PERSONAL SERVICES							40,110
	COST OBJECT TOTAL							40,110

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: VC IANR (01)

COST OBJECT: IANR VC-Faculty Activites (21-6601-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								10,270
	TOTAL NET OPERATING EXPENSES							10,270
	COST OBJECT TOTAL							10,270

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: Agriculture General (03)
COST OBJECT: IANR-Utilities (21-6603-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
529000 UTILITIES								1,853,483
	TOTAL NET OPERATING EXPENSES							1,853,483
	COST OBJECT TOTAL							1,853,483

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: Agriculture General (03)
COST OBJECT: IANR Self Insurance (21-6603-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521600 INSURANCE								1,150,167
	TOTAL NET OPERATING EXPENSES							1,150,167
	COST OBJECT TOTAL							1,150,167

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: Finance & Personnel (16)

COST OBJECT: IANR Finance And Personnel (21-6616-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Benson, Elizabeth M	Emergency Preparedness/Security Coord.	00031020	243300	12			0.200	15,739
	(21-4318-0001)Financial Systems		513000				0.80	63,354
	TOTAL Benson, Elizabeth M						1.00	79,093
Chestnutt, Trent W	Grants Accountant	00039788	243300	12			1.000	57,771
Ettle, Rachel M	Budget Analyst	00039793	243300	12			1.000	66,062
Foreman, Morgan C	Grants Accountant	00039800	243300	12			1.000	57,771
May, Sheryl A	Operations Manager	00039799	243300	12			1.000	97,759
Randall, Karen M	Payroll Specialist	00039867	243300	12			1.000	63,001
Smejdir, Lynne C	Financial Manager	00039824	243300	12			1.000	92,712
Snyder, Carrie R	Grants Manager	00039794	243300	12			1.000	74,001
TBA	Grants Accountant	00039802	243300	12			1.000	63,198
Johnson, Kimberly Sue	Budget Analyst II	00039820	243309	12			1.000	84,735
Roach, Kelli R	Financial/Data Analyst II	00039821	243320	12			1.000	80,599
Hothan, Alecia M	Grants Specialist	00040984	243321	12			1.000	58,477
Copich, Cynthia B	HR Specialist	00039828	243322	12		29.706	0.500	30,894
Barton, Kimberly D	Financial/Budget Manager	00039827	243339	12			1.000	93,449
Areman, Bryan E	IANR Financial Director	00039823	244300	12			1.000	155,623
Dezort, Trisha L	IANR HR Director	00039813	244300	12			1.000	118,996
Madsen, Lauren L	IANR Business Oper Director	00039804	244302	12			1.000	117,577
Urban, Ruby A	IANR Business Oper Director	00044458	244302	12			1.000	128,731
	TOTAL 513000 MGR/PROFESSIONAL SAL						16.700	1,457,095
514000 CLER/TECH/SERV WAGES								
Lowe, Andrew A	HR Associate	00039791	242407	12		19.401	1.000	40,354
518950 NEGATIVE BUDGET-FACULTY WAGES								
Faculty Pool	Faculty Pool	00034010	090011	00			0.000	-264,053
Faculty Pool	Faculty Pool	00034010	090011	00			0.000	-148,303
	TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES						0.000	-412,356
	SUBTOTAL NONFACULTY						17.700	1,085,093
	SUBTOTAL SALARIES & WAGES						17.700	1,085,093
BENEFITS								
519100 RETIREMENT CONTRIBUTION								480,298
519200 FICA CONTRIBUTION								387,868
519300 HEALTH INSURANCE CONTRIBUTION								-1,786,352
519400 LIFE INSURANCE CONTRIBUTION								1,085
	SUBTOTAL BENEFITS							-917,101
	TOTAL PERSONAL SERVICES							167,992

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: Finance & Personnel (16)
COST OBJECT: IANR Finance And Personnel (21-6616-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							20,095
540000	TRAVEL EXPENSE							1,339
	TOTAL NET OPERATING EXPENSES							21,434
	COST OBJECT TOTAL							189,426

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: Finance & Personnel (16)

COST OBJECT: IANR F&P-Talent Mgm (21-6616-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bonnema, Stephanie J	HR Specialist	00046711	243322	12			1.000	59,187
Cowell, Allison D	HR Specialist	00039797	243322	12			1.000	57,540
Gengenbach, Christine L	Sr HR Specialist	00039795	243322	12			1.000	75,695
Mackin, Jodi R	HR Specialist	00039796	243322	12			1.000	63,870
Re, Nancy Y	Sr HR Specialist	00039842	243322	12			1.000	70,308
Snyder, Holli G	HR Specialist	00039787	243322	12			1.000	55,999
Sturek, Marci A	HR Specialist	00039843	243322	12			1.000	59,801
Szelag, Rachel E	Sr HR Specialist	00039812	243322	12			1.000	67,175
UNF SZELAG	Sr HR Specialist	00039812	243322	00			-1.000	-67,175
	TOTAL 513000 MGR/PROFESSIONAL SAL						7.000	442,400
	SUBTOTAL NONFACULTY						7.000	442,400
	SUBTOTAL SALARIES & WAGES						7.000	442,400
BENEFITS								
519100 RETIREMENT CONTRIBUTION								32,739
519200 FICA CONTRIBUTION								29,199
519300 HEALTH INSURANCE CONTRIBUTION								86,711
519400 LIFE INSURANCE CONTRIBUTION								443
	SUBTOTAL BENEFITS							149,092
	TOTAL PERSONAL SERVICES							591,492
	COST OBJECT TOTAL							591,492

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: Finance & Personnel (16)
COST OBJECT: IANR F&P-Business Operations (21-6616-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
518950 NEGATIVE BUDGET-FACULTY WAGES									
							0.000	-247,069	
518960 NEGATIVE BUDGET-MGR/PROF WAGES									
Mgr Professional Pool	Mgr Professional Pool	00034008	090013	00			0.000	-534,749	
	SUBTOTAL NONFACULTY							0	-781,818
	SUBTOTAL SALARIES & WAGES							0.000	-781,818
BENEFITS									
519100 RETIREMENT CONTRIBUTION									
								-57,854	
519200 FICA CONTRIBUTION									
								-51,599	
519300 HEALTH INSURANCE CONTRIBUTION									
								-153,235	
519400 LIFE INSURANCE CONTRIBUTION									
								-781	
	SUBTOTAL BENEFITS								-263,469
	TOTAL PERSONAL SERVICES								-1,045,287
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES									
								131,704	
	TOTAL NET OPERATING EXPENSES								131,704
	COST OBJECT TOTAL								-913,583

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: Business Offices (17)

COST OBJECT: Filley Hall Business Center (21-6617-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Von Busch, Nicholas J	Finance Coordinator	00039834	242301	12		23.409	1.000	48,690
Ohnoutka, Kristen M	Finance Specialist	00036499	243301	12			1.000	58,421
Stava, Shannon N	Finance Specialist Lead	00041112	243301	12			1.000	65,367
UNF OHNOUTKA	Finance Specialist	00036499	243301	12			-0.260	-15,189
Singh, Julie L	Business Ctr Manager II	00039835	243312	12			0.500	38,727
	(21-6617-0004)AEM Business Center		513000				0.50	38,727
	TOTAL Singh, Julie L						1.00	77,454
TBA	Business Ctr Manager II	00039811	243312	12			0.500	39,098
Powell-Williams, Holly B	Grants Specialist	00036358	243321	12			1.000	59,643
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.740	294,757
514000 CLER/TECH/SERV WAGES								
Henry, Cindy J	HR/Payroll Coord	00046851	242400	12		24.137	1.000	50,205
Bonnett, Jeanne M	Finance Assoc	00036355	242401	12		22.030	1.000	45,822
TBA	Finance Assoc	00040067	242401	12		19.846	1.000	41,279
UNF BONNETT	Finance Assoc	00036355	242401	00		22.030	-1.000	-45,822
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	91,484
	SUBTOTAL NONFACULTY						6.740	386,241
	SUBTOTAL SALARIES & WAGES						6.740	386,241
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							28,582
	519200 FICA CONTRIBUTION							25,492
	519300 HEALTH INSURANCE CONTRIBUTION							75,704
	519400 LIFE INSURANCE CONTRIBUTION							386
	SUBTOTAL BENEFITS							130,164
	TOTAL PERSONAL SERVICES							516,405
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							5,110
	TOTAL NET OPERATING EXPENSES							5,110
	COST OBJECT TOTAL							521,515

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: Business Offices (17)

COST OBJECT: Natural Resources Business Center (21-6617-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	HR/Payroll Coord	00047089	242400	12		21.988	0.800	36,588
Huisenga, Cheri R	Finance Specialist	00047012	243301	12			1.000	55,435
Bogus, Kyle J	Business Ctr Manager II	00047104	243312	12			1.000	75,763
Beethe, Lisa M	Grants Specialist	00034701	243321	12			1.000	61,282
TOTAL 513000 MGR/PROFESSIONAL SAL							3.800	229,068
514000 CLER/TECH/SERV WAGES								
Reinmiller, Katie L	Finance Coordinator	00047102	242301	12		23.506	1.000	48,892
White, Sydney EP	Finance Coordinator	00047206	242301	12		23.088	1.000	48,023
Boender, Olivia M	Finance Assoc	00047374	242401	12		18.405	1.000	38,283
Gansemer, Theresa A	Payroll Assoc	00034468	242407	12		24.333	0.500	25,306
	(21-6617-0005)AVE Business Center		514000				0.50	25,306
TOTAL Gansemer, Theresa A							1.00	50,612
UNF GANSEMER	Payroll Assoc	00034468	242407	12		24.333	-0.500	-25,306
TOTAL 514000 CLER/TECH/SERV WAGES							3.000	135,198
SUBTOTAL NONFACULTY							6.800	364,266
SUBTOTAL SALARIES & WAGES							6.800	364,266
BENEFITS								
519100 RETIREMENT CONTRIBUTION								26,956
519200 FICA CONTRIBUTION								24,042
519300 HEALTH INSURANCE CONTRIBUTION								71,396
519400 LIFE INSURANCE CONTRIBUTION								364
SUBTOTAL BENEFITS								122,758
TOTAL PERSONAL SERVICES								487,024
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,371
TOTAL NET OPERATING EXPENSES								6,371
COST OBJECT TOTAL								493,395

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: Business Offices (17)

COST OBJECT: Beadle Business Center (21-6617-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
O'Grady, Raquel C	Finance Specialist	00033422	243301	12			1.000	53,268
UNF O'GRADY	Finance Specialist	00033422	243301	00			-1.000	-53,268
Vonfeldt, Lisa S	Finance Specialist	00042136	243301	12			1.000	56,195
Brunkow, Julia N	Business Ctr Manager II	00032094	243312	12			1.000	74,625
Pella, Allyn J	Grants Specialist	00046709	243321	12			1.000	60,912
UNF WIEST	Computing Manager	00042139	303303	00			-1.000	-59,964
Wiest, Nathan J	Computing Manager	00042139	303303	12			1.000	59,964
TOTAL 513000 MGR/PROFESSIONAL SAL							3.000	191,732
514000 CLER/TECH/SERV WAGES								
Dineh, Niveen M	HR/Payroll Coord	00042134	242400	12		22.639	1.000	47,089
Acree, Leslie C	Finance Assoc	00033086	242401	12		20.970	0.620	27,043
	(21-0515-0001)Cnt Biological Chemistry		514000				0.38	16,575
TOTAL Acree, Leslie C							1.00	43,618
Muthersbaugh, Alan L	Supply Control Supervisor	00031044	322503	12		21.494	0.100	4,471
	(22-6617-0003)Beadle Bus Cntr-Receiving Stoc		514000				0.65	29,060
	(21-0506-0001)School Of Biological Sci		514000				0.25	11,177
TOTAL Muthersbaugh, Alan L							1.00	44,708
TOTAL 514000 CLER/TECH/SERV WAGES							1.720	78,603
516000 STUDENT WAGES								
Student Worker	Student Worker	00042137	095500	00			0.050	1,105
SUBTOTAL NONFACULTY							4.770	271,440
SUBTOTAL SALARIES & WAGES							4.770	271,440
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,087
519200 FICA CONTRIBUTION								17,915
519300 HEALTH INSURANCE CONTRIBUTION								53,203
519400 LIFE INSURANCE CONTRIBUTION								272
SUBTOTAL BENEFITS								91,477
TOTAL PERSONAL SERVICES								362,917
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,457
TOTAL NET OPERATING EXPENSES								13,457
COST OBJECT TOTAL								376,374

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: Business Offices (17)

COST OBJECT: AEM Business Center (21-6617-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kemp, Marissa G	Finance Coordinator	00038276	242301	12		25.883	1.000	53,837
McGurk Kramer, Margaret R	Finance Coordinator	00035373	242301	12		22.177	1.000	46,128
Ahrens, Tina R	HR/Payroll Coord Lead	00042120	242400	12		30.363	0.750	47,367
UNF AHRENS	HR/Payroll Coord Lead	00042120	242400	12		30.363	-0.200	-12,631
Lang, Mindy K	Finance Specialist	00042128	243301	12			1.000	59,757
Mueller, Matthew K	Finance Specialist	00034238	243301	12			1.000	61,236
Singh, Julie L	Business Ctr Manager II	00039835	243312	12			0.500	38,727
	(21-6617-0001)Filley Hall Business Center		513000				0.50	38,727
	TOTAL Singh, Julie L						1.00	77,454
TBA	Business Ctr Manager II	00039811	243312	12			0.500	39,098
TBA	Grants Specialist	00042118	243321	12			1.000	56,865
	TOTAL 513000 MGR/PROFESSIONAL SAL						6.550	390,384
514000 CLER/TECH/SERV WAGES								
TBA	Finance Coordinator	00039803	242301	12		22.636	1.000	45,534
Copeland, Ramsey B	HR/Payroll Coord	00040852	242400	12		21.715	1.000	45,168
Riggle, Emily	Finance Assoc	00042129	242401	12		18.540	1.000	38,563
UNF RIGGLE	Finance Assoc	00042129	242401	00		18.540	-1.000	-38,563
Baumfalk, Rebecca R	Payroll Assoc	00039831	242407	12		20.774	1.000	43,210
	TOTAL 514000 CLER/TECH/SERV WAGES						3.000	133,912
	SUBTOTAL NONFACULTY						9.550	524,296
	SUBTOTAL SALARIES & WAGES						9.550	524,296
BENEFITS								
519100 RETIREMENT CONTRIBUTION								38,797
519200 FICA CONTRIBUTION								34,604
519300 HEALTH INSURANCE CONTRIBUTION								102,762
519400 LIFE INSURANCE CONTRIBUTION								524
	SUBTOTAL BENEFITS							176,687
	TOTAL PERSONAL SERVICES							700,983
	COST OBJECT TOTAL							700,983

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: Business Offices (17)
COST OBJECT: AVE Business Center (21-6617-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
DeWald, Debra K	HR/Payroll Coord	00038142	242400	12		27.199	1.000	56,573
Lankford, Derek J	Financial Account Mgr	00038355	243300	12			1.000	66,924
Duffy, Carrie A	Business Ctr Manager II	00038169	243312	12			1.000	73,555
Dang, Ban Mai T	Grants Specialist	00039808	243321	12			1.000	56,660
TOTAL 513000 MGR/PROFESSIONAL SAL							4.000	253,712
514000 CLER/TECH/SERV WAGES								
Creglow, Abbey E	Finance Coordinator	00041152	242301	12		21.971	0.750	34,275
	(22-6239-0002)Vet Biomed Sci-Diagnostic Lab		514000				0.25	11,424
TOTAL Creglow, Abbey E							1.00	45,699
TBA	Finance Coordinator	00038182	242301	12		21.988	1.000	45,735
Wokoma, Wade T	Finance Coordinator	00038353	242301	12		23.440	1.000	48,756
Price, Stacy M	Finance Assoc	00038170	242401	12		22.849	1.000	47,525
Gansemer, Theresa A	Payroll Assoc	00034468	242407	12		24.333	0.500	25,306
	(21-6617-0002)Natural Resources Business Cen		514000				0.50	25,306
TOTAL Gansemer, Theresa A							1.00	50,612
TOTAL 514000 CLER/TECH/SERV WAGES							4.250	201,597
SUBTOTAL NONFACULTY							8.250	455,309
SUBTOTAL SALARIES & WAGES							8.250	455,309
BENEFITS								
519100 RETIREMENT CONTRIBUTION								33,692
519200 FICA CONTRIBUTION								30,051
519300 HEALTH INSURANCE CONTRIBUTION								89,241
519400 LIFE INSURANCE CONTRIBUTION								456
SUBTOTAL BENEFITS								153,440
TOTAL PERSONAL SERVICES								608,749
COST OBJECT TOTAL								608,749

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: Business Offices (17)

COST OBJECT: HAPPPI Business Center (21-6617-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Chistopolskaya, Svetlana	HR/Payroll Coord Lead	00040566	242400	12		29.635	1.000	61,641
Bernadt, Kyle C	Finance Specialist	00036907	243301	12			1.000	59,986
Loseke, Andrew J	Finance Specialist	00036876	243301	12			1.000	60,489
Moisseyev, Alexey	Finance Specialist	00036878	243301	12			1.000	57,940
UNF MOISSEYEV	Finance Specialist	00036878	243301	12			-0.470	-27,232
Loseke, Teresa J	Business Ctr Manager II	00036827	243312	12			1.000	86,884
Danaher, Thomas K	Grants Specialist	00036910	243321	12			1.000	58,139
TOTAL 513000 MGR/PROFESSIONAL SAL							5.530	357,847
514000 CLER/TECH/SERV WAGES								
Alexandrova, Elena	Finance Assoc	00036873	242401	12		19.333	1.000	40,212
Thomas, Susan K	Finance Assoc	00040533	242401	12		23.821	1.000	49,547
UNF THOMAS	Finance Assoc	00040533	242401	12		23.821	-0.250	-12,387
Hinton, Jean M	Payroll Assoc	00036908	242407	12		23.185	1.000	48,224
TOTAL 514000 CLER/TECH/SERV WAGES							2.750	125,596
SUBTOTAL NONFACULTY							8.280	483,443
SUBTOTAL SALARIES & WAGES							8.280	483,443
BENEFITS								
519100 RETIREMENT CONTRIBUTION								35,776
519200 FICA CONTRIBUTION								31,908
519300 HEALTH INSURANCE CONTRIBUTION								94,755
519400 LIFE INSURANCE CONTRIBUTION								484
SUBTOTAL BENEFITS								162,923
TOTAL PERSONAL SERVICES								646,366
COST OBJECT TOTAL								646,366

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: Business Offices (17)

COST OBJECT: NE Innov Campus (NIC) Business Center (21-6617-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Finance Coordinator	00039872	242301	12		23.479	1.000	48,836
Russell, Shannon M	Business Ctr Manager II	00039870	243312	12			1.000	79,079
Rogers, Benjamin D	Grants Specialist	00039871	243321	12			1.000	54,574
TOTAL 513000 MGR/PROFESSIONAL SAL							3.000	182,489
514000 CLER/TECH/SERV WAGES								
Lewandowski, Nancy J	Finance Coordinator	00039845	242301	12		24.276	1.000	50,494
Hutchison, Terri S	HR/Payroll Coord	00039806	242400	12		22.633	1.000	47,076
Lathrop, Jodi L	Finance Assoc	00039868	242401	12		21.507	0.880	39,367
UNF LATHROP	Finance Assoc	00039868	242401	00		21.507	-0.880	-39,367
TOTAL 514000 CLER/TECH/SERV WAGES							2.000	97,570
SUBTOTAL NONFACULTY							5.000	280,059
SUBTOTAL SALARIES & WAGES							5.000	280,059
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,725
519200 FICA CONTRIBUTION								18,484
519300 HEALTH INSURANCE CONTRIBUTION								54,892
519400 LIFE INSURANCE CONTRIBUTION								280
SUBTOTAL BENEFITS								94,381
TOTAL PERSONAL SERVICES								374,440
COST OBJECT TOTAL								374,440

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: Business Offices (17)

COST OBJECT: Greater NE Business Center (21-6617-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Eidenmueller, Kari A	HR/Payroll Coord Lead	00039859	242400	12		26.836	1.000	55,818
French, Lori L	HR/Payroll Coord Lead	00044496	242400	12		26.672	1.000	55,478
Chapek, Nancy J	Finance Specialist	00039863	243301	12			1.000	69,690
Hastings, Lisa L	Finance Specialist	00039817	243301	12			1.000	69,859
Joern, Pamela J	Finance Specialist	00043415	243301	12			1.000	53,268
Mohr, Angela L	Finance Specialist	00044514	243301	12			1.000	53,260
Neben, Patricia G	Finance Specialist	00039851	243301	12			1.000	60,449
Cole, Stephanie L	Business Ctr Manager II	00039850	243312	12			1.000	83,862
Hansen, Sarah E	Business Ctr Manager II	00039847	243312	12			1.000	75,110
TBA	HR Specialist	00041686	243322	12			1.000	58,443
Cruz, Stefani N	Business Ctr Manager I	00039856	243336	12			1.000	75,137
TOTAL 513000 MGR/PROFESSIONAL SAL							11.000	710,374
514000 CLER/TECH/SERV WAGES								
Duly, William N	Finance Coordinator	00044497	242301	12		22.763	1.000	47,348
Hawley, Chandra J	Finance Coordinator	00044498	242301	12		22.522	1.000	46,845
Ringdahl, Joni G	Finance Coordinator	00039852	242301	12		24.644	1.000	51,259
Winstead, Wendy J	Finance Coordinator	00039855	242301	12		21.875	1.000	45,501
Leahy, Lisa M	HR/Payroll Coord	00039848	242400	12		22.585	1.000	46,977
Walker, Danna R	HR/Payroll Coord	00039862	242400	12		23.654	1.000	49,201
Jochem, Ashley A	Finance Assoc	00044499	242401	12		20.872	1.000	43,414
Most, Carmel T	Finance Assoc	00042590	242401	12		23.171	1.000	48,196
O'Keefe, Susan K	Finance Assoc	00042630	242401	12		22.099	1.000	45,965
TBA	Payroll Assoc	00044515	242407	12		21.865	0.400	18,192
TOTAL 514000 CLER/TECH/SERV WAGES							9.400	442,898
SUBTOTAL NONFACULTY							20.400	1,153,272
SUBTOTAL SALARIES & WAGES							20.400	1,153,272
BENEFITS								
519100 RETIREMENT CONTRIBUTION								85,342
519200 FICA CONTRIBUTION								76,116
519300 HEALTH INSURANCE CONTRIBUTION								226,041
519400 LIFE INSURANCE CONTRIBUTION								1,154
SUBTOTAL BENEFITS								388,653
TOTAL PERSONAL SERVICES								1,541,925
COST OBJECT TOTAL								1,541,925

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: Center for Leadership Dev (33)
COST OBJECT: Nebraska LEAD Program (21-6633-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Hejny, Terence A	Director	00036328	095081	12			1.000	140,724
SUBTOTAL NONFACULTY							1.000	140,724
SUBTOTAL SALARIES & WAGES							1.000	140,724
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,414
519200 FICA CONTRIBUTION								9,288
519300 HEALTH INSURANCE CONTRIBUTION								27,582
519400 LIFE INSURANCE CONTRIBUTION								141
SUBTOTAL BENEFITS								47,425
TOTAL PERSONAL SERVICES								188,149
COST OBJECT TOTAL								188,149

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: Communications & Info Tech (49)

COST OBJECT: EMED-Program Resources (21-6649-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hilker, Nathan A	Web App Developer	00035442	303300	12			1.000	78,174
Svoboda, Timothy J	Interactive Design Spec	00035397	303300	12			1.000	62,521
TBA	Project Manager	00035357	303300	12			0.600	40,622
TBA	Web Strategist	00035411	303300	12			1.000	42,390
Colgrove, Nicholas C	Software Development Spec	00035349	303317	12			1.000	96,256
UNF WHITLOCK	Software Development Spec	00035366	303317	12			-1.000	-81,350
Whitlock, Patrick N	Software Development Spec	00035366	303317	12			1.000	81,350
Cooper, Jason	Communications Media Coord	00035384	304300	12			1.000	97,335
UNF COOPER	Communications Media Coord	00035384	304300	12			-0.160	-15,574
Aiken, Rebecca J	Interactive Design Spec	00035392	343300	12			1.000	66,329
Moore, Katherine L	Communications Spec II	00035439	343309	12			1.000	56,737
TBA	Media Specialist	00035404	343309	12			1.000	54,443
TBA	Specialist Communications	00035426	343309	12			1.000	69,592
Burkey, Steven S	Electronic Media Engr Prod Asst	00035393	383300	12		29.818	1.000	62,022
Dodd, William P	Producer III	00035410	383302	12			1.000	53,311
Kamm, Michael J	Producer III	00035383	383302	12			1.000	72,055
Mills, Bradley A	Producer III	00035371	383302	12			1.000	74,943
TOTAL 513000 MGR/PROFESSIONAL SAL							13.440	911,156
514000 CLER/TECH/SERV WAGES								
Urdiales, Fred	Supply Control Clerk II	00035389	321703	12		20.812	1.000	43,288
SUBTOTAL NONFACULTY							14.440	954,444
SUBTOTAL SALARIES & WAGES							14.440	954,444
BENEFITS								
519100 RETIREMENT CONTRIBUTION								70,629
519200 FICA CONTRIBUTION								62,993
519300 HEALTH INSURANCE CONTRIBUTION								187,071
519400 LIFE INSURANCE CONTRIBUTION								954
SUBTOTAL BENEFITS							321,647	
TOTAL PERSONAL SERVICES							14.440	1,276,091
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								49,542
540000 TRAVEL EXPENSE								27,875
550000 CAPITAL OUTLAY								9,726
TOTAL NET OPERATING EXPENSES							87,143	
COST OBJECT TOTAL							14.440	1,363,234

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: Bldg Repairs & Maint (56)

COST OBJECT: IANR Facilities Management (21-6656-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Project Manager	00034026	273302	12			1.000	74,962
Trotter, Daniel S	Facilities Director	00034255	274300	12			1.000	111,935
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	186,897
	SUBTOTAL NONFACULTY						2.000	186,897
	SUBTOTAL SALARIES & WAGES						2.000	186,897
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,830
519200 FICA CONTRIBUTION								12,335
519300 HEALTH INSURANCE CONTRIBUTION								36,632
519400 LIFE INSURANCE CONTRIBUTION								187
	SUBTOTAL BENEFITS							62,984
	TOTAL PERSONAL SERVICES							249,881
	COST OBJECT TOTAL							249,881

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: Budget Adjustments (99)

COST OBJECT: Budget Adjustment Permanent Bud Adjust (21-6699-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
ARD FACULTY POOL	Faculty Pool	00034007	090011	00			21.800	1,826,524	
CASNR FACULTY POOL	Faculty Pool	00034007	090011	00			13.000	971,347	
CED FACULTY POOL	Faculty Pool	00034007	090011	00			3.000	386,503	
FACULTY POOL	Faculty Pool	00034007	090011	00			3.000	574,966	
	TOTAL 511000 TENURED FACULTY SALARIES							40.800	3,759,340
	SUBTOTAL FACULTY							40.800	3,759,340
NONFACULTY									
512100 ADMINISTRATIVE - PERMANENT									
Faculty Pool	Faculty Pool	00034007	090011	00			0.000	144,584	
514000 CLER/TECH/SERV WAGES									
TBA	Office Service Pool	00034009	090014	00			0.000	53,435	
518950 NEGATIVE BUDGET-FACULTY WAGES									
Faculty Pool	Faculty Pool	00034010	090011	00			0.000	-2,885,673	
Faculty Pool	Faculty Pool	00034010	090011	00			0.000	-1,552,358	
Faculty Pool	Faculty Pool	00034010	090011	00			0.000	-3,428,553	
TBA	Office Service Pool	00034009	090014	00			0.000	-881	
	TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES							0.000	-7,867,465
	SUBTOTAL NONFACULTY							0	-7,669,446
	SUBTOTAL SALARIES & WAGES							40.800	-3,910,106
BENEFITS									
519100 RETIREMENT CONTRIBUTION								-35,635	
519200 FICA CONTRIBUTION								-31,782	
519300 HEALTH INSURANCE CONTRIBUTION								-94,384	
519400 LIFE INSURANCE CONTRIBUTION								-481	
519800 WORKERS COMPENSATION								291,342	
	SUBTOTAL BENEFITS								129,060
	TOTAL PERSONAL SERVICES								-3,781,046
	COST OBJECT TOTAL								-3,781,046

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: Budget Adjustments (99)

COST OBJECT: Budget Adjustment Sub Prog Alloc Bal Fw (21-6699-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Faculty Pool	Faculty Pool	00034007	090011	00			0.000	5,150,381	
	SUBTOTAL FACULTY							0	5,150,381
	SUBTOTAL SALARIES & WAGES							0.000	5,150,381
BENEFITS									
519100 RETIREMENT CONTRIBUTION								381,128	
519200 FICA CONTRIBUTION								339,925	
519300 HEALTH INSURANCE CONTRIBUTION								9,475	
519400 LIFE INSURANCE CONTRIBUTION								5,150	
	SUBTOTAL BENEFITS								735,678
	TOTAL PERSONAL SERVICES								5,886,059
	COST OBJECT TOTAL								5,886,059

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: Budget Adjustments (99)
COST OBJECT: Budget Adjustment Unalloc F&A (21-6699-4007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000	CAPITAL OUTLAY							1,600,000
	TOTAL NET OPERATING EXPENSES							1,600,000
	COST OBJECT TOTAL							1,600,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: Agriculture General (03)

COST OBJECT: IANR VC-General Activites (22-6603-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							8,086
592100	PLANNED EXPENSE CREDIT - OPER/Σ							-19,266,520
	TOTAL NET OPERATING EXPENSES							-19,258,434
	COST OBJECT TOTAL							-19,258,434

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: Agriculture General (03)
COST OBJECT: IANR Unit Admin Dev (22-6603-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							150,000
	TOTAL NET OPERATING EXPENSES							150,000
	COST OBJECT TOTAL							150,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: Agriculture General (03)

COST OBJECT: IANR VC-CGIAR Residual-Cassman (22-6603-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								20,000
COST OBJECT TOTAL								20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: Finance & Personnel (16)
COST OBJECT: IANR F&P Operations (22-6616-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								36,000
TOTAL NET OPERATING EXPENSES								36,000
COST OBJECT TOTAL								36,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: Business Offices (17)

COST OBJECT: Beadle Bus Cntr-Receiving Stock Room (22-6617-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Muthersbaugh, Alan L	Supply Control Supervisor	00031044	322503	12		21.494	0.650	29,060
	(21-6617-0003)Beadle Business Center		514000				0.10	4,471
	(21-0506-0001)School Of Biological Sci		514000				0.25	11,177
	TOTAL Muthersbaugh, Alan L						1.00	44,708
	SUBTOTAL NONFACULTY						0.650	29,060
	SUBTOTAL SALARIES & WAGES						0.650	29,060
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,453
	519200 FICA CONTRIBUTION							1,889
	519300 HEALTH INSURANCE CONTRIBUTION							6,800
	519400 LIFE INSURANCE CONTRIBUTION							29
	SUBTOTAL BENEFITS							10,171
	TOTAL PERSONAL SERVICES							39,231
	COST OBJECT TOTAL							39,231

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: Business Offices (17)

COST OBJECT: NIC BC-Non Budgeted Positions (22-6617-3337)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Sutton, Isadora Y	Finance Coordinator	00036526	242301	12		22.633	1.000	47,076
SUBTOTAL NONFACULTY							1.000	47,076
SUBTOTAL SALARIES & WAGES							1.000	47,076
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,354
519200 FICA CONTRIBUTION								3,060
519300 HEALTH INSURANCE CONTRIBUTION								11,016
519400 LIFE INSURANCE CONTRIBUTION								47
SUBTOTAL BENEFITS								16,477
TOTAL PERSONAL SERVICES								63,553
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								121
TOTAL NET OPERATING EXPENSES								121
COST OBJECT TOTAL								63,674

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: Natural Resources Sciences (38)

COST OBJECT: Nebraska Statewide Arboretum General (22-6638-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Pinneo, Hanna E	Asst Forester	00047215	095407	12			1.000	68,687
SUBTOTAL FACULTY							1.000	68,687
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Evertson, Justin R	Assistant Director	00047112	263300	12			1.000	71,153
Henrickson, Robert L	Assistant Director	00047093	263300	12			1.000	60,055
Buckley, Sarah E	Sustainable Landscape Spec	00048553	263301	12			1.000	58,113
Kindler, Brad E	Sustainable Landscape Spec	00047050	263301	12			0.500	31,229
	(25-6553-0001001)FS Cooperative Forestry Pro		513000				0.50	31,229
TOTAL Kindler, Brad E							1.00	62,458
Burnham, Tobias S	Member/Affiliate Coord	00046990	342303	12			1.000	51,369
DeRusha, Michelle M	Communications Spec I	00047163	343302	12			1.000	49,200
TOTAL 513000 MGR/PROFESSIONAL SAL							5.500	321,119
SUBTOTAL NONFACULTY							5.500	321,119
SUBTOTAL SALARIES & WAGES							6.500	389,806
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,490
519200 FICA CONTRIBUTION								25,337
519300 HEALTH INSURANCE CONTRIBUTION								91,215
519400 LIFE INSURANCE CONTRIBUTION								390
SUBTOTAL BENEFITS								136,432
TOTAL PERSONAL SERVICES								526,238
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								41,603
TOTAL NET OPERATING EXPENSES								41,603
COST OBJECT TOTAL								567,841

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: Communications & Info Tech (49)

COST OBJECT: EMED Service Center (22-6649-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00039477	095500	00			1.750	25,440
SUBTOTAL NONFACULTY							1.750	25,440
SUBTOTAL SALARIES & WAGES							1.750	25,440
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,272
519200 FICA CONTRIBUTION								1,654
519300 HEALTH INSURANCE CONTRIBUTION								5,953
519400 LIFE INSURANCE CONTRIBUTION								25
SUBTOTAL BENEFITS							8,904	
TOTAL PERSONAL SERVICES							34,344	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,500,000
TOTAL NET OPERATING EXPENSES							1,500,000	
COST OBJECT TOTAL							1,534,344	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: Communications & Info Tech (49)
COST OBJECT: EMED SC-Administrative (22-6649-1110)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								56,000
TOTAL NET OPERATING EXPENSES								56,000
COST OBJECT TOTAL								56,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: Communications & Info Tech (49)

COST OBJECT: EMED SC-Electronic Media (22-6649-1130)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Straub, Michael A	Producer II	00035370	383302	12			1.000	47,031
SUBTOTAL NONFACULTY							1.000	47,031
SUBTOTAL SALARIES & WAGES							1.000	47,031
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,352
519200 FICA CONTRIBUTION								3,057
519300 HEALTH INSURANCE CONTRIBUTION								11,005
519400 LIFE INSURANCE CONTRIBUTION								47
SUBTOTAL BENEFITS								16,461
TOTAL PERSONAL SERVICES								63,492
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,000
TOTAL NET OPERATING EXPENSES								50,000
COST OBJECT TOTAL								113,492

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: Bldg Repairs & Maint (56)
COST OBJECT: Bldg Repr & Maint-Def Maint (22-6656-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							250,000
	TOTAL NET OPERATING EXPENSES							250,000
	COST OBJECT TOTAL							250,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: BSE Tractor Test (21)
COST OBJECT: BSE Tractor Test Lab (23-6621-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hoy, Roger M	Professor	00036374	095150	12			0.500	94,254
	(21-6121-0001)Biological Systems Engineering		511000				0.15	28,991
	(21-6221-0001)Biological Systems Engineering		511000				0.35	67,653
	TOTAL Hoy, Roger M						1.00	190,898
	SUBTOTAL FACULTY						0.500	94,254
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Geyer, Justin W	Rsch Engineer II Tractor Test	00036504	363312	12			1.000	89,152
Triplett, Douglas R	Rsch Engineer II Tractor Test	00036361	363312	12			1.000	83,341
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	172,493
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00036407	095500	00			1.500	32,387
	SUBTOTAL NONFACULTY						3.500	204,880
	SUBTOTAL SALARIES & WAGES						4.000	299,134
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,042
519200 FICA CONTRIBUTION								20,341
519300 HEALTH INSURANCE CONTRIBUTION								51,451
519400 LIFE INSURANCE CONTRIBUTION								299
	SUBTOTAL BENEFITS							92,133
	TOTAL PERSONAL SERVICES							391,267
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								216,820
521000 PLANNED OPERATING EXPENSES								79,807
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	296,627
540000 TRAVEL EXPENSE								30,000
	TOTAL NET OPERATING EXPENSES							326,627
	COST OBJECT TOTAL							717,894

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: BSE Tractor Test (21)
COST OBJECT: BSE TTL ROPS Testing (23-6621-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							25,000
	TOTAL NET OPERATING EXPENSES							25,000
	COST OBJECT TOTAL							25,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: BSE Tractor Test (21)
COST OBJECT: BSE TTL OECD Translations (23-6621-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
TOTAL NET OPERATING EXPENSES								2,000
COST OBJECT TOTAL								2,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: BSE Tractor Test (21)
COST OBJECT: BSE TTL Publications (23-6621-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							500
	TOTAL NET OPERATING EXPENSES							500
	COST OBJECT TOTAL							500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: BSE Tractor Test (21)
COST OBJECT: BSE TTL ISOBUS (23-6621-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							20,000
	TOTAL NET OPERATING EXPENSES							20,000
	COST OBJECT TOTAL							20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: BSE Tractor Test (21)
COST OBJECT: BSE Non Tractor Test (23-6621-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								20,000
COST OBJECT TOTAL								20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: Clearing Centers (97)

COST OBJECT: Agricultural Clearing Finance Office (23-6697-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
							0.000	-93,213
							0	-93,213
							0.000	-93,213
BENEFITS								
519100	RETIREMENT CONTRIBUTION							-6,245
519200	FICA CONTRIBUTION							-6,338
519300	HEALTH INSURANCE CONTRIBUTION							-16,032
519400	LIFE INSURANCE CONTRIBUTION							-93
	SUBTOTAL BENEFITS							-28,708
	TOTAL PERSONAL SERVICES							-121,921
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,358,090
592100	PLANNED EXPENSE CREDIT - OPER/€							-764,249
	TOTAL NET OPERATING EXPENSES							1,593,841
	COST OBJECT TOTAL							1,471,920

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: VC IANR (01)
COST OBJECT: Harlan Vice Chancellorship (27-6601-0001002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Boehm, Michael J	Dist Prfsp/Harlan Vice Chancellor	00034012	095144	12			0.000	15,000
	(21-6601-0001)IANR VC-General Operating		512100				1.00	373,875
	TOTAL Boehm, Michael J						1.00	388,875
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								540
519200 FICA CONTRIBUTION								720
519300 HEALTH INSURANCE CONTRIBUTION								2,445
519400 LIFE INSURANCE CONTRIBUTION								15
	SUBTOTAL BENEFITS							3,720
	TOTAL PERSONAL SERVICES							18,720
	COST OBJECT TOTAL							18,720

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: VC IANR (01)
COST OBJECT: IANR VC Life Sciences-Larkins (27-6601-0013001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
TBA	Prfships/Fuller Davidson	00034023	098610	02			0.000	50,000	
	SUBTOTAL FACULTY							0	50,000
	SUBTOTAL SALARIES & WAGES							0.000	50,000
BENEFITS									
519100	RETIREMENT CONTRIBUTION							1,800	
519200	FICA CONTRIBUTION							2,400	
519300	HEALTH INSURANCE CONTRIBUTION							8,150	
519400	LIFE INSURANCE CONTRIBUTION							50	
	SUBTOTAL BENEFITS								12,400
	TOTAL PERSONAL SERVICES								62,400
	COST OBJECT TOTAL								62,400

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: VC IANR (01)

COST OBJECT: IANR Water-Integrated Crop Systems (27-6601-0014001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kushner, Alisa I	WICS Project Manager	00034118	242300	12			1.000	52,780
SUBTOTAL NONFACULTY							1.000	52,780
SUBTOTAL SALARIES & WAGES							1.000	52,780
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,900
519200 FICA CONTRIBUTION								2,533
519300 HEALTH INSURANCE CONTRIBUTION								8,603
519400 LIFE INSURANCE CONTRIBUTION								53
SUBTOTAL BENEFITS								13,089
TOTAL PERSONAL SERVICES								65,869
COST OBJECT TOTAL								65,869

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: Center for Leadership Dev (33)

COST OBJECT: Nebr Leadership Training (27-6633-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gerdes, Shana L	Admin Assoc	00036333	242402	12		23.587	1.000	49,061
514000 CLER/TECH/SERV WAGES								
Malzer, Irene B	Office Asst	00036334	241409	12		16.123	0.500	16,768
SUBTOTAL NONFACULTY							1.500	65,829
SUBTOTAL SALARIES & WAGES							1.500	65,829
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,370
519200 FICA CONTRIBUTION								3,160
519300 HEALTH INSURANCE CONTRIBUTION								10,730
519400 LIFE INSURANCE CONTRIBUTION								66
SUBTOTAL BENEFITS								16,326
TOTAL PERSONAL SERVICES								82,155
COST OBJECT TOTAL								82,155

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: IANR International Programs (68)
DEPARTMENT: Global Engagement (10)
COST OBJECT: Global Engagement (21-6810-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Calegare, Liana	Coordinator	00034270	093011	12			1.000	84,809
SUBTOTAL FACULTY							1.000	84,809
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wolf, Brianne A	Global Learning/Engagement Coord	00034075	263300	12			1.000	63,345
SUBTOTAL NONFACULTY							1.000	63,345
SUBTOTAL SALARIES & WAGES							2.000	148,154
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,963
519200 FICA CONTRIBUTION								9,778
519300 HEALTH INSURANCE CONTRIBUTION								29,038
519400 LIFE INSURANCE CONTRIBUTION								148
SUBTOTAL BENEFITS								49,927
TOTAL PERSONAL SERVICES								198,081
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								32,352
TOTAL NET OPERATING EXPENSES								32,352
COST OBJECT TOTAL								230,433

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: IANR International Programs (68)

DEPARTMENT: Water for Food (11)

COST OBJECT: DWFI-Director Water Climate Health (21-6811-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Faculty Pool	00034007	090011				1.000	143,802
	SUBTOTAL FACULTY						1.000	143,802
	SUBTOTAL SALARIES & WAGES						1.000	143,802
BENEFITS								
519100	RETIREMENT CONTRIBUTION							10,641
519200	FICA CONTRIBUTION							9,491
519300	HEALTH INSURANCE CONTRIBUTION							28,185
519400	LIFE INSURANCE CONTRIBUTION							144
	SUBTOTAL BENEFITS							48,461
	TOTAL PERSONAL SERVICES							192,263
	COST OBJECT TOTAL							192,263

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: IANR International Programs (68)

DEPARTMENT: Rural Futures Insitute (12)

COST OBJECT: Rural Prosperity Nebraska (21-6812-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Emery, Mary E	Professor	00036291	095150	12			0.700	99,960
	TOTAL Emery, Mary E						1.00	157,080
Fagan, Helen A	Asst Prof Practice	00036272	095167	12			0.900	73,859
	(22-6120-0001)ALEC-General Activities		511000				0.10	8,654
	TOTAL Fagan, Helen A						1.00	82,513
	TOTAL 511000 TENURED FACULTY SALARIES						1.600	173,819
	SUBTOTAL FACULTY						1.600	173,819
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Emery, Mary E	Director	00034306	095081	12			0.300	42,840
Emery, Mary E	Director	00034306	095081	12			0.000	14,280
	TOTAL Emery, Mary E						1.00	157,080
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.300	57,120
513000 MGR/PROFESSIONAL SAL								
TBA	Marketing/Communications Spec	00046831	343309	12			1.000	80,000
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASST	Grad Rsch Asst	00046824	095134	00			1.000	77,250
	SUBTOTAL NONFACULTY						2.300	214,370
	SUBTOTAL SALARIES & WAGES						3.900	388,189
BENEFITS								
519100 RETIREMENT CONTRIBUTION								28,726
519200 FICA CONTRIBUTION								25,621
519300 HEALTH INSURANCE CONTRIBUTION								76,085
519400 LIFE INSURANCE CONTRIBUTION								388
	SUBTOTAL BENEFITS							130,820
	TOTAL PERSONAL SERVICES							519,009
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								65,000
540000 TRAVEL EXPENSE								25,000
	TOTAL NET OPERATING EXPENSES							90,000
	COST OBJECT TOTAL							609,009

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: IANR International Programs (68)

DEPARTMENT: Nebraska Manufacturing Extension Partners (13)

COST OBJECT: Manufacturing Ext Partnership (21-6813-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Allmand, Matthew S	Director	00035257	244300				0.420	54,821
	(22-6813-0002)MEP-RVLG (PERM HOLD)		513000				0.58	76,719
	TOTAL Allmand, Matthew S						1.00	131,540
	SUBTOTAL NONFACULTY						0.420	54,821
	SUBTOTAL SALARIES & WAGES						0.420	54,821
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,057
519200 FICA CONTRIBUTION								3,618
519300 HEALTH INSURANCE CONTRIBUTION								10,745
519400 LIFE INSURANCE CONTRIBUTION								55
	SUBTOTAL BENEFITS							18,475
	TOTAL PERSONAL SERVICES							73,296
	COST OBJECT TOTAL							73,296

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: IANR International Programs (68)

DEPARTMENT: Nebraska Manufacturing Extension Partners (13)

COST OBJECT: MEP-RVLG (PERM HOLD) (22-6813-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Blair, Bradley A	Industrial Liaison Officer	00036424	243300	12			1.000	85,968
Nagle, Michael J	Assoc Director	00035263	243300	12			1.000	98,909
Roy, Joseph R	Business Dev Specialist	00035261	243300	12			1.000	87,789
Weeder Einspahr, Suzanne M	Business Coordinator	00036427	243300	12			1.000	65,298
Allmand, Matthew S	Director	00035257	244300	12			0.580	76,719
	(21-6813-0001)Manufacturing Ext Partnership		513000				0.42	54,821
	TOTAL Allmand, Matthew S						1.00	131,540
Jorgensen, Matthew B	Project Specialist	00035260	263300	12			1.000	74,775
Wilson, Jon R	Communications Spec I	00035258	343302	12			0.500	31,673
	(22-6231-3333)FST-Non-Budgeted Positions (RS		513000				0.50	31,673
	TOTAL Wilson, Jon R						1.00	63,346
	TOTAL 513000 MGR/PROFESSIONAL SAL						6.080	521,131
	SUBTOTAL NONFACULTY						6.080	521,131
	SUBTOTAL SALARIES & WAGES						6.080	521,131
BENEFITS								
519100 RETIREMENT CONTRIBUTION								26,057
519200 FICA CONTRIBUTION								33,874
519300 HEALTH INSURANCE CONTRIBUTION								121,945
519400 LIFE INSURANCE CONTRIBUTION								521
	SUBTOTAL BENEFITS							182,397
	TOTAL PERSONAL SERVICES							703,528
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,314
	TOTAL NET OPERATING EXPENSES							3,314
	COST OBJECT TOTAL							706,842

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: IANR International Programs (68)

DEPARTMENT: Water for Food (11)

COST OBJECT: WFI Daugherty Water for Food Institute (26-6811-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Herpel, Rachael R	Asst Director	00034044	090222	12			1.000	80,722
McCornick, Peter G	Executive Director	00034047	095081	12			1.000	326,071
	(26-6811-0002001)Water for Food Institute		511000				0.00	45,000
	TOTAL McCornick, Peter G						1.00	371,071
Neale, Christopher MU	Director	00034052	095081	12			0.750	171,390
Neale, Christopher MU	Director	00034052	095081	12			0.000	22,851
	(21-6221-0001)Biological Systems Engineering		511000				0.15	34,277
	(21-6238-0001)Salaries RSH		511000				0.10	22,850
	TOTAL Neale, Christopher MU						1.00	251,368
Ray, Chittaranjan	Director	00032051	095081	12			0.250	41,308
Ray, Chittaranjan	Director	00032051	095081	12			0.000	5,506
	(21-6221-0001)Biological Systems Engineering		511000				0.08	17,820
	(21-1107-0001)CEE_Lincoln		511000				0.17	40,552
	(21-6311-0002)DWFI-WC Extension		512000				0.05	13,190
	(21-6211-0002)DWFI-WC Research		512000				0.45	115,598
	TOTAL Ray, Chittaranjan						1.00	233,974
Brozovic, Nicholas	Director	00034057	095191	12			0.500	105,614
Brozovic, Nicholas	Director	00034057	095191	12			0.000	21,121
	(21-6224-0001)Agricultural Economics Researc		511000				0.35	73,932
	(21-6124-0001)Agricultural Economics Teachin		511000				0.15	31,686
	TOTAL Brozovic, Nicholas						1.00	232,353
	TOTAL 512000 ACADEMIC ADMINISTRATION						3.500	774,583
513000 MGR/PROFESSIONAL SAL								
Means, Janet M	Admin Specialist	00034001	242300	12		28.972	1.000	60,262
Hayes, Frances R	Public Relations/Comm Mgr	00034056	343317	12			1.000	76,511
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	136,773
	SUBTOTAL NONFACULTY						5.500	911,356
	SUBTOTAL SALARIES & WAGES						5.500	911,356
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							32,809
	519200 FICA CONTRIBUTION							43,745
	519300 HEALTH INSURANCE CONTRIBUTION							148,551
	519400 LIFE INSURANCE CONTRIBUTION							911
	SUBTOTAL BENEFITS							226,016
	TOTAL PERSONAL SERVICES							1,137,372
	COST OBJECT TOTAL							1,137,372

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: IANR International Programs (68)

DEPARTMENT: Water for Food (11)

COST OBJECT: WFI Education & Outreach (26-6811-0001002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Poythress, Leslie A	Events Coordinator	00034070	242307	12		23.583	1.000	49,053	
Powers, Crystal A	Rsch & Exten Comm Spec	00047224	263300	12			1.000	69,026	
	TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	118,079
	SUBTOTAL NONFACULTY							2.000	118,079
	SUBTOTAL SALARIES & WAGES							2.000	118,079
BENEFITS									
519100 RETIREMENT CONTRIBUTION								4,251	
519200 FICA CONTRIBUTION								5,668	
519300 HEALTH INSURANCE CONTRIBUTION								19,247	
519400 LIFE INSURANCE CONTRIBUTION								118	
	SUBTOTAL BENEFITS								29,284
	TOTAL PERSONAL SERVICES								147,363
	COST OBJECT TOTAL								147,363

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: IANR International Programs (68)

DEPARTMENT: Water for Food (11)

COST OBJECT: WFI Scientific & Policy Research (26-6811-0001005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Akashah, Osama Z	Sr Rsch Assoc	00034088	090511	12			1.000	61,560
Malakar, Arindam	Rsch Asst Professor	00047239	095146	12			1.000	73,872
Rimsaite, Renata	Rsch Asst Professor	00034087	095146	12			1.000	87,210
Zution Goncalves, Ivo	Rsch Asst Professor	00034046	095146	12			1.000	79,014
TOTAL 511000 TENURED FACULTY SALARIES							4.000	301,656
SUBTOTAL FACULTY							4.000	301,656
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rock, Barbara J	Proposal Development Coord	00034055	243321	12		27.078	1.000	56,322
Bodnar, Lacey J	Rsch Project Manager	00034062	363300	12			0.750	44,780
Chandra, Ankit	Rsch Project Manager	00034068	363300	12			1.000	59,450
TOTAL 513000 MGR/PROFESSIONAL SAL							2.750	160,552
515000 OTH ACAD SAL & WAGES								
Garcia Nascimento, Jessica	Post-Doc Rsch Assoc	00034054	095075	12			1.000	58,330
Jayasekera, Deshamithra H W	Post-Doc Rsch Assoc	00034054	095075	12			1.000	66,690
Melkani, Aakanksha	Post-Doc Rsch Assoc	00034054	095075	12			1.000	68,357
TOTAL 515000 OTH ACAD SAL & WAGES							3.000	193,377
SUBTOTAL NONFACULTY							5.750	353,929
SUBTOTAL SALARIES & WAGES							9.750	655,585
BENEFITS								
519100 RETIREMENT CONTRIBUTION								23,601
519200 FICA CONTRIBUTION								31,468
519300 HEALTH INSURANCE CONTRIBUTION								106,860
519400 LIFE INSURANCE CONTRIBUTION								656
SUBTOTAL BENEFITS								162,585
TOTAL PERSONAL SERVICES								818,170
COST OBJECT TOTAL								818,170

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: IANR International Programs (68)

DEPARTMENT: Water for Food (11)

COST OBJECT: WFI - Research Program Management (26-6811-0001503)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ritzema, Randall S	Rsch Asst Professor	00034089	095146	12			1.000	99,907
SUBTOTAL FACULTY							1.000	99,907
SUBTOTAL SALARIES & WAGES							1.000	99,907
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,597
519200 FICA CONTRIBUTION								4,796
519300 HEALTH INSURANCE CONTRIBUTION								16,285
519400 LIFE INSURANCE CONTRIBUTION								100
SUBTOTAL BENEFITS								24,778
TOTAL PERSONAL SERVICES								124,685
COST OBJECT TOTAL								124,685

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: IANR International Programs (68)

DEPARTMENT: Water for Food (11)

COST OBJECT: Water for Food Institute (26-6811-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
McCormick, Peter G	Coll Prfsp/Daugherty	00034050	095132	12			0.000	45,000
	(26-6811-0001001)WFI Daugherty Water for Foo		512000				1.00	326,071
	TOTAL McCormick, Peter G						1.00	371,071
	SUBTOTAL FACULTY						0	45,000
	SUBTOTAL SALARIES & WAGES						0.000	45,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,620
519200 FICA CONTRIBUTION								2,160
519300 HEALTH INSURANCE CONTRIBUTION								7,335
519400 LIFE INSURANCE CONTRIBUTION								45
	SUBTOTAL BENEFITS							11,160
	TOTAL PERSONAL SERVICES							56,160
	COST OBJECT TOTAL							56,160

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: IANR International Programs (68)
DEPARTMENT: Yeutter Institute (15)
COST OBJECT: Yeutter Institute (27-6815-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
O'Donnell, Jill E	Prof Practice	00034005	095165	12			0.200	20,803
	(27-6815-0004001)Yeutter Institute Director		512000				0.00	21,000
	TOTAL O'Donnell, Jill E						1.00	125,018
Teshome, Yalem	Prof Practice	00034136	095165	02			0.500	42,571
	TOTAL 511000 TENURED FACULTY SALARIES						0.700	63,374
	SUBTOTAL FACULTY						0.700	63,374
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
O'Donnell, Jill E	Director Haggart-Work Yeutter Institute	00034163	095081	12			0.800	83,215
	(27-6815-0004001)Yeutter Institute Director		512000				0.00	21,000
	TOTAL O'Donnell, Jill E						1.00	125,018
	SUBTOTAL NONFACULTY						0.800	83,215
	SUBTOTAL SALARIES & WAGES						1.500	146,589
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,277
519200 FICA CONTRIBUTION								7,036
519300 HEALTH INSURANCE CONTRIBUTION								23,894
519400 LIFE INSURANCE CONTRIBUTION								147
	SUBTOTAL BENEFITS							36,354
	TOTAL PERSONAL SERVICES							182,943
	COST OBJECT TOTAL							182,943

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: IANR International Programs (68)

DEPARTMENT: Yeutter Institute (15)

COST OBJECT: Yeutter Institute Director Stipend (27-6815-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
O'Donnell, Jill E	Director Haggart-Work Yeutter Institute	00034163	095081				0.000	21,000
	(27-6815-0001001)Yeutter Institute		511000				0.20	20,803
	(27-6815-0001001)Yeutter Institute		512000				0.80	83,215
	TOTAL O'Donnell, Jill E						1.00	125,018
	SUBTOTAL NONFACULTY						0	21,000
	SUBTOTAL SALARIES & WAGES						0.000	21,000
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							756
	519200 FICA CONTRIBUTION							1,008
	519300 HEALTH INSURANCE CONTRIBUTION							3,423
	519400 LIFE INSURANCE CONTRIBUTION							21
	SUBTOTAL BENEFITS							5,208
	TOTAL PERSONAL SERVICES							26,208
	COST OBJECT TOTAL							26,208

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agency Funds (74)
DEPARTMENT: Agency-USDA (08)
COST OBJECT: ARS RLH MARC (25-7408-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,000
540000	TRAVEL EXPENSE							2,500
	TOTAL NET OPERATING EXPENSES							4,500
	COST OBJECT TOTAL							4,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agency Funds (74)
DEPARTMENT: Agency-USDA (08)
COST OBJECT: RLH MARC-Resale & Reuse (25-7408-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							785,963
540000	TRAVEL EXPENSE							2,200
	TOTAL NET OPERATING EXPENSES							788,163
	COST OBJECT TOTAL							788,163

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: IANR Balance Sheet Clearing (79)
COST OBJECT: IANR Budget Adjustments (24-9879-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool	Faculty Pool	00049999	090011	00			0.000	471,487
SUBTOTAL FACULTY							0	471,487
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
							0.000	71,722
SUBTOTAL NONFACULTY							0	71,722
SUBTOTAL SALARIES & WAGES							0.000	543,209
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,296
519200 FICA CONTRIBUTION								33,679
519300 HEALTH INSURANCE CONTRIBUTION								104,839
519400 LIFE INSURANCE CONTRIBUTION								543
SUBTOTAL BENEFITS								155,357
TOTAL PERSONAL SERVICES								698,566
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,166,211
TOTAL NET OPERATING EXPENSES								4,166,211
COST OBJECT TOTAL								4,864,777

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: IANR Balance Sheet Clearing (79)
COST OBJECT: IANR Budget Adjustments (25-9879-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
FACULTY BALANCE	Faculty Pool	00049999	090011	00			0.000	565,908
TBA	Faculty Pool	00049999	090011	00			0.000	64,187
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	630,095
	SUBTOTAL FACULTY						0	630,095
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
							0.000	-8
Faculty Pool	Faculty Pool	00049999	090011	00			0.000	-1,795,749
	TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES						0.000	-1,795,757
	SUBTOTAL NONFACULTY						0	-1,795,757
	SUBTOTAL SALARIES & WAGES						0.000	-1,165,662
BENEFITS								
519100 RETIREMENT CONTRIBUTION								-34,969
519200 FICA CONTRIBUTION								-72,270
519300 HEALTH INSURANCE CONTRIBUTION								-224,972
519400 LIFE INSURANCE CONTRIBUTION								-1,165
	SUBTOTAL BENEFITS							-333,376
	TOTAL PERSONAL SERVICES							-1,499,038
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								36,324,409
	TOTAL NET OPERATING EXPENSES							36,324,409
	COST OBJECT TOTAL							34,825,371

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: IANR Balance Sheet Clearing (79)
COST OBJECT: IANR Budget Adjustments-Agency (25-9879-7410)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								566,048
TOTAL NET OPERATING EXPENSES								566,048
COST OBJECT TOTAL								566,048

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: IANR Balance Sheet Clearing (79)
COST OBJECT: IANR Budget Adjustments (26-9879-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
FACULTY BALANCE	Faculty Pool	00049999	090011	00			0.000	1,975,768
SUBTOTAL FACULTY							0	1,975,768
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
							0.000	10,231
SUBTOTAL NONFACULTY							0	10,231
SUBTOTAL SALARIES & WAGES							0.000	1,985,999
BENEFITS								
519100 RETIREMENT CONTRIBUTION								71,496
519200 FICA CONTRIBUTION								95,328
519300 HEALTH INSURANCE CONTRIBUTION								323,718
519400 LIFE INSURANCE CONTRIBUTION								1,986
SUBTOTAL BENEFITS								492,528
TOTAL PERSONAL SERVICES								2,478,527
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,814,163
TOTAL NET OPERATING EXPENSES								13,814,163
COST OBJECT TOTAL								16,292,690

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: IANR Balance Sheet Clearing (79)
COST OBJECT: IANR Budget Adjustments (27-9879-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool	Faculty Pool	00049999	090011	00			0.000	539,840
SUBTOTAL FACULTY							0	539,840
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
							0.000	18,750
SUBTOTAL NONFACULTY							0	18,750
SUBTOTAL SALARIES & WAGES							0.000	558,590
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,109
519200 FICA CONTRIBUTION								26,812
519300 HEALTH INSURANCE CONTRIBUTION								91,050
519400 LIFE INSURANCE CONTRIBUTION								559
SUBTOTAL BENEFITS								138,530
TOTAL PERSONAL SERVICES								697,120
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,111,084
TOTAL NET OPERATING EXPENSES								12,111,084
COST OBJECT TOTAL								12,808,204

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Administration (30)

COST OBJECT: Admin-Dean Operations (21-6730-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Gossen, Larry A	Dean	00034811	095125	12			1.000	221,381
McConville, Jennifer A	Assoc Dean	00034847	095130	12			1.000	123,739
McConville, Jennifer A	Assoc Dean	00034847	095130	12			0.000	12,374
TOTAL 512100 ADMINISTRATIVE - PERMANENT							2.000	357,494
513000 MGR/PROFESSIONAL SAL								
Arnold, Josi S	Admin Assoc	00034857	242402	12		23.585	1.000	49,057
TBA	External Relations Coord	00034905	343300	12			1.000	51,585
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	100,642
SUBTOTAL NONFACULTY							4.000	458,136
SUBTOTAL SALARIES & WAGES							4.000	458,136
BENEFITS								
519100 RETIREMENT CONTRIBUTION								29,779
519200 FICA CONTRIBUTION								32,070
519300 HEALTH INSURANCE CONTRIBUTION								87,504
519400 LIFE INSURANCE CONTRIBUTION								459
519800 WORKERS COMPENSATION								8,487
SUBTOTAL BENEFITS								158,299
TOTAL PERSONAL SERVICES								616,435
COST OBJECT TOTAL								616,435

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-Business Operations (21-6730-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gilbert, Janice C	Business Ctr Manager I	00034814	243336	12			1.000	79,188
514000 CLER/TECH/SERV WAGES								
Romeo, Laura L	Finance Assoc	00034894	242401	12		24.463	1.000	50,884
TBA	Payroll Assoc	00044515	242407	12		21.866	0.600	27,289
	TOTAL 514000 CLER/TECH/SERV WAGES						1.600	78,173
	SUBTOTAL NONFACULTY						2.600	157,361
	SUBTOTAL SALARIES & WAGES						2.600	157,361
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,229
519200 FICA CONTRIBUTION								11,015
519300 HEALTH INSURANCE CONTRIBUTION								30,056
519400 LIFE INSURANCE CONTRIBUTION								157
	SUBTOTAL BENEFITS							51,457
	TOTAL PERSONAL SERVICES							208,818
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								32,266
526601 DAS ACCOUNTING CHARGES								1,056
	TOTAL NET OPERATING EXPENSES							33,322
	COST OBJECT TOTAL							242,140

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Administration (30)

COST OBJECT: Admin-Overhead (21-6730-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
582900 DEPRECIATION EXPENSE 1%								20,755
								20,755
								20,755

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-Utilities (21-6730-0301)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
529000 UTILITIES								541,233
	TOTAL NET OPERATING EXPENSES							541,233
	COST OBJECT TOTAL							541,233

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG**

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Instruction (40)

COST OBJECT: Instruction (21-6740-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ramsdale, Bradford K	Professor	00034897	095150	02			1.000	115,428
Reed, Eric M	Professor	00034820	095150	02			1.000	99,644
Hergenreder, Joanna R	Assoc Professor	00034853	095152	02			1.000	84,724
Rittenhouse, Mary Ann	Assoc Professor	00034829	095152	02			1.000	87,186
Smith, Joe D	Assoc Professor	00034827	095152	02			1.000	99,758
Berg, Barbara A	Asst Professor	00034821	095154	02			1.000	81,532
Bowmaster-Cole, Judy M	Asst Professor	00034826	095154	02			1.000	76,179
Duggan, Kelley L	Asst Professor	00034841	095154	02			1.000	74,649
Fraser, Elizabeth K	Asst Professor	00034823	095154	02			1.000	80,714
Taylor, Joseph A	Asst Professor	00034838	095154	12			1.000	109,393
Taylor, Joseph A	Asst Professor	00034838	095154	12			0.000	10,940
TBA	Asst Professor	00034822	095154	02			1.000	66,922
TBA	Asst Professor	00034838	095154	02			1.000	56,902
TBA	Asst Professor	00034901	095154	12			0.500	32,602
Obermiller, Hannah L	Lecturer	00034836	095380	02			1.000	58,538
Ochoa, Noel	Lecturer	00034842	095380	02			1.000	57,472
Stehlik, Daniel	Lecturer	00034809	095380	02			1.000	68,725
TOTAL 511000 TENURED FACULTY SALARIES							15.500	1,261,308
SUBTOTAL FACULTY							15.500	1,261,308
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cole, Roy L	Farm Manager	00034923	363300	12			0.500	26,780
	(21-6770-0010)Experiential Learning Operatio		513000				0.50	26,780
TOTAL Cole, Roy L							1.00	53,560
514000 CLER/TECH/SERV WAGES								
Barnhart, Christina A	Admin Lab Support Assoc	00034919	242400	12		18.722	1.000	38,941
Price, Janice C	Office Assoc	00034856	242409	12		25.144	1.000	52,299
TBA	Office Assoc	00034913	242409	12		24.993	0.200	10,397
TOTAL 514000 CLER/TECH/SERV WAGES							2.200	101,637
SUBTOTAL NONFACULTY							2.700	128,417
SUBTOTAL SALARIES & WAGES							18.200	1,389,725
BENEFITS								
519100 RETIREMENT CONTRIBUTION								90,333
519200 FICA CONTRIBUTION								121,065
519300 HEALTH INSURANCE CONTRIBUTION								176,900

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Instruction (40)

COST OBJECT: Instruction (21-6740-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								1,390
	SUBTOTAL BENEFITS							389,688
	TOTAL PERSONAL SERVICES							1,779,413
	COST OBJECT TOTAL							1,779,413

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Student Services (50)

COST OBJECT: Student Services (21-6750-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Martin, Kevin R	Student Coord/Advisor	00034819	252300	12			1.000	53,916
Stinman, Gaylene M	Admissions Recruiter	00034893	252303	12			1.000	42,780
Taylor, Andela H	Admissions Recruiter	00034904	252303	12			1.000	42,507
Taylor, Rulon M	Admissions Recruiter	00034859	252303	12			1.000	43,333
Luke, Victoria M	Registration/Curriculum Spec	00034816	253300	12			1.000	54,104
TBA	Recruiting Coord	00034858	253300	12			1.000	44,871
Khamouna, Mohamed	Library Specialist	00034896	313303	12			1.000	53,857
	TOTAL 513000 MGR/PROFESSIONAL SAL						7.000	335,368
514000 CLER/TECH/SERV WAGES								
TBA	Office Assoc	00034913	242409	12		24.993	0.800	41,588
	SUBTOTAL NONFACULTY						7.800	376,956
	SUBTOTAL SALARIES & WAGES						7.800	376,956
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							24,502
	519200 FICA CONTRIBUTION							26,387
	519300 HEALTH INSURANCE CONTRIBUTION							71,999
	519400 LIFE INSURANCE CONTRIBUTION							377
	SUBTOTAL BENEFITS							123,265
	TOTAL PERSONAL SERVICES							500,221
	COST OBJECT TOTAL							500,221

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Facilities (60)

COST OBJECT: Fac Operations (21-6760-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Houghtelling, Randi L	Facilities Supervisor	00034830	273300	12			1.000	56,490
514000 CLER/TECH/SERV WAGES								
McCall, Larry E	Bldg Serv Tech I	00034916	271603	12		18.907	1.000	39,327
SUBTOTAL NONFACULTY							2.000	95,817
SUBTOTAL SALARIES & WAGES							2.000	95,817
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,228
519200 FICA CONTRIBUTION								6,707
519300 HEALTH INSURANCE CONTRIBUTION								18,301
519400 LIFE INSURANCE CONTRIBUTION								96
SUBTOTAL BENEFITS								31,332
TOTAL PERSONAL SERVICES								127,149
COST OBJECT TOTAL								127,149

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Facilities (60)

COST OBJECT: Fac Oper-Custodial (21-6760-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Fritsche, Cindy L	Custodian II	00034865	271701	12		18.739	0.500	19,489
	(23-6730-0022)Admin-Dorm Operations		514000				0.50	19,489
	TOTAL Fritsche, Cindy L						1.00	38,978
Gardner, Mark A	Custodian II	00034805	271701	12		21.039	1.000	43,762
Howell, Stephanie E	Custodian II	00034882	271701	12		16.224	0.500	16,873
	(23-6730-0022)Admin-Dorm Operations		514000				0.50	16,873
	TOTAL Howell, Stephanie E						1.00	33,746
Wills, Sandra L	Custodian II	00034808	271701	12		21.046	1.000	43,776
Yonkers, Jeffrey D	Custodian II	00034920	271701	12		15.747	0.500	16,377
	(23-6730-0025)Admin-Student Union		514000				0.50	16,377
	TOTAL Yonkers, Jeffrey D						1.00	32,754
Currie, Rebecca A	Supervisor Facilities Operations	00034818	272701	12		27.346	1.000	56,880
	TOTAL 514000 CLER/TECH/SERV WAGES						4.500	197,157
	SUBTOTAL NONFACULTY						4.500	197,157
	SUBTOTAL SALARIES & WAGES						4.500	197,157
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,815
519200 FICA CONTRIBUTION								13,801
519300 HEALTH INSURANCE CONTRIBUTION								37,657
519400 LIFE INSURANCE CONTRIBUTION								197
	SUBTOTAL BENEFITS							64,470
	TOTAL PERSONAL SERVICES							261,627
	COST OBJECT TOTAL							261,627

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Experiential Learning Operations (70)
COST OBJECT: Experiential Learning Operations (21-6770-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cole, Roy L	Farm Manager	00034923	363300				0.500	26,780
	(21-6740-0010)Instruction		513000				0.50	26,780
	TOTAL Cole, Roy L						1.00	53,560
	SUBTOTAL NONFACULTY						0.500	26,780
	SUBTOTAL SALARIES & WAGES						0.500	26,780
BENEFITS								
519100	RETIREMENT CONTRIBUTION							1,741
519200	FICA CONTRIBUTION							1,875
519300	HEALTH INSURANCE CONTRIBUTION							5,115
519400	LIFE INSURANCE CONTRIBUTION							27
	SUBTOTAL BENEFITS							8,758
	TOTAL PERSONAL SERVICES							35,538
	COST OBJECT TOTAL							35,538

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Budget Adjustments (99)

COST OBJECT: Budget Adjustment Permanent Bdgt Adj (21-6799-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
FACULTY SS	Faculty Pool - NCTA	00047997	090011	00			0.015	1,588	
FACULTY SS	Faculty Pool - NCTA	00047997	090011	00			2.500	167,071	
	TOTAL 511000 TENURED FACULTY SALARIES							2.515	168,659
	SUBTOTAL FACULTY							2.515	168,659
NONFACULTY									
516000 STUDENT WAGES									
Student Worker Monthly	Student Worker Monthly	00034817	095500	00			0.000	57,460	
	SUBTOTAL NONFACULTY							0	57,460
	SUBTOTAL SALARIES & WAGES							2.515	226,119
BENEFITS									
519100 RETIREMENT CONTRIBUTION								22,178	
519200 FICA CONTRIBUTION								23,884	
519300 HEALTH INSURANCE CONTRIBUTION								65,169	
519400 LIFE INSURANCE CONTRIBUTION								341	
	SUBTOTAL BENEFITS							111,572	
	TOTAL PERSONAL SERVICES							337,691	
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES								407,537	
	TOTAL NET OPERATING EXPENSES							407,537	
	COST OBJECT TOTAL							745,228	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-Student Fees (22-6730-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,536
TOTAL NET OPERATING EXPENSES								11,536
COST OBJECT TOTAL								11,536

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-Business Operations (22-6730-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,500
	TOTAL NET OPERATING EXPENSES							2,500
	COST OBJECT TOTAL							2,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Administration (30)

COST OBJECT: Admin-General Institution (22-6730-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-Transportation Activities (22-6730-0031)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-Information Systems (22-6730-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							5,000
	TOTAL NET OPERATING EXPENSES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Instruction (40)
COST OBJECT: Instr-Agribusiness Mgm (22-6740-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							3,300
	TOTAL NET OPERATING EXPENSES							3,300
	COST OBJECT TOTAL							3,300

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Instruction (40)

COST OBJECT: Instr-Ag Production (22-6740-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								20,000
COST OBJECT TOTAL								20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Instruction (40)

COST OBJECT: Instr-Vet Technology (22-6740-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Instruction (40)

COST OBJECT: Instr-Agronomy (22-6740-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
TOTAL NET OPERATING EXPENSES								2,500
COST OBJECT TOTAL								2,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Instruction (40)

COST OBJECT: Instr-General Ed (22-6740-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
TOTAL NET OPERATING EXPENSES								2,500
COST OBJECT TOTAL								2,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Student Services (50)

COST OBJECT: Student Services (22-6750-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,500
TOTAL NET OPERATING EXPENSES								7,500
COST OBJECT TOTAL								7,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Student Services (50)

COST OBJECT: Student Activities (22-6750-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,020
TOTAL NET OPERATING EXPENSES								10,020
COST OBJECT TOTAL								10,020

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Student Services (50)

COST OBJECT: Std Srv-Library (22-6750-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
TOTAL NET OPERATING EXPENSES								2,500
COST OBJECT TOTAL								2,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Facilities (60)

COST OBJECT: Fac Operations (22-6760-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
TOTAL NET OPERATING EXPENSES								2,500
COST OBJECT TOTAL								2,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Experiential Learning Operations (70)
COST OBJECT: Integrated Farm Operations (22-6770-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00034804	095500	00			0.000	4,606
	SUBTOTAL NONFACULTY						0	4,606
	SUBTOTAL SALARIES & WAGES						0.000	4,606
BENEFITS								
519800 WORKERS COMPENSATION								1,239
	SUBTOTAL BENEFITS							1,239
	TOTAL PERSONAL SERVICES							5,845
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								583,299
	TOTAL NET OPERATING EXPENSES							583,299
	COST OBJECT TOTAL							589,144

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-Bookstore Operations (23-6730-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							77,813
	TOTAL NET OPERATING EXPENSES							77,813
	COST OBJECT TOTAL							77,813

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Administration (30)

COST OBJECT: Admin-Food Srv Operations (23-6730-0021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nutt, Susan R	Food Services Manager	00034870	282300	12			1.000	44,188
514000 CLER/TECH/SERV WAGES								
Hottovy, Naomi S	Food Svc Assoc I	00034869	282701	02		15.424	0.750	24,062
Morrow, Stacey M	Food Svc Assoc I	00034868	282701	01		15.872	0.750	24,761
Popp, Noreen J	Food Svc Assoc I	00034871	282701	01		18.582	0.750	28,988
	TOTAL 514000 CLER/TECH/SERV WAGES						2.250	77,811
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00034804	095500	00			0.000	13,767
	SUBTOTAL NONFACULTY						3.250	135,766
	SUBTOTAL SALARIES & WAGES						3.250	135,766
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,159
519200 FICA CONTRIBUTION								9,232
519300 HEALTH INSURANCE CONTRIBUTION								32,313
519400 LIFE INSURANCE CONTRIBUTION								136
519800 WORKERS COMPENSATION								542
	SUBTOTAL BENEFITS							47,382
	TOTAL PERSONAL SERVICES							183,148
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								120,460
	TOTAL NET OPERATING EXPENSES							120,460
	COST OBJECT TOTAL							303,608

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Administration (30)

COST OBJECT: Admin-Dorm Operations (23-6730-0022)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Fritsche, Cindy L	Custodian II	00034865	271701	12		18.739	0.500	19,489
	(21-6760-0011)Fac Oper-Custodial		514000				0.50	19,489
	TOTAL Fritsche, Cindy L						1.00	38,978
Howell, Stephanie E	Custodian II	00034882	271701	12		16.224	0.500	16,873
	(21-6760-0011)Fac Oper-Custodial		514000				0.50	16,873
	TOTAL Howell, Stephanie E						1.00	33,746
Wood, Cheyanne L	Custodian II	00034918	271701	12		15.971	1.000	33,219
Ehlers, Mark E	Bldg Serv Tech II	00034880	272605	12		24.560	1.000	51,084
Gardner, Anthony C	Groundkeeping/Pkg Handler	00034807	321700	12		16.264	0.730	24,695
	TOTAL 514000 CLER/TECH/SERV WAGES						3.730	145,360
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00034804	095500	00			0.000	8,039
	SUBTOTAL NONFACULTY						3.730	153,399
	SUBTOTAL SALARIES & WAGES						3.730	153,399
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,829
519200 FICA CONTRIBUTION								10,431
519300 HEALTH INSURANCE CONTRIBUTION								36,509
519400 LIFE INSURANCE CONTRIBUTION								153
519800 WORKERS COMPENSATION								613
	SUBTOTAL BENEFITS							53,535
	TOTAL PERSONAL SERVICES							206,934
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								495,945
	TOTAL NET OPERATING EXPENSES							495,945
	COST OBJECT TOTAL							702,879

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-Dorm Improvements (23-6730-0023)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							318,329
	TOTAL NET OPERATING EXPENSES							318,329
	COST OBJECT TOTAL							318,329

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-Student Union (23-6730-0025)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Yonkers, Jeffrey D	Custodian II	00034920	271701			15.747	0.500	16,377
	(21-6760-0011)Fac Oper-Custodial		514000				0.50	16,377
	TOTAL Yonkers, Jeffrey D						1.00	32,754
	SUBTOTAL NONFACULTY						0.500	16,377
	SUBTOTAL SALARIES & WAGES						0.500	16,377
BENEFITS								
519100 RETIREMENT CONTRIBUTION								622
519200 FICA CONTRIBUTION								1,114
519300 HEALTH INSURANCE CONTRIBUTION								3,898
519400 LIFE INSURANCE CONTRIBUTION								16
519800 WORKERS COMPENSATION								65
	SUBTOTAL BENEFITS							5,715
	TOTAL PERSONAL SERVICES							22,092
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								68,223
	TOTAL NET OPERATING EXPENSES							68,223
	COST OBJECT TOTAL							90,315

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Facilities (60)

COST OBJECT: Parking Operations (23-6760-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,056
TOTAL NET OPERATING EXPENSES								7,056
COST OBJECT TOTAL								7,056

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Administration (30)

COST OBJECT: Admin-Dean Operations (21-6730-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Gossen, Larry A	Dean	00034811	095125	12			1.000	221,381
McConville, Jennifer A	Assoc Dean	00034847	095130	12			1.000	123,739
McConville, Jennifer A	Assoc Dean	00034847	095130	12			0.000	12,374
TOTAL 512100 ADMINISTRATIVE - PERMANENT							2.000	357,494
513000 MGR/PROFESSIONAL SAL								
Arnold, Josi S	Admin Assoc	00034857	242402	12		23.585	1.000	49,057
TBA	External Relations Coord	00034905	343300	12			1.000	51,585
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	100,642
SUBTOTAL NONFACULTY							4.000	458,136
SUBTOTAL SALARIES & WAGES							4.000	458,136
BENEFITS								
519100 RETIREMENT CONTRIBUTION								29,779
519200 FICA CONTRIBUTION								32,070
519300 HEALTH INSURANCE CONTRIBUTION								87,504
519400 LIFE INSURANCE CONTRIBUTION								459
519800 WORKERS COMPENSATION								8,487
SUBTOTAL BENEFITS								158,299
TOTAL PERSONAL SERVICES								616,435
COST OBJECT TOTAL								616,435

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Administration (30)

COST OBJECT: Admin-Business Operations (21-6730-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gilbert, Janice C	Business Ctr Manager I	00034814	243336	12			1.000	79,188
514000 CLER/TECH/SERV WAGES								
Romeo, Laura L	Finance Assoc	00034894	242401	12		24.463	1.000	50,884
TBA	Payroll Assoc	00044515	242407	12		21.866	0.600	27,289
	TOTAL 514000 CLER/TECH/SERV WAGES						1.600	78,173
	SUBTOTAL NONFACULTY						2.600	157,361
	SUBTOTAL SALARIES & WAGES						2.600	157,361
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,229
519200 FICA CONTRIBUTION								11,015
519300 HEALTH INSURANCE CONTRIBUTION								30,056
519400 LIFE INSURANCE CONTRIBUTION								157
	SUBTOTAL BENEFITS							51,457
	TOTAL PERSONAL SERVICES							208,818
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								32,266
526601 DAS ACCOUNTING CHARGES								1,056
	TOTAL NET OPERATING EXPENSES							33,322
	COST OBJECT TOTAL							242,140

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-Overhead (21-6730-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
582900 DEPRECIATION EXPENSE 1%								20,755
	TOTAL NET OPERATING EXPENSES							20,755
	COST OBJECT TOTAL							20,755

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Administration (30)

COST OBJECT: Admin-Utilities (21-6730-0301)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
529000 UTILITIES								541,233
	TOTAL NET OPERATING EXPENSES							541,233
	COST OBJECT TOTAL							541,233

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Instruction (40)

COST OBJECT: Instruction (21-6740-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ramsdale, Bradford K	Professor	00034897	095150	02			1.000	115,428
Reed, Eric M	Professor	00034820	095150	02			1.000	99,644
Hergenreder, Joanna R	Assoc Professor	00034853	095152	02			1.000	84,724
Rittenhouse, Mary Ann	Assoc Professor	00034829	095152	02			1.000	87,186
Smith, Joe D	Assoc Professor	00034827	095152	02			1.000	99,758
Berg, Barbara A	Asst Professor	00034821	095154	02			1.000	81,532
Bowmaster-Cole, Judy M	Asst Professor	00034826	095154	02			1.000	76,179
Duggan, Kelley L	Asst Professor	00034841	095154	02			1.000	74,649
Fraser, Elizabeth K	Asst Professor	00034823	095154	02			1.000	80,714
Taylor, Joseph A	Asst Professor	00034838	095154	12			1.000	109,393
Taylor, Joseph A	Asst Professor	00034838	095154	12			0.000	10,940
TBA	Asst Professor	00034822	095154	02			1.000	66,922
TBA	Asst Professor	00034838	095154	02			1.000	56,902
TBA	Asst Professor	00034901	095154	12			0.500	32,602
Obermiller, Hannah L	Lecturer	00034836	095380	02			1.000	58,538
Ochoa, Noel	Lecturer	00034842	095380	02			1.000	57,472
Stehlik, Daniel	Lecturer	00034809	095380	02			1.000	68,725
TOTAL 511000 TENURED FACULTY SALARIES							15.500	1,261,308
SUBTOTAL FACULTY							15.500	1,261,308
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cole, Roy L	Farm Manager	00034923	363300	12			0.500	26,780
	(21-6770-0010)Experiential Learning Operatio		513000				0.50	26,780
TOTAL Cole, Roy L							1.00	53,560
514000 CLER/TECH/SERV WAGES								
Barnhart, Christina A	Admin Lab Support Assoc	00034919	242400	12		18.722	1.000	38,941
Price, Janice C	Office Assoc	00034856	242409	12		25.144	1.000	52,299
TBA	Office Assoc	00034913	242409	12		24.993	0.200	10,397
TOTAL 514000 CLER/TECH/SERV WAGES							2.200	101,637
SUBTOTAL NONFACULTY							2.700	128,417
SUBTOTAL SALARIES & WAGES							18.200	1,389,725
BENEFITS								
519100 RETIREMENT CONTRIBUTION								90,333
519200 FICA CONTRIBUTION								121,065
519300 HEALTH INSURANCE CONTRIBUTION								176,900

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Instruction (40)

COST OBJECT: Instruction (21-6740-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								1,390
	SUBTOTAL BENEFITS							389,688
	TOTAL PERSONAL SERVICES							1,779,413
	COST OBJECT TOTAL							1,779,413

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Student Services (50)

COST OBJECT: Student Services (21-6750-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Martin, Kevin R	Student Coord/Advisor	00034819	252300	12			1.000	53,916
Stinman, Gaylene M	Admissions Recruiter	00034893	252303	12			1.000	42,780
Taylor, Andela H	Admissions Recruiter	00034904	252303	12			1.000	42,507
Taylor, Rulon M	Admissions Recruiter	00034859	252303	12			1.000	43,333
Luke, Victoria M	Registration/Curriculum Spec	00034816	253300	12			1.000	54,104
TBA	Recruiting Coord	00034858	253300	12			1.000	44,871
Khamouna, Mohamed	Library Specialist	00034896	313303	12			1.000	53,857
	TOTAL 513000 MGR/PROFESSIONAL SAL						7.000	335,368
514000 CLER/TECH/SERV WAGES								
TBA	Office Assoc	00034913	242409	12		24.993	0.800	41,588
	SUBTOTAL NONFACULTY						7.800	376,956
	SUBTOTAL SALARIES & WAGES						7.800	376,956
BENEFITS								
519100 RETIREMENT CONTRIBUTION								24,502
519200 FICA CONTRIBUTION								26,387
519300 HEALTH INSURANCE CONTRIBUTION								71,999
519400 LIFE INSURANCE CONTRIBUTION								377
	SUBTOTAL BENEFITS							123,265
	TOTAL PERSONAL SERVICES							500,221
	COST OBJECT TOTAL							500,221

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Facilities (60)

COST OBJECT: Fac Operations (21-6760-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Houghtelling, Randi L	Facilities Supervisor	00034830	273300	12			1.000	56,490
514000 CLER/TECH/SERV WAGES								
McCall, Larry E	Bldg Serv Tech I	00034916	271603	12		18.907	1.000	39,327
SUBTOTAL NONFACULTY							2.000	95,817
SUBTOTAL SALARIES & WAGES							2.000	95,817
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,228
519200 FICA CONTRIBUTION								6,707
519300 HEALTH INSURANCE CONTRIBUTION								18,301
519400 LIFE INSURANCE CONTRIBUTION								96
SUBTOTAL BENEFITS								31,332
TOTAL PERSONAL SERVICES								127,149
COST OBJECT TOTAL								127,149

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Facilities (60)

COST OBJECT: Fac Oper-Custodial (21-6760-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Fritsche, Cindy L	Custodian II	00034865	271701	12		18.739	0.500	19,489
	(23-6730-0022)Admin-Dorm Operations		514000				0.50	19,489
	TOTAL Fritsche, Cindy L						1.00	38,978
Gardner, Mark A	Custodian II	00034805	271701	12		21.039	1.000	43,762
Howell, Stephanie E	Custodian II	00034882	271701	12		16.224	0.500	16,873
	(23-6730-0022)Admin-Dorm Operations		514000				0.50	16,873
	TOTAL Howell, Stephanie E						1.00	33,746
Wills, Sandra L	Custodian II	00034808	271701	12		21.046	1.000	43,776
Yonkers, Jeffrey D	Custodian II	00034920	271701	12		15.747	0.500	16,377
	(23-6730-0025)Admin-Student Union		514000				0.50	16,377
	TOTAL Yonkers, Jeffrey D						1.00	32,754
Currie, Rebecca A	Supervisor Facilities Operations	00034818	272701	12		27.346	1.000	56,880
	TOTAL 514000 CLER/TECH/SERV WAGES						4.500	197,157
	SUBTOTAL NONFACULTY						4.500	197,157
	SUBTOTAL SALARIES & WAGES						4.500	197,157
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,815
519200 FICA CONTRIBUTION								13,801
519300 HEALTH INSURANCE CONTRIBUTION								37,657
519400 LIFE INSURANCE CONTRIBUTION								197
	SUBTOTAL BENEFITS							64,470
	TOTAL PERSONAL SERVICES							261,627
	COST OBJECT TOTAL							261,627

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Experiential Learning Operations (70)
COST OBJECT: Experiential Learning Operations (21-6770-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cole, Roy L	Farm Manager	00034923	363300				0.500	26,780
	(21-6740-0010)Instruction		513000				0.50	26,780
	TOTAL Cole, Roy L						1.00	53,560
	SUBTOTAL NONFACULTY						0.500	26,780
	SUBTOTAL SALARIES & WAGES						0.500	26,780
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,741
519200 FICA CONTRIBUTION								1,875
519300 HEALTH INSURANCE CONTRIBUTION								5,115
519400 LIFE INSURANCE CONTRIBUTION								27
	SUBTOTAL BENEFITS							8,758
	TOTAL PERSONAL SERVICES							35,538
	COST OBJECT TOTAL							35,538

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Budget Adjustments (99)

COST OBJECT: Budget Adjustment Permanent Bdgt Adj (21-6799-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
FACULTY SS	Faculty Pool - NCTA	00047997	090011	00			0.015	1,588
FACULTY SS	Faculty Pool - NCTA	00047997	090011	00			2.500	167,071
	TOTAL 511000 TENURED FACULTY SALARIES						2.515	168,659
	SUBTOTAL FACULTY						2.515	168,659
NONFACULTY								
516000 STUDENT WAGES								
Student Worker Monthly	Student Worker Monthly	00034817	095500	00			0.000	57,460
	SUBTOTAL NONFACULTY						0	57,460
	SUBTOTAL SALARIES & WAGES						2.515	226,119
BENEFITS								
519100 RETIREMENT CONTRIBUTION								22,178
519200 FICA CONTRIBUTION								23,884
519300 HEALTH INSURANCE CONTRIBUTION								65,169
519400 LIFE INSURANCE CONTRIBUTION								341
	SUBTOTAL BENEFITS							111,572
	TOTAL PERSONAL SERVICES							337,691
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								407,537
	TOTAL NET OPERATING EXPENSES							407,537
	COST OBJECT TOTAL							745,228

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Administration (30)

COST OBJECT: Admin-Student Fees (22-6730-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,536
TOTAL NET OPERATING EXPENSES								11,536
COST OBJECT TOTAL								11,536

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-Business Operations (22-6730-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
TOTAL NET OPERATING EXPENSES								2,500
COST OBJECT TOTAL								2,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Administration (30)

COST OBJECT: Admin-General Institution (22-6730-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-Transportation Activities (22-6730-0031)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							10,000
	TOTAL NET OPERATING EXPENSES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-Information Systems (22-6730-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Instruction (40)
COST OBJECT: Instr-Agribusiness Mgm (22-6740-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							3,300
	TOTAL NET OPERATING EXPENSES							3,300
	COST OBJECT TOTAL							3,300

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Instruction (40)

COST OBJECT: Instr-Ag Production (22-6740-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								20,000
COST OBJECT TOTAL								20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Instruction (40)
COST OBJECT: Instr-Vet Technology (22-6740-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Instruction (40)

COST OBJECT: Instr-Agronomy (22-6740-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
TOTAL NET OPERATING EXPENSES								2,500
COST OBJECT TOTAL								2,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Instruction (40)

COST OBJECT: Instr-General Ed (22-6740-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
TOTAL NET OPERATING EXPENSES								2,500
COST OBJECT TOTAL								2,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Student Services (50)

COST OBJECT: Student Services (22-6750-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,500
TOTAL NET OPERATING EXPENSES								7,500
COST OBJECT TOTAL								7,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Student Services (50)

COST OBJECT: Student Activities (22-6750-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,020
TOTAL NET OPERATING EXPENSES								10,020
COST OBJECT TOTAL								10,020

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Student Services (50)

COST OBJECT: Std Srv-Library (22-6750-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
TOTAL NET OPERATING EXPENSES								2,500
COST OBJECT TOTAL								2,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Facilities (60)
COST OBJECT: Fac Operations (22-6760-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,500
	TOTAL NET OPERATING EXPENSES							2,500
	COST OBJECT TOTAL							2,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Experiential Learning Operations (70)
COST OBJECT: Integrated Farm Operations (22-6770-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00034804	095500	00			0.000	4,606
	SUBTOTAL NONFACULTY						0	4,606
	SUBTOTAL SALARIES & WAGES						0.000	4,606
BENEFITS								
519800 WORKERS COMPENSATION								1,239
	SUBTOTAL BENEFITS							1,239
	TOTAL PERSONAL SERVICES							5,845
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								583,299
	TOTAL NET OPERATING EXPENSES							583,299
	COST OBJECT TOTAL							589,144

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-Bookstore Operations (23-6730-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							77,813
	TOTAL NET OPERATING EXPENSES							77,813
	COST OBJECT TOTAL							77,813

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Administration (30)

COST OBJECT: Admin-Food Srv Operations (23-6730-0021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nutt, Susan R	Food Services Manager	00034870	282300	12			1.000	44,188
514000 CLER/TECH/SERV WAGES								
Hottovy, Naomi S	Food Svc Assoc I	00034869	282701	02		15.424	0.750	24,062
Morrow, Stacey M	Food Svc Assoc I	00034868	282701	01		15.872	0.750	24,761
Popp, Noreen J	Food Svc Assoc I	00034871	282701	01		18.582	0.750	28,988
	TOTAL 514000 CLER/TECH/SERV WAGES						2.250	77,811
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00034804	095500	00			0.000	13,767
	SUBTOTAL NONFACULTY						3.250	135,766
	SUBTOTAL SALARIES & WAGES						3.250	135,766
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,159
519200 FICA CONTRIBUTION								9,232
519300 HEALTH INSURANCE CONTRIBUTION								32,313
519400 LIFE INSURANCE CONTRIBUTION								136
519800 WORKERS COMPENSATION								542
	SUBTOTAL BENEFITS							47,382
	TOTAL PERSONAL SERVICES							183,148
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								120,460
	TOTAL NET OPERATING EXPENSES							120,460
	COST OBJECT TOTAL							303,608

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Administration (30)

COST OBJECT: Admin-Dorm Operations (23-6730-0022)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Fritsche, Cindy L	Custodian II	00034865	271701	12		18.739	0.500	19,489
	(21-6760-0011)Fac Oper-Custodial		514000				0.50	19,489
	TOTAL Fritsche, Cindy L						1.00	38,978
Howell, Stephanie E	Custodian II	00034882	271701	12		16.224	0.500	16,873
	(21-6760-0011)Fac Oper-Custodial		514000				0.50	16,873
	TOTAL Howell, Stephanie E						1.00	33,746
Wood, Cheyanne L	Custodian II	00034918	271701	12		15.971	1.000	33,219
Ehlers, Mark E	Bldg Serv Tech II	00034880	272605	12		24.560	1.000	51,084
Gardner, Anthony C	Groundkeeping/Pkg Handler	00034807	321700	12		16.264	0.730	24,695
	TOTAL 514000 CLER/TECH/SERV WAGES						3.730	145,360
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00034804	095500	00			0.000	8,039
	SUBTOTAL NONFACULTY						3.730	153,399
	SUBTOTAL SALARIES & WAGES						3.730	153,399
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,829
519200 FICA CONTRIBUTION								10,431
519300 HEALTH INSURANCE CONTRIBUTION								36,509
519400 LIFE INSURANCE CONTRIBUTION								153
519800 WORKERS COMPENSATION								613
	SUBTOTAL BENEFITS							53,535
	TOTAL PERSONAL SERVICES							206,934
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								495,945
	TOTAL NET OPERATING EXPENSES							495,945
	COST OBJECT TOTAL							702,879

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-Dorm Improvements (23-6730-0023)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							318,329
	TOTAL NET OPERATING EXPENSES							318,329
	COST OBJECT TOTAL							318,329

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-Student Union (23-6730-0025)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Yonkers, Jeffrey D	Custodian II	00034920	271701			15.747	0.500	16,377
	(21-6760-0011)Fac Oper-Custodial		514000				0.50	16,377
	TOTAL Yonkers, Jeffrey D						1.00	32,754
	SUBTOTAL NONFACULTY						0.500	16,377
	SUBTOTAL SALARIES & WAGES						0.500	16,377
BENEFITS								
519100 RETIREMENT CONTRIBUTION								622
519200 FICA CONTRIBUTION								1,114
519300 HEALTH INSURANCE CONTRIBUTION								3,898
519400 LIFE INSURANCE CONTRIBUTION								16
519800 WORKERS COMPENSATION								65
	SUBTOTAL BENEFITS							5,715
	TOTAL PERSONAL SERVICES							22,092
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								68,223
	TOTAL NET OPERATING EXPENSES							68,223
	COST OBJECT TOTAL							90,315

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2023 through June 30, 2024
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Facilities (60)
COST OBJECT: Parking Operations (23-6760-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,056
TOTAL NET OPERATING EXPENSES								7,056
COST OBJECT TOTAL								7,056

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- KSU Exosomes Intercellular in
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- L**
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- LBNL AmeriFlux Core Site
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- Lower Loup Nrd, 2211, 2219
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- LPSNRD Geologist-Hydrogeologist,
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- M**
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- Minn Increase Resistance to Iron
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- MINN SARE The Effects of Wheat
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- MINN SOYGEN3 Increase Genetic
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- MN SARE Rangeland Tradeoffs,
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- MRF FY20 39-183/NC-1180, 1881
- MSU CIN for Precision Livestock
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- Natl 4-H Common Measures
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- Natural Resources Business Center,
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- NCERMEC - Admin, 1969, 2175
- NDA Fumigation Training Manual
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- NDA Pea Bacterial Blight Pathogen,
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- NDEE Ag Data Clearinghouse, 1907
- NDEE SWP Educator - Yr 1, 2113,
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- NDEE UNL Water Quality Liaison,
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- NE Cattlemen's Prof-Erickson; G.,
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- NGPC Geospatial Analysis, 1909
- NGPC Human Dimensions - Segment 3, 1908
- NGPC Wildlife Mgt-Human Dimens, 1904
- NHS-Hospitality/Restrtr/Tourism Mgm Ext, 1990
- NIFA NE AgrAbility 2022-2026, 2171
- NIFA Temporal Spatial Soybean Gall Midge, 1872
- NIH R35MIRA Nitric Oxide Sensor, 1852
- NOAA HPRCC, 1878
- NPB EVAL OF SWINE CARCASS DISPOSAL BENEF, 1891
- NRCS Agroforestry Technical Assistance, 2213
- NRD Bazile Extension Educator MOU, 2194
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- NSB Planting Green for Palmer Control Kn, 1897
- NSB Soybean Breeding Genetics FY22-23, 1898
- NSF EPSCoR STOICH Track-2, 1877
- NSF Resilience and Scale in Agriculture, 1879
- NSP Presidential Chair Stipend - Graef, 1920
- NSP Soybean Breeding Research, 1919
- NU Fdn Gudmundsen Sandhills Lab Student, 1943
- NU Fdn Platte Basin Timelapse Project, 1941
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 USDA Conservation Outcomes in
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 USDA Fusarium Head Blight in
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 USDA OCE Support US Drought
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